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**House Bill 5630 (H-1) (CR-1):
FY 2026-27 Education Omnibus Appropriation Bill**

	Bill Page Nos.
• Article I – School Aid.....	1 - 437
• Article II – Community Colleges	437 - 474
• Article III – Higher Education.....	474 – 541

Date Completed: 7-3-26

Table 1

Omnibus Appropriation Bills House Bill 5630 and Senate Bill 878 FY 2026-27 Appropriations Compared to FY 2025-26									
DEPARTMENT	FY 2025-26 INITIAL			FY 2025-26 YEAR-TO-DATE			FY 2026-27 CONFERENCE REPORT		
	Gross Appropriation	Adj. Gross Appropriation	GF/GP Appropriation	Gross Appropriation	Adj. Gross Appropriation	GF/GP Appropriation	Gross Appropriation	Adj. Gross Appropriation	GF/GP Appropriation
Agriculture & Rural Development	\$145,885,000	\$145,548,400	\$77,496,400	\$145,885,000	\$145,548,400	\$77,496,400	\$135,935,700	\$135,629,100	\$72,145,400
Attorney General	126,400,600	87,018,900	45,278,000	126,400,600	87,018,900	45,278,000	127,437,300	87,537,700	45,247,700
Capital Outlay	0	0	0	0	0	0	0	0	0
Civil Rights	28,439,700	28,439,700	25,463,200	28,439,700	28,439,700	25,463,200	29,444,300	29,444,300	25,931,900
Community Colleges	493,032,100	493,032,100	0	493,032,100	493,032,100	0	496,663,500	496,663,500	0
Corrections	2,163,994,500	2,163,994,500	2,128,211,700	2,163,994,500	2,163,994,500	2,128,211,700	2,197,337,000	2,197,337,000	2,161,279,600
Education	164,746,700	164,746,700	62,546,100	164,746,700	164,746,700	62,546,100	159,693,200	159,693,200	58,520,700
Environment, Great Lakes, & Energy	967,719,600	963,590,500	170,064,100	967,719,600	963,590,500	170,064,100	671,422,600	667,185,000	109,143,600
Executive	9,609,200	9,609,200	9,609,200	9,609,200	9,609,200	9,609,200	9,890,200	9,890,200	9,890,200
Health & Human Services	30,025,568,200	30,010,120,200	7,132,247,500	30,025,568,200	30,010,120,200	7,132,247,500	30,706,808,000	30,691,303,500	7,463,208,100
Higher Education	2,336,912,000	2,336,912,000	1,482,943,700	2,336,912,000	2,336,912,000	1,482,943,700	2,609,832,800	2,609,832,800	1,124,954,200
Insurance & Financial Services	79,406,400	78,642,600	0	79,406,400	78,642,600	0	82,333,800	81,542,200	0
Judiciary	383,621,700	381,719,400	276,073,800	383,621,700	381,719,400	276,073,800	377,620,800	375,718,500	278,940,600
Labor & Economic Opportunity	1,731,079,700	1,731,079,700	216,183,600	1,731,079,700	1,731,079,700	216,183,600	1,595,507,000	1,595,507,000	355,532,300
Legislature	232,522,100	225,077,100	216,585,700	232,522,100	225,077,100	216,585,700	239,318,300	231,649,400	223,083,000
Licensing & Regulatory Affairs	626,006,900	595,814,300	279,485,700	626,006,900	595,814,300	279,485,700	613,161,700	582,858,700	243,171,900
Lifelong Educ., Adv., and Potential	662,243,200	662,243,200	201,593,300	662,243,200	662,243,200	201,593,300	753,214,500	753,214,500	280,821,700
Military & Veteran Affairs	290,166,300	290,064,500	128,171,000	442,166,300	442,064,500	280,171,000	263,426,200	263,324,400	95,850,900
Natural Resources	543,194,300	542,986,200	73,009,400	543,194,300	542,986,200	73,009,400	571,929,700	571,721,400	63,286,800
Natural Resources Trust Fund	0	0	0	0	0	0	0	0	0
School Aid	21,288,831,700	21,288,831,700	73,151,100	21,288,831,700	21,288,831,700	73,151,100	19,808,444,500	19,808,444,500	57,984,900
State	294,983,000	274,983,000	11,969,100	294,983,000	274,983,000	11,969,100	300,237,300	280,237,300	11,929,200
State Police	964,186,600	964,186,600	638,435,100	964,186,600	935,156,400	638,435,100	947,957,000	918,435,200	609,783,300
Technology, Management, & Budget	1,843,476,400	690,880,400	538,318,900	1,843,476,400	690,880,400	538,318,900	1,726,718,400	655,186,400	499,967,300
Transportation	7,889,495,800	7,885,129,600	0	7,889,495,800	7,885,129,600	0	8,116,180,700	8,111,625,400	0
Treasury (Debt Service)	89,881,000	89,881,000	89,881,000	89,881,000	89,881,000	89,881,000	97,479,000	97,479,000	97,479,000
Treasury (Operations)	859,222,500	847,551,800	217,919,400	859,222,500	847,551,800	217,919,400	875,018,600	862,732,900	222,877,800
Treasury (Revenue Sharing)	1,707,241,600	1,707,241,600	20,000,000	1,731,028,500	1,731,028,500	20,000,000	1,677,704,300	1,677,704,300	0
TOTAL OMNIBUS APPROPRIATIONS	\$75,947,866,800	\$74,659,324,900	\$14,114,637,000	\$76,123,653,700	\$74,806,081,600	\$14,266,637,000	\$75,190,716,400	\$73,951,897,400	\$14,111,030,100

Table 2

Education Omnibus Appropriation Bill House Bill 5630 (CR-1) FY 2026-27 Appropriations Compared to FY 2025-26						
Department/Budget Area	FY 2025-26 INITIAL		FY 2025-26 YEAR-TO-DATE		FY 2026-27 CONFERENCE REPORT	
	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation
Community Colleges	\$493,032,100	\$0	\$493,032,100	\$0	\$496,663,500	\$0
Higher Education	2,336,912,000	1,482,943,700	2,336,912,000	1,482,943,700	2,609,832,800	1,124,954,200
School Aid K-12	21,288,831,700	73,151,100	21,288,831,700	73,151,100	19,808,444,500	57,984,900
Total Ed. Omnibus Appropriations	\$24,118,775,800	\$1,556,094,800	\$24,118,775,800	\$1,556,094,800	\$22,914,940,800	\$1,182,939,100

Table 3

**General Omnibus Appropriation Bill
Senate Bill 878 (CR-1)
FY 2026-27 Appropriations Compared to FY 2025-26**

	FY 2025-26 INITIAL		FY 2025-26 YEAR-TO-DATE*		FY 2026-27 CONFERENCE REPORT	
Department/Budget Area	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation
Agriculture and Rural Development	\$145,885,000	\$77,496,400	\$145,885,000	\$77,496,400	\$135,935,700	\$72,145,400
Attorney General	126,400,600	45,278,000	126,400,600	45,278,000	127,437,300	45,247,700
Capital Outlay	0	0	0	0	0	0
Civil Rights	28,439,700	25,463,200	28,439,700	25,463,200	29,444,300	25,931,900
Corrections	2,163,994,500	2,128,211,700	2,163,994,500	2,128,211,700	2,197,337,000	2,161,279,600
Education	164,746,700	62,546,100	164,746,700	62,546,100	159,693,200	58,520,700
Environment, Great Lakes and Energy	967,719,600	170,064,100	967,719,600	170,064,100	671,422,600	109,143,600
Executive	9,609,200	9,609,200	9,609,200	9,609,200	9,890,200	9,890,200
Health and Human Services	30,025,568,200	7,132,247,500	30,025,568,200	7,132,247,500	30,706,808,000	7,463,208,100
Insurance and Financial Services	79,406,400	0	79,406,400	0	82,333,800	0
Judiciary	383,621,700	276,073,800	383,621,700	276,073,800	377,620,800	278,940,600
Labor and Economic Opportunity	1,731,079,700	216,183,600	1,731,079,700	216,183,600	1,595,507,000	355,532,300
Legislature	232,522,100	216,585,700	232,522,100	216,585,700	239,318,300	223,083,000
Licensing and Regulatory Affairs	626,006,900	279,485,700	626,006,900	279,485,700	613,161,700	243,171,900
Lifelong Educ., Adv., and Potential	662,243,200	201,593,300	662,243,200	201,593,300	753,214,500	280,821,700
Military and Veterans Affairs	290,166,300	128,171,000	442,166,300	280,171,000	263,426,200	95,850,900
Natural Resources	543,194,300	73,009,400	543,194,300	73,009,400	571,929,700	63,286,800
Natural Resources Trust Fund	0	0	0	0	0	0
State	294,983,000	11,969,100	294,983,000	11,969,100	300,237,300	11,929,200
State Police	964,186,600	638,435,100	964,186,600	638,435,100	947,957,000	609,783,300
Technology, Management, and Budget	1,843,476,400	538,318,900	1,843,476,400	538,318,900	1,726,718,400	499,967,300
Transportation	7,889,495,800	0	7,889,495,800	0	8,116,180,700	0
Treasury (Debt Service)	89,881,000	89,881,000	89,881,000	89,881,000	97,479,000	97,479,000
Treasury (Operations)	859,222,500	217,919,400	859,222,500	217,919,400	875,018,600	222,877,800
Treasury (Revenue Sharing)	1,707,241,600	20,000,000	1,731,028,500	20,000,000	1,677,704,300	0
TOTAL GENERAL OMNIBUS APPROPRIATIONS	\$51,829,091,000	\$12,558,542,200	\$52,004,877,900	\$12,710,542,200	\$52,275,775,600	\$12,928,091,000

*Year-to-Date as of 7/2/26

FY 2026-27 SCHOOL AID BUDGET

H.B. 5630 (H-1) (CR-1): CONFERENCE REPORT

Article I

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2025-26 YEAR-TO-DATE*	FY 2026-27 CONFERENCE REPORT	CHANGES FROM FY 2025-26 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	21,288,831,700	19,808,444,500	(1,480,387,200)	(7.0)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	21,288,831,700	19,808,444,500	(1,480,387,200)	(7.0)
Less:				
Federal Funds	2,407,708,500	418,269,900	(1,989,438,600)	(82.6)
Local and Private.....	0	0	0	0.0
TOTAL STATE SPENDING	18,881,123,200	19,390,174,600	509,051,400	2.7
Less:				
Other State Restricted Funds.....	18,807,972,100	19,332,189,700	524,217,600	2.8
GENERAL FUND/GENERAL PURPOSE	73,151,100	57,984,900	(15,166,200)	(20.7)
PAYMENTS TO LOCALS	17,433,304,100	17,908,356,700	475,052,600	2.7

*As of February 11, 2026.

Major Boilerplate Changes from FY 2025-26 Year-to-Date:

- 1. Weighted Foundation Allowance.** The Conference combined funding for at-risk programs (Sec. **31a**) and bilingual education (Sec. **41**) into a new weighted foundation allowance in addition to the target foundation allowance, with a schedule to increase weights over 15 years (Sec. **22b**). The allocations are explicitly calculated as a percentage of the target foundation allowance (Sec. **6(21)**). The requirements in the previous sections (Sec. **31a** and **41**) are replaced with new requirements in Sec. **1280h** of the Revised School Code (bill is tie-barred).
- 2. Mental Health and School Safety.** The Conference modified language related to a waiver of privilege for a district that experiences a mass casualty event by narrowing the waiver of privilege and the definition of mass casualty event (Sec. **31aa**).
- 3. District Penalties.** The Conference made changes to penalties for a district that does not have its budget publicly posted if the School Aid budget is not signed into law by July 1 (Sec. **18**) and for a district that employs an individual without proper certification (Sec. **163**).
- 4. Eligible Educator Preparation Program.** The Conference added a requirement for educator preparation programs that participate in the MI Future Educator Fellowship (Sec. **27a**) and the MI Future Educator student teacher stipends (Sec. **27c**) that they must include training in pedagogical methods grounded in the science of reading. The Conference also allowed recipients of fellowships to fulfill their teaching requirement at a nonpublic school or qualifying nonpublic preschool program (Sec. **27a**) and allowed a student teacher working in a nonpublic school to receive a stipend (Sec. **27c**).
- 5. Requirement to Receive State Aid.** The Conference removed requirements that student survey questions be made public and added requirements that districts comply with Smart Snack Standards regarding selling soda and candy at school and require students to participate in the presidential fitness test (Sec. **164k**).

FY 2026-27 SCHOOL AID BUDGET
H.B. 5630 (H-1) (CR-1): CONFERENCE REPORT

FY 2025-26 Year-to-Date Appropriation		\$21,288,831,700	\$73,151,100		
		CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. Cost Adjustments. The Conference recognized costs for special education (\$28.9 million), brownfield reimbursements and promise zone payments (\$12.4 million), student assessments (\$7.0 million), foundation allowance costs (a reduction of \$329.5 million), and others (a reduction of \$93.8 million).		(375,009,400)	0	N/A	N/A
2. Economic Adjustments. Includes \$237,000 Gross and \$183,800 GF/GP for total economic adjustments.		237,000	183,800	N/A	N/A
<u>New Programs/Program Increases</u>					
3. Foundation Allowance. The Conference increased the foundation allowance by 2.5%, to \$10,300 per pupil.		323,700,000	0	10,622,550,000	0
4. Weighted Foundation Allowance. The Conference increased funding for at-risk (\$258.7 million) and bilingual education (\$12.5 million) by 20% and combined the weights into a new weighted foundation allowance section.		271,277,500	0	1,627,665,100	0
5. Great Start Readiness Program (GSRP). The Conference increased funding for the GSRP target foundation allowance by 10% (to \$11,290) and included funding for additional slots.		73,788,500	0	700,006,100	0
6. Early Literacy Teacher Coaches. The Conference increased funding for literacy coaches to ensure that each ISD received at least 1 more coach than it received in the previous year.		10,500,000	0	52,500,000	0
7. Other Weighted Funding Increases. The Conference included increases of 10% for vocational education (\$4.3 million), Early On (\$2.4 million), isolated districts (\$1.3 million) and CTE middle college (\$852,400).		8,826,100	0	N/A	N/A
8. MI School for the Deaf and Blind. The Conference moved funding for the school from the Department of Education budget into School Aid.		2,841,400	0	4,529,400	0
9. Expanded Breakfast/Lunch Programs for Nonpublic School Students. The Conference replaced funding that had been allocated as one-time in FY 2025-26 with ongoing funding.		2,000,000	2,000,000	2,000,000	2,000,000

FY 2026-27 SCHOOL AID BUDGET
H.B. 5630 (H-1) (CR-1): CONFERENCE REPORT

	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
10. MERI Partnership and E-Transcript Services. The Conference added the MERI partnership (\$1.0 million, previously funded as one-time) and E-transcript services for districts (\$500,000).	1,500,000	0	1,500,000	0
11. Previously Eliminated Programs. The Conference restored funding for several programs that were eliminated in FY 2025-26, including early learning partnerships (\$30.0 million), MiSTEM grants (\$8.0 million), literacy essentials (\$6.0 million), 10 cents a meal (\$4.0 million) and MiMTSS center (\$1.6 million).	49,600,000	0	N/A	N/A
12. Other Increases. The Conference increased the special education foundations (\$13.0 million), adult ed. (\$9.6 million), ISD operations (\$2.1 million), and bus driver safety (\$750,000).	25,440,300	0	N/A	N/A
<u>Eliminations/Reductions</u>				
13. Reduction to Federal Authorization. The Conference reduced the estimated authorization for Federal grants throughout the bill.	(1,987,438,600)	0	N/A	N/A
14. Ongoing to One-Time. The Conference moved GF/GP funding for Future Educator Fellowship grants and MI Virtual University to one-time funding (see item #21 below).	(14,800,000)	(14,800,000)	N/A	N/A
<u>One-Time Appropriations</u>				
15. Per-pupil Mental Health and School Safety Grants. The Conference included \$300.0 million for per-pupil grants for public schools and \$10.0 million for nonpublic schools. Funding was divided between school safety (\$206.7 million) and mental health (\$103.3 million).	310,000,000	10,000,000	310,000,000	10,000,000
16. Transportation Costs. The Conference included \$125.0 million to partially reimburse districts for transportation costs.	125,000,000	0	125,000,000	0
17. 3-year Average for Pupil Membership. The Conference added one-time funds from the School Aid Fund and the Enrollment Stabilization Fund to supplement funding above related to added costs for 3-year average pupil membership.	186,100,000	0	N/A	N/A
18. High-Impact Tutoring. The Conference included funding for competitive grants to deliver high-impact tutoring through approved partners.	50,000,000	0	50,000,000	0

