|                                |   |                              | 1                              |                            |                  |                            |                           |                            | Sec. 35a(5)              |                       |                      |              |                     |                  |                             |                            |
|--------------------------------|---|------------------------------|--------------------------------|----------------------------|------------------|----------------------------|---------------------------|----------------------------|--------------------------|-----------------------|----------------------|--------------|---------------------|------------------|-----------------------------|----------------------------|
|                                |   |                              | Tatal                          | C 22-                      |                  | C 24-                      | C 24:                     | C 21                       | Early Literacy           | C 44                  | Sec. 51e             |              |                     |                  | C 447-(4)                   |                            |
|                                |   | FY 2025-26 Per-F             | Total<br>Lupil Foundation      | Sec. 22c<br>Out-of-Formula | Sec. 22d         | Sec. 31a<br>At-Risk Change | Sec. 31j<br>Local Produce | Sec. 31aa<br>Mental Health | Added<br>Instructional   | Sec. 41<br>Bilingual  | Special<br>Education | Sec. 61a     | Sec. 61d CTE        | Sec. 99h         | Sec. 147a(1)<br>MPSERS Cost |                            |
| District                       |   | Foundation Founda            |                                | Payment                    |                  | (decreases due             |                           | & School                   | Time                     | Education             |                      | CTE Programs |                     | RST Robotics     | Offset                      |                            |
| Code County                    | District Name   | Allowance Incre              |                                | Elimination                | Change*          | to enrollment)             | Elimination S             | Safety Change*             | Elimination              | Change*               | Change*              | Change*      | Change*             | Change           | Elimination                 |                            |
| 1010 ALCONA<br>2010 ALGER      | Alcona Community Schools AuTrain-Onota Public Schools             | \$10,050 \$4<br>\$10,050 \$4 | 42 \$287,738<br>42 \$11,457    | \$0<br>(\$3,579)           | \$1,933<br>\$60  | \$378,183<br>(\$7,382)     | (\$2,412)<br>\$0          | \$25,534<br>\$783          | (\$11,777)<br>\$0        | \$0<br>\$0            | \$11,991<br>\$18     | \$391<br>\$0 | \$11,002<br>\$0     | \$1,026<br>\$212 | (\$51,083)<br>(\$4,717)     | \$652,527<br>(\$3,149)     |
| 2020 ALGER                     | Burt Township School District                                     | \$11,948 \$4                 |                                | (\$5,691)                  | \$34,356         | (\$3,093)                  | \$0                       | \$1,250                    | \$0<br>\$0               | \$0<br>\$0            | \$71                 | \$0<br>\$0   | \$0<br>\$0          | \$317            | (\$7,181)                   | \$34,885                   |
| 2070 ALGER                     | Munising Public Schools   | \$10,050 \$4                 |                                | \$0                        | \$1,604          | \$90,865                   | \$0                       | \$21,083                   | (\$10,725)               | \$0                   | \$13,247             | \$111        | \$2,307             | \$294            | (\$47,988)                  | \$307,963                  |
| 2080 ALGER                     | Superior Central School District                                  |                              | 42 \$145,803                   | \$0                        | \$932            | \$55,842                   | (\$2,648)                 | \$12,262                   | \$0                      | \$0                   | \$3,196              | \$1,108      | \$4,348             | \$0              | (\$24,403)                  | \$196,439                  |
| 3030 ALLEGAN<br>3050 ALLEGAN   | Allegan Public Schools<br>Fennville Public Schools                |                              | 42 \$875,492<br>42 \$511.986   | \$0<br>\$0                 | \$0<br>\$0       | \$707,741<br>\$567.897     | (\$6,258)<br>\$0          | \$75,847<br>\$45,449       | (\$36,593)<br>(\$16,404) | \$4,146<br>\$28,659   | \$21,702<br>\$7,770  | \$0<br>\$0   | \$7,852<br>\$7,231  | \$0<br>\$196     | (\$169,827)<br>(\$96,024)   | \$1,480,103<br>\$1,056,761 |
| 3440 ALLEGAN                   | Glenn Public School District                                      |                              | 42 \$20,655                    | (\$6,883)                  | \$57             | (\$2,047)                  | \$0<br>\$0                | \$1,517                    | (\$1,262)                | \$20,039              | \$57                 | \$0<br>\$0   | \$0                 | \$0              | (\$3,976)                   | \$8,119                    |
| 3100 ALLEGAN                   | Hamilton Community Schools  | \$10,050 \$4                 | 42 \$1,251,514                 | \$0                        | \$0              | \$201,240                  | \$0                       | \$108,640                  | (\$36,593)               | \$7,056               | \$24,699             | \$0          | \$9,228             | \$245            | (\$205,415)                 | \$1,360,613                |
| 3070 ALLEGAN                   | Hopkins Public Schools  |                              | 42 \$615,489                   | \$0                        | \$0              | \$165,320                  | (\$9,116)                 | \$53,108                   | (\$17,455)               | \$1,924               | \$5,812              | \$137        | \$22,404            | \$392            | (\$106,700)                 | \$731,316                  |
| 3900 ALLEGAN<br>3060 ALLEGAN   | Innocademy Allegan Campus<br>Martin Public Schools                | \$10,050 \$4<br>\$10,050 \$4 |                                | \$0<br>\$0                 | \$0<br>\$0       | \$64,761<br>\$60,422       | \$0<br>\$0                | \$3,763<br>\$23,278        | (\$2,524)<br>(\$9,464)   | \$980<br>\$4,602      | \$623<br>\$4.190     | \$0<br>\$0   | \$0<br>\$4.969      | \$0<br>\$49      | \$0<br>(\$41,671)           | \$113,408<br>\$315.902     |
| 3020 ALLEGAN                   | Otsego Public Schools   | \$10,050 \$4                 |                                | \$0<br>\$0                 | \$0              | \$282,250                  | (\$7,293)                 | \$88,295                   | (\$34,910)               | \$0                   | \$22,940             | \$44         | \$12,954            | \$245            | (\$177,781)                 | \$1,206,819                |
| 3902 ALLEGAN                   | Outlook Academy   | \$10,050 \$4                 | 42 \$17,835                    | \$0                        | \$0              | (\$25,626)                 | \$0                       | \$0                        | \$0                      | \$0                   | \$106                | \$0          | \$89                | \$0              | (\$5,971)                   | (\$13,567)                 |
| 3010 ALLEGAN                   | Plainwell Community Schools                                       | \$10,050 \$4                 |                                | \$0                        | \$0              | \$159,627                  | (\$7,853)                 | \$97,973                   | (\$35,331)               | \$6,831               | \$14,582             | \$0          | \$9,050             | \$874            | (\$175,359)                 | \$1,209,508                |
