

FY 2026-27 SCHOOL AID BUDGET

S.B. 858 (S-1): SENATE SUBCOMMITTEE REC.

(as reported)

Committee: Appropriations



Throughout this document Senate means Subcommittee Recommendation

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2025-26 YEAR-TO-DATE*	FY 2026-27 SENATE SUBCOMMITTEE REC.	CHANGES FROM FY 2025-26 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	21,288,831,700	22,012,029,300	723,197,600	3.4
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	21,288,831,700	22,012,029,300	723,197,600	3.4
Less:				
Federal Funds	2,407,708,500	2,405,708,500	(2,000,000)	(0.1)
Local and Private.....	0	0	0	0.0
TOTAL STATE SPENDING	18,881,123,200	19,606,320,800	725,197,600	3.8
Less:				
Other State Restricted Funds.....	18,807,972,100	19,555,485,900	747,513,800	4.0
GENERAL FUND/GENERAL PURPOSE	73,151,100	50,834,900	(22,316,200)	(30.5)
PAYMENTS TO LOCALS	17,433,304,100	18,102,118,900	668,814,800	3.8

*As of February 11, 2026.

Major Boilerplate Changes from FY 2025-26 Year-to-Date:

- 1. Weighted Foundation Allowance.** The Chair combined funding for at-risk programs (Sec. 31a) and bilingual education (Sec. 41) into a new weighted foundation allowance in addition to the target foundation allowance, with a schedule to increase weights over 15 years (Sec. 22b). The allocations are explicitly calculated as a percentage of the target foundation allowance (Sec. 6(21)). The requirements in the previous sections (Sec. 31a and 41) are replaced with new requirements in Sec. 1280h of the Revised School Code (bill is tie-barred).
- 2. Eligible Educator Preparation Program.** The Chair added a requirement for educator preparation programs that participate in the MI Future Educator Fellowship (Sec. 27a) and the MI Future Educator student teacher stipends (Sec. 27c) that they must include training in pedagogical methods grounded in the science of reading.
- 3. Requirements to Receive Discretionary Payment.** The Chair added new requirements for districts to receive the discretionary portion of the foundation allowance (Sec. 22b). They must comply with the requirements in Sec. 1280h of the Revised School Code regarding the weighted foundation allowance and they must comply with requirements surrounding the use of evidence-based literacy curriculum.
- 4. District Penalties.** The Chair made changes to penalties for a district that does not have its budget publicly posted if the School Aid budget is not signed into law by July 1 (Sec. 18) and for a district that employs an individual without proper certification (Sec. 163).
- 5. Repealed Sections.** The Chair repealed sections related to requirements to receive state aid (Sec. 164k), and various eliminated ongoing and one-time programs.

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FY 2025-26 Year-to-Date Appropriation	\$21,288,831,700	\$73,151,100		
	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>				
1. Cost Adjustments. The Chair recognized costs for special education (\$29.7 million), brownfield reimbursements and promise zone payments (\$12.4 million), student assessments (\$7.0 million), foundation allowance costs (-\$320.5 million), and others (-\$95.1 million).	(366,509,400)	0	N/A	N/A
2. Economic Adjustments. Includes \$237,000 Gross and \$183,800 GF/GP for total economic adjustments.	237,000	183,800	N/A	N/A
<u>New Programs/Program Increases</u>				
3. Foundation Allowance. The Chair increased the foundation allowance by 2.5%, to \$10,300 per pupil, and made changes to allow any district to use either the pupil blend for the current school year or the 3-year average of the membership blend, whichever is greater.	381,100,000	0	10,619,850,000	0
4. Weighted Foundation Allowance. The Chair increased funding for at-risk (\$324.0 million) and bilingual education (\$15.7 million) by 25% and combined the weights into a new weighted foundation allowance section.	339,700,000	0	1,696,087,600	0
5. Great Start Readiness Program (GSRP). The Chair increased funding for the GSRP target foundation allowance 6% (to \$11,290) and included funding for a total of approximately 68,000 slots statewide.	138,100,000	0	764,317,600	0
6. Dual Enrollment Incentives. The Chair included a program to reimburse school districts for the added costs of required postsecondary enrollment and career and technical education costs.	60,000,000	0	60,000,000	0
7. School Libraries. The Chair included a per-pupil distribution to districts to pay for costs related to school libraries.	21,000,000	0	21,000,000	0
8. Special Education Millage Equalization. The Chair recommended a new formula to reimburse ISDs for special education costs and increased funding.	15,000,000	0	89,208,100	0
9. Early Literacy Teacher Coaches. The Chair increased funding for literacy coaches to ensure that each ISD received at least 1 more coach than it received in the previous year.	10,500,000	0	52,500,000	0