FY 2026-27 SCHOOL AID BUDGET
H.B. 5630 (H-1) (CR-1): CONFERENCE REPORT

	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
19. Ongoing to One-Time. The Conference moved GF/GP funding for Future Educator Fellowship grants and MI Virtual University to one-time funding.	14,800,000	14,800,000	N/A	N/A
20. Tribal Consultation. The Conference included funding for the Federal tribal consultation requirements of ESSA (Every Student Succeeds Act).	2,500,000	0	2,500,000	0
21. Michigan Learning Channel. The Conference included funding to support the Michigan Learning Channel, which delivers literacy content via over-the-air and online platforms.	3,000,000	0	3,000,000	0
22. Other New Programs. The Conference included one-time funding for several new initiatives, including dual enrollment reimbursements (\$40.0 million), math supports (\$5.0 million), STEM supports (\$5.0 million), school accountability system (\$3.0 million), and others (\$13.2 million).	66,200,000	0	N/A	N/A
23. Continuation of Previously Funded Programs. The Conference included one-time funding for programs funded in FY 2025-26, including the educator compensation program (\$150.0 million), out-of-school-time learning (\$135.0 million), and others (\$328.8 million).	613,837,400	0	N/A	N/A
24. Remove FY 2025-26 One-Time Appropriations. The Conference removed all FY 2025-26 one-time appropriations.	(1,244,287,400)	(27,000,000)	N/A	N/A
Other				
25. Dropout Recovery. The Conference rolled the dropout recovery program into the foundation allowance.	0	0	0	0
26. Fund Shift. The Conference replaced GF/GP for the GSRP longitudinal study with SAF.	0	(350,000)	350,000	0
Total Changes	(\$1,480,387,200)	(\$15,166,200)		
FY 2026-27 CONFERENCE REPORT	\$19,808,444,500	\$57,984,900		
Amount Over/(Under) GF/GP Target		\$0		

Date Completed: 7-3-26

Fiscal Analyst: Ryan Bergan



Conference Report FY 2025-26 and FY 2026-27

Section	Line Item Description	FY 2025-26 YTD	FY 2025-26 Conference Changes	FY 2025-26 Conference Total	FY 2026-27 Conference Changes	FY 2026-27 Conference Total
11j	School Bond Loan Redemption Fund	\$23,000,000	\$0	\$23,000,000	\$0	\$23,000,000
11m	School Aid Fund Borrowing Costs	\$5,000,000	\$0	\$5,000,000	\$0	\$10,000,000
11s	Flint Declaration of Emergency	\$8,000,000	\$0	\$8,000,000	\$3,000,000	\$3,000,000
12e	Infrastructure Grants	\$100,000,000	\$0	\$100,000,000	\$50,000,000	\$50,000,000
21b	Dual Enrollment	\$0	\$0	\$0	\$40,000,000	\$40,000,000
21h	Partnership Model Districts	\$6,137,400	\$0	\$6,137,400	\$6,137,400	\$6,137,400
22a	Proposal A Obligation Payment	\$3,785,000,000	(\$59,000,000)	\$3,726,000,000	\$0	\$3,562,000,000
22b	Discretionary Payment	\$6,820,500,000	(\$37,500,000)	\$6,783,000,000	\$510,550,000	\$7,100,550,000
22d	Isolated Districts	\$12,873,100	\$0	\$12,873,100	\$1,311,300	\$14,184,400
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$125,000,000	\$125,000,000
22m	Data Hub Network	\$5,000,000	\$0	\$5,000,000	\$0	\$3,500,000
24	Court-Placed Children	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery Program	\$1,250,000	\$0	\$1,250,000	(\$750,000)	\$0
26a	Renaissance Zone Reimbursements	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,549,000	\$0	\$5,549,000	\$0	\$5,549,000
26c	Promise Zone Payments	\$43,300,000	\$0	\$43,300,000	\$0	\$48,300,000
26d	Brownfield Redevelopment Reimbursements	\$14,400,000	\$4,600,000	\$19,000,000	\$0	\$21,800,000
27a	MI Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$10,000,000	\$25,000,000
27b	Grow-Your-Own and Educator Grants	\$70,000,000	\$0	\$70,000,000	\$25,000,000	\$25,000,000
27c	MI Future Educator Student Teacher Stipends	\$50,000,000	\$0	\$50,000,000	\$27,000,000	\$57,000,000
27l	Educator Compensation Program	\$0	\$0	\$0	\$150,000,000	\$150,000,000
27o	Student and Educator Credentialing Program	\$0	\$0	\$0	\$3,000,000	\$3,000,000
27t	Educator-on-Loan Program	\$0	\$0	\$0	\$500,000	\$500,000
29	Enrollment Stability Supports	\$71,000,000	\$0	\$71,000,000	\$0	\$0
30d	Expanded Breakfast/Lunch Programs	\$201,600,000	\$0	\$201,600,000	\$2,000,000	\$202,000,000
31a/22b	At-Risk Programs	\$1,293,655,000	\$0	\$1,293,655,000	\$258,731,000	\$1,552,386,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000
31a(8)	Vision/Hearing Screening + Dental	\$11,650,000	\$0	\$11,650,000	\$0	\$11,650,000
31c	Small Class Sizes Program	\$65,000,000	\$0	\$65,000,000	\$0	\$0
31d	School Lunch - State	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch - Federal	\$923,400,000	\$0	\$923,400,000	(\$505,132,300)	\$418,267,700
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000
31j	Ten Cents a Meal	\$0	\$0	\$0	\$4,000,000	\$4,000,000
31n	Mental Health Grants and Administration	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31p	Evidence-Based Mental Health Training	\$0	\$0	\$0	\$3,000,000	\$3,000,000
31aa	Mental Health and School Safety Per Pupil Payments	\$214,000,000	\$0	\$214,000,000	\$310,000,000	\$310,000,000
31aa(4)	School Resource Officers	\$53,500,000	\$0	\$53,500,000	\$0	\$0



Conference Report FY 2025-26 and FY 2026-27

Section	Line Item Description	FY 2025-26 YTD	FY 2025-26 Conference Changes	FY 2025-26 Conference Total	FY 2026-27 Conference Changes	FY 2026-27 Conference Total
31aa(5)	Mental Health Professionals	\$53,500,000	\$0	\$53,500,000	\$0	\$0
32d(2)	Great Start Readiness Program (GSRP) Slot Allocations	\$626,217,600	\$0	\$626,217,600	\$73,788,500	\$700,006,100
32d(3)	GSRP Longitudinal Study	\$350,000	\$0	\$350,000	\$0	\$350,000
32d(21)	GSRP Transportation	\$28,000,000	\$0	\$28,000,000	\$18,000,000	\$28,000,000
32d(26)	GSRP Curriculum	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
32d(28)	GSRP Startup Grants	\$10,000,000	\$0	\$10,000,000	\$3,600,000	\$3,600,000
32n	Out-of-School-Time Learning	\$75,000,000	\$0	\$75,000,000	\$135,000,000	\$135,000,000
32p	Early Learning Partnerships	\$0	\$0	\$0	\$30,000,000	\$30,000,000
32t	Strong Beginnings Preschool Pilot	\$25,000,000	\$0	\$25,000,000	\$0	\$0
32v	Early Childhood Workforce Development Initiative	\$0	\$0	\$0	\$30,000,000	\$30,000,000
35a(2)	Early Literacy Teacher Coaches	\$42,000,000	\$0	\$42,000,000	\$10,500,000	\$52,500,000
35a(4)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$75,000,000	\$75,000,000
35d	Dyslexia Supports	\$0	\$0	\$0	\$1,000,000	\$1,000,000
35e	School Libraries	\$250,000	\$0	\$250,000	\$0	\$0
35m	Literacy Curriculum Supports	\$70,000,000	\$0	\$70,000,000	\$50,000,000	\$50,000,000
35o	Literacy Essentials	\$0	\$0	\$0	\$6,000,000	\$6,000,000
35p	High-Impact Tutoring	\$0	\$0	\$0	\$50,000,000	\$50,000,000
36	Math Supports	\$0	\$0	\$0	\$5,000,000	\$5,000,000
36a	STEM Supports	\$0	\$0	\$0	\$5,000,000	\$5,000,000
39a(1)	Federal Grant Funds	\$824,700,000	\$0	\$824,700,000	(\$824,698,900)	\$1,100
39a(2)	Other Federal Funding	\$66,415,000	\$0	\$66,415,000	(\$66,414,500)	\$500
41/22b	Bilingual Education	\$62,732,600	\$0	\$62,732,600	\$12,546,500	\$75,279,100
51a	Special Education - Federal IDEA	\$500,000,000	\$0	\$500,000,000	(\$499,999,900)	\$100
51a(2)	Special Education Foundations & Sped	\$492,400,000	(\$34,600,000)	\$457,800,000	\$0	\$495,200,000
51a(6)	Special Ed Rule Change	\$3,200,000	\$0	\$3,200,000	\$0	\$3,200,000
51a(10)	Special Ed Non Sec 52 to ISDs	\$1,600,000	\$200,000	\$1,800,000	\$0	\$1,800,000
51c	Special Education Headlee	\$1,107,900,000	(\$51,500,000)	\$1,056,400,000	\$0	\$1,141,700,000
51d	Special Education - Other Federal	\$83,000,000	\$0	\$83,000,000	(\$82,999,700)	\$300
51e	Special Education Foundations	\$528,100,000	(\$8,300,000)	\$519,800,000	\$13,000,000	\$533,200,000
51g	Special Education Supports - Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
53a	Court Placed Special Ed FTE	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind	\$1,688,000	\$0	\$1,688,000	\$2,841,400	\$4,529,400
54b	MiMTSS Technical Assistance Center	\$0	\$0	\$0	\$1,600,000	\$1,600,000
54d	Early On	\$23,670,700	\$0	\$23,670,700	\$2,411,200	\$26,081,900
56	Special Ed Millage Equalization	\$40,008,100	\$0	\$40,008,100	\$0	\$40,008,100
56(7)	ISD Special Education Millage Equalization Bonus	\$34,200,000	\$0	\$34,200,000	\$0	\$34,200,000
61a	Vocational Education	\$41,733,800	\$0	\$41,733,800	\$4,251,200	\$45,985,000
61b	CTE Middle College Program	\$8,368,000	\$0	\$8,368,000	\$852,400	\$9,220,400
61d	CTE Incentive Payment	\$13,400,000	\$0	\$13,400,000	\$0	\$0



Conference Report FY 2025-26 and FY 2026-27

Section	Line Item Description	FY 2025-26 YTD	FY 2025-26 Conference Changes	FY 2025-26 Conference Total	FY 2026-27 Conference Changes	FY 2026-27 Conference Total
	61v CTE - Pathways to Success	\$70,000,000	\$0	\$70,000,000	\$0	\$0
	61w CTE Virtual Reality Programs	\$0	\$0	\$0	\$2,900,000	\$2,900,000
	62 ISD Vocational Ed Millage Reimbursement	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
	65 Detroit Pre-College K-12 Engineering Program (DAPCEP)	\$900,000	\$0	\$900,000	\$900,000	\$900,000
	67 Michigan College Access Network (MCAN)	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
	67d Hospitality and Tourism CTE Grants	\$0	\$0	\$0	\$900,000	\$900,000
	67f FAFSA Completion Grants	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$10,000,000
	74 Bus Driver Safety	\$2,025,000	\$0	\$2,025,000	\$750,000	\$2,775,000
	74 School Bus Inspection Program	\$1,924,900	\$0	\$1,924,900	\$0	\$1,978,100
	81 ISD General Operations	\$83,157,700	\$0	\$83,157,700	\$2,078,900	\$85,236,600
	94 AP, IB, CLEP Assessments	\$2,600,000	\$0	\$2,600,000	\$1,600,000	\$2,800,000
	94a Center for Educational Performance and Information - State	\$19,364,700	\$0	\$19,364,700	\$0	\$19,548,500
	94a Center for Educational Performance and Information - Federal	\$2,193,500	\$0	\$2,193,500	(\$193,400)	\$100
	94a E-Transcript Services	\$0	\$0	\$0	\$500,000	\$500,000
	94e MERI Partnership	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000
	94f School Accountability System	\$0	\$0	\$0	\$3,000,000	\$3,000,000
	95b Growth and Projection Analytics System	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	97n Community Violence Intervention Grants	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$10,000,000
	98 Michigan Virtual University (MVU)	\$9,800,000	\$0	\$9,800,000	\$0	\$9,800,000
	98d Michigan Learning Channel	\$0	\$0	\$0	\$3,000,000	\$3,000,000
	99h Robotics	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$5,000,000
	99h Robotics for Nonpublic Schools	\$600,000	\$0	\$600,000	\$600,000	\$600,000
	99s MiSTEM Grants	\$0	\$0	\$0	\$8,000,000	\$8,000,000
	99nn Virtual Reality Algebra (STEM)	\$0	\$0	\$0	\$2,900,000	\$2,900,000
	104 Student Assessments - State	\$37,509,400	\$2,490,600	\$40,000,000	\$0	\$44,500,000
	104 Student Assessments - Federal	\$8,000,000	\$0	\$8,000,000	(\$7,999,900)	\$100
	104h Benchmark Assessments	\$11,500,000	\$0	\$11,500,000	\$0	\$11,500,000
	107 Adult Education	\$32,913,600	\$0	\$32,913,600	\$9,611,400	\$42,525,000
	147a(2) MPSERS Normal Cost Offset	\$336,300,000	\$43,700,000	\$380,000,000	\$0	\$351,200,000
	147c MPSERS UAAL Rate Stabilization Payment	\$1,536,800,000	\$0	\$1,536,800,000	\$0	\$1,454,700,000
	147e MPSERS Transition Costs	\$118,400,000	(\$47,400,000)	\$71,000,000	\$0	\$88,800,000
	152a Data Collection and Reporting Costs	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
	152b Nonpublic School Reimbursements	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
	152c Tribal Consultation	\$0	\$0	\$0	\$2,500,000	\$2,500,000
	TOTAL SCHOOL AID APPROPRIATIONS	\$21,288,831,700	(\$187,309,400)	\$21,101,522,300	\$138,672,600	\$19,808,444,500

Section	REVENUE SOURCES					
11	Federal Aid	\$2,407,708,500		\$2,407,708,500	(\$1,987,438,600)	\$418,269,900
11	School Aid Fund (SAF)	\$18,366,334,700	(\$187,309,400)	\$18,179,025,300	\$1,638,523,800	\$18,856,252,300



Conference Report FY 2025-26 and FY 2026-27

Section	Line Item Description	FY 2025-26 YTD	FY 2025-26 Conference Changes	FY 2025-26 Conference Total	FY 2026-27 Conference Changes	FY 2026-27 Conference Total
11	General Fund/General Purpose	\$73,151,100		\$73,151,100	\$11,650,000	\$57,984,900
11x	School Consolidation and Infrastructure Fund	\$100,000,000		\$100,000,000	\$0	\$0
22k	School Transportation Fund	\$125,000,000		\$125,000,000	\$125,000,000	\$125,000,000
22r	State School Aid Pupil Support Reserve Fund	\$97,037,400		\$97,037,400	\$107,037,400	\$107,037,400
22s	General Pupil Support Reserve Fund	\$600,000		\$600,000	\$600,000	\$600,000
27d	Educator Fellowship Public Provider Fund	\$30,000,000		\$30,000,000	\$80,000,000	\$80,000,000
27e	Educator Fellowship Private Provider Fund	\$0		\$0	\$7,000,000	\$7,000,000
29	Enrollment Stabilization Fund	\$71,000,000		\$71,000,000	\$130,000,000	\$130,000,000
32e	Great Start Readiness Program Reserve Fund	\$18,000,000		\$18,000,000	\$26,300,000	\$26,300,000
TOTAL REVENUE		\$21,288,831,700	(\$187,309,400)	\$21,101,522,300	\$138,672,600	\$19,808,444,500