| 3080 ALLEGAN<br>3040 ALLEGAN   | Saugatuck Public Schools<br>Wayland Union Schools                 | \$10,101 \$2<br>\$10,050 \$2 | 42 \$355,120<br>42 \$1,155,171 | \$0<br>\$0                 | \$0<br>\$0       | \$9,631<br>\$282,994       | (\$2,801)<br>\$0          | \$30,899<br>\$101,615      | (\$10,936)<br>(\$40,799) | \$0<br>\$5.195        | \$1,870<br>\$24,650  | \$0<br>\$0   | \$1,952<br>\$7,276  | \$245<br>\$392   | (\$62,092)<br>(\$210.454)   | \$323,888<br>\$1,326,041   |
| 4010 ALPENA                    | Alpena Public Schools   | \$10,050 \$2                 |                                | \$0<br>\$0                 | \$10,260         | \$781,595                  | (\$5,757)                 | \$134,772                  | (\$59,516)               | \$1,463               | \$69,637             | \$7,602      | \$48,934            | \$1,749          | (\$248,905)                 | \$2,234,760                |
| 5010 ANTRIM                    | Alba Public Schools   | \$10,050 \$4                 |                                | \$0                        | \$276            | \$24,608                   | \$0                       | \$3,625                    | \$0                      | \$0                   | \$729                | \$0          | \$932               | \$0              | (\$6,550)                   | \$64,823                   |
| 5040 ANTRIM                    | Bellaire Public Schools   | \$10,050 \$4                 |                                | (\$43,661)                 | \$735            | \$89,035                   | \$0                       | \$9,682                    | \$0                      | \$0                   | \$1,339              | \$0          | \$1,952             | \$572            | (\$27,717)                  | \$149,058                  |
| 5035 ANTRIM                    | Central Lake Public Schools                                       | \$10,050 \$4                 |                                | (\$38,386)                 | \$652            | \$67,571                   | (\$2,977)                 | \$8,593                    | \$0                      | \$0                   | \$2,179              | \$0          | \$3,061             | \$245            | (\$19,501)                  | \$122,593                  |
| 5060 ANTRIM<br>5065 ANTRIM     | Elk Rapids Schools Ellsworth Community School                     |                              | 42 \$389,862<br>42 \$92,771    | \$0<br>\$0                 | \$2,764<br>\$637 | (\$108,512)<br>\$63,299    | (\$489)<br>(\$445)        | \$36,369<br>\$8,409        | \$0<br>(\$2,103)         | \$2,668<br>\$0        | \$8,221<br>\$1.834   | \$0<br>\$0   | \$5,945<br>\$3,150  | \$4,527<br>\$245 | (\$77,900)<br>(\$17,999)    | \$263,455<br>\$149,799     |
| 5070 ANTRIM                    | Mancelona Public Schools  |                              | 42 \$338.285                   | \$0<br>\$0                 | \$2,210          | \$321,692                  | (\$8,133)                 | \$0,409                    | \$0                      | \$0<br>\$0            | \$7,739              | \$0<br>\$0   | \$4,126             | \$3,547          | (\$57.419)                  | \$612.047                  |
| 6020 ARENAC                    | Au Gres-Sims School District                                      |                              | 42 \$179,907                   | \$0                        | \$1,165          | \$116,505                  | \$0                       | \$15,398                   | (\$5,047)                | \$0                   | \$2,029              | \$0          | \$2,751             | \$0              | (\$25,991)                  | \$286,717                  |
| 6050 ARENAC                    | Standish-Sterling Community Schools                               |                              | 42 \$638,929                   | \$0                        | \$4,187          | \$273,395                  | \$0                       | \$55,064                   | (\$22,503)               | \$0                   | \$4,995              | \$591        | \$18,411            | \$0              | (\$104,881)                 | \$868,187                  |
| 7010 BARAGA                    | Arvon Township School District                                    |                              | 42 \$7,386                     | (\$2,497)                  | \$42             | \$10,165                   | \$0                       | \$0                        | \$0                      | \$0                   | \$0                  | \$0          | \$0<br>0577         | \$0              | (\$2,803)                   | \$12,293                   |
| 7020 BARAGA<br>7040 BARAGA     | Baraga Area Schools<br>L'Anse Area Schools                        |                              | 42 \$140,273<br>42 \$216,987   | \$0<br>\$0                 | \$900<br>\$1.416 | \$122,803<br>\$63.943      | \$0<br>\$0                | \$11,858<br>\$18,606       | (\$7,781)<br>\$0         | \$0<br>\$0            | \$3,797<br>\$4,265   | \$0<br>\$0   | \$577<br>\$4.215    | \$0<br>\$245     | (\$32,661)<br>(\$42,721)    | \$239,766<br>\$266.956     |
| 8010 BARRY                     | Delton Kellogg Schools  | \$10,050 \$4                 |                                | \$0<br>\$0                 | \$1,562          | \$282,761                  | (\$13,835)                | \$41,240                   | (\$12,829)               | \$383                 | \$26,507             | \$166        | \$3,194             | \$343            | (\$76,650)                  | \$707,456                  |
| 8030 BARRY                     | Hastings Area School District                                     | \$10,050 \$4                 | 42 \$1,056,813                 | \$0                        | \$0              | \$284,069                  | \$0                       | \$92,563                   | (\$37,434)               | \$3,764               | \$38,162             | \$3,982      | \$31,942            | \$245            | (\$182,181)                 | \$1,291,927                |
| 8050 BARRY                     | Thornapple Kellogg School District                                |                              | 42 \$1,318,415                 | \$0                        | \$0              | \$554,960                  | \$0                       | \$115,480                  | (\$41,640)               | \$12,868              | \$41,256             | \$343        | \$15,040            | \$95             | (\$246,714)                 | \$1,770,103                |
| 9030 BAY<br>9903 BAY           | Bangor Township Schools   | \$10,050 \$2<br>\$10,050 \$2 |                                | \$0<br>\$0                 | \$0<br>\$0       | \$322,917<br>\$157,489     | \$0<br>(\$1,604)          | \$100,044<br>\$20,706      | (\$39,327)               | \$0<br>\$0            | \$8,411<br>\$3,116   | \$0<br>\$0   | \$13,487<br>\$4,215 | \$0<br>\$0       | (\$153,477)<br>\$0          | \$1,409,118<br>\$425,220   |
| 9010 BAY                       | Bay City Academy Bay City School District                         | \$10,050 \$2                 |                                | \$0<br>\$0                 | \$0<br>\$0       | \$1,481,726                | (\$1,604)                 | \$20,700                   | (\$9,253)<br>(\$96,109)  | \$10,086              | \$48,978             | \$0<br>\$0   | \$28,970            | \$850            | (\$484,288)                 | \$425,220<br>\$3,714,289   |
| 9901 BAY                       | Bay-Arenac Community High School                                  | \$10,050 \$4                 |                                | \$0                        | \$0              | \$82,366                   | \$0                       | \$0                        | \$0                      | \$0                   | \$1,764              | \$0          | \$1,065             | \$0              | (\$10,671)                  | \$145,543                  |