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	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
10. Other Weighted Funding Increases. The Chair included increases of approximately 6-7% for vocational education (\$2.5 million), Early On (\$1.5 million), isolated districts (\$899,200) and CTE middle college (\$500,000).	5,349,200	0	N/A	N/A
11. MI School for the Deaf and Blind. The Chair moved funding for the school from the Department of Education budget into School Aid.	2,841,400	0	4,529,400	0
12. Expanded Breakfast/Lunch Programs for Nonpublic School Students. The Chair replaced funding that had been allocated as one-time in FY 2025-26 with ongoing funding.	1,600,000	1,600,000	1,600,000	1,600,000
13. Previously Eliminated Programs. The Chair restored funding for several programs that were eliminated in FY 2025-26, including early learning partnerships (\$30.0 million), MiSTEM grants (\$8.0 million), literacy essentials (\$6.0 million), and MiMTSS center (\$1.6 million).	45,600,000	0	N/A	N/A
14. Other Increases. The Chair increased the special education foundations (\$13.0 million), adult ed. (\$9.6 million), and ISD operations (\$2.2 million).	24,809,400	0	N/A	N/A
<u>Eliminations/Reductions</u>				
15. Foundation Allowance – Reduce Funding for Cyber Schools. The Chair reduced funding for cyber schools to 80% of the target foundation allowance, or \$8,240 per pupil.	(53,000,000)	0	N/A	N/A
16. Ongoing to One-Time. The Chair moved GF/GP funding for Future Educator Fellowship grants and MI Virtual University to one-time funding (see item #21 below).	(14,800,000)	(14,800,000)	N/A	N/A
<u>One-Time Appropriations</u>				
17. Per-pupil Mental Health and School Safety Grants. The Chair included \$255.0 million for per-pupil grants. Additional funding was included for visitor management, behavior software, panic alerts, and AEDs (\$25.0 million) and community violence intervention grants (\$20.0 million).	300,000,000	0	300,000,000	0
18. Transportation Costs. The Chair included \$150.0 million to partially reimburse districts for transportation costs. One-time funding was included in 2025-2026 at \$125.0 million.	150,000,000	0	150,000,000	0
19. 3-year Average for Pupil Membership. The Chair added funds from the Enrollment Stabilization Fund to supplement funding above related to added costs for 3-year average pupil membership.	130,000,000	0	N/A	N/A