FY 2026-27 Gross, SAF, and GF/GP Changes to FY 2025-26

Item #	Budget Area/Line Items	Gov's Changes to FY 2025-26			House Changes to FY 2025-26			Senate Changes to FY 2025-26			Conference Changes to FY 2025-26		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
SCHOOL AID													
Non-CSB Ongoing Changes													
1	Foundation allowance	325,000,000.0	325,000,000	0	323,000,000	323,000,000	0	325,000,000	325,000,000	0	323,700,000	323,700,000	0
2	Great Start Readiness Program (GSRP) slot allocations	100,000,000	100,000,000	0	0	0	0	100,000,000	100,000,000	0	10,000,000	10,000,000	0
3	At-risk programs	78,750,000	78,750,000	0	64,682,800	64,682,800	0	324,000,000	324,000,000	0	258,731,000	258,731,000	0
4	Federal funds passthrough - remove appropriation for direct passthrough	0	0	0	0	0	0	0	0	0	(1,987,438,600)	0	0
5	Mental health and school safety per-pupil payments (continued from FY 2025-26)	50,000,000	50,000,000	0	200,000,000	200,000,000	0	0	0	0	0	0	0
6	Out of school time learning (continued from FY 2025-26)	50,000,000	50,000,000	0	0	0	0	0	0	0	0	0	0
7	GSRP rate increase	38,100,000	38,100,000	0	15,664,200	15,664,200	0	38,100,000	38,100,000	0	63,788,500	63,788,500	0
8	Early learning partnerships	30,000,000	30,000,000	0	29,800,000	29,800,000	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0
9	ISD special education millage equalization	15,000,000	15,000,000	0	0	0	0	15,000,000	15,000,000	0	0	0	0
10	Special education foundations	13,000,000	13,000,000	0	12,800,000	12,800,000	0	13,000,000	13,000,000	0	13,000,000	13,000,000	0
11	Early literacy teacher coaches	10,500,000	10,500,000	0	0	0	0	10,500,000	10,500,000	0	10,500,000	10,500,000	0
12	MiSTEM network regions	8,000,000	8,000,000	0	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
13	Adult education	7,586,400	7,586,400	0	0	0	0	9,611,400	9,611,400	0	9,611,400	9,611,400	0
14	Literacy essentials	6,000,000	6,000,000	0	0	0	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0
15	Bilingual education	3,800,000	3,800,000	0	3,136,700	3,136,700	0	15,700,000	15,700,000	0	12,546,500	12,546,500	0
16	MI School for the Deaf and Blind	2,841,400	2,841,400	0	2,841,400	2,841,400	0	2,841,400	2,841,400	0	2,841,400	2,841,400	0
17	Vocational education	2,500,000	2,500,000	0	2,086,700	2,086,700	0	2,500,000	2,500,000	0	4,251,200	4,251,200	0
18	ISD general operations	2,100,000	2,100,000	0	2,079,000	2,079,000	0	2,198,000	2,198,000	0	2,078,900	2,078,900	0
19	MiMTSS center	1,600,000	1,600,000	0	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
20	Early On	1,450,000	1,450,000	0	5,000,000	5,000,000	0	1,450,000	1,450,000	0	2,411,200	2,411,200	0
21	MERI partnership (continued from FY 2025-26)	1,000,000	1,000,000	0	0	0	0	0	0	0	1,000,000	1,000,000	0
22	Isolated districts	783,000	783,000	0	643,700	643,700	0	899,200	899,200	0	1,311,300	1,311,300	0
23	CTE middle college program	500,000	500,000	0	0	0	0	500,000	500,000	0	852,400	852,400	0
24	Literacy curriculum supports	0	0	0	150,000,000	150,000,000	0	0	0	0	0	0	0
25	Math supports	0	0	0	100,000,000	100,000,000	0	0	0	0	0	0	0
26	STEM supports	0	0	0	50,000,000	50,000,000	0	0	0	0	0	0	0
27	Private tutoring	0	0	0	40,000,000	40,000,000	0	0	0	0	0	0	0
28	Expanded breakfast/lunch for nonpublic schools	0	0	0	1,600,000	0	1,600,000	1,600,000	0	1,600,000	2,000,000	0	2,000,000
29	School accountability system	0	0	0	350,000	0	350,000	0	0	0	0	0	0
30	Dual enrollment	0	0	0	0	0	0	60,000,000	60,000,000	0	0	0	0
31	3-year enrollment smoothing	0	0	0	0	0	0	56,100,000	56,100,000	0	0	0	0
32	School libraries	0	0	0	0	0	0	21,000,000	21,000,000	0	0	0	0
33	Dental screenings fund swap	0	0	0	0	0	0	0	1,500,000	(1,500,000)	0	0	0
34	Cyber schools reduction to 80% of target foundation allowance	(53,000,000)	(53,000,000)	0	0	0	0	(53,000,000)	(53,000,000)	0	0	0	0
35	Nonpublic school reimbursements	(1,000,000)	0	(1,000,000)	0	0	0	0	0	0	0	0	0
36	MI Future Educator Fellowship grants	0	0	0	(1,800,000)	0	(1,800,000)	0	0	0	0	0	0
37	GSRP longitudinal study	0	0	0	(350,000)	0	(350,000)	0	0	0	0	350,000	(350,000)
38	Ten cents a meal	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000	0
39	Bus driver safety	0	0	0	0	0	0	0	0	0	750,000	750,000	0
40	E-transcript services	0	0	0	0	0	0	0	0	0	500,000	500,000	0
41	Michigan Virtual University	0	0	0	0	0	0	(9,800,000)	0	(9,800,000)	(9,800,000)	0	(9,800,000)
42	MI Future Educator Fellowship grants	0	0	0	0	0	0	(5,000,000)	0	(5,000,000)	(5,000,000)	0	(5,000,000)
Subtotal - Non-CSB Ongoing		694,510,800	695,510,800	(1,000,000)	1,001,534,500	1,001,734,500	(200,000)	977,800,000	992,500,000	(14,700,000)	(1,232,764,800)	767,823,800	(13,150,000)

FY 2026-27 Gross, SAF, and GF/GP Changes to FY 2025-26

Item #	Budget Area/Line Items	Gov's Changes to FY 2025-26			House Changes to FY 2025-26			Senate Changes to FY 2025-26			Conference Changes to FY 2025-26		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
	<u>CSB Ongoing Changes</u>												
1	Economic adjustments	237,000	53,200	183,800	237,000	53,200	183,800	237,000	53,200	183,800	237,000	53,200	183,800
2	Special education costs	29,700,000	29,700,000	0	29,700,000	29,700,000	0	29,700,000	29,700,000	0	28,900,000	28,900,000	0
3	Brownfield redevelopment reimbursements	7,400,000	7,400,000	0	7,400,000	7,400,000	0	7,400,000	7,400,000	0	7,400,000	7,400,000	0
4	Student assessments - state	6,990,600	6,990,600	0	6,990,600	6,990,600	0	6,990,600	6,990,600	0	6,990,600	6,990,600	0
5	Promise zone payments	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
6	School aid fund borrowing costs	0	0	0	0	0	0	0	0	0	5,000,000	5,000,000	0
7	Dropout recovery program rolled into the foundation allowance	750,000	750,000	0	0	0	0	750,000	750,000	0	750,000	750,000	0
8	Foundation allowance costs	(320,500,000)	(320,500,000)	0	(320,500,000)	(320,500,000)	0	(320,500,000)	(320,500,000)	0	(329,500,000)	(329,500,000)	0
9	MPSERS costs	(93,100,000)	(93,100,000)	0	(93,100,000)	(93,100,000)	0	(93,100,000)	(93,100,000)	0	(96,800,000)	(96,800,000)	0
10	Center for Educational Performance and Information - federal	(2,000,000)	0	0	(2,000,000)	0	0	(2,000,000)	0	0	(2,000,000)	0	0
11	Dropout recovery program (rolled into the foundation allowance)	(750,000)	(750,000)	0	0	0	0	(750,000)	(750,000)	0	(750,000)	(750,000)	0
Subtotal - CSB Ongoing		(366,272,400)	(364,456,200)	183,800	(366,272,400)	(364,456,200)	183,800	(366,272,400)	(364,456,200)	183,800	(374,772,400)	(372,956,200)	183,800
	<u>One-Time Changes</u>												
1	Remove FY26 one-time and supplemental appropriations	(1,244,287,400)	(775,650,000)	(27,000,000)	(1,244,287,400)	(775,650,000)	(27,000,000)	(1,244,287,400)	(775,650,000)	(27,000,000)	(1,244,287,400)	(775,650,000)	(27,000,000)
2	Mental health and school safety per pupil payments (continued from FY 2025-26)	250,000,000	250,000,000	0	14,000,000	0	14,000,000	255,000,000	255,000,000	0	310,000,000	300,000,000	10,000,000
3	Transportation costs (continued from FY 2025-26)	125,000,000	0	0	125,000,000	0	0	150,000,000	25,000,000	0	125,000,000	0	0
4	Enrollment stability supports (continued from FY 2025-26)	125,000,000	0	0	71,000,000	0	0	0	0	0	0	0	0
5	High-impact tutoring	100,000,000	100,000,000	0	50,000,000	50,000,000	0	50,000,000	50,000,000	0	50,000,000	50,000,000	0
6	Literacy curriculum supports (continued from FY 2025-26)	100,000,000	100,000,000	0	0	0	0	100,000,000	100,000,000	0	50,000,000	50,000,000	0
7	Out of school time learning (continued from FY 2025-26)	85,000,000	0	0	75,000,000	0	0	135,000,000	50,000,000	0	135,000,000	50,000,000	0
8	Grow-your-own and educator grants (continued from FY 2025-26)	60,000,000	60,000,000	0	0	0	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0
9	LETRS: professional learning early literacy (continued from FY 2025-26)	50,000,000	50,000,000	0	75,000,000	75,000,000	0	50,000,000	50,000,000	0	75,000,000	25,000,000	0
10	GSRP startup grants (continued from FY 2025-26)	25,000,000	25,000,000	0	0	0	0	25,000,000	25,000,000	0	3,600,000	3,600,000	0
11	Dual enrollment incentives	20,000,000	20,000,000	0	40,000,000	40,000,000	0	0	0	0	40,000,000	40,000,000	0
12	MI Future Educator student teacher stipends (continued from FY 2025-26)	20,000,000	0	0	32,500,000	0	0	20,000,000	0	0	27,000,000	0	0
13	GSRP transportation (continued from FY 2025-26)	18,000,000	0	0	18,000,000	0	0	18,000,000	0	0	18,000,000	0	0
14	Mathematic pathways	12,000,000	12,000,000	0	0	0	0	12,000,000	12,000,000	0	0	0	0
15	Mi Future Educator fellowship (continued from FY 2025-26)	10,000,000	0	0	11,800,000	0	0	10,000,000	0	0	10,000,000	0	0
16	FAFSA completion grants (continued from FY 2025-26)	10,000,000	0	0	0	0	0	10,000,000	0	0	10,000,000	0	0
17	Partnership model districts (continued from FY 2025-26)	6,137,400	0	0	6,137,400	0	0	6,137,400	0	0	6,137,400	0	0
18	Robotics (continued from FY 2025-26)	5,600,000	0	0	5,600,000	0	0	6,720,000	0	0	5,600,000	0	0
19	Tribal consultation	5,000,000	5,000,000	0	0	0	0	5,000,000	5,000,000	0	2,500,000	2,500,000	0
20	Michigan Learning Channel	3,000,000	3,000,000	0	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
21	Detroit pre-college K-12 engineering program (DAPCEP) (continued from FY 2025-26)	900,000	0	0	0	0	0	900,000	0	0	900,000	0	0
22	Infrastructure grants	0	0	0	150,000,000	150,000,000	0	0	0	0	50,000,000	50,000,000	0
23	31aa school resource officers	0	0	0	53,500,000	50,000,000	3,500,000	0	0	0	0	0	0
24	31aa mental health professionals	0	0	0	53,500,000	50,000,000	3,500,000	0	0	0	0	0	0
25	CTE shared services	0	0	0	30,000,000	30,000,000	0	0	0	0	0	0	0
26	Flint derelict buildings teardown	0	0	0	8,800,000	8,800,000	0	0	0	0	0	0	0
27	Adult education	0	0	0	7,586,400	7,586,400	0	0	0	0	0	0	0
28	CTE virtual reality programs	0	0	0	5,000,000	5,000,000	0	0	0	0	2,900,000	2,900,000	0
29	Ten cents a meal	0	0	0	4,200,000	4,000,000	200,000	0	0	0	0	0	0
30	Student and educator credentialing program	0	0	0	4,000,000	4,000,000	0	0	0	0	3,000,000	3,000,000	0
31	Data hub network (continued from FY 2025-26)	0	0	0	1,500,000	1,500,000	0	0	0	0	0	0	0

FY 2026-27 Gross, SAF, and GF/GP Changes to FY 2025-26

Item #	Budget Area/Line Items	Gov's Changes to FY 2025-26				House Changes to FY 2025-26				Senate Changes to FY 2025-26				Conference Changes to FY 2025-26			
		GROSS	SAF	GF/GP		GROSS	SAF	GF/GP		GROSS	SAF	GF/GP		GROSS	SAF	GF/GP	
32	CTE middle college program	0	0	0	0	1,000,000	1,000,000	0		0	0	0	0	0	0	0	0
33	Growth and projection analytics system	0	0	0	0	1,000,000	1,000,000	0		0	0	0	0	2,000,000	2,000,000	0	0
34	Hospitality and tourism CTE grants	0	0	0	0	900,000	0	0	0	0	0	0	0	900,000	900,000	0	0
35	Educator compensation program (continued from FY 2025-26)	0	0	0	0	0	0	0	0	150,000,000	150,000,000	0	0	150,000,000	150,000,000	0	0
36	3-year enrollment smoothing	0	0	0	0	0	0	0	0	130,000,000	0	0	0	186,100,000	56,100,000	0	0
37	District supports and pilot programs	0	0	0	0	0	0	0	0	53,000,000	53,000,000	0	0	0	0	0	0
38	Small class sizes program (continued from FY 2025-26)	0	0	0	0	0	0	0	0	50,000,000	50,000,000	0	0	0	0	0	0
39	31aa visitor management, behavior software, etc.	0	0	0	0	0	0	0	0	25,000,000	25,000,000	0	0	0	0	0	0
40	31aa community violence intervention grants	0	0	0	0	0	0	0	0	20,000,000	20,000,000	0	0	10,000,000	10,000,000	0	0
41	Strong Beginnings preschool pilot for 3-year-olds (continued from FY 2025-26)	0	0	0	0	0	0	0	0	11,000,000	11,000,000	0	0	0	0	0	0
42	ISD special education millage equalization hold harmless	0	0	0	0	0	0	0	0	11,000,000	0	0	0	0	0	0	0
43	Driver's training startup grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000	0	0	0	0	0	0
44	Michigan Virtual University	0	0	0	0	0	0	0	0	9,800,000	0	9,800,000	0	9,800,000	0	9,800,000	0
45	Flint declaration of emergency (continued from FY 2025-26)	0	0	0	0	0	0	0	0	8,000,000	5,000,000	3,000,000	0	3,000,000	3,000,000	0	0
46	MI Future Educator Fellowship grants	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0
47	AP, IB, CLEP Assessments	0	0	0	0	0	0	0	0	1,400,000	0	1,400,000	0	1,600,000	1,600,000	0	0
48	MERI partnership (continued from FY 2025-26)	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0	0	0	0	0	0
49	Early childhood workforce development initiative	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000	21,700,000	0	0
50	Math supports	0	0	0	0	0	0	0	0	0	0	0	0	5,000,000	5,000,000	0	0
51	STEM supports	0	0	0	0	0	0	0	0	0	0	0	0	5,000,000	5,000,000	0	0
52	Evidence-based mental health training	0	0	0	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000	0	0
53	School accountability system	0	0	0	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000	0	0
54	Virtual reality algebra (STEM)	0	0	0	0	0	0	0	0	0	0	0	0	2,900,000	2,900,000	0	0
55	Dyslexia supports	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0	0
56	Educator-on-loan program	0	0	0	0	0	0	0	0	0	0	0	0	500,000	500,000	0	0
57	School Aid BSF DEPOSIT	0	0	0	0	239,113,600	239,113,600	0	0	0	0	0	0	0	0	0	0
58	Special education reserve fund DEPOSIT	0	0	0	0	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0
59	Infrastructure reserve fund DEPOSIT	0	0	0	0	11,000,000	11,000,000	0	0	0	0	0	0	0	0	0	0
60	Transportation reserve fund DEPOSIT	0	0	0	0	0	0	0	0	150,000,000	150,000,000	0	0	0	0	0	0
														0	0	0	0
	Subtotal - One-Time	(213,650,000)	(150,650,000)	(27,000,000)		(129,150,000)	(27,650,000)	(5,800,000)		272,670,000	299,350,000	(7,800,000)		127,150,000	95,050,000	(2,200,000)	
	TOTAL SCHOOL AID	114,588,400	180,404,600	(27,816,200)		506,112,100	609,628,300	(5,816,200)		884,197,600	927,393,800	(22,316,200)		(1,480,387,200)	489,917,600	(15,166,200)	
	<u>FY 2025-26 Supplemental Changes</u>																
1	MPSERS costs	23,000,000	23,000,000	0	0	23,000,000	23,000,000	0	0	23,000,000	23,000,000	0	0	(3,700,000)	(3,700,000)	0	0
2	Brownfield redevelopment reimbursements	4,600,000	4,600,000	0	0	4,600,000	4,600,000	0	0	4,600,000	4,600,000	0	0	4,600,000	4,600,000	0	0
3	Student assessments - state	2,490,600	2,490,600	0	0	2,490,600	2,490,600	0	0	2,490,600	2,490,600	0	0	2,490,600	2,490,600	0	0
4	Foundation allowance costs	(113,500,000)	(113,500,000)	0	0	(113,500,000)	(113,500,000)	0	0	(113,500,000)	(113,500,000)	0	0	(96,500,000)	(96,500,000)	0	0
5	Special education costs	(93,500,000)	(93,500,000)	0	0	(93,500,000)	(93,500,000)	0	0	(93,500,000)	(93,500,000)	0	0	(94,200,000)	(94,200,000)	0	0
	TOTAL SCHOOL AID	(176,909,400)	(176,909,400)	0		(176,909,400)	(176,909,400)	0		(176,909,400)	(176,909,400)	0		(187,309,400)	(187,309,400)	0	

FY 2026-27 COMMUNITY COLLEGES BUDGET

H.B. 5630 (H-1) (CR-1): CONFERENCE REPORT

Article II

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2025-26 YEAR-TO-DATE*	FY 2026-27 CONFERENCE REPORT	CHANGES FROM FY 2025-26 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	493,032,100	496,663,500	3,631,400	0.7
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	493,032,100	496,663,500	3,631,400	0.7
Less:				
Federal Funds	0	0	0	0.0
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	493,032,100	496,663,500	3,631,400	0.7
Less:				
Other State Restricted Funds	493,032,100	496,663,500	3,631,400	0.7
GENERAL FUND/GENERAL PURPOSE	0	0	0	0.0
PAYMENTS TO LOCALS	493,032,100	496,663,500	3,631,400	0.7

*As of February 11, 2026.