| 9050 BAY                       | Essexville-Hampton Public Schools                                 | \$10,050 \$4                 |                                | \$0                        | \$0              | \$340,720                  | \$0                       | \$56,491                   | (\$21,872)               | \$0                   | \$4,813              | \$0          | \$9,405             | \$621            | (\$90,495)                  | \$960,315                  |
| 9090 BAY                       | Pinconning Area Schools   | \$10,050 \$4                 | +                              | \$0                        | \$3,109          | \$77,524                   | \$0                       | \$40,743                   | \$0                      | \$0                   | \$5,498              | \$0          | \$7,941             | \$343            | (\$79,794)                  | \$513,533                  |
| 9902 BAY<br>10015 BENZIE       | State Street Academy Benzie County Central Schools                |                              | 42 \$116,317<br>42 \$516.654   | \$0<br>\$0                 | \$0<br>\$3.363   | \$146,550<br>\$226,462     | \$0<br>(\$733)            | \$10,556<br>\$44,226       | (\$6,309)<br>(\$22,713)  | \$0<br>\$1,552        | \$1,264<br>\$9,499   | \$21<br>\$44 | \$1,375<br>\$9.583  | \$245<br>\$242   | \$0<br>(\$87,607)           | \$270,020<br>\$700.571     |
| 10015 BENZIE                   | Frankfort-Elberta Area Schools                                    |                              | 42 \$310,034                   | (\$82,272)                 | \$693            | \$220,462<br>\$113.175     | (\$6.116)                 | \$44,220<br>\$0            | (\$22,713)               | \$1,552<br>\$1.012    | \$9,499<br>\$2.749   | \$44<br>\$0  | \$9,565<br>\$1.065  | \$242<br>\$1.847 | (\$50,500)                  | \$191.325                  |
| 11010 BERRIEN                  | Benton Harbor Area Schools  |                              | 42 \$537,410                   | \$0                        | \$0              | \$564,708                  | \$0                       | \$46,344                   | (\$16,614)               | \$7,191               | \$35,183             | \$0          | \$17,701            | \$245            | (\$124,123)                 | \$1,068,046                |
| 11903 BERRIEN                  | Benton Harbor Charter School Academy                              |                              | 42 \$164,128                   | \$0                        | \$0              | \$162,060                  | \$0                       | \$15,406                   | (\$13,880)               | \$0                   | \$2,285              | \$0          | \$0                 | \$0              | \$0                         | \$329,998                  |
| 11240 BERRIEN                  | Berrien Springs Public Schools                                    |                              | 42 \$2,306,400                 | \$0                        | \$0              | \$1,106,190                | \$0                       | \$197,364                  | \$0                      | \$33,691              | \$36,686             | \$0          | \$14,951            | \$1,014          | (\$307,848)                 | \$3,388,448                |
| 11210 BERRIEN<br>11900 BERRIEN | Brandywine Community Schools Bridge Academy of Southwest Michigan |                              | 42 \$548,469<br>42 \$48.682    | \$0<br>\$0                 | \$0<br>\$0       | \$309,922<br>\$49.158      | \$0<br>\$0                | \$48,204<br>\$4,163        | (\$18,296)<br>\$0        | \$4,178<br>\$0        | \$12,884<br>\$1.189  | \$0<br>\$0   | \$19,787<br>\$177   | \$0<br>\$0       | (\$91,452)<br>\$0           | \$833,696<br>\$103.369     |
| 11340 BERRIEN                  | Bridgman Public Schools   | \$10,106 \$4                 |                                | (\$131,586)                | \$0              | \$152,164                  | \$0                       | \$29,772                   | \$0<br>\$0               | \$0<br>\$0            | \$11,174             | \$0<br>\$0   | \$5,412             | \$409            | (\$76,995)                  | \$325,894                  |
| 11310 BERRIEN                  | Buchanan Community Schools  | \$10,050 \$4                 |                                | \$0                        | \$0              | \$450,528                  | \$0                       | \$58,234                   | (\$24,185)               | \$0                   | \$18,255             | \$0          | \$10,958            | \$245            | (\$100,692)                 | \$1,081,594                |
| 11330 BERRIEN                  | Coloma Community Schools  |                              | 42 \$456,259                   | \$0                        | \$0              | \$377,623                  | (\$8,852)                 | \$41,013                   | (\$19,769)               | \$12,486              | \$9,605              | \$0          | \$13,531            | \$366            | (\$78,506)                  | \$803,757                  |
| 11901 BERRIEN<br>11250 BERRIEN | Countryside Academy Eau Claire Public Schools                     | \$10,050 \$4<br>\$10,050 \$4 | 42 \$324,287<br>42 \$254,583   | \$0<br>\$0                 | \$0<br>\$0       | \$233,419<br>\$261,421     | (\$4,129)<br>\$0          | \$28,653                   | (\$10,305)               | \$25,974<br>\$12,875  | \$8,367<br>\$2,497   | \$0<br>\$0   | \$3,416<br>\$1,553  | \$0<br>\$0       | (\$43,744)<br>(\$49,870)    | \$565,937<br>\$497.995     |
| 11670 BERRIEN                  | Hagar Township S/D #6   | \$10,050 \$2<br>\$10,050 \$4 |                                | \$0<br>\$0                 | \$0<br>\$0       | (\$7,404)                  | \$0<br>\$0                | \$22,297<br>\$0            | (\$7,361)<br>\$0         | \$12,875<br>\$0       | \$2,497<br>\$133     | \$0<br>\$0   | \$1,553<br>\$0      | \$0<br>\$0       | (\$4,663)                   | \$497,995<br>\$21,043      |
| 11030 BERRIEN                  | Lakeshore School District (Berrien)                               |                              | 42 \$1,111,325                 | \$0                        | \$0              | \$302,426                  | \$0                       | \$98,470                   | (\$43,954)               | \$8,613               | \$31,139             | \$0          | \$23,868            | \$834            | (\$188,521)                 | \$1,344,199                |
| 11904 BERRIEN                  | Mildred C. Wells Preparatory Academy                              | \$10,050 \$4                 |                                | \$0                        | \$0              | \$151,291                  | (\$1,467)                 | \$8,389                    | (\$6,309)                | \$0                   | \$557                | \$0          | \$0                 | \$0              | \$0                         | \$254,421                  |
| 11200 BERRIEN                  | New Buffalo Area Schools  | \$11,885 \$4                 |                                | (\$80,247)                 | \$0              | \$80,109                   | \$0                       | \$17,742                   | \$0                      | \$0                   | \$2,440              | \$0          | \$1,109             | \$327            | (\$85,515)                  | \$141,460                  |
| 11300 BERRIEN<br>11033 BERRIEN | Niles Community Schools River Valley School District              |                              | 42 \$1,292,081<br>42 \$203,355 | \$0<br>(\$79.290)          | \$0<br>\$1,338   | \$441,911<br>\$87,876      | (\$11,143)<br>\$0         | \$121,674<br>\$17,630      | (\$45,215)<br>(\$5,889)  | \$9,798<br>\$0        | \$96,573<br>\$5,640  | \$0<br>\$0   | \$34,161<br>\$2,839 | \$0<br>\$245     | (\$202,019)<br>(\$50,696)   | \$1,737,820<br>\$184,059   |