FY 2026-27 SCHOOL AID BUDGET
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	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
20. High-Impact Tutoring. The Chair included funding for competitive grants to deliver high-impact tutoring through approved partners.	50,000,000	0	50,000,000	0
21. Ongoing to One-Time. The Chair moved GF/GP funding for Future Educator Fellowship grants and MI Virtual University to one-time funding.	14,800,000	14,800,000	N/A	N/A
22. Mathematics Pathways. The Chair included funding to support PreK-5 math improvement. \$3.0 million is for educator professional learning and \$9.0 million is allocated to provide early math specialists within ISDs.	12,000,000	0	12,000,000	0
23. Driver’s Training Startup Grants. The Chair included a competitive grant program to assist districts with in-house driver’s training programs.	10,000,000	0	10,000,000	0
24. Tribal Consultation. The Chair included funding for the Federal tribal consultation requirements of ESSA (Every Student Succeeds Act).	5,000,000	0	5,000,000	0
25. Michigan Learning Channel. The Chair included funding to support the Michigan Learning Channel, which delivers literacy content via over-the-air and online platforms.	3,000,000	0	3,000,000	0
26. Continuation of Previously Funded Programs. The Chair included one-time funding for programs funded in FY 2025-26, including the educator compensation program (\$150.0 million), out-of-school-time learning (\$135.0 million), and others (\$396.2 million).	681,157,400	4,400,000	N/A	N/A
27. Remove FY 2025-26 One-Time Appropriations. The Chair removed all FY 2025-26 one-time appropriations.	(1,244,287,400)	(27,000,000)	N/A	N/A
Other				
28. Dropout Recovery. The Chair rolled the dropout recovery program into the foundation allowance.	0	0	0	0
29. Fund Shift. The Chair replaced GF/GP for dental screenings with SAF.	0	(1,500,000)	1,500,000	0
Total Changes	\$723,197,600	(\$22,316,200)		
FY 2026-27 SENATE SUBCOMMITTEE REC	\$22,012,029,300	\$50,834,900		

Date Completed: 4-20-26

Fiscal Analyst: Ryan Bergan

This Analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



Section	Line Item Description	FY 2025-26 YTD	FY 2025-26 Senate Changes	FY 2025-26 Senate Total	FY 2026-27 Senate Changes	FY 2026-27 Senate Total
11j	School Bond Loan Redemption Fund	\$23,000,000	\$0	\$23,000,000	\$0	\$23,000,000
11m	School Aid Fund Borrowing Costs	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
11s	Flint Declaration of Emergency	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
12e	Infrastructure Grants	\$100,000,000	\$0	\$100,000,000	(\$100,000,000)	\$0
21b	Dual Enrollment	\$0	\$0	\$0	\$60,000,000	\$60,000,000
21h	Partnership Model Districts	\$6,137,400	\$0	\$6,137,400	\$0	\$6,137,400
22a	Proposal A Obligation Payment	\$3,785,000,000	(\$74,000,000)	\$3,711,000,000	(\$221,000,000)	\$3,564,000,000
22b	Discretionary Payment	\$6,820,500,000	(\$39,500,000)	\$6,781,000,000	\$235,350,000	\$7,055,850,000
22d	Isolated Districts	\$12,873,100	\$0	\$12,873,100	\$899,200	\$13,772,300
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$25,000,000	\$150,000,000
22m	Data Hub Network	\$5,000,000	\$0	\$5,000,000	(\$1,500,000)	\$3,500,000
23h	Mathematics Pathways	\$0	\$0	\$0	\$12,000,000	\$12,000,000
24	Court-Placed Children	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery Program	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
26a	Renaissance Zone Reimbursements	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,549,000	\$0	\$5,549,000	\$0	\$5,549,000
26c	Promise Zone Payments	\$43,300,000	\$0	\$43,300,000	\$5,000,000	\$48,300,000
26d	Brownfield Redevelopment Reimbursements	\$14,400,000	\$4,600,000	\$19,000,000	\$7,400,000	\$21,800,000
27a	MI Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27b	Grow-Your-Own and Educator Grants	\$70,000,000	\$0	\$70,000,000	(\$45,000,000)	\$25,000,000
27c	MI Future Educator Student Teacher Stipends	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
27l	Educator Compensation Program	\$0	\$0	\$0	\$150,000,000	\$150,000,000
29	Enrollment Stability Supports	\$71,000,000	\$0	\$71,000,000	(\$71,000,000)	\$0
30d	Expanded Breakfast/Lunch Programs	\$201,600,000	\$0	\$201,600,000	\$0	\$201,600,000
31a/22b	At-Risk Programs	\$1,293,655,000	\$0	\$1,293,655,000	\$324,000,000	\$1,617,655,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000
31a(8)	Vision/Hearing Screening + Dental	\$11,650,000	\$0	\$11,650,000	\$0	\$11,650,000
31c	Small Class Sizes Program	\$65,000,000	\$0	\$65,000,000	(\$15,000,000)	\$50,000,000
31d	School Lunch - State	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch - Federal	\$923,400,000	\$0	\$923,400,000	\$0	\$923,400,000
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000
31n	Mental Health Grants and Administration	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31aa	Mental Health and School Safety Per Pupil Payments	\$214,000,000	\$0	\$214,000,000	\$41,000,000	\$255,000,000
31aa(4)	School Resource Officers	\$53,500,000	\$0	\$53,500,000	(\$53,500,000)	\$0
31aa(5)	Mental Health Professionals	\$53,500,000	\$0	\$53,500,000	(\$53,500,000)	\$0
31aa(4)	Per-Pupil Grants (Visitor Management, Behavior Software, Panic Alert, AED)	\$0	\$0	\$0	\$25,000,000	\$25,000,000
31aa(5)	Community Violence Intervention Grants	\$0	\$0	\$0	\$20,000,000	\$20,000,000
32d(2)	Great Start Readiness Program (GSRP) Slot Allocations	\$626,217,600	\$0	\$626,217,600	\$138,100,000	\$764,317,600
32d(3)	GSRP Longitudinal Study	\$350,000	\$0	\$350,000	\$0	\$350,000