Major Boilerplate Changes from FY 2025-26 Year-to-Date:

- 1. Technical Changes:** One-time payments (**Sec. 201f**), Legislatively directed spending (**Sec. 201i**), “Standard report recipients” (**Sec. 202a**), Payment schedule (**Sec. 206**), Renaissance zones (**Sec. 207c**), Transparency reporting (**Sec. 217a**), North American Indian tuition waiver report (**Sec. 223**), SBA rent payments (**Sec. 229a**), Performance funding formula (**Sec. 230**)
- 2. Repealed Section:** Spending limit on administration (**Sec. 217f**)
- 3. Amended Sections:** The Conference added ‘increased web-based instruction’ as a suggested cost-saving measure (**Sec. 212**).
- 4. Tuition Restraint:** The Conference included a limit of 4.0% or \$199 for FY 2026-27, and a limit of 4.0% or \$199 for FY 2027-28. (**Sec. 217b**)

FY 2026-27 COMMUNITY COLLEGES BUDGET
H.B. 5630 (H-1) (CR-1): CONFERENCE REPORT

FY 2025-26 Year-to-Date Appropriation	\$493,032,100	\$0		
	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>				
1. North American Indian Tuition Waiver Reimbursements. The Conference included an adjustment to ITW reimbursement payments to colleges, based on the most recent ITW cost data submitted to the Department of Lifelong Education, Advancement, and Potential.	23,900	0	1,411,900	0
2. MPSERS UAAL Cost Adjustment. The Conference reduced payments to community colleges to reflect the amount necessary to hold their payments toward unfunded actuarially accrued liabilities to the statutorily required level of 15.21% of covered payroll.	(4,700,000)	0	84,800,000	0
3. MPSERS Normal Cost Adjustment. The Conference reduced the appropriation for MPSERS normal costs, which are the present value of the cost of future retirement benefits accrued during a year of employment. This appropriation varies annually, based on market conditions, payroll growth, and various other actuarial assumptions.	1,150,000	0	20,750,000	0
<u>New Programs/Program Increases - NONE</u>				
<u>Eliminations/Reductions - NONE</u>				
<u>One-Time Appropriations</u>				
4. Community College Operations. The Conference included a 4.0% one-time increase for college operations, distributed using the community college performance funding formula, which allocates operations increases as follows: 30% based on prior year funding, 30% based on weighted contact hours, 10% based on degree and certificate completions, 10% based on completion rate, 10% based on completion rate improvement, 5% based on administrative costs, and 5% based on local strategic value.	14,630,000	0	376,812,600	0

FY 2026-27 COMMUNITY COLLEGES BUDGET
H.B. 5630 (H-1) (CR-1): CONFERENCE REPORT

	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
5. Michigan Maritime Manufacturing Initiative. The Conference included one-time SAF to support the operational and instructional costs for students as they move through this new program at a community college that has a maritime manufacturing program meeting the requirements established in the bill. The program was designed to provide students with skills necessary to find jobs in maritime construction, specifically for the defense industry.	3,500,000	0	3,500,000	0
6. Remove FY 2025-26 One-Time Appropriations. The Conference removed a one-time appropriation that provided a 3.0% operations increase to community colleges for the current year.	(10,972,500)	0	(10,972,500)	0
<u>Other - NONE</u>				
Total Changes.....	\$3,631,400	\$0		
FY 2026-27 CONFERENCE REPORT	\$496,663,500	\$0		
Amount Over/(Under) GF/GP Target		\$0		

Date Completed: 7-3-26

Fiscal Analyst: Josh Sefton

Table 1: FY 2026-27 Community College Appropriations

College	FY 2025-26 Year-To-Date	FY 2026-27 Governor's Recommendation			FY 2026-27 Senate			FY 2026-27 House			FY 2026-27 Conference		
		Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change
Alpena	\$6,687,900	\$1,061,600	\$7,749,500	15.9%	(\$23,200)	\$6,664,700	(0.3%)	\$6,600	\$6,694,500	0.1%	(\$23,200)	\$6,664,700	(0.3%)
Bay de Noc	6,568,200	1,058,800	7,627,000	16.1	76,800	6,645,000	1.2	104,100	6,672,300	1.6	76,800	6,645,000	1.2
Delta	17,427,500	1,265,600	18,693,100	7.3	145,300	17,572,800	0.8	195,200	17,622,700	1.1	145,300	17,572,800	0.8
Glen Oaks	3,078,200	1,037,600	4,115,800	33.7	39,000	3,117,200	1.3	28,800	3,107,000	0.9	39,000	3,117,200	1.3
Gogebic	5,578,600	1,006,800	6,585,400	18.0	51,300	5,629,900	0.9	62,300	5,640,900	1.1	51,300	5,629,900	0.9
Grand Rapids	22,022,800	1,437,600	23,460,400	6.5	267,200	22,290,000	1.2	239,200	22,262,000	1.1	267,200	22,290,000	1.2
Henry Ford	26,056,100	1,412,600	27,468,700	5.4	242,300	26,298,400	0.9	289,500	26,345,600	1.1	242,300	26,298,400	0.9
Jackson	14,424,500	1,172,800	15,597,300	8.1	143,300	14,567,800	1.0	206,700	14,631,200	1.4	143,300	14,567,800	1.0
Kalamazoo Valley	15,185,000	1,190,000	16,375,000	7.8	174,700	15,359,700	1.2	164,400	15,349,400	1.1	174,700	15,359,700	1.2
Kellogg	11,777,800	1,149,300	12,927,100	9.8	126,000	11,903,800	1.1	161,800	11,939,600	1.4	126,000	11,903,800	1.1
Kirtland	4,027,900	1,044,400	5,072,300	25.9	65,900	4,093,800	1.6	12,600	4,040,500	0.3	65,900	4,093,800	1.6
Lake Michigan	6,619,800	1,083,100	7,702,900	16.4	81,500	6,701,300	1.2	61,000	6,680,800	0.9	81,500	6,701,300	1.2
Lansing	37,141,200	1,305,600	38,446,800	3.5	254,000	37,395,200	0.7	549,900	37,691,100	1.5	254,000	37,395,200	0.7
Macomb	39,342,100	1,497,900	40,840,000	3.8	295,900	39,638,000	0.8	413,800	39,755,900	1.1	295,900	39,638,000	0.8
Mid Michigan	6,113,400	1,092,200	7,205,600	17.9	62,500	6,175,900	1.0	50,700	6,164,100	0.8	62,500	6,175,900	1.0
Monroe	5,575,500	1,073,500	6,649,000	19.3	25,800	5,601,300	0.5	15,800	5,591,300	0.3	25,800	5,601,300	0.5
Montcalm	4,157,300	1,052,900	5,210,200	25.3	48,200	4,205,500	1.2	50,900	4,208,200	1.2	48,200	4,205,500	1.2
Mott	18,519,800	1,240,900	19,760,700	6.7	170,700	18,690,500	0.9	251,500	18,771,300	1.4	170,700	18,690,500	0.9
Muskegon	10,702,000	1,127,600	11,829,600	10.5	104,300	10,806,300	1.0	136,600	10,838,600	1.3	104,300	10,806,300	1.0
North Central	4,254,400	1,048,100	5,302,500	24.6	74,000	4,328,400	1.7	24,700	4,279,100	0.6	74,000	4,328,400	1.7
Northwestern	11,163,900	1,119,400	12,283,300	10.0	109,700	11,273,600	1.0	167,800	11,331,700	1.5	109,700	11,273,600	1.0
Oakland	25,984,900	1,566,400	27,551,300	6.0	328,800	26,313,700	1.3	213,900	26,198,800	0.8	328,800	26,313,700	1.3
Schoolcraft	15,500,500	1,300,000	16,800,500	8.4	172,900	15,673,400	1.1	103,500	15,604,000	0.7	172,900	15,673,400	1.1
Southwestern	8,016,100	1,066,200	9,082,300	13.3	63,800	8,079,900	0.8	107,000	8,123,100	1.3	63,800	8,079,900	0.8
St. Clair	8,613,500	1,102,900	9,716,400	12.8	98,000	8,711,500	1.1	80,400	8,693,900	0.9	98,000	8,711,500	1.1
Washtenaw	16,941,200	1,399,400	18,340,600	8.3	229,600	17,170,800	1.4	15,800	16,957,000	0.1	229,600	17,170,800	1.4
Wayne County	20,063,700	1,331,200	21,394,900	6.6	192,900	20,256,600	1.0	198,300	20,262,000	1.0	192,900	20,256,600	1.0
West Shore	2,999,300	1,045,100	4,044,400	34.8	60,200	3,059,500	2.0	44,900	3,044,200	1.5	60,200	3,059,500	2.0
Subtotal Operations:	\$374,543,100	\$33,289,500	\$407,832,600	8.9%	\$3,681,400	\$378,224,500	1.0%	\$3,957,700	\$378,500,800	1.1%	\$3,681,400	\$378,224,500	1.0%
MPERS Normal Cost Offset	\$19,600,000	(\$1,250,000)	\$18,350,000	(6.4%)	(\$1,250,000)	\$18,350,000	(6.4%)	(\$1,250,000)	\$18,350,000	(6.4%)	\$1,150,000	\$20,750,000	5.9%
MPERS Retiree Health Care	7,189,000	0	7,189,000	0.0	0	7,189,000	0.0	0	7,189,000	0.0	0	7,189,000	0.0
MPERS Reform Costs	89,500,000	(4,700,000)	84,800,000	(5.3)	(4,700,000)	84,800,000	(5.3)	(4,700,000)	84,800,000	(5.3)	(4,700,000)	84,800,000	(5.3)
Renaissance Zone Reimbursements	2,200,000	0	2,200,000	0.0	0	2,200,000	0.0	0	2,200,000	0.0	0	2,200,000	0.0
MI Maritime Manufacturing Init. (one-time)	0	5,000,000	5,000,000	N/A	0	0	N/A	0	0	N/A	3,500,000	3,500,000	N/A
Total Appropriations:	\$493,032,100	\$32,339,500	\$525,371,600	6.6%	(\$2,268,600)	\$490,763,500	(0.5%)	(\$1,992,300)	\$491,039,800	(0.4%)	\$3,631,400	\$496,663,500	0.7%
State School Aid Fund	493,032,100	32,339,500	525,371,600	6.6	(2,268,600)	490,763,500	(0.5)	(1,992,300)	491,039,800	(0.4)	3,631,400	496,663,500	0.7
GF/GP	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%

Table 2: FY 2026-27 Community College Appropriations - Governor's Recommendation

	FY 2025-26 Appropriations				FY 2026-27 Adjustments																	
College	Operations	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	One-Time Adjustments			Ongoing Adjustments												Total Adjustments	FY 2026-27 Appropriation	Percent Change
					Remove FY26 Perf. Fund.	FY27 Perf. Fund.	ITEMS Grants	30.0% Sustainability	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution	Non-Formula / ITW Adjustments						
Alpena	\$6,403,300	\$271,100	\$13,500	\$6,687,900	(\$271,100)	\$271,100	\$1,047,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600	\$1,061,600	\$7,749,500	15.9%			
Bay de Noc	6,298,000	178,200	92,000	6,568,200	(178,200)	178,200	1,038,500	0	0	0	0	0	0	0	0	20,300	1,058,800	7,627,000	16.1%			
Delta	16,882,400	493,300	51,800	17,427,500	(493,300)	493,300	1,271,400	0	0	0	0	0	0	0	0	(5,800)	1,265,600	18,693,100	7.3%			
Glen Oaks	2,984,100	91,200	2,900	3,078,200	(91,200)	91,200	1,040,100	0	0	0	0	0	0	0	0	(2,500)	1,037,600	4,115,800	33.7%			
Goebelic	5,399,000	139,500	40,100	5,578,600	(139,500)	139,500	1,028,000	0	0	0	0	0	0	0	0	(21,200)	1,006,800	6,585,400	18.0%			
Grand Rapids	21,184,200	685,500	153,100	22,022,800	(685,500)	685,500	1,387,700	0	0	0	0	0	0	0	0	49,900	1,437,600	23,460,400	6.5%			
Henry Ford	25,300,700	750,900	4,500	26,056,100	(750,900)	750,900	1,409,700	0	0	0	0	0	0	0	0	2,900	1,412,600	27,468,700	5.4%			
Jackson	14,032,600	364,800	27,100	14,424,500	(364,800)	364,800	1,177,700	0	0	0	0	0	0	0	0	(4,900)	1,172,800	15,597,300	8.1%			
Kalamazoo Valley	14,704,400	433,700	46,900	15,185,000	(433,700)	433,700	1,196,700	0	0	0	0	0	0	0	0	(6,700)	1,190,000	16,375,000	7.8%			
Kellogg	11,426,700	324,400	28,700	11,777,800	(324,400)	324,400	1,132,700	0	0	0	0	0	0	0	0	16,600	1,149,300	12,927,100	9.8%			
Kirtland	3,835,100	146,500	46,300	4,027,900	(146,500)	146,500	1,044,400	0	0	0	0	0	0	0	0	0	1,044,400	5,072,300	25.9%			
Lake Michigan	6,408,200	192,200	19,400	6,619,800	(192,200)	192,200	1,093,400	0	0	0	0	0	0	0	0	(10,300)	1,083,100	7,702,900	16.4%			
Lansing	36,134,400	924,700	82,100	37,141,200	(924,700)	924,700	1,315,900	0	0	0	0	0	0	0	0	(10,300)	1,305,600	38,446,800	3.5%			
Macomb	38,160,600	1,090,600	90,900	39,342,100	(1,090,600)	1,090,600	1,561,800	0	0	0	0	0	0	0	0	(63,900)	1,497,900	40,840,000	3.8%			
Mid Michigan	5,837,000	193,900	82,500	6,113,400	(193,900)	193,900	1,090,300	0	0	0	0	0	0	0	0	1,900	1,092,200	7,205,600	17.9%			
Monroe	5,368,500	206,600	400	5,575,500	(206,600)	206,600	1,071,200	0	0	0	0	0	0	0	0	2,300	1,073,500	6,649,000	19.3%			
Montcalm	4,033,300	122,300	1,700	4,157,300	(122,300)	122,300	1,045,100	0	0	0	0	0	0	0	0	7,800	1,052,900	5,210,200	25.3%			
Mott	18,017,800	491,700	10,300	18,519,800	(491,700)	491,700	1,236,900	0	0	0	0	0	0	0	0	4,000	1,240,900	19,760,700	6.7%			
Muskegon	10,359,900	298,600	43,500	10,702,000	(298,600)	298,600	1,118,900	0	0	0	0	0	0	0	0	8,700	1,127,600	11,829,600	10.5%			
North Central	3,947,700	144,300	162,400	4,254,400	(144,300)	144,300	1,047,600	0	0	0	0	0	0	0	0	500	1,048,100	5,302,500	24.6%			
Northwestern	10,619,800	289,400	254,700	11,163,900	(289,400)	289,400	1,108,100	0	0	0	0	0	0	0	0	11,300	1,119,400	12,283,300	10.0%			
Oakland	25,130,000	816,500	38,400	25,984,900	(816,500)	816,500	1,567,900	0	0	0	0	0	0	0	0	(1,500)	1,566,400	27,551,300	6.0%			
Schoolcraft	14,972,000	503,200	25,300	15,500,500	(503,200)	503,200	1,308,200	0	0	0	0	0	0	0	0	(8,200)	1,300,000	16,800,500	8.4%			
Southwestern	7,786,600	210,400	19,100	8,016,100	(210,400)	210,400	1,068,800	0	0	0	0	0	0	0	0	(2,600)	1,066,200	9,082,300	13.3%			
St. Clair	8,342,000	258,200	13,300	8,613,500	(258,200)	258,200	1,106,900	0	0	0	0	0	0	0	0	(4,000)	1,102,900	9,716,400	12.8%			
Washtenaw	16,257,300	664,900	19,000	16,941,200	(664,900)	664,900	1,386,000	0	0	0	0	0	0	0	0	13,400	1,399,400	18,340,600	8.3%			
Wayne County	19,460,300	600,900	2,500	20,063,700	(600,900)	600,900	1,330,000	0	0	0	0	0	0	0	0	1,200	1,331,200	21,394,900	6.6%			
West Shore	2,896,700	85,000	17,600	2,999,300	(85,000)	85,000	1,034,700	0	0	0	0	0	0	0	0	10,400	1,045,100	4,044,400	34.8%			
Subtotal Operations:	\$362,182,600	\$10,972,500	\$1,388,000	\$374,543,100	(\$10,972,500)	\$10,972,500	\$33,265,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,900	\$33,289,500	\$407,832,600	8.9%			
MPERS Normal Cost Offset				\$19,600,000													(\$1,250,000)	(\$1,250,000)	\$18,350,000	(6.4%)		
MPERS Retiree Health Care				7,189,000												0	0	7,189,000	0.0%			
MPERS Reform Costs				89,500,000												(4,700,000)	(4,700,000)	84,800,000	(5.3%)			
Renaissance Zone Reimbursements				2,200,000												0	0	2,200,000	0.0%			
MI Maritime Manufacturing Init. - Macomb CC (one-time)				0												5,000,000	5,000,000	5,000,000	N/A			
Total Appropriations:				\$493,032,100	(\$10,972,500)	\$10,972,500	\$33,265,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$926,100)	\$32,339,500	\$525,371,600	6.6%		
State School Aid Fund				493,032,100	(\$10,972,500)	10,972,500	\$33,265,600	0	0	0	0	0	0	0	0	0	(\$926,100)	32,339,500	525,371,600	6.6%		
GF/GP				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%		