| 11830 BERRIEN                  | Sodus Township S/D #5   |                              | 42 \$203,355                   | (\$78,280)<br>\$0          | \$1,338<br>\$0   | \$46,486                   | \$0<br>\$0                | \$17,030<br>\$0            | (\$5,889)<br>\$0         | \$0<br>\$0            | \$5,640<br>\$212     | \$0<br>\$0   | \$2,839<br>\$0      | \$245<br>\$0     | (\$4,742)                   | \$184,059<br>\$74,779      |
| 11020 BERRIEN                  | St. Joseph Public Schools   | \$10,050 \$4                 | 42 \$1,285,460                 | \$0                        | \$0              | \$78,513                   | \$0                       | \$109,189                  | (\$41,850)               | \$8,959               | \$20,893             | \$0          | \$25,465            | \$811            | (\$193,103)                 | \$1,294,337                |
| 11320 BERRIEN                  | Watervliet School District  | 7, 7                         | 42 \$628,511                   | \$0                        | \$0              | \$481,595                  | (\$9,412)                 | \$53,701                   | (\$23,344)               | \$9,635               | \$16,425             | \$0          | \$3,948             | \$343            | (\$108,646)                 | \$1,052,756                |
| 12020 BRANCH                   | Bronson Community School District                                 |                              | 42 \$416,116<br>42 \$1,221,259 | \$0                        | \$2,712          | \$222,170                  | \$0                       | \$35,672                   | (\$13,880)               | \$10,914              | \$0<br>*0            | \$0          | \$5,989             | \$0<br>\$0       | (\$68,162)                  | \$611,532                  |
| 12010 BRANCH<br>12901 BRANCH   | Coldwater Community Schools Pansophia Academy                     |                              | 42 \$1,221,259<br>42 \$222,879 | \$0<br>\$0                 | \$0<br>\$0       | \$1,007,560<br>\$298.664   | (\$19,083)<br>\$0         | \$103,003<br>\$18,538      | (\$39,747)<br>(\$7,781)  | \$109,582<br>\$18.173 | \$0<br>\$0           | \$0<br>\$0   | \$17,524<br>\$1.730 | \$0<br>\$0       | (\$176,234)<br>\$0          | \$2,223,864<br>\$552,203   |
| 12001 BIONION                  | . and opinia riousionly   | φ10,000 φ=                   | ΨΖΖΖ,079                       | υψ                         | ΨΟ               | Ψ230,004                   | Ψ                         | ψ 10,000                   | (ψ1,101)                 | ψ10,170               | Ψ                    | ΨΟ           | ψ1,730              | ΨΟ               | ΨΟ                          | <b>\$552,205</b>           |

<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|                                      |   |                                      | I                        |                            |                    | •                          |                           |                            | Sec. 35a(5)              |                      |                      |                  |                      |                    |                            |                           |
|--------------------------------------|---|--------------------------------------|--------------------------|----------------------------|--------------------|----------------------------|---------------------------|----------------------------|--------------------------|----------------------|----------------------|------------------|----------------------|--------------------|----------------------------|---------------------------|
|                                      |   |                                      | Takal                    | C 22-                      |                    | C 24-                      | C 24:                     | C 24                       | Early Literacy           | C 44                 | Sec. 51e             |                  |                      |                    | Sec. 147a(1)               |                           |
|                                      |   | FY 2025-26 Per-Pupi                  | Total<br>Foundation      | Sec. 22c<br>Out-of-Formula | Sec. 22d           | Sec. 31a<br>At-Risk Change | Sec. 31j<br>Local Produce |                            | Added<br>Instructional   | Sec. 41<br>Bilingual | Special<br>Education | Sec. 61a         | Sec. 61d CTE         | Sec. 99h           | MPSERS Cost                |                           |
| District                             |   | Foundation Foundation                | Payment                  | Payment                    | Rural Districts    | (decreases due             | in School Meals           | & School                   | Time                     | Education            | Foundation           | CTE Programs     | Incentive FI         | RST Robotics       | Offset                     |                           |
| Code County<br>12040 BRANCH          | District Name   | Allowance Increase<br>\$10.050 \$442 | Change*<br>\$453,554     | Elimination                | Change*<br>\$1,527 | to enrollment)             | Elimination<br>\$0        | Safety Change*             | Elimination              | Change*<br>\$849     | Change*              | Change*<br>\$0   | Change*<br>\$10,159  | Change<br>\$245    | Elimination                | Total Change<br>\$386,309 |
| 13135 BRANCH                         | Quincy Community Schools Union City Community Schools               | \$10,050 \$442<br>\$10,050 \$442     | \$453,554<br>\$369,936   | \$0<br>\$0                 | \$1,527<br>\$1,922 | (\$33,420)<br>\$141,576    | (\$1,166)                 | \$40,022<br>\$33,515       | (\$17,666)<br>(\$14,301) | \$849<br>\$0         | \$18,255             | \$0<br>\$0       | \$10,159<br>\$5,767  | \$245<br>\$0       | (\$68,962)<br>(\$75,221)   | \$480,284                 |
| 13901 CALHOUN                        | Arbor Academy   | \$10,050 \$442                       | \$61,827                 | \$0                        | \$0                | \$104,690                  | \$0                       | \$5,684                    | (\$4,206)                | \$0                  | \$102                | \$0              | \$0                  | \$0                | \$0                        | \$168,096                 |
| 13050 CALHOUN                        | Athens Area Schools   | \$10,050 \$442                       | \$186,984                | \$0                        | \$1,264            | \$81,532                   | \$0                       | \$16,747                   | (\$8,202)                | \$0                  | \$3,907              | \$0              | \$3,194              | \$0                | (\$33,287)                 | \$252,140                 |
| 13904 CALHOUN<br>13900 CALHOUN       | Battle Creek Area Learning Center Battle Creek Montessori Academy   | \$10,050 \$442<br>\$10,050 \$442     | \$90,614<br>\$51,400     | \$0<br>\$0                 | \$0<br>\$0         | \$116,074<br>\$46,160      | \$0<br>\$0                | \$7,156<br>\$0             | \$0<br>(\$5,047)         | \$0<br>\$0           | \$716<br>\$513       | \$0<br>\$0       | \$976<br>\$0         | \$184<br>\$0       | (\$1,073)<br>\$0           | \$214,648<br>\$93,026     |
| 13020 CALHOUN                        | Battle Creek Public Schools   | \$10,050 \$442<br>\$10.050 \$442     | \$1,545,594              | \$0<br>\$0                 | \$0<br>\$0         | \$614.604                  | \$0<br>\$0                | \$138.251                  | (\$60.988)               | \$42.586             | \$61.235             | \$19             | \$9.627              | \$366              | (\$318.332)                | \$2.032.962               |