Senate Subcommittee Rec. FY 2025-26 and FY 2026-27

Section	Line Item Description	FY 2025-26 YTD	FY 2025-26 Senate Changes	FY 2025-26 Senate Total	FY 2026-27 Senate Changes	FY 2026-27 Senate Total
32d(21)	GSRP Transportation	\$28,000,000	\$0	\$28,000,000	\$0	\$28,000,000
32d(26)	GSRP Curriculum	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
32d(28)	GSRP Startup Grants	\$10,000,000	\$0	\$10,000,000	\$15,000,000	\$25,000,000
32n	Out-of-School-Time Learning	\$75,000,000	\$0	\$75,000,000	\$60,000,000	\$135,000,000
32p	Early Learning Partnerships	\$0	\$0	\$0	\$30,000,000	\$30,000,000
32t	Strong Beginnings Preschool Pilot	\$25,000,000	\$0	\$25,000,000	(\$14,000,000)	\$11,000,000
35a(2)	Early Literacy Teacher Coaches	\$42,000,000	\$0	\$42,000,000	\$10,500,000	\$52,500,000
35a(4)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$40,000,000	\$50,000,000
35e	School Libraries	\$250,000	\$0	\$250,000	\$20,750,000	\$21,000,000
35m	Literacy Curriculum Supports	\$70,000,000	\$0	\$70,000,000	\$30,000,000	\$100,000,000
35o	Literacy Essentials	\$0	\$0	\$0	\$6,000,000	\$6,000,000
35p	High-Impact Tutoring	\$0	\$0	\$0	\$50,000,000	\$50,000,000
39a(1)	Federal Grant Funds	\$824,700,000	\$0	\$824,700,000	\$0	\$824,700,000
39a(2)	Other Federal Funding	\$66,415,000	\$0	\$66,415,000	\$0	\$66,415,000
41/22b	Bilingual Education	\$62,732,600	\$0	\$62,732,600	\$15,700,000	\$78,432,600
51a	Special Education - Federal IDEA	\$500,000,000	\$0	\$500,000,000	\$0	\$500,000,000
51a(2)	Special Education Foundations & Sped	\$492,400,000	(\$34,600,000)	\$457,800,000	\$2,700,000	\$495,100,000
51a(6)	Special Ed Rule Change	\$3,200,000	\$0	\$3,200,000	\$0	\$3,200,000
51a(10)	Special Ed Non Sec 52 to ISDs	\$1,600,000	\$300,000	\$1,900,000	\$300,000	\$1,900,000
51c	Special Education Headlee	\$1,107,900,000	(\$52,900,000)	\$1,055,000,000	\$32,800,000	\$1,140,700,000
51d	Special Education - Other Federal	\$83,000,000	\$0	\$83,000,000	\$0	\$83,000,000
51e	Special Education Foundations	\$528,100,000	(\$6,300,000)	\$521,800,000	\$6,900,000	\$535,000,000
51g	Special Education Supports - Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
53a	Court Placed Special Ed FTE	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind	\$1,688,000	\$0	\$1,688,000	\$2,841,400	\$4,529,400
54b	MiMTSS Technical Assistance Center	\$0	\$0	\$0	\$1,600,000	\$1,600,000
54d	Early On	\$23,670,700	\$0	\$23,670,700	\$1,450,000	\$25,120,700
56	Special Ed Millage Equalization	\$40,008,100	\$0	\$40,008,100	\$49,200,000	\$89,208,100
56(7)	ISD Special Education Millage Equalization Bonus	\$34,200,000	\$0	\$34,200,000	(\$34,200,000)	\$0
61a	Vocational Education	\$41,733,800	\$0	\$41,733,800	\$2,500,000	\$44,233,800
61b	CTE Middle College Program	\$8,368,000	\$0	\$8,368,000	\$500,000	\$8,868,000
61d	CTE Incentive Payment	\$13,400,000	\$0	\$13,400,000	(\$13,400,000)	\$0
61v	CTE - Pathways to Success	\$70,000,000	\$0	\$70,000,000	(\$70,000,000)	\$0
62	ISD Vocational Ed Millage Reimbursement	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Pre-College K-12 Engineering Program (DAPCEP)	\$900,000	\$0	\$900,000	\$0	\$900,000
67	Michigan College Access Network (MCAN)	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
67f	FAFSA Completion Grants	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
74	Bus Driver Safety	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspection Program	\$1,924,900	\$0	\$1,924,900	\$53,200	\$1,978,100
81	ISD General Operations	\$83,157,700	\$0	\$83,157,700	\$2,198,000	\$85,355,700
94	AP, IB, CLEP Assessments	\$2,600,000	\$0	\$2,600,000	\$0	\$2,600,000