Table 3: FY 2026-27 Community College Appropriations - Senate-Passed

College	FY 2025-26 Appropriations				FY 2026-27 Adjustments															
	Operations	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	One-Time Adjustments		Ongoing Adjustments										Non-Formula / ITW Adjustments	Total Adjustments	FY 2026-27 Appropriation	Percent Change
					Remove FY26 Perf. Fund.	FY27 Perf. Fund.	30.0% Sustainability	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution						
Alpena	\$6,403,300	\$271,100	\$13,500	\$6,687,900	(\$271,100)	\$233,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600	(\$23,200)	\$6,664,700	(0.3%)	
Bay de Noc	6,298,000	178,200	92,000	6,568,200	(178,200)	234,700	0	0	0	0	0	0	0	0	0	20,300	76,800	6,645,000	1.2%	
Delta	16,882,400	493,300	51,800	17,427,500	(493,300)	644,400	0	0	0	0	0	0	0	0	0	(5,800)	145,300	17,572,800	0.8%	
Glen Oaks	2,984,100	91,200	2,900	3,078,200	(91,200)	132,700	0	0	0	0	0	0	0	0	0	(2,500)	39,000	3,117,200	1.3%	
Gogebic	5,399,000	139,500	40,100	5,578,600	(139,500)	212,000	0	0	0	0	0	0	0	0	0	(21,200)	51,300	5,629,900	0.9%	
Grand Rapids	21,184,200	685,500	153,100	22,022,800	(685,500)	902,800	0	0	0	0	0	0	0	0	0	49,900	267,200	22,290,000	1.2%	
Henry Ford	25,300,700	750,900	4,500	26,056,100	(750,900)	990,300	0	0	0	0	0	0	0	0	0	2,900	242,300	26,298,400	0.9%	
Jackson	14,032,600	364,800	27,100	14,424,500	(364,800)	513,000	0	0	0	0	0	0	0	0	0	(4,900)	143,300	14,567,800	1.0%	
Kalamazoo Valley	14,704,400	433,700	46,900	15,185,000	(433,700)	615,100	0	0	0	0	0	0	0	0	0	(6,700)	174,700	15,359,700	1.2%	
Kellogg	11,426,700	324,400	26,700	11,777,800	(324,400)	433,800	0	0	0	0	0	0	0	0	0	16,600	126,000	11,903,800	1.1%	
Kirtland	3,835,100	146,500	46,300	4,027,900	(146,500)	212,400	0	0	0	0	0	0	0	0	0	0	65,900	4,093,800	1.6%	
Lake Michigan	6,408,200	192,200	19,400	6,619,800	(192,200)	284,000	0	0	0	0	0	0	0	0	0	(10,300)	81,500	6,701,300	1.2%	
Lansing	36,134,400	924,700	82,100	37,141,200	(924,700)	1,189,000	0	0	0	0	0	0	0	0	0	(10,300)	254,000	37,395,200	0.7%	
Macomb	38,160,600	1,090,600	90,900	39,342,100	(1,090,600)	1,450,400	0	0	0	0	0	0	0	0	0	(63,900)	295,900	39,638,000	0.8%	
Mid Michigan	5,837,000	193,900	82,500	6,113,400	(193,900)	254,500	0	0	0	0	0	0	0	0	0	1,900	62,500	6,175,900	1.0%	
Monroe	5,368,500	206,600	400	5,575,500	(206,600)	230,100	0	0	0	0	0	0	0	0	0	2,300	25,800	5,601,300	0.5%	
Montcalm	4,033,300	122,300	1,700	4,157,300	(122,300)	162,700	0	0	0	0	0	0	0	0	0	7,800	48,200	4,205,500	1.2%	
Mott	18,017,800	491,700	10,300	18,519,800	(491,700)	658,400	0	0	0	0	0	0	0	0	0	4,000	170,700	18,690,500	0.9%	
Muskegon	10,359,900	298,600	43,500	10,702,000	(298,600)	394,200	0	0	0	0	0	0	0	0	0	8,700	104,300	10,806,300	1.0%	
North Central	3,947,700	144,300	162,400	4,254,400	(144,300)	217,800	0	0	0	0	0	0	0	0	0	500	74,000	4,328,400	1.7%	
Northwestern	10,619,800	289,400	254,700	11,163,900	(289,400)	387,800	0	0	0	0	0	0	0	0	0	11,300	109,700	11,273,600	1.0%	
Oakland	25,130,000	816,500	38,400	25,984,900	(816,500)	1,146,800	0	0	0	0	0	0	0	0	0	(1,500)	328,800	26,313,700	1.3%	
Schoolcraft	14,972,000	503,200	25,300	15,500,500	(503,200)	684,300	0	0	0	0	0	0	0	0	0	(8,200)	172,900	15,673,400	1.1%	
Southwestern	7,786,600	210,400	19,100	8,016,100	(210,400)	276,800	0	0	0	0	0	0	0	0	0	(2,600)	63,800	8,079,900	0.8%	
St. Clair	8,342,000	258,200	13,300	8,613,500	(258,200)	360,200	0	0	0	0	0	0	0	0	0	(4,000)	98,000	8,711,500	1.1%	
Washtenaw	16,257,300	664,900	19,000	16,941,200	(664,900)	881,100	0	0	0	0	0	0	0	0	0	13,400	229,600	17,170,800	1.4%	
Wayne County	19,460,300	600,900	2,500	20,063,700	(600,900)	792,600	0	0	0	0	0	0	0	0	0	1,200	192,900	20,256,600	1.0%	
West Shore	2,896,700	85,000	17,600	2,999,300	(85,000)	134,800	0	0	0	0	0	0	0	0	0	10,400	60,200	3,059,500	2.0%	
Subtotal Operations:	\$362,182,600	\$10,972,500	\$1,388,000	\$374,543,100	(\$10,972,500)	\$14,630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,900	\$3,681,400	\$378,224,500	1.0%	
MPSERS Normal Cost Offset				\$19,600,000												(\$1,250,000)	0	\$18,350,000	(6.4%)	
MPSERS Retiree Health Care				7,189,000												0	0	7,189,000	0.0%	
MPSERS Reform Costs				89,500,000												(4,700,000)	0	84,800,000	(5.3%)	
Renaissance Zone Reimbursements				2,200,000												0	0	2,200,000	0.0%	
Total Appropriations:				\$493,032,100	(\$10,972,500)	\$14,630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,926,100)	(\$2,268,600)	\$490,763,500	(0.5%)	
State School Aid Fund				493,032,100	(\$10,972,500)	14,630,000	0	0	0	0	0	0	0	0	0	(\$5,926,100)	(\$2,268,600)	490,763,500	(0.5%)	
GF/GP				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	

Table 4: FY 2026-27 Community College Appropriations - House-Passed

College	FY 2025-26 Appropriations				FY 2026-27 Adjustments																
	Operations	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	One-Time	Ongoing Adjustments													Total Adjustments	FY 2026-27 Appropriation	Percent Change
					Remove FY26 Perf. Fund.	30.0% Sustainability	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution	ITEMS Grants	Non-Formula / ITW Adjustments						
Alpena	\$6,403,300	\$271,100	\$13,500	\$6,687,900	(\$271,100)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263,100	\$14,600	\$6,600	\$6,694,500	0.1%		
Bay de Noc	6,298,000	178,200	92,000	6,568,200	(178,200)	0	0	0	0	0	0	0	0	0	262,000	20,300	104,100	6,672,300	1.6%		
Delta	16,882,400	493,300	51,800	17,427,500	(493,300)	0	0	0	0	0	0	0	0	0	694,300	(5,800)	17,622,700	17,622,700	1.1%		
Glen Oaks	2,984,100	91,200	2,900	3,078,200	(91,200)	0	0	0	0	0	0	0	0	0	122,500	(2,500)	28,800	3,107,000	0.9%		
Gogebic	5,399,000	139,500	40,100	5,578,600	(139,500)	0	0	0	0	0	0	0	0	0	223,000	(21,200)	62,300	5,640,900	1.1%		
Grand Rapids	21,184,200	685,500	153,100	22,022,800	(685,500)	0	0	0	0	0	0	0	0	0	874,800	49,900	239,200	22,262,000	1.1%		
Henry Ford	25,300,700	750,900	4,500	26,056,100	(750,900)	0	0	0	0	0	0	0	0	0	1,037,500	2,900	289,500	26,345,600	1.1%		
Jackson	14,032,600	364,800	27,100	14,424,500	(364,800)	0	0	0	0	0	0	0	0	0	576,400	(4,900)	206,700	14,631,200	1.4%		
Kalamazoo Valley	14,704,400	433,700	46,900	15,185,000	(433,700)	0	0	0	0	0	0	0	0	0	604,800	(6,700)	164,400	15,349,400	1.1%		
Kellogg	11,426,700	324,400	26,700	11,777,800	(324,400)	0	0	0	0	0	0	0	0	0	469,600	16,600	161,800	11,939,600	1.4%		
Kirtland	3,835,100	146,500	46,300	4,027,900	(146,500)	0	0	0	0	0	0	0	0	0	159,100	0	12,600	4,040,500	0.3%		
Lake Michigan	6,408,200	192,200	19,400	6,619,800	(192,200)	0	0	0	0	0	0	0	0	0	263,500	(10,300)	61,000	6,680,800	0.9%		
Lansing	36,134,400	924,700	82,100	37,141,200	(924,700)	0	0	0	0	0	0	0	0	0	1,484,900	(10,300)	549,900	37,691,100	1.5%		
Macomb	38,160,600	1,090,600	90,900	39,342,100	(1,090,600)	0	0	0	0	0	0	0	0	0	1,568,300	(63,900)	413,800	39,755,900	1.1%		
Mid Michigan	5,837,000	193,900	82,500	6,113,400	(193,900)	0	0	0	0	0	0	0	0	0	242,700	1,900	50,700	6,164,100	0.8%		
Monroe	5,368,500	206,600	400	5,575,500	(206,600)	0	0	0	0	0	0	0	0	0	220,100	2,300	15,800	5,591,300	0.3%		
Montcalm	4,033,300	122,300	1,700	4,157,300	(122,300)	0	0	0	0	0	0	0	0	0	165,400	7,800	50,900	4,208,200	1.2%		
Mott	18,017,800	491,700	10,300	18,519,800	(491,700)	0	0	0	0	0	0	0	0	0	739,200	4,000	251,500	18,771,300	1.4%		
Muskegon	10,359,900	298,600	43,500	10,702,000	(298,600)	0	0	0	0	0	0	0	0	0	426,500	8,700	136,600	10,838,600	1.3%		
North Central	3,947,700	144,300	162,400	4,254,400	(144,300)	0	0	0	0	0	0	0	0	0	168,500	500	24,700	4,279,100	0.6%		
Northwestern	10,619,800	289,400	254,700	11,163,900	(289,400)	0	0	0	0	0	0	0	0	0	445,900	11,300	167,800	11,331,700	1.5%		
Oakland	25,130,000	816,500	38,400	25,984,900	(816,500)	0	0	0	0	0	0	0	0	0	1,031,900	(1,500)	213,900	26,198,800	0.8%		
Schoolcraft	14,972,000	503,200	25,300	15,500,500	(503,200)	0	0	0	0	0	0	0	0	0	614,900	(8,200)	103,500	15,604,000	0.7%		
Southwestern	7,786,600	210,400	19,100	8,016,100	(210,400)	0	0	0	0	0	0	0	0	0	320,000	(2,600)	107,000	8,123,100	1.3%		
St. Clair	8,342,000	258,200	13,300	8,613,500	(258,200)	0	0	0	0	0	0	0	0	0	342,600	(4,000)	80,400	8,693,900	0.9%		
Washtenaw	16,257,300	664,900	19,000	16,941,200	(664,900)	0	0	0	0	0	0	0	0	0	667,300	13,400	15,800	16,957,000	0.1%		
Wayne County	19,460,300	600,900	2,500	20,063,700	(600,900)	0	0	0	0	0	0	0	0	0	798,000	1,200	198,300	20,262,000	1.0%		
West Shore	2,896,700	85,000	17,600	2,999,300	(85,000)	0	0	0	0	0	0	0	0	0	119,500	10,400	44,900	3,044,200	1.5%		
Subtotal Operations:	\$362,182,600	\$10,972,500	\$1,388,000	\$374,543,100	(\$10,972,500)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,906,300	\$23,900	\$3,957,700	\$378,500,800	1.1%		
MPERS Normal Cost Offset				\$19,600,000													(\$1,250,000)	0	\$18,350,000	(6.4%)	
MPERS Retiree Health Care				7,189,000													0	0	7,189,000	0.0%	
MPERS Reform Costs				89,500,000													(4,700,000)	0	84,800,000	(5.3%)	
Renaissance Zone Reimbursements				2,200,000													0	0	2,200,000	0.0%	
Total Appropriations:				\$493,032,100	(\$10,972,500)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,906,300	(\$5,926,100)	(\$1,992,300)	\$491,039,800	(0.4%)		
State School Aid Fund				493,032,100	(\$10,972,500)	0		0	0	0	0	0	0	0	14,906,300	(\$5,926,100)	(1,992,300)	491,039,800	(0.4%)		
GF/GP				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	