| 13902 CALHOUN                        | Endeavor Charter Academy  | \$10,050 \$442                       | \$272,630                | \$0                        | \$0                | \$151,452                  | \$0                       | \$24,271                   | (\$17,455)               | \$2,915              | \$3,872              | \$0              | \$0                  | \$0                | \$0                        | \$437,684                 |
| 13070 CALHOUN                        | Harper Creek Community Schools                                      | \$10,050 \$442                       | \$1,175,486              | \$0                        | \$0                | (\$207,605)                | \$0                       | \$102,580                  | (\$36,593)               | \$1,777              | \$35,121             | \$0              | \$5,590              | \$343              | (\$203,862)                | \$872,836                 |
| 13080 CALHOUN<br>13090 CALHOUN       | Homer Community School District<br>Lakeview Sch. District (Calhoun) | \$10,050 \$442<br>\$10,050 \$442     | \$339,301<br>\$1,560,180 | \$0<br>\$0                 | \$1,777<br>\$0     | \$148,314<br>\$602,226     | \$0<br>\$0                | \$31,276<br>\$138,212      | (\$13,880)<br>(\$53,838) | \$744<br>\$32,974    | \$17,839<br>\$63,202 | \$141<br>\$874   | \$10,470<br>\$24,001 | \$343<br>\$693     | (\$64,989)<br>(\$272,439)  | \$471,338<br>\$2,096,084  |
| 13095 CALHOUN                        | Mar Lee School District   | \$10,050 \$442                       | \$1,360,160              | \$0<br>\$0                 | \$829              | \$30,310                   | (\$1,360)                 | \$11,017                   | (\$8,202)                | \$32,974<br>\$0      | \$3,629              | \$074<br>\$0     | \$24,001             | \$693<br>\$0       | (\$272,439)                | \$2,096,064<br>\$148.997  |
| 13903 CALHOUN                        | Marshall Academy  | \$10,050 \$442                       | \$103,158                | \$0                        | \$0                | \$45,197                   | \$0                       | \$8,970                    | (\$4,837)                | \$0                  | \$3,686              | \$0              | \$1,020              | \$0                | \$0                        | \$157,195                 |
| 13110 CALHOUN                        | Marshall Public Schools   | \$10,050 \$442                       | \$1,077,074              | \$0                        | \$0                | \$347,379                  | \$0                       | \$96,195                   | (\$35,541)               | \$2,768              | \$50,278             | \$420            | \$21,605             | \$1,209            | (\$195,649)                | \$1,365,738               |
| 13120 CALHOUN                        | Pennfield Schools   | \$10,050 \$442<br>\$10,050 \$442     | \$770,839                | \$0                        | \$0                | \$247,625                  | \$0<br>\$0                | \$69,016                   | (\$27,970)               | \$0<br>\$84          | \$24,527             | \$0<br>\$0       | \$8,163              | \$0                | (\$139,047)                | \$953,152                 |
| 13130 CALHOUN<br>14010 CASS          | Tekonsha Community Schools<br>Cassopolis Public Schools             | \$10,050 \$442<br>\$10,050 \$442     | \$82,446<br>\$361,980    | \$0<br>\$0                 | \$551<br>\$2,380   | \$18,240<br>\$242,832      | (\$6,670)                 | \$7,248<br>\$31,362        | (\$3,365)<br>(\$11,987)  | \$84<br>\$965        | \$3,333<br>\$7,328   | \$0<br>\$320     | \$2,484<br>\$7,054   | \$271<br>\$245     | (\$13,799)<br>(\$59,648)   | \$97,494<br>\$576,161     |
| 14020 CASS                           | Dowagiac Union School District                                      | \$10,050 \$442                       | \$755,197                | \$0                        | \$0                | \$355,739                  | \$0                       | \$68,043                   | (\$26,919)               | \$22,179             | \$26,768             | \$5,357          | \$15,882             | \$409              | (\$126,483)                | \$1,096,171               |
| 14030 CASS                           | Edwardsburg Public Schools  | \$10,050 \$442                       | \$1,097,490              | \$0                        | \$0                | \$314,352                  | (\$23,883)                | \$93,670                   | (\$36,593)               | \$1,143              | \$14,891             | \$2,183          | \$19,742             | \$245              | (\$155,161)                | \$1,328,080               |
| 14050 CASS                           | Marcellus Community Schools   | \$10,050 \$442                       | \$298,774                | \$0                        | \$1,984            | \$96,728                   | (\$3,763)                 | \$26,154                   | (\$7,992)                | \$0                  | \$3,085              | \$760            | \$11,757             | \$0                | (\$43,568)                 | \$383,919                 |
| 15010 CHARLEVOIX<br>15020 CHARLEVOIX | Beaver Island Community School Boyne City Public Schools            | \$12,154 \$442<br>\$10,050 \$442     | \$21,472<br>\$521.684    | (\$8,487)<br>\$0           | \$34,356<br>\$0    | \$9,168<br>(\$6,838)       | \$0<br>\$0                | \$1,928<br>\$46.057        | \$0<br>\$0               | \$0<br>\$0           | \$504<br>\$11,337    | \$0<br>\$0       | \$799<br>\$10.914    | \$245<br>\$245     | (\$11,656)<br>(\$97,828)   | \$48,330<br>\$485,571     |
| 15030 CHARLEVOIX                     | Boyne Falls Public School District                                  | \$10,050 \$442                       | \$84.586                 | (\$32,480)                 | \$553              | \$61.472                   | (\$3,370)                 | \$7,283                    | (\$4.837)                | \$0<br>\$0           | \$2.002              | \$0              | \$1.597              | \$0                | (\$21,361)                 | \$95.445                  |
| 15050 CHARLEVOIX                     | Charlevoix Public Schools   | \$10,050 \$442                       | \$340,415                | (\$133,293)                | \$1,680            | \$114,977                  | \$0                       | \$29,478                   | (\$11,356)               | \$0                  | \$3,647              | \$0              | \$14,418             | \$0                | (\$73,109)                 | \$286,859                 |
| 15901 CHARLEVOIX                     | Concord Academy - Boyne   | \$10,050 \$442                       | \$53,367                 | \$0                        | \$0                | \$73,747                   | \$0                       | \$4,701                    | (\$4,627)                | \$0                  | \$561                | \$0              | \$266                | \$0                | \$0                        | \$128,016                 |
| 15060 CHARLEVOIX<br>16015 CHEBOYGAN  | East Jordan Public Schools<br>Cheboygan Area Schools                | \$10,050 \$442<br>\$10,050 \$442     | \$302,602<br>\$618,261   | \$0<br>\$0                 | \$2,076<br>\$4,183 | \$32,180<br>\$494,796      | \$0<br>(\$3,340)          | \$27,162<br>\$54,811       | (\$10,936)<br>(\$21,451) | \$1,127<br>\$0       | \$8,685<br>\$11,943  | \$0<br>\$5,558   | \$9,050<br>\$26,929  | \$245<br>\$0       | (\$71,551)<br>(\$109,553)  | \$300,640<br>\$1,082,136  |
| 16050 CHEBOYGAN                      | Inland Lakes Schools  | \$10,050 \$442                       | \$292.286                | \$0<br>\$0                 | \$1,879            | \$228.637                  | (\$2,345)                 | \$0                        | (\$12.618)               | \$0<br>\$0           | \$2,603              | \$98             | \$2,129              | \$212              | (\$42,310)                 | \$470.573                 |