Senate Subcommittee Rec. FY 2025-26 and FY 2026-27

Section	Line Item Description	FY 2025-26 YTD	FY 2025-26 Senate Changes	FY 2025-26 Senate Total	FY 2026-27 Senate Changes	FY 2026-27 Senate Total
94a	Center for Educational Performance and Information - State	\$19,364,700	\$0	\$19,364,700	\$183,800	\$19,548,500
94a	Center for Educational Performance and Information - Federal	\$2,193,500	\$0	\$2,193,500	(\$2,000,000)	\$193,500
94e	MERI Partnership	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
97n	Community Violence Intervention Grants	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
98	Michigan Virtual University (MVU)	\$9,800,000	\$0	\$9,800,000	\$0	\$9,800,000
98d	Michigan Learning Channel	\$0	\$0	\$0	\$3,000,000	\$3,000,000
99	District Supports and Pilot Programs	\$0	\$0	\$0	\$53,000,000	\$53,000,000
99h	Robotics	\$5,000,000	\$0	\$5,000,000	\$1,000,000	\$6,000,000
99h	Robotics for Nonpublic Schools	\$600,000	\$0	\$600,000	\$120,000	\$720,000
99o	Driver's Training Startup Grants	\$0	\$0	\$0	\$10,000,000	\$10,000,000
99s	MiSTEM Grants	\$0	\$0	\$0	\$8,000,000	\$8,000,000
104	Student Assessments - State	\$37,509,400	\$2,490,600	\$40,000,000	\$6,990,600	\$44,500,000
104	Student Assessments - Federal	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
104h	Benchmark Assessments	\$11,500,000	\$0	\$11,500,000	\$0	\$11,500,000
107	Adult Education	\$32,913,600	\$0	\$32,913,600	\$9,611,400	\$42,525,000
147a(2)	MPSERS Normal Cost Offset	\$336,300,000	\$24,900,000	\$361,200,000	(\$28,800,000)	\$307,500,000
147c	MPSERS UAAL Rate Stabilization Payment	\$1,536,800,000	\$0	\$1,536,800,000	(\$82,100,000)	\$1,454,700,000
147e	MPSERS Transition Costs	\$118,400,000	(\$1,900,000)	\$116,500,000	\$17,800,000	\$136,200,000
152a	Data Collection and Reporting Costs	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
152b	Nonpublic School Reimbursements	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
152c	Tribal Consultation	\$0	\$0	\$0	\$5,000,000	\$5,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$21,288,831,700	(\$176,909,400)	\$21,111,922,300	\$723,197,600	\$22,012,029,300