Table 5: FY 2026-27 Community College Appropriations - Conference

FY 2025-26 Appropriations					FY 2026-27 Adjustments															
College	Operations	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	One-Time Adjustments		Ongoing Adjustments										Non-Formula / ITW Adjustments	Total Adjustments	FY 2026-27 Appropriation	Percent Change
					Remove FY26 Perf. Fund.	FY27 Perf. Fund.	30.0% Sustainability	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution						
Alpena	\$6,403,300	\$271,100	\$13,500	\$6,687,900	(\$271,100)	\$233,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600	(\$23,200)	\$6,664,700	(0.3%)	
Bay de Noc	6,298,000	178,200	92,000	6,568,200	(178,200)	234,700	0	0	0	0	0	0	0	0	0	20,300	76,800	6,645,000	1.2%	
Delta	16,882,400	493,300	51,800	17,427,500	(493,300)	644,400	0	0	0	0	0	0	0	0	0	(5,800)	145,300	17,572,800	0.8%	
Glen Oaks	2,984,100	91,200	2,900	3,078,200	(91,200)	132,700	0	0	0	0	0	0	0	0	0	(2,500)	39,000	3,117,200	1.3%	
Gogebic	5,399,000	139,500	40,100	5,578,600	(139,500)	212,000	0	0	0	0	0	0	0	0	0	(21,200)	51,300	5,629,900	0.9%	
Grand Rapids	21,184,200	685,500	153,100	22,022,800	(685,500)	902,800	0	0	0	0	0	0	0	0	0	49,900	267,200	22,290,000	1.2%	
Henry Ford	25,300,700	750,900	4,500	26,056,100	(750,900)	990,300	0	0	0	0	0	0	0	0	0	2,900	242,300	26,298,400	0.9%	
Jackson	14,032,600	364,800	27,100	14,424,500	(364,800)	513,000	0	0	0	0	0	0	0	0	0	(4,900)	143,300	14,567,800	1.0%	
Kalamazoo Valley	14,704,400	433,700	46,900	15,185,000	(433,700)	615,100	0	0	0	0	0	0	0	0	0	(6,700)	174,700	15,359,700	1.2%	
Kellogg	11,426,700	324,400	26,700	11,777,800	(324,400)	433,800	0	0	0	0	0	0	0	0	0	16,600	126,000	11,903,800	1.1%	
Kirtland	3,835,100	146,500	46,300	4,027,900	(146,500)	212,400	0	0	0	0	0	0	0	0	0	0	65,900	4,093,800	1.6%	
Lake Michigan	6,408,200	192,200	19,400	6,619,800	(192,200)	284,000	0	0	0	0	0	0	0	0	0	(10,300)	81,500	6,701,300	1.2%	
Lansing	36,134,400	924,700	82,100	37,141,200	(924,700)	1,189,000	0	0	0	0	0	0	0	0	0	(10,300)	254,000	37,395,200	0.7%	
Macomb	38,160,600	1,090,600	90,900	39,342,100	(1,090,600)	1,450,400	0	0	0	0	0	0	0	0	0	(63,900)	295,900	39,638,000	0.8%	
Mid Michigan	5,837,000	193,900	82,500	6,113,400	(193,900)	254,500	0	0	0	0	0	0	0	0	0	1,900	62,500	6,175,900	1.0%	
Monroe	5,368,500	206,600	400	5,575,500	(206,600)	230,100	0	0	0	0	0	0	0	0	0	2,300	25,800	5,601,300	0.5%	
Montcalm	4,033,300	122,300	1,700	4,157,300	(122,300)	162,700	0	0	0	0	0	0	0	0	0	7,800	48,200	4,205,500	1.2%	
Mott	18,017,800	491,700	10,300	18,519,800	(491,700)	658,400	0	0	0	0	0	0	0	0	0	4,000	170,700	18,690,500	0.9%	
Muskegon	10,359,900	298,600	43,500	10,702,000	(298,600)	394,200	0	0	0	0	0	0	0	0	0	8,700	104,300	10,806,300	1.0%	
North Central	3,947,700	144,300	162,400	4,254,400	(144,300)	217,800	0	0	0	0	0	0	0	0	0	500	74,000	4,328,400	1.7%	
Northwestern	10,619,800	289,400	254,700	11,163,900	(289,400)	387,800	0	0	0	0	0	0	0	0	0	11,300	109,700	11,273,600	1.0%	
Oakland	25,130,000	816,500	38,400	25,984,900	(816,500)	1,146,800	0	0	0	0	0	0	0	0	0	(1,500)	328,800	26,313,700	1.3%	
Schoolcraft	14,972,000	503,200	25,300	15,500,500	(503,200)	684,300	0	0	0	0	0	0	0	0	0	(8,200)	172,900	15,673,400	1.1%	
Southwestern	7,786,600	210,400	19,100	8,016,100	(210,400)	276,800	0	0	0	0	0	0	0	0	0	(2,600)	63,800	8,079,900	0.8%	
St. Clair	8,342,000	258,200	13,300	8,613,500	(258,200)	360,200	0	0	0	0	0	0	0	0	0	(4,000)	98,000	8,711,500	1.1%	
Washtenaw	16,257,300	664,900	19,000	16,941,200	(664,900)	881,100	0	0	0	0	0	0	0	0	0	13,400	229,600	17,170,800	1.4%	
Wayne County	19,460,300	600,900	2,500	20,063,700	(600,900)	792,600	0	0	0	0	0	0	0	0	0	1,200	192,900	20,256,600	1.0%	
West Shore	2,896,700	85,000	17,600	2,999,300	(85,000)	134,800	0	0	0	0	0	0	0	0	0	10,400	60,200	3,059,500	2.0%	
Subtotal Operations:	\$362,182,600	\$10,972,500	\$1,388,000	\$374,543,100	(\$10,972,500)	\$14,630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,900	\$3,681,400	\$378,224,500	1.0%	
MPSERS Normal Cost Offset				\$19,600,000													\$1,150,000	\$1,150,000	\$20,750,000	5.9%
MPSERS Retiree Health Care				7,189,000													0	0	7,189,000	0.0%
MPSERS Reform Costs				89,500,000													(4,700,000)	(4,700,000)	84,800,000	(5.3%)
Renaissance Zone Reimbursements				2,200,000													0	0	2,200,000	0.0%
MI Maritime Manufacturing Init. - (one-time)				0													3,500,000	3,500,000	3,500,000	N/A
Total Appropriations:				\$493,032,100	(\$10,972,500)	\$14,630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$26,100)	\$3,631,400	\$496,663,500	0.7%	
State School Aid Fund				493,032,100	(\$10,972,500)	\$14,630,000	0	0	0	0	0	0	0	0	0	0	(\$26,100)	\$3,631,400	496,663,500	0.7%
GF/GP				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%

FY 2026-27 HIGHER EDUCATION BUDGET

H.B. 5630 (H-1) (CR-1): CONFERENCE REPORT

Article III & IV

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2025-26 YEAR-TO-DATE*	FY 2026-27 CONFERENCE REPORT	CHANGES FROM FY 2025-26 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	2,336,912,000	2,609,832,800	272,920,800	11.7
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	2,336,912,000	2,609,832,800	272,920,800	11.7
Less:				
Federal Funds	3,200,000	3,200,000	0	0.0
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	2,333,712,000	2,606,632,800	272,920,800	11.7
Less:				
Other State Restricted Funds	850,768,300	1,481,678,600	630,910,300	74.2
GENERAL FUND/GENERAL PURPOSE	1,482,943,700	1,124,954,200	(357,989,500)	(24.1)
PAYMENTS TO LOCALS	0	0	0	0.0

*As of February 11, 2026.

Major Boilerplate Changes from FY 2025-26 Year-to-Date:

- 1. Date Changes:** Updates dates to make numerous sections relevant to FY 2026-27.
- 2. Technical Changes:** SBA rent (**Sec. 236c**), One-time operations increase (**Sec. 236d**), Postsecondary Scholarship Fund (**Sec. 236j**), Definitions (**Sec. 237b**), Legislatively directed spending items (**Sec. 236s**), Payment schedule (**Sec. 241**), Transparency reporting requirements (**Sec. 241a**), Campus safety reporting (**Sec. 241b**), ITW payments to Tribal colleges. (**Sec. 269, 270 & 270c**).
- 3. New Sections:** The Conference included: Use of MAS marketing funds on FAFSA completion program (**Sec. 236k**); Work project report (**Sec. 237c**); Reconnect 21+ Expansion (**Sec. 247a**); Efficiencies and cost containment (**Sec. 239a**); SFRF FY27 reappropriation (**Sec. 295**); Unspent SFRF reallocation (**Sec. 295a**)
- 4. Tuition Restraint:** The Conference included a limit of 4.0% or \$651 for FY 2026-27, and recommends the same level for FY 2027-28 (**Sec. 241c**)
- 5. Other Changes:** Postsecondary Scholarship fund deposit – \$100.0M SAF lapses (**Sec. 236j[8]**); Exempt special education students from high school graduation age requirements for TIP (**Sec. 256**); Changing the name of King-Chavez-Parks programs to King-Huerta-Hood-Parks. (**Sec. 236 & 276-282**); General technical revisions of MAS and MAS Skills Scholarship consistent with SB 382 and HB 4956 (Sec. 248 & 248a)

FY 2025-26 Year-to-Date Appropriation.....		\$2,336,912,000	\$1,482,943,700		
		CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. Michigan Achievement Scholarship (MAS). The Conference included an increase of \$232.0 million for MAS from the Postsecondary Scholarship Fund (PSF). The PSF increase would increase the overall MAS appropriation to the level of anticipated expenditures in FY 2026-27.		232,000,000	0	532,000,000	100,000,000
2. Tuition Incentive Program (TIP). The Conference increased appropriations for TIP to reflect increased program uptake. Various policy changes over the last several years and increased FAFSA completion have increased the number of students eligible for the program, resulting in increased costs.		43,500,000	43,500,000	165,800,000	9,500,000
3. North American Indian Tuition Waiver (ITW) Reimbursements. The Conference included an adjustment to ITW payments to universities, based on the most recent ITW cost data submitted to the Department of Lifelong Education, Advancement, and Potential.		830,700	830,700	15,365,500	15,365,500
4. MPSERS Normal Costs. The Conference reduced appropriations for MPSERS normal costs, which are the present value of the cost of future retirement benefits accrued during a year of employment. This appropriation varies annually, based on market conditions, payroll growth, and various other actuarial assumptions. There are 7 State universities that participate in the MPSERS system.		(5,850,000)	0	1,750,000	0
<u>New Programs/Program Increases</u>					
5. Michigan Reconnect 21+ Expansion. The Conference included funds to support an expansion of Michigan Reconnect to students ages 21 and over; the current program is reserved for students ages 25 and over. Sec. 247a describes the expansion.		25,000,000	0	67,000,000	0
<u>Eliminations/Reductions - NONE</u>					
<u>One-Time Appropriations</u>					
6. University Operations. The Conference included a 4.0% one-time SAF increase for university operations, including MSU Extension and AgBioResearch. Funds were distributed proportionately to each university's ongoing State operations funding.		69,760,300	0	69,760,300	0

	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
7. Remove FY 2025-26 One-Time Appropriations. The Conference removed two one-time appropriations included in FY 2025-26: A 3.0% operations increase (\$52.3 million); and funds to allow students who had been previously awarded scholarships under the Michigan Competitive Scholarship and Michigan Tuition Grant to continue to receive an award following the statutory phaseout of those programs under Public Act 233 of 2024 (\$50.0 million).	(102,320,200)	(102,320,200)	0	0
Other				
8. School Aid Fund to GF/GP Fund Shift - Scholarships. The Conference included a fund shift in various State scholarship programs that would replace \$200.1 million GF/GP that currently supports those programs with SAF.	0	(200,080,000)	745,000,000	109,270,000
9. School Aid Fund to GF/GP Fund Shift – University Operations. The Conference included a fund shift for the appropriations that support university operations that would replace \$84.6 million GF/GP that currently supports these payments with SAF.	0	(84,554,500)	1,739,943,400	1,012,220,600
10. School Aid Fund to GF/GP Fund Shift – ITW Reimbursements. The Conference replaced all the GF/GP supporting ITW reimbursements with SAF.	0	(15,365,500)	15,365,500	0
11. Transfer of MiDocs Funding from DHHS. The Conference included \$10.0 million SAF to fund the MiDocs consortium. This program was previously funded in the Department of Health and Human Services budget.	10,000,000	0	10,000,000	0
Total Changes	\$272,920,800	(\$357,989,500)		
FY 2026-27 CONFERENCE REPORT	\$2,609,832,800	\$1,124,954,200		
Amount Over/(Under) GF/GP Target		\$0		

Date Completed: 7-3-26

Fiscal Analyst: Josh Sefton

Table 1: FY 2026-27 Higher Education Appropriations Comparison

University	FY 2025-26 Year-To-Date	Governor's Recommendation			Senate			House			Conference		
		FY 2026-27 Gov. Rec.	Dollar Change	Percent Change	FY 2026-27 Senate	Dollar Change	Percent Change	FY 2026-27 House	Dollar Change	Percent Change	FY 2026-27 Conference	Dollar Change	Percent Change
Central	\$102,351,100	\$102,644,800	\$293,700	0.3%	\$103,680,400	\$1,329,300	1.3%	\$102,843,200	\$492,100	0.5%	\$103,680,400	\$1,329,300	1.3%
Eastern	89,193,400	89,204,400	11,000	0.0	90,117,700	924,300	1.0	89,346,300	152,900	0.2	90,117,700	924,300	1.0
Ferris	64,034,100	64,007,300	(26,800)	(0.0)	64,657,800	623,700	1.0	64,124,000	89,900	0.1	64,667,800	623,700	1.0
Grand Valley	101,727,400	101,743,800	16,400	0.0	102,699,600	972,200	1.0	101,850,300	122,900	0.1	102,699,600	972,200	1.0
Lake Superior	16,739,700	16,857,500	117,800	0.7	17,014,800	275,100	1.6	16,924,500	184,800	1.1	17,014,800	275,100	1.6
Michigan State	333,766,200	333,670,900	(95,300)	(0.0)	336,821,100	3,054,900	0.9	124,915,600	(208,850,600)	(62.6)	336,821,100	3,054,900	0.9
Michigan Tech	58,309,000	58,377,800	68,800	0.1	58,970,100	661,100	1.1	58,484,200	175,200	0.3	58,970,100	661,100	1.1
Northern	57,289,300	57,526,100	236,800	0.4	58,100,900	811,600	1.4	57,651,300	362,000	0.6	58,100,900	811,600	1.4
Oakland	75,574,300	75,627,400	53,100	0.1	76,343,000	768,700	1.0	75,688,900	114,600	0.2	76,343,000	768,700	1.0
Saginaw Valley	35,415,000	35,472,800	57,800	0.2	35,807,800	392,800	1.1	35,502,500	87,500	0.2	35,807,800	392,800	1.1
UM-Ann Arbor	373,432,700	373,278,200	(154,500)	(0.0)	376,811,400	3,378,700	0.9	140,055,400	(233,377,300)	(62.5)	376,811,400	3,378,700	0.9
UM-Dearborn	32,662,700	32,717,200	54,500	0.2	33,026,000	363,300	1.1	32,745,400	82,700	0.3	33,026,000	363,300	1.1
UM-Flint	27,684,500	27,741,200	56,700	0.2	27,999,900	315,400	1.1	27,774,700	90,200	0.3	27,999,900	315,400	1.1
Wayne State	234,673,800	234,795,400	121,600	0.1	237,022,500	2,348,700	1.0	234,970,300	296,500	0.1	237,022,500	2,348,700	1.0
Western	128,919,500	128,938,600	19,100	0.0	130,257,000	1,337,500	1.0	129,148,400	228,900	0.2	130,257,000	1,337,500	1.0
Subtotal University Operations:	\$1,731,772,700	\$1,732,603,400	\$830,700	0.0%	\$1,749,330,000	\$17,557,300	1.0%	\$1,292,025,000	(\$439,747,700)	(25.4%)	\$1,749,330,000	\$17,557,300	1.0%
MPERS Reimbursement	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%
MPERS Normal Cost Offset	7,600,000	1,750,000	(5,850,000)	(77.0)	1,750,000	(5,850,000)	(77.0)	1,750,000	(5,850,000)	(77.0)	1,750,000	(5,850,000)	(77.0)
MSU AgBioResearch	40,280,600	40,280,600	0	0.0	40,663,700	383,100	1.0	39,096,200	(1,184,400)	(2.9)	40,663,700	383,100	1.0
MSU Extension	34,745,100	34,745,100	0	0.0	35,075,500	330,400	1.0	33,723,400	(1,021,700)	(2.9)	35,075,500	330,400	1.0
Infrastructure, Tech., Maint., Equip., and Safety (one-time)	0	26,734,300	26,734,300	N/A	0	0	N/A	0	0	N/A	0	0	N/A
MiDocs (Moved from DHHS)	0	0	0	N/A	0	0	N/A	0	0	N/A	10,000,000	10,000,000	N/A
Higher Education Database	200,000	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0
Midwest Higher Ed Compact	122,100	122,100	0	0.0	122,100	0	0.0	122,100	0	0.0	122,100	0	0.0
King-Huerta-Hood-Parks (formerly KCP)	2,691,500	2,691,500	0	0.0	2,691,500	0	0.0	0	(2,691,500)	(100.0)	2,691,500	0	0.0
Total Universities	\$1,817,412,000	\$1,839,127,000	\$21,715,000	1.2%	\$1,829,832,800	\$12,420,800	0.7%	\$1,366,916,700	(\$450,495,300)	(24.8%)	\$1,839,832,800	\$22,420,800	1.2%
School Aid Fund	650,768,300	739,338,300	88,570,000	13.6	714,678,600	63,910,300	9.8	644,918,300	(5,850,000)	(0.9)	824,598,600	173,830,300	26.7
State GF/GP	\$1,166,643,700	\$1,099,788,700	(\$66,855,000)	(5.7%)	\$1,115,154,200	(\$51,489,500)	(4.4%)	\$721,998,400	(\$444,645,300)	(38.1%)	\$1,015,234,200	(\$151,409,500)	(13.0%)
Grants and Financial Aid													
Tuition Incentive Program (TIP) - ongoing	\$122,300,000	148,800,000	\$26,500,000	21.7%	112,600,000	(9,700,000)	(7.9%)	165,800,000	43,500,000	35.6	165,800,000	43,500,000	35.6
Tuition Incentive Program (TIP) - one-time	\$0	0	0	N/A	43,500,000	43,500,000	N/A	0	0	N/A	0	0	N/A
Michigan Achievement Scholarship - ongoing	300,000,000	532,000,000	232,000,000	77.3	432,000,000	132,000,000	44.0	532,000,000	232,000,000	77.3	532,000,000	232,000,000	77.3
Michigan Achievement Scholarship - one-time	0	0	0	N/A	100,000,000	100,000,000	N/A	0	0	N/A	0	0	N/A
Michigan Reconnect Program	42,000,000	67,000,000	25,000,000	59.5	67,000,000	25,000,000	59.5	42,000,000	0	0.0	67,000,000	25,000,000	59.5
Children of Veterans & Officer's Tuition	2,000,000	2,000,000	0	0.0	2,000,000	0	0.0	2,000,000	0	0.0	2,000,000	0	0.0
Project Gear-Up	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
MCS/MTG Program Sunset (one-time)	50,000,000	0	(50,000,000)	(100.0)	0	(50,000,000)	(100.0)	50,000,000	0	0.0	0	(50,000,000)	N/A
Total Grants/Financial Aid	\$519,500,000	\$753,000,000	\$233,500,000	44.9%	\$760,300,000	\$240,800,000	46.4%	\$795,000,000	\$275,500,000	53.0%	\$770,000,000	\$250,500,000	48.2%
Federal Higher Ed Act	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
School Aid Fund	200,000,000	508,080,000	308,080,000	154.0	225,000,000	25,000,000	12.5	200,000,000	0	N/A	425,080,000	225,080,000	N/A
Postsecondary Scholarship Fund	0	132,000,000	132,000,000	N/A	232,000,000	232,000,000	N/A	182,000,000	182,000,000	N/A	232,000,000	232,000,000	N/A
State GF/GP	\$316,300,000	\$109,720,000	(\$206,580,000)	(65.3%)	\$300,100,000	(\$16,200,000)	(5.1)	\$409,800,000	\$93,500,000	29.6%	\$109,720,000	(\$206,580,000)	(65.3%)
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS	\$2,336,912,000	\$2,592,127,000	\$255,215,000	10.9%	\$2,590,132,800	\$253,220,800	10.8%	\$2,161,916,700	(\$174,995,300)	(7.5%)	\$2,609,832,800	\$272,920,800	11.7%
TOTAL FEDERAL	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
TOTAL STATE RESTRICTED	850,768,300	1,379,418,300	528,650,000	62.1	1,171,678,600	320,910,300	37.7	1,026,918,300	176,150,000	20.7	1,481,678,600	630,910,300	74.2
TOTAL STATE GF/GP	\$1,482,943,700	\$1,209,508,700	(\$273,435,000)	(18.4%)	\$1,415,254,200	(\$67,689,500)	(4.6%)	\$1,131,798,400	(\$351,145,300)	(23.7%)	\$1,124,954,200	(\$357,989,500)	(24.1%)