| 16100 CHEBOYGAN                      | Wolverine Community School District                                 | \$10,050 \$442                       | \$113,373                | \$0                        | \$701              | \$50,872                   | \$0                       | \$9,158                    | (\$3,996)                | \$0                  | \$809                | \$0              | \$0                  | \$0                | (\$18,767)                 | \$152,149                 |
| 17140 CHIPPEWA                       | Brimley Area Schools  | \$10,050 \$442                       | \$205,508                | \$0                        | \$1,306            | (\$29,805)                 | \$0                       | \$0                        | \$0                      | \$0                  | \$3,143              | \$0              | \$1,597              | \$346              | (\$45,011)                 | \$137,084                 |
| 17050 CHIPPEWA<br>17903 CHIPPEWA     | DeTour Area Schools<br>DeTour Arts and Technology Academy           | \$10,841 \$442<br>\$10,050 \$442     | \$39,126<br>\$40,607     | (\$15,216)<br>\$0          | \$34,356<br>\$0    | \$27,114<br>\$15,613       | \$0<br>\$0                | \$3,409<br>\$3,349         | \$0<br>\$0               | \$0<br>\$0           | \$774<br>\$645       | \$0<br>\$0       | \$222<br>\$89        | \$59<br>\$0        | (\$22,782)<br>\$0          | \$67,062<br>\$60,303      |
| 17901 CHIPPEWA                       | Joseph K. Lumsden Bahweting Anishnabe Academy                       | \$10,050 \$442                       | \$262,570                | \$0                        | \$0                | \$11,324                   | \$0                       | \$0<br>\$0                 | (\$14,511)               | \$0<br>\$0           | \$6,228              | \$0              | \$0                  | \$0                | (\$74,232)                 | \$191,378                 |
| 17900 CHIPPEWA                       | Lake Superior Academy   | \$10,050 \$442                       | \$37,009                 | \$0                        | \$0                | \$2,174                    | \$0                       | \$3,460                    | (\$4,416)                | \$0                  | \$203                | \$0              | \$0                  | \$0                | \$0                        | \$38,430                  |
| 17902 CHIPPEWA                       | Ojibwe Charter School   | \$10,050 \$442                       | \$50,534                 | \$0                        | \$0                | \$20,727                   | \$0                       | \$4,690                    | \$0                      | \$0                  | \$1,123              | \$0              | \$621                | \$0                | \$0                        | \$77,694                  |
| 17090 CHIPPEWA<br>17110 CHIPPEWA     | Pickford Public Schools<br>Rudyard Area Schools                     | \$10,050 \$442<br>\$10,050 \$442     | \$191,311<br>\$263,308   | \$0<br>\$0                 | \$1,253<br>\$1,723 | \$63,819<br>\$170,598      | \$0<br>(\$2.898)          | \$16,502<br>\$22,619       | (\$6,519)<br>(\$8,833)   | \$0<br>\$0           | \$3,085<br>\$7,081   | \$0<br>\$2,706   | \$3,904<br>\$7,764   | \$1,155<br>\$1,095 | (\$30,169)<br>(\$49,130)   | \$244,342<br>\$416,034    |
| 17110 CHIPPEWA                       | Sault Ste. Marie Area Schools                                       | \$10,050 \$442                       | \$728,310                | \$0<br>\$0                 | \$5,168            | \$140,662                  | (\$2,090)<br>\$0          | \$67,802                   | (\$25,236)               | \$1,326              | \$37,393             | \$8,138          | \$35,403             | \$245              | (\$127,557)                | \$871.655                 |
| 17160 CHIPPEWA                       | Whitefish Township Schools  | \$12,822 \$442                       | \$15,174                 | (\$6,397)                  | \$34,356           | (\$6,246)                  | \$0                       | \$0                        | \$0                      | \$0                  | \$641                | \$0              | \$266                | \$0                | (\$7,270)                  | \$30,524                  |
| 18010 CLARE                          | Clare Public Schools  | \$10,050 \$442                       | \$664,428                | \$0                        | \$0                | \$144,823                  | \$0                       | \$58,006                   | (\$18,927)               | \$0                  | \$17,711             | \$0              | \$16,548             | \$474              | (\$102,523)                | \$780,540                 |
| 18020 CLARE<br>18060 CLARE           | Farwell Area Schools<br>Harrison Community Schools                  | \$10,050 \$442<br>\$10,050 \$442     | \$412,121<br>\$505,268   | \$0<br>\$0                 | \$2,789<br>\$3,368 | \$384,857<br>\$364.608     | \$0<br>(\$5,866)          | \$36,923<br>\$44.035       | (\$19,348)<br>(\$23,975) | \$0<br>\$1,127       | \$22,838<br>\$15,161 | \$0<br>\$0       | \$5,723<br>\$6,388   | \$245<br>\$464     | (\$74,920)<br>(\$81,182)   | \$771,228<br>\$829.395    |
| 19100 CLINTON                        | Bath Community Schools  | \$10,050 \$442                       | \$444.625                | \$0<br>\$0                 | \$3,500<br>\$0     | \$237,299                  | (\$5,600)<br>\$0          | \$38.044                   | (\$14.932)               | \$1,127              | \$6.259              | \$0              | \$4,348              | \$719              | (\$71,456)                 | \$646.735                 |
| 19010 CLINTON                        | DeWitt Public Schools   | \$10,050 \$442                       | \$1,356,255              | \$0                        | \$0                | (\$36,132)                 | \$0                       | \$116,188                  | (\$49,632)               | \$2,731              | \$16,778             | \$538            | \$22,049             | \$193              | (\$227,351)                | \$1,201,618               |
| 19070 CLINTON                        | Fowler Public Schools   | \$10,050 \$442                       | \$195,576                | \$0                        | \$981              | \$43,321                   | \$0                       | \$17,199                   | (\$5,047)                | \$0                  | \$1,914              | \$39             | \$4,836              | \$245              | (\$30,334)                 | \$228,730                 |
| 19900 CLINTON<br>19120 CLINTON       | Michigan International Prep School Ovid-Elsie Area Schools          | \$10,050 \$900<br>\$10,050 \$442     | \$1,726,254<br>\$535,306 | \$0<br>\$0                 | \$0<br>\$2.719     | \$401,078<br>\$297,706     | \$0<br>\$0                | \$61,308<br>\$47,565       | (\$12,198)<br>(\$19,979) | \$0<br>\$0           | \$3,933<br>\$16,270  | \$0<br>\$493     | \$1,464<br>\$17.701  | \$0<br>\$245       | \$0<br>(\$98,332)          | \$2,181,839<br>\$799.696  |
| 19125 CLINTON                        | Pewamo-Westphalia Community Schools                                 | \$10,050 \$442                       | \$350,882                | \$0<br>\$0                 | \$1,157            | \$100,997                  | \$0<br>\$0                | \$30,386                   | (\$7,781)                | \$1,012              | \$2,453              | \$0              | \$5,324              | \$405              | (\$51,767)                 | \$433,068                 |
| 19140 CLINTON                        | St. Johns Public Schools  | \$10,050 \$442                       | \$1,038,501              | \$0                        | \$0                | (\$41,860)                 | (\$15,283)                | \$92,561                   | (\$38,065)               | \$6,395              | \$23,590             | \$0              | \$36,246             | \$0                | (\$189,276)                | \$912,809                 |