Section	REVENUE SOURCES	FY 2025-26 YTD	FY 2025-26 Senate Changes	FY 2025-26 Senate Total	FY 2026-27 Senate Changes	FY 2026-27 Senate Total
11	Federal Aid	\$2,407,708,500		\$2,407,708,500	(\$2,000,000)	\$2,405,708,500
11	School Aid Fund (SAF)	\$18,366,334,700	(\$176,909,400)	\$18,189,425,300	\$308,756,400	\$19,143,728,500
11	General Fund/General Purpose	\$73,151,100		\$73,151,100	\$4,683,800	\$50,834,900
11x	School Consolidation and Infrastructure Fund	\$100,000,000		\$100,000,000	\$0	\$0
22k	School Transportation Fund	\$125,000,000		\$125,000,000	\$125,000,000	\$125,000,000
22r	State School Aid Pupil Support Reserve Fund	\$97,037,400		\$97,037,400	\$108,037,400	\$108,037,400
22s	General Pupil Support Reserve Fund	\$600,000		\$600,000	\$720,000	\$720,000
27d	Educator Fellowship Public Provider Fund	\$30,000,000		\$30,000,000	\$30,000,000	\$30,000,000
29	Enrollment Stabilization Fund	\$71,000,000		\$71,000,000	\$130,000,000	\$130,000,000
32e	Great Start Readiness Program Reserve Fund	\$18,000,000		\$18,000,000	\$18,000,000	\$18,000,000
TOTAL REVENUE		\$21,288,831,700	(\$176,909,400)	\$21,111,922,300	\$723,197,600	\$22,012,029,300