Table 2: HIGHER EDUCATION APPROPRIATIONS: GOVERNOR'S RECOMMENDATION

University	FY 2025-26 Year-To-Date Operations	FY 2025-26 Ongoing MPSERS Support Payment	FY 2025-26 YTD One-Time Ops. Increase	FY 2025-26 Year-To-Date ITW Reimb.	FY 2025-26 Year-To-Date Appropriation	Operations Adjustments				Other Changes	FY 2026-27 Gov's Rec	Dollar Change From FY 2025-26	Percent Change	Appropriation Per FYES
						Remove FY26 One-Time Ops. Increase	FY27 One-Time Ops. Increase	ITW Adjustment	Total Operations Changes					
Central	\$95,226,900	\$2,558,800	\$2,885,000	\$1,680,400	\$102,351,100	(\$2,885,000)	\$2,885,000	\$293,700	\$293,700		\$102,644,800	\$293,700	0.3%	\$7,938
Eastern	83,979,800	2,256,500	2,544,200	412,900	89,193,400	(2,544,200)	2,544,200	11,000	11,000		89,204,400	11,000	0.0	\$8,294
Ferris	59,816,300	1,607,300	1,812,200	798,300	64,034,100	(1,812,200)	1,812,200	(26,800)	(26,800)		64,007,300	(26,800)	(0.0)	\$7,616
Grand Valley	97,552,900	0	2,955,400	1,219,100	101,727,400	(2,955,400)	2,955,400	16,400	16,400		101,743,800	16,400	0.0	\$5,010
Lake Superior	14,465,600	388,700	438,300	1,447,100	16,739,700	(438,300)	438,300	117,800	117,800		16,857,500	117,800	0.7	\$13,650
Michigan State	321,516,900	0	9,740,500	2,508,800	333,766,200	(9,740,500)	9,740,500	(95,300)	(95,300)		333,670,900	(95,300)	(0.0)	\$6,652
Michigan Tech	54,463,700	1,463,400	1,650,000	731,900	58,309,000	(1,650,000)	1,650,000	68,800	68,800		58,377,800	68,800	0.1	\$8,388
Northern	52,850,300	1,420,100	1,601,100	1,417,800	57,289,300	(1,601,100)	1,601,100	236,800	236,800		57,526,100	236,800	0.4	\$8,686
Oakland	73,036,400	0	2,212,700	325,200	75,574,300	(2,212,700)	2,212,700	53,100	53,100		75,627,400	53,100	0.1	\$5,288
Saginaw Valley	34,196,000	0	1,036,000	183,000	35,415,000	(1,036,000)	1,036,000	57,800	57,800		35,472,800	57,800	0.2	\$5,832
UM-Ann Arbor	360,607,300	0	10,924,800	1,900,600	373,432,700	(10,924,800)	10,924,800	(154,500)	(154,500)		373,278,200	(154,500)	(0.0)	\$6,914
UM-Dearborn	31,513,700	0	954,700	194,300	32,662,700	(954,700)	954,700	54,500	54,500		32,717,200	54,500	0.2	\$4,794
UM-Flint	26,403,700	0	799,900	480,900	27,684,500	(799,900)	799,900	56,700	56,700		27,741,200	56,700	0.2	\$4,471
Wayne State	227,310,200	0	6,886,500	477,100	234,673,800	(6,886,500)	6,886,500	121,600	121,600		234,795,400	121,600	0.1	\$10,778
Western	121,231,800	3,257,500	3,672,800	757,400	128,919,500	(3,672,800)	3,672,800	19,100	19,100		128,938,600	19,100	0.0	\$8,859
Subtotal University Operations:	\$1,654,171,500	\$12,952,300	\$50,114,100	\$14,534,800	\$1,731,772,700	(\$50,114,100)	\$50,114,100	\$830,700	\$830,700	\$0	\$1,732,603,400	\$830,700	0.0%	\$7,186
MPERSERS Reimbursement					\$0						\$0	\$0	0.0%	
MPERSERS Normal Cost Offset					7,600,000					(5,850,000)	1,750,000	(5,850,000)	(77.0)	
MSU AgBioResearch					40,280,600	(1,184,400)	1,184,400		\$0		40,280,600	0	0.0	
MSU Extension					34,745,100	(1,021,700)	1,021,700		\$0		34,745,100	0	0.0	
Infrastructure, Tech., Maint., Equip., and Safety (one-time)					0					26,734,300	26,734,300	26,734,300	N/A	
Higher Education Database					200,000						200,000	0	0.0	
Midwest Higher Ed Compact					122,100						122,100	0	0.0	
King-Chavez-Parks					2,691,500						2,691,500	0	0.0	
Total Universities					\$1,817,412,000	(\$52,320,200)	\$52,320,200	\$830,700	\$830,700	\$20,884,300	\$1,839,127,000	\$21,715,000	1.2%	
School Aid Fund					650,768,300	0	52,320,200	15,365,500	67,685,700	20,884,300	739,338,300	88,570,000	13.6	
State GF/GP					\$1,166,643,700	(\$52,320,200)	\$0	(\$14,534,800)	(\$66,855,000)	\$0	\$1,099,788,700	(\$66,855,000)	(5.7%)	
Grants and Financial Aid														
Tuition Incentive Program (TIP)					122,300,000					26,500,000	148,800,000	26,500,000	21.7	
Michigan Achievement Scholarship ¹					300,000,000					232,000,000	532,000,000	232,000,000	77.3	
Michigan Reconnect Program					42,000,000					25,000,000	67,000,000	25,000,000	0.0	
Children of Veterans & Officer's Tuition					2,000,000						2,000,000	0	0.0	
Project Gear-Up					3,200,000						3,200,000	0	0.0	
MCS/MTG Program Sunset (one-time)					50,000,000					(50,000,000)	0	(50,000,000)	(100.0)	
Total Grants/Financial Aid					\$519,500,000					\$233,500,000	\$753,000,000	\$233,500,000	44.9%	
Federal Higher Ed Act					3,200,000					0	3,200,000	0	0.0	
Postsecondary Scholarship Fund ¹					0					132,000,000	132,000,000	132,000,000	N/A	
School Aid Fund					200,000,000					308,080,000	508,080,000	308,080,000	154.0	
State GF/GP					\$316,300,000					(\$206,580,000)	\$109,720,000	(\$206,580,000)	(65.3%)	
TOTAL HIGHER EDUCATION														
TOTAL ALL FUNDS					\$2,336,912,000	(\$52,320,200)	\$52,320,200	\$830,700	\$830,700	\$254,384,300	\$2,592,127,000	\$255,215,000	10.9%	
TOTAL FEDERAL					3,200,000	0	0	0	0	0	3,200,000	0	0.0	
TOTAL STATE RESTRICTED					850,768,300	0	52,320,200	15,365,500	67,685,700	460,964,300	1,379,418,300	528,650,000	62.1	
TOTAL STATE GF/GP					\$1,482,943,700	(\$52,320,200)	\$0	(\$14,534,800)	(\$66,855,000)	(\$206,580,000)	\$1,209,508,700	(\$273,435,000)	(18.4%)	

¹ The Postsecondary Scholarship Fund (PSF) has been used as the sole fund source for the Michigan Achievement Scholarship since its first year of operation in FY 2023-24. However because the PSF does not have a dedicated revenue source and relies on an annual transfer from the State General Fund and/or School Aid Fund, the Higher Education budget bill has been drafted to count only those SAF and GF/GP transfers to the PSF instead of expenditures from the PSF. Counting both would double-count the appropriation. The Governor's Rec. would remove the annual PSF deposit and appropriate \$100.0M GF/GP and \$300.0M SAF to MAS directly, and add \$132.0M from the existing balance of the PSF as a new fund source for the MAS appropriation.

Table 3: HIGHER EDUCATION APPROPRIATIONS: SENATE

University	FY 2025-26 Year-To-Date Operations	FY 2025-26 Ongoing MPSERS Support Payment	FY 2025-26 YTD One-Time Ops. Increase	FY 2025-26 Year-To-Date ITW Reimb.	FY 2025-26 Year-To-Date Appropriation	Operations Adjustments				Other Changes	FY 2026-27 Senate	Dollar Change From FY 2025-26	Percent Change	Appropriation Per FYES
						Remove FY26 One-Time Ops. Increase	FY27 One-Time Ops. Increase	ITW Adjustment	Total Operations Changes					
Central	\$95,226,900	\$2,558,800	\$2,885,000	\$1,680,400	\$102,351,100	(\$2,885,000)	\$3,920,600	\$293,700	\$1,329,300		\$103,680,400	\$1,329,300	1.3%	\$8,018
Eastern	83,979,800	2,256,500	2,544,200	412,900	89,193,400	(2,544,200)	3,457,500	11,000	924,300		90,117,700	924,300	1.0	\$8,379
Ferris	59,816,300	1,607,300	1,812,200	798,300	64,034,100	(1,812,200)	2,462,700	(26,800)	623,700		64,657,800	623,700	1.0	\$7,694
Grand Valley	97,552,900	0	2,955,400	1,219,100	101,727,400	(2,955,400)	3,911,200	16,400	972,200		102,699,600	972,200	1.0	\$5,057
Lake Superior	14,465,600	388,700	438,300	1,447,100	16,739,700	(438,300)	595,600	117,800	275,100		17,014,800	275,100	1.6	\$13,777
Michigan State	321,516,900	0	9,740,500	2,508,800	333,766,200	(9,740,500)	12,890,700	(95,300)	3,054,900		336,821,100	3,054,900	0.9	\$6,715
Michigan Tech	54,463,700	1,463,400	1,650,000	731,900	58,309,000	(1,650,000)	2,242,300	68,800	661,100		58,970,100	661,100	1.1	\$8,473
Northern	52,850,300	1,420,100	1,601,100	1,417,800	57,289,300	(1,601,100)	2,175,900	236,800	811,600		58,100,900	811,600	1.4	\$8,773
Oakland	73,036,400	0	2,212,700	325,200	75,574,300	(2,212,700)	2,928,300	53,100	768,700		76,343,000	768,700	1.0	\$5,338
Saginaw Valley	34,196,000	0	1,036,000	183,000	35,415,000	(1,036,000)	1,371,000	57,800	392,800		35,807,800	392,800	1.1	\$5,888
UM-Ann Arbor	360,607,300	0	10,924,800	1,900,600	373,432,700	(10,924,800)	14,458,000	(154,500)	3,378,700		376,811,400	3,378,700	0.9	\$6,980
UM-Dearborn	31,513,700	0	954,700	194,300	32,662,700	(954,700)	1,263,500	54,500	363,300		33,026,000	363,300	1.1	\$4,840
UM-Flint	26,403,700	0	799,900	480,900	27,684,500	(799,900)	1,058,600	56,700	315,400		27,999,900	315,400	1.1	\$4,512
Wayne State	227,310,200	0	6,886,500	477,100	234,673,800	(6,886,500)	9,113,600	121,600	2,348,700		237,022,500	2,348,700	1.0	\$10,881
Western	121,231,800	3,257,500	3,672,800	757,400	128,919,500	(3,672,800)	4,991,200	19,100	1,337,500		130,257,000	1,337,500	1.0	\$8,950
Subtotal University Operations:	\$1,654,171,500	\$12,952,300	\$50,114,100	\$14,534,800	\$1,731,772,700	(\$50,114,100)	\$66,840,700	\$830,700	\$17,557,300	\$0	\$1,749,330,000	\$17,557,300	1.0%	\$7,255
MPERSERS Reimbursement					\$0						\$0	\$0	0.0%	
MPERSERS Normal Cost Offset					7,600,000					(5,850,000)	1,750,000	(5,850,000)	(77.0)	
MSU AgBioResearch					40,280,600	(1,184,400)	1,567,500		\$383,100		40,663,700	383,100	1.0	
MSU Extension					34,745,100	(1,021,700)	1,352,100		\$330,400		35,075,500	330,400	1.0	
Higher Education Database					200,000						200,000	0	0.0	
Midwest Higher Ed Compact					122,100						122,100	0	0.0	
King-Huerta-Hood-Parks (formerly KCP)					2,691,500						2,691,500	0	0.0	
Total Universities					\$1,817,412,000	(\$52,320,200)	\$69,760,300	\$830,700	\$18,270,800	(\$5,850,000)	\$1,829,832,800	\$12,420,800	0.7%	
School Aid Fund					650,768,300	0	69,760,300	0	69,760,300	(5,850,000)	714,678,600	63,910,300	9.8	
State GF/GP					\$1,166,643,700	(\$52,320,200)	\$0	\$830,700	(\$51,489,500)	\$0	\$1,115,154,200	(\$51,489,500)	(4.4%)	
Grants and Financial Aid														
Tuition Incentive Program (TIP) - ongoing					122,300,000					(9,700,000)	112,600,000	(9,700,000)	(7.9)	
Tuition Incentive Program (TIP) - one-time					0					43,500,000	43,500,000	43,500,000	N/A	
Michigan Achievement Scholarship ¹ - ongoing					300,000,000					132,000,000	432,000,000	132,000,000	44.0	
Michigan Achievement Scholarship ¹ - one-time					0					100,000,000	100,000,000	100,000,000	N/A	
Michigan Reconnect Program					42,000,000					25,000,000	67,000,000	25,000,000	0.0	
Children of Veterans & Officer's Tuition					2,000,000					0	2,000,000	0	0.0	
Project Gear-Up					3,200,000					0	3,200,000	0	0.0	
MCS/MTG Program Sunset (one-time)					50,000,000					(50,000,000)	0	(50,000,000)	(100.0)	
Total Grants/Financial Aid					\$519,500,000					\$240,800,000	\$760,300,000	\$240,800,000	46.4%	
Federal Higher Ed Act					3,200,000					0	3,200,000	0	0.0	
Postsecondary Scholarship Fund¹					0					232,000,000	232,000,000	232,000,000	N/A	
School Aid Fund					200,000,000					25,000,000	225,000,000	25,000,000	12.5	
State GF/GP					\$316,300,000					(\$16,200,000)	\$300,100,000	(\$16,200,000)	(5.1%)	
TOTAL HIGHER EDUCATION														
TOTAL ALL FUNDS					\$2,336,912,000	(\$52,320,200)	\$69,760,300	\$830,700	\$18,270,800	\$234,950,000	\$2,590,132,800	\$253,220,800	10.8%	
TOTAL FEDERAL					3,200,000	0	0	0	0	0	3,200,000	0	0.0	
TOTAL STATE RESTRICTED					850,768,300	0	69,760,300	0	69,760,300	251,150,000	1,171,678,600	320,910,300	37.7	
TOTAL STATE GF/GP					\$1,482,943,700	(\$52,320,200)	\$0	\$830,700	(\$51,489,500)	(\$16,200,000)	\$1,415,254,200	(\$67,689,500)	(4.6%)	

¹ The Postsecondary Scholarship Fund (PSF) has been used as the primary fund source for the Michigan Achievement Scholarship since its first year of operation in FY 2023-24. However because the PSF does not have a dedicated revenue source and relies on an annual transfer from the State General Fund and/or School Aid Fund, the Higher Education budget bill has been drafted to count those SAF and GF/GP transfers to the PSF instead of expenditures from the PSF. Counting both would double-count the appropriation.