| 20015 CRAWFORD                       | Crawford AuSable Schools  | \$10,050 \$442                       | \$706,488                | \$0                        | \$4,635            | \$174,636                  | \$0                       | \$60,859                   | (\$28,391)               | \$0                  | \$9,331              | \$0              | \$10,559             | \$664              | (\$110,363)                | \$828,417                 |
| 21065 DELTA<br>21010 DELTA           | Big Bay De Noc School District<br>Escanaba Area Public Schools      | \$10,050 \$442<br>\$10,050 \$442     | \$79,622<br>\$886,082    | (\$31,905)<br>\$0          | \$542<br>\$0       | \$25,268<br>\$529,431      | (\$358)<br>\$0            | \$7,177<br>\$79,514        | (\$2,734)<br>(\$31,546)  | \$0<br>\$0           | \$1,790<br>\$28,991  | \$0<br>\$0       | \$2,218<br>\$13,398  | \$343<br>\$824     | (\$14,454)<br>(\$143,381)  | \$67,509<br>\$1,363,312   |
| 21010 DELTA<br>21025 DELTA           | Gladstone Area Schools  | \$10,050 \$442<br>\$10,050 \$442     | \$621,134                | \$0<br>\$0                 | \$0<br>\$0         | \$45,983                   | \$0<br>\$0                | \$55,515                   | (\$31,546)               | \$0<br>\$0           | \$16,933             | \$0<br>\$0       | \$7,187              | \$1,190            | (\$143,361)                | \$632,957                 |
| 21135 DELTA                          | Mid Peninsula School District                                       | \$10,050 \$442                       | \$96,900                 | \$0                        | \$621              | \$82,302                   | (\$533)                   | \$8,176                    | (\$2,313)                | \$0                  | \$2,016              | \$0              | \$976                | \$346              | (\$15,649)                 | \$172,841                 |
| 21060 DELTA                          | Rapid River Public Schools  | \$10,050 \$442                       | \$117,983                | \$0                        | \$734              | \$22,136                   | \$0                       | \$9,634                    | (\$3,575)                | \$0                  | \$1,976              | \$0              | \$2,617              | \$69               | (\$17,445)                 | \$134,130                 |
| 22030 DICKINSON                      | Breitung Township School District                                   | \$10,050 \$442<br>\$10,050 \$442     | \$836,635                | \$0<br>\$0                 | \$0<br>\$0         | \$338,679                  | (\$5,819)                 | \$72,570                   | (\$33,018)               | \$0<br>\$0           | \$19,603             | \$0              | \$20,408             | \$147              | (\$124,312)                | \$1,124,893               |
| 22010 DICKINSON<br>22045 DICKINSON   | Iron Mountain Public Schools North Dickinson County Schools         | \$10,050 \$442<br>\$10,050 \$442     | \$372,633<br>\$109.837   | \$0<br>\$0                 | \$0<br>\$735       | \$309,387<br>(\$36,660)    | \$0<br>\$0                | \$31,804<br>\$9.653        | (\$9,884)<br>(\$4,206)   | \$0<br>\$0           | \$4,866<br>\$1.945   | \$0<br>\$0       | \$6,167<br>\$2.396   | \$245<br>\$245     | (\$46,967)<br>(\$15,361)   | \$668,251<br>\$68.583     |
| 22025 DICKINSON                      | Norway-Vulcan Area Schools  | \$10,050 \$442                       | \$248,196                | \$0<br>\$0                 | \$1,627            | \$63,250                   | \$0                       | \$21,398                   | (\$9,464)                | \$0<br>\$0           | \$6,069              | \$0<br>\$0       | \$4,215              | \$245              | (\$41,663)                 | \$293,871                 |
| 23010 EATON                          | Bellevue Community Schools  | \$10,050 \$442                       | \$196,725                | \$0                        | \$1,436            | \$45,087                   | (\$2,163)                 | \$18,979                   | (\$7,992)                | \$0                  | \$10,175             | \$28             | \$3,904              | \$0                | (\$33,669)                 | \$232,511                 |
| 23030 EATON                          | Charlotte Public Schools  | \$10,050 \$442                       | \$971,635                | \$0                        | \$0                | \$362,847                  | (\$17,880)                | \$85,467                   | (\$36,383)               | \$0<br>#2.690        | \$17,287             | \$1,133          | \$29,325             | \$281              | (\$151,692)                | \$1,262,021               |
| 23050 EATON<br>23060 EATON           | Eaton Rapids Public Schools<br>Grand Ledge Public Schools           | \$10,050 \$442<br>\$10,050 \$442     | \$822,345<br>\$2,365,999 | \$0<br>\$0                 | \$0<br>\$0         | \$53,564<br>(\$40,214)     | \$0<br>\$0                | \$71,762<br>\$202,722      | (\$27,339)<br>(\$83,491) | \$2,689<br>\$13,378  | \$14,383<br>\$67,714 | \$285<br>\$1,118 | \$18,234<br>\$41,348 | \$245<br>\$343     | (\$156,371)<br>(\$376,852) | \$799,797<br>\$2,192,065  |
| 20000 1711014                        | S.aa Loage I abile collecte   | ψ10,000 Ψ442                         | Ψ2,000,000               | ΨΟ                         | Ψ                  | (\$\psi_0,2 14)            | Ψ                         | ψευ <b>ε,</b> 1 <b>ε</b> ε | (400,401)                | ψ10,010              | ψ01,11+              | ψ1,110           | ψ-1,0-0              | Ψυτυ               | (4010,002)                 | Ψ±, 13±,003               |

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<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|  |   |                      | ı              |                          |                            |                | •                          | ` ,                       |                       | Sec. 35a(5)              |                      |                      |                |                     |                  |                             |                          |
|--|---|----------------------|----------------|--------------------------|----------------------------|----------------|----------------------------|---------------------------|-----------------------|--------------------------|----------------------|----------------------|----------------|---------------------|------------------|-----------------------------|--------------------------|
|  |   |                      |                | T.4.1                    | 0 00 .                     |                | 0 04 .                     | 0 041                     | 0 04                  | Early Literacy           | 0                    | Sec. 51e             |                |                     |                  | 0 447.(4)                   |                          |
|  |   | FY 2025-26           | Per-Pupil      | Total<br>Foundation (    | Sec. 22c<br>Out-of-Formula | Sec. 22d       | Sec. 31a<br>At-Risk Change | Sec. 31j<br>Local Produce |                       | Added<br>Instructional   | Sec. 41<br>Bilingual | Special<br>Education | Sec. 61a       | Sec. 61d CTE        | Sec. 99h         | Sec. 147a(1)<br>MPSERS Cost |                          |
| District                                   |   | Foundation           |                | Payment                  |                            |                | (decreases due             | in School Meals           | & School              | Time                     | Education            |                      | CTE Programs   | Incentive F         |                  | Offset                      |                          |