FY 2026-27 Gross, SAF, and GF/GP Changes to FY 2025-26

Item #	Budget Area/Line Items	Gov's Changes to FY 2025-26			Senate Changes to FY 2025-26		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
SCHOOL AID							
<u>Non-CSB Ongoing Changes</u>							
1	Foundation allowance	325,000,000.0	325,000,000	0	325,000,000	325,000,000	0
2	Great Start Readiness Program (GSRP) slot allocations	100,000,000	100,000,000	0	100,000,000	100,000,000	0
3	At-risk programs	78,750,000	78,750,000	0	324,000,000	324,000,000	0
4	Mental health and school safety per-pupil payments (continued from FY 2025-26)	50,000,000	50,000,000	0	0	0	0
5	Out of school time learning (continued from FY 2025-26)	50,000,000	50,000,000	0	0	0	0
6	GSRP rate increase	38,100,000	38,100,000	0	38,100,000	38,100,000	0
7	Early learning partnerships	30,000,000	30,000,000	0	30,000,000	30,000,000	0
8	ISD special education millage equalization	15,000,000	15,000,000	0	15,000,000	15,000,000	0
9	Special education foundations	13,000,000	13,000,000	0	13,000,000	13,000,000	0
10	Early literacy teacher coaches	10,500,000	10,500,000	0	10,500,000	10,500,000	0
11	MiSTEM network regions	8,000,000	8,000,000	0	8,000,000	8,000,000	0
12	Adult education	7,586,400	7,586,400	0	9,611,400	9,611,400	0
13	Literacy essentials	6,000,000	6,000,000	0	6,000,000	6,000,000	0
14	Bilingual education	3,800,000	3,800,000	0	15,700,000	15,700,000	0
15	MI School for the Deaf and Blind	2,841,400	2,841,400	0	2,841,400	2,841,400	0
16	Vocational education	2,500,000	2,500,000	0	2,500,000	2,500,000	0
17	ISD general operations	2,100,000	2,100,000	0	2,198,000	2,198,000	0
18	MiMTSS center	1,600,000	1,600,000	0	1,600,000	1,600,000	0
19	Early On	1,450,000	1,450,000	0	1,450,000	1,450,000	0
20	MERI partnership (continued from FY 2025-26)	1,000,000	1,000,000	0	0	0	0
21	Isolated districts	783,000	783,000	0	899,200	899,200	0
22	CTE middle college program	500,000	500,000	0	500,000	500,000	0
23	3-year enrollment smoothing	0	0	0	56,100,000	56,100,000	0
24	Dual enrollment	0	0	0	60,000,000	60,000,000	0
25	School libraries	0	0	0	21,000,000	21,000,000	0
26	Expanded breakfast/lunch for nonpublic schools	0	0	0	1,600,000	0	1,600,000
27	Dental screenings fund swap	0	0	0	0	1,500,000	(1,500,000)
28	Cyber schools reduction to 80% of target foundation allowance	(53,000,000)	(53,000,000)	0	(53,000,000)	(53,000,000)	0
29	Michigan Virtual University	0	0	0	(9,800,000)	0	(9,800,000)
30	MI Future Educator Fellowship grants	0	0	0	(5,000,000)	0	(5,000,000)
31	Nonpublic school reimbursements	(1,000,000)	0	(1,000,000)	0	0	0
	Subtotal - Non-CSB Ongoing	694,510,800	695,510,800	(1,000,000)	977,800,000	992,500,000	(14,700,000)
<u>CSB Ongoing Changes</u>							
1	Economic adjustments	237,000	53,200	183,800	237,000	53,200	183,800
2	Special education costs	29,700,000	29,700,000	0	29,700,000	29,700,000	0
3	Brownfield redevelopment reimbursements	7,400,000	7,400,000	0	7,400,000	7,400,000	0
4	Student assessments - state	6,990,600	6,990,600	0	6,990,600	6,990,600	0
5	Promise zone payments	5,000,000	5,000,000	0	5,000,000	5,000,000	0
6	Dropout recovery program rolled into the foundation allowance	750,000	750,000	0	750,000	750,000	0
7	Foundation allowance costs	(320,500,000)	(320,500,000)	0	(320,500,000)	(320,500,000)	0
8	MPERS costs	(93,100,000)	(93,100,000)	0	(93,100,000)	(93,100,000)	0
9	Center for Educational Performance and Information - federal	(2,000,000)	0	0	(2,000,000)	0	0
10	Dropout recovery program (rolled into the foundation allowance)	(750,000)	(750,000)	0	(750,000)	(750,000)	0
	Subtotal - CSB Ongoing	(366,272,400)	(364,456,200)	183,800	(366,272,400)	(364,456,200)	183,800