Table 4: HIGHER EDUCATION APPROPRIATIONS: HOUSE

University	FY 2025-26 Year-To-Date Operations	FY 2025-26 Ongoing MPSERS Support Payment	FY 2025-26 YTD One-Time Ops. Increase	FY 2025-26 Year-To-Date ITW Reimb.	FY 2025-26 Year-To-Date Appropriation	Operations Adjustments				Ongoing ITEMS Grants	Other Changes	FY 2026-27 House	Dollar Change From FY 2025-26	Percent Change	Appropriation Per FYES
						Remove FY26 One-Time Ops. Increase	FY27 Ongoing Ops. Reduction	ITW Adjustment	Total Operations Changes						
Central	\$95,226,900	\$2,558,800	\$2,885,000	\$1,680,400	\$102,351,100	(\$2,885,000)	\$0	\$293,700	(\$2,591,300)	\$3,083,400		\$102,843,200	\$492,100	0.5%	\$7,953
Eastern	83,979,800	2,256,500	2,544,200	412,900	89,193,400	(2,544,200)	0	11,000	(2,533,200)	2,686,100		89,346,300	152,900	0.2	\$8,307
Ferris	59,816,300	1,607,300	1,812,200	798,300	64,034,100	(1,812,200)	0	(26,800)	(1,839,000)	1,928,900		64,124,000	89,900	0.1	\$7,630
Grand Valley	97,552,900	0	2,955,400	1,219,100	101,727,400	(2,955,400)	0	16,400	(2,939,000)	3,061,900		101,850,300	122,900	0.1	\$5,016
Lake Superior	14,465,600	388,700	438,300	1,447,100	16,739,700	(438,300)	0	117,800	(320,500)	505,300		16,924,500	184,800	1.1	\$13,704
Michigan State	321,516,900	0	9,740,500	2,508,800	333,766,200	(9,740,500)	(199,014,800)	(95,300)	(208,850,600)	0		124,915,600	(208,850,600)	(62.6)	\$2,490
Michigan Tech	54,463,700	1,463,400	1,650,000	731,900	58,309,000	(1,650,000)	0	68,800	(1,581,200)	1,756,400		58,484,200	175,200	0.3	\$8,403
Northern	52,850,300	1,420,100	1,601,100	1,417,800	57,289,300	(1,601,100)	0	236,800	(1,364,300)	1,726,300		57,651,300	362,000	0.6	\$8,705
Oakland	73,036,400	0	2,212,700	325,200	75,574,300	(2,212,700)	0	53,100	(2,159,600)	2,274,200		75,688,900	114,600	0.2	\$5,292
Saginaw Valley	34,196,000	0	1,036,000	183,000	35,415,000	(1,036,000)	0	57,800	(978,200)	1,065,700		35,502,500	87,500	0.2	\$5,837
UM-Ann Arbor	360,607,300	0	10,924,800	1,900,600	373,432,700	(10,924,800)	(222,298,000)	(154,500)	(233,377,300)	0		140,055,400	(233,377,300)	(62.5)	\$2,594
UM-Dearborn	31,513,700	0	954,700	194,300	32,662,700	(954,700)	0	54,500	(900,200)	982,900		32,745,400	82,700	0.3	\$4,799
UM-Flint	26,403,700	0	799,900	480,900	27,684,500	(799,900)	0	56,700	(743,200)	833,400		27,774,700	90,200	0.3	\$4,476
Wayne State	227,310,200	0	6,886,500	477,100	234,673,800	(6,886,500)	0	121,600	(6,764,900)	7,061,400		234,970,300	296,500	0.1	\$10,786
Western	121,231,800	3,257,500	3,672,800	757,400	128,919,500	(3,672,800)	0	19,100	(3,653,700)	3,882,600		129,148,400	228,900	0.2	\$8,874
Subtotal University Operations:	\$1,654,171,500	\$12,952,300	\$50,114,100	\$14,534,800	\$1,731,772,700	(\$50,114,100)	(\$421,312,800)	\$830,700	(\$470,596,200)	\$30,848,500	\$0	\$1,292,025,000	(\$439,747,700)	(25.4%)	\$5,358
MPSERS Reimbursement					\$0							\$0	\$0	0.0%	
MPSERS Normal Cost Offset					7,600,000							1,750,000	(5,850,000)	(77.0)	
MSU AgBioResearch					40,280,600	(1,184,400)			(\$1,184,400)		(5,850,000)	39,096,200	(1,184,400)	(2.9)	
MSU Extension					34,745,100	(1,021,700)			(\$1,021,700)			33,723,400	(1,021,700)	(2.9)	
Higher Education Database					200,000							200,000	0	0.0	
Midwest Higher Ed Compact					122,100							122,100	0	0.0	
King-Chavez-Parks					2,691,500						(2,691,500)	0	(2,691,500)	(100.0)	
Total Universities					\$1,817,412,000	(\$52,320,200)	(\$421,312,800)	\$830,700	(\$472,802,300)	\$30,848,500	(\$8,541,500)	\$1,366,916,700	(\$450,495,300)	(24.8%)	
School Aid Fund					650,768,300	0	0	0	0	0	(5,850,000)	644,918,300	(5,850,000)	(0.9)	
State GF/GP					\$1,166,643,700	(\$52,320,200)	(\$421,312,800)	\$830,700	(\$472,802,300)	\$30,848,500	(\$2,691,500)	\$721,998,400	(\$444,645,300)	(38.1%)	
Grants and Financial Aid															
Tuition Incentive Program (TIP)					122,300,000						43,500,000	165,800,000	43,500,000	35.6	
Michigan Achievement Scholarship ¹					300,000,000						232,000,000	532,000,000	232,000,000	77.3	
Michigan Reconnect Program					42,000,000							42,000,000	0	0.0	
Children of Veterans & Officer's Tuition					2,000,000							2,000,000	0	0.0	
Project Gear-Up					3,200,000							3,200,000	0	0.0	
MCS/MTG Program Sunset (one-time)					50,000,000							50,000,000	0	0.0	
Total Grants/Financial Aid					\$519,500,000						\$275,500,000	\$795,000,000	\$275,500,000	53.0%	
Federal Higher Ed Act					3,200,000						0	3,200,000	0	0.0	
Postsecondary Scholarship Fund¹					0						182,000,000	182,000,000	182,000,000	N/A	
School Aid Fund					200,000,000						0	200,000,000	0	0.0	
State GF/GP					\$316,300,000						\$93,500,000	\$409,800,000	\$93,500,000	29.6%	
TOTAL HIGHER EDUCATION															
TOTAL ALL FUNDS					\$2,336,912,000	(\$52,320,200)	(\$421,312,800)	\$830,700	(\$472,802,300)	\$30,848,500	\$266,958,500	\$2,161,916,700	(\$174,995,300)	(7.5%)	
TOTAL FEDERAL					3,200,000	0	0	0	0	0	0	3,200,000	0	0.0	
TOTAL STATE RESTRICTED					850,768,300	0	0	0	0	0	176,150,000	1,026,918,300	176,150,000	20.7	
TOTAL STATE GF/GP					\$1,482,943,700	(\$52,320,200)	(\$421,312,800)	\$830,700	(\$472,802,300)	\$30,848,500	\$90,808,500	\$1,131,798,400	(\$351,145,300)	(23.7%)	

¹ The Postsecondary Scholarship Fund (PSF) has been used as the sole fund source for the Michigan Achievement Scholarship since its first year of operation in FY 2023-24. However because the PSF does not have a dedicated revenue source and relies on an annual transfer from the State General Fund and/or School Aid Fund, the Higher Education budget bill has been drafted to count only those SAF and GF/GP transfers to the PSF instead of expenditures from the PSF. Counting both would double-count the appropriation. The House budget would remove the annual PSF deposit and appropriate \$150.0M GF/GP and \$200.0M SAF to MAS directly, and add \$182.0M from the existing balance of the PSF as a new fund source for the MAS appropriation.

Table 5: HIGHER EDUCATION APPROPRIATIONS: CONFERENCE

University	FY 2025-26 Year-To-Date Operations	FY 2025-26 Ongoing MPERS Support Payment	FY 2025-26 YTD One-Time Ops. Increase	FY 2025-26 Year-To-Date ITW Reimb.	FY 2025-26 Year-To-Date Appropriation	Operations Adjustments				Other Changes	FY 2026-27 Conference	Dollar Change From FY 2025-26	Percent Change	Appropriation Per FYES
						Remove FY26 One-Time Ops. Increase	FY27 One-Time Ops. Increase	ITW Adjustment	Total Operations Changes					
Central	\$95,226,900	\$2,558,800	\$2,885,000	\$1,680,400	\$102,351,100	(\$2,885,000)	\$3,920,600	\$293,700	\$1,329,300		\$103,680,400	\$1,329,300	1.3%	\$8,018
Eastern	83,979,800	2,256,500	2,544,200	412,900	89,193,400	(2,544,200)	3,457,500	11,000	924,300		90,117,700	924,300	1.0	\$8,379
Ferris	59,816,300	1,607,300	1,812,200	798,300	64,034,100	(1,812,200)	2,462,700	(26,800)	623,700		64,657,800	623,700	1.0	\$7,694
Grand Valley	97,552,900	0	2,955,400	1,219,100	101,727,400	(2,955,400)	3,911,200	16,400	972,200		102,699,600	972,200	1.0	\$5,057
Lake Superior	14,465,600	388,700	438,300	1,447,100	16,739,700	(438,300)	595,600	117,800	275,100		17,014,800	275,100	1.6	\$13,777
Michigan State	321,516,900	0	9,740,500	2,508,800	333,766,200	(9,740,500)	12,890,700	(95,300)	3,054,900		336,821,100	3,054,900	0.9	\$6,715
Michigan Tech	54,463,700	1,463,400	1,650,000	731,900	58,309,000	(1,650,000)	2,242,300	68,800	661,100		58,970,100	661,100	1.1	\$8,473
Northern	52,850,300	1,420,100	1,601,100	1,417,800	57,289,300	(1,601,100)	2,175,900	236,800	811,600		58,100,900	811,600	1.4	\$8,773
Oakland	73,036,400	0	2,212,700	325,200	75,574,300	(2,212,700)	2,928,300	53,100	768,700		76,343,000	768,700	1.0	\$5,338
Saginaw Valley	34,196,000	0	1,036,000	183,000	35,415,000	(1,036,000)	1,371,000	57,800	392,800		35,807,800	392,800	1.1	\$5,888
UM-Ann Arbor	360,607,300	0	10,924,800	1,900,600	373,432,700	(10,924,800)	14,458,000	(154,500)	3,378,700		376,811,400	3,378,700	0.9	\$6,980
UM-Dearborn	31,513,700	0	954,700	194,300	32,662,700	(954,700)	1,263,500	54,500	363,300		33,026,000	363,300	1.1	\$4,840
UM-Flint	26,403,700	0	799,900	480,900	27,684,500	(799,900)	1,058,600	56,700	315,400		27,999,900	315,400	1.1	\$4,512
Wayne State	227,310,200	0	6,886,500	477,100	234,673,800	(6,886,500)	9,113,600	121,600	2,348,700		237,022,500	2,348,700	1.0	\$10,881
Western	121,231,800	3,257,500	3,672,800	757,400	128,919,500	(3,672,800)	4,991,200	19,100	1,337,500		130,257,000	1,337,500	1.0	\$8,950
Subtotal University Operations:	\$1,654,171,500	\$12,952,300	\$50,114,100	\$14,534,800	\$1,731,772,700	(\$50,114,100)	\$66,840,700	\$830,700	\$17,557,300	\$0	\$1,749,330,000	\$17,557,300	1.0%	\$7,255
MPERS Reimbursement					\$0						\$0	\$0	0.0%	
MPERS Normal Cost Offset					7,600,000					(5,850,000)	1,750,000	(5,850,000)	(77.0)	
MSU AgBioResearch					40,280,600	(1,184,400)	1,567,500		\$383,100		40,663,700	383,100	1.0	
MSU Extension					34,745,100	(1,021,700)	1,352,100		\$330,400		35,075,500	330,400	1.0	
Infrastructure, Tech., Maint., Equip., and Safety (one-time)					0						0	0	N/A	
MidDocs (Moved from DHHS)					0					10,000,000	10,000,000	10,000,000	N/A	
Higher Education Database					200,000						200,000	0	0.0	
Midwest Higher Ed Compact					122,100						122,100	0	0.0	
King-Huerta-Hood-Parks (formerly KCP)					2,691,500						2,691,500	0	0.0	
Total Universities					\$1,817,412,000	(\$52,320,200)	\$69,760,300	\$830,700	\$18,270,800	\$4,150,000	\$1,839,832,800	\$22,420,800	1.2%	
School Aid Fund					650,768,300	0	69,760,300	15,365,500	84,554,500	4,150,000	824,598,600	173,830,300	26.7	
State GF/GP					\$1,166,643,700	(\$52,320,200)	\$0	(\$14,534,800)	(\$66,283,700)	\$0	\$1,015,234,200	(\$151,409,500)	(13.0%)	
Grants and Financial Aid														
Tuition Incentive Program (TIP)					122,300,000					43,500,000	165,800,000	43,500,000	35.6	
Michigan Achievement Scholarship					300,000,000					232,000,000	532,000,000	232,000,000	77.3	
Michigan Reconnect Program					42,000,000					25,000,000	67,000,000	25,000,000	0.0	
Children of Veterans & Officer's Tuition					2,000,000						2,000,000	0	0.0	
Project Gear-Up					3,200,000						3,200,000	0	0.0	
MCS/MTG Program Sunset (one-time)					50,000,000					(50,000,000)	0	(50,000,000)	(100.0)	
Total Grants/Financial Aid					\$519,500,000					\$250,500,000	\$770,000,000	\$250,500,000	48.2%	
Federal Higher Ed Act					3,200,000					0	3,200,000	0	0.0	
Postsecondary Scholarship Fund					0					232,000,000	232,000,000	232,000,000	N/A	
School Aid Fund					200,000,000					225,080,000	425,080,000	225,080,000	112.5	
State GF/GP					\$316,300,000					(\$206,580,000)	\$109,720,000	(\$206,580,000)	(65.3%)	
TOTAL HIGHER EDUCATION														
TOTAL ALL FUNDS					\$2,336,912,000	(\$52,320,200)	\$69,760,300	\$830,700	\$18,270,800	\$254,650,000	\$2,609,832,800	\$272,920,800	11.7%	
TOTAL FEDERAL					3,200,000	0	0	0	0	0	3,200,000	0	0.0	
TOTAL STATE RESTRICTED					850,768,300	0	69,760,300	15,365,500	84,554,500	461,230,000	1,481,678,600	630,910,300	74.2	
TOTAL STATE GF/GP					\$1,482,943,700	(\$52,320,200)	\$0	(\$14,534,800)	(\$66,283,700)	(\$206,580,000)	\$1,124,954,200	(\$357,989,500)	(24.1%)	