FY 2026-27 Gross, SAF, and GF/GP Changes to FY 2025-26

Item #	Budget Area/Line Items	Gov's Changes to FY 2025-26			Senate Changes to FY 2025-26		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
One-Time Changes							
1	Remove FY26 one-time and supplemental appropriations	(1,244,287,400)	(775,650,000)	(27,000,000)	(1,244,287,400)	(775,650,000)	(27,000,000)
2	Mental health and school safety per pupil payments (continued from FY 2025-26)	250,000,000	250,000,000	0	255,000,000	255,000,000	0
3	Transportation costs (continued from FY 2025-26)	125,000,000	0	0	150,000,000	25,000,000	0
4	Enrollment stability supports (continued from FY 2025-26)	125,000,000	0	0	0	0	0
5	Literacy curriculum supports (continued from FY 2025-26)	100,000,000	100,000,000	0	100,000,000	100,000,000	0
6	High-impact tutoring	100,000,000	100,000,000	0	50,000,000	50,000,000	0
7	Out of school time learning (continued from FY 2025-26)	85,000,000	0	0	135,000,000	50,000,000	0
8	Grow-your-own and educator grants (continued from FY 2025-26)	60,000,000	60,000,000	0	25,000,000	25,000,000	0
9	LETRS: professional learning early literacy (continued from FY 2025-26)	50,000,000	50,000,000	0	50,000,000	50,000,000	0
10	GSRP startup grants (continued from FY 2025-26)	25,000,000	25,000,000	0	25,000,000	25,000,000	0
11	Dual enrollment incentives	20,000,000	20,000,000	0	0	0	0
12	MI Future Educator student teacher stipends (continued from FY 2025-26)	20,000,000	0	0	20,000,000	0	0
13	GSRP transportation (continued from FY 2025-26)	18,000,000	0	0	18,000,000	0	0
14	Mathematic pathways	12,000,000	12,000,000	0	12,000,000	12,000,000	0
15	FAFSA completion grants (continued from FY 2025-26)	10,000,000	0	0	10,000,000	0	0
16	Mi Future Educator fellowship (continued from FY 2025-26)	10,000,000	0	0	10,000,000	0	0
17	Partnership model districts (continued from FY 2025-26)	6,137,400	0	0	6,137,400	0	0
18	Robotics (continued from FY 2025-26)	5,600,000	0	0	6,720,000	0	0
19	Tribal consultation	5,000,000	5,000,000	0	5,000,000	5,000,000	0
20	Michigan Learning Channel	3,000,000	3,000,000	0	3,000,000	3,000,000	0
21	Detroit pre-college K-12 engineering program (DAPCEP) (continued from FY 2025-26)	900,000	0	0	900,000	0	0
22	Transportation reserve fund DEPOSIT	0	0	0	150,000,000	150,000,000	0
23	Educator compensation program (continued from FY 2025-26)	0	0	0	150,000,000	150,000,000	0
24	3-year enrollment smoothing	0	0	0	130,000,000	0	0
25	District supports and pilot programs	0	0	0	53,000,000	53,000,000	0
26	Small class sizes program (continued from FY 2025-26)	0	0	0	50,000,000	50,000,000	0
27	31aa visitor management, behavior software, etc.	0	0	0	25,000,000	25,000,000	0
28	31aa community violence intervention grants	0	0	0	20,000,000	20,000,000	0
29	Strong Beginnings preschool pilot for 3-year-olds (continued from FY 2025-26)	0	0	0	11,000,000	11,000,000	0
30	Driver's training startup grants	0	0	0	10,000,000	10,000,000	0
31	Flint declaration of emergency (continued from FY 2025-26)	0	0	0	8,000,000	5,000,000	3,000,000
32	AP, IB, CLEP Assessments	0	0	0	1,400,000	0	1,400,000
33	MERI partnership (continued from FY 2025-26)	0	0	0	1,000,000	1,000,000	0
34	Michigan Virtual University	0	0	0	9,800,000	0	9,800,000
35	MI Future Educator Fellowship grants	0	0	0	5,000,000	0	5,000,000
Subtotal - One-Time		(213,650,000)	(150,650,000)	(27,000,000)	261,670,000	299,350,000	(7,800,000)
TOTAL SCHOOL AID		114,588,400	180,404,600	(27,816,200)	873,197,600	927,393,800	(22,316,200)

FY 2025-26 Supplementals

FY 2025-26 Supplemental Changes							
1	MPSERS costs	23,000,000.0	23,000,000	0	23,000,000	23,000,000	0
2	Brownfield redevelopment reimbursements	4,600,000.0	4,600,000	0	4,600,000	4,600,000	0
3	Student assessments - state	2,490,600.0	2,490,600	0	2,490,600	2,490,600	0
4	Foundation allowance costs	(113,500,000.0)	(113,500,000)	0	(113,500,000)	(113,500,000)	0
5	Special education costs	(93,500,000.0)	(93,500,000)	0	(93,500,000)	(93,500,000)	0
TOTAL SCHOOL AID		(176,909,400.0)	(176,909,400)	0	(176,909,400)	(176,909,400)	0