| Code County                                | District Name   | Allowance            | Increase       | Change*                  | Elimination<br>\$0         | Change*        | to enrollment)             |                           | Safety Change*        | Elimination              | Change*              | Change*              | Change*        | Change*             | Change           | Elimination                 | Total Change             |
| 23903 EATON<br>23901 EATON                 | Insight School of Michigan Island City Academy                          | \$10,050<br>\$10,050 | \$900<br>\$442 | \$809,460<br>\$87,507    | \$0<br>\$0                 | \$0<br>\$0     | \$634,177<br>\$54,873      | \$0<br>\$0                | \$28,865<br>\$7,321   | \$0<br>(\$5,047)         | \$2,789<br>\$0       | \$7,920<br>\$137     | \$0<br>\$0     | \$932<br>\$0        | \$0<br>\$0       | \$0<br>\$0                  | \$1,484,143<br>\$144,791 |
| 23900 EATON                                | LifeTech Academy  | \$10,050             | \$900          | \$332,874                | \$0                        | \$0            | \$93,871                   | \$0                       | \$0                   | \$0                      | \$0                  | \$4,392              | \$0            | \$976               | \$0              | \$0                         | \$432,113                |
| 23065 EATON                                | Maple Valley Schools  | \$10,050             | \$442          | \$373,335                | \$0                        | \$2,468        | \$112,313                  | (\$1,139)                 | \$32,529              | (\$15,352)               | \$0                  | \$7,054              | \$413          | \$12,067            | \$196            | (\$59,219)                  | \$464,665                |
| 23080 EATON<br>23490 EATON                 | Olivet Community Schools Oneida Township S/D #3                         | \$10,050<br>\$12,564 | \$442<br>\$442 | \$515,253<br>\$10,904    | \$0<br>\$0                 | \$0<br>\$62    | (\$31,578)<br>(\$13,789)   | \$0<br>\$0                | \$45,692<br>\$0       | (\$16,193)<br>\$0        | \$0<br>\$0           | \$13,720<br>\$4      | \$203<br>\$0   | \$14,197<br>\$0     | \$196<br>\$0     | (\$89,048)<br>(\$1,916)     | \$452,441<br>(\$4,735)   |
| 23090 EATON                                | Potterville Public Schools  | \$10,050             | \$442          | \$321,462                | \$0<br>\$0                 | \$02           | \$52,473                   | (\$3,363)                 | \$28,191              | (\$14,090)               | \$414                | \$12,637             | \$43           | \$2,884             | \$343            | (\$58,145)                  | \$342,849                |
| 23902 EATON                                | Relevant Academy of Eaton County  | \$10,050             | \$442          | \$21,755                 | \$0                        | \$0            | (\$24,104)                 | \$0                       | \$0                   | \$0                      | \$0                  | \$0                  | \$0            | \$1,109             | \$0              | \$0                         | (\$1,240)                |
| 33215 EATON                                | Waverly Community Schools   | \$10,434             | \$442          | \$1,201,268              | \$0                        | \$0<br>#car    | \$652,600                  | \$0<br>\$0                | \$105,017             | (\$39,327)               | \$20,313             | \$53,752             | \$0            | \$9,627             | \$990            | (\$263,418)                 | \$1,740,821              |
| 24030 EMMET<br>24901 EMMET                 | Alanson Public Schools Concord Academy - Petoskey                       | \$10,050<br>\$10,050 | \$442<br>\$442 | \$94,508<br>\$39,205     | \$0<br>\$0                 | \$635<br>\$0   | \$73,620<br>(\$23,228)     | \$0<br>\$0                | \$8,417<br>\$3,859    | (\$4,206)<br>(\$3,365)   | \$0<br>\$0           | \$3,151<br>\$252     | \$0<br>\$0     | \$1,730<br>\$399    | \$0<br>\$98      | (\$14,855)<br>\$0           | \$163,000<br>\$17,220    |
| 24020 EMMET                                | Harbor Springs School District  | \$10,238             | \$442          | \$327,434                | (\$125,437)                | \$2,112        | \$8,049                    | (\$3,529)                 | ψ3,039<br>\$0         | \$0                      | \$0<br>\$0           | \$4,058              | \$0<br>\$0     | \$10,825            | \$443            | (\$85,226)                  | \$138,729                |
| 16070 EMMET                                | Mackinaw City Public Schools  | \$10,050             | \$442          | \$65,977                 | (\$23,574)                 | \$396          | \$26,624                   | \$0                       | \$5,218               | \$0                      | \$0                  | \$641                | \$0            | \$89                | \$0              | (\$15,953)                  | \$59,419                 |
| 24040 EMMET                                | Pellston Public Schools   | \$10,050             | \$442          | \$216,315                | \$0                        | \$1,473        | \$51,955                   | (\$5,880)                 | \$18,364              | \$0                      | \$0                  | \$5,512              | \$0            | \$3,194             | \$343            | (\$39,682)                  | \$251,593                |
| 24070 EMMET<br>25130 GENESEE               | Public Schools of Petoskey Atherton Community Schools                   | \$10,050<br>\$10,050 | \$442<br>\$442 | \$1,015,694<br>\$261,200 | \$0<br>\$0                 | \$0<br>\$0     | (\$184,029)<br>\$258,610   | (\$20,847)<br>\$0         | \$90,435<br>\$23,913  | \$0<br>(\$10,936)        | \$2,343<br>\$2,144   | \$22,918<br>\$6,705  | \$0<br>\$0     | \$16,770<br>\$3,327 | \$1,701<br>\$596 | (\$186,011)<br>(\$46,935)   | \$758,973<br>\$498,624   |
| 25240 GENESEE                              | Beecher Community School District                                       | \$10,050             | \$442          | \$246,388                | \$0                        | \$0            | \$305,917                  | \$0                       | \$20,648              | (\$12,198)               | \$42                 | \$7,664              | \$0<br>\$0     | \$1,420             | \$245            | (\$44,177)                  | \$525,949                |
| 25060 GENESEE                              | Bendle Public Schools   | \$10,050             | \$442          | \$413,982                | \$0                        | \$0            | \$440,054                  | (\$12,400)                | \$37,270              | (\$18,296)               | \$1,573              | \$14,272             | \$0            | \$3,993             | \$245            | (\$90,206)                  | \$790,487                |
| 25230 GENESEE                              | Bentley Community School District                                       | \$10,050             | \$442          | \$298,425                | \$0                        | \$0            | \$84,095                   | \$0                       | \$25,898              | (\$11,356)               | \$1,096              | \$4,402              | \$0            | \$1,641             | \$481            | (\$42,191)                  | \$362,491                |
| 25909 GENESEE<br>25080 GENESEE             | Burton Glen Charter Academy Carman-Ainsworth Community Schools          | \$10,050<br>\$10,050 | \$442<br>\$442 | \$319,195<br>\$1,375,615 | \$0<br>\$0                 | \$0<br>\$0     | \$388,744<br>\$1,162,642   | \$0<br>\$0                | \$26,385<br>\$130,435 | (\$22,923)<br>(\$52,786) | \$755<br>\$12,183    | \$2,462<br>\$52,876  | \$0<br>\$3,429 | \$0<br>\$20,718     | \$0<br>\$245     | \$0<br>(\$272,559)          | \$714,618<br>\$2,432,798 |
| 25150 GENESEE                              | Clio Area School District   | \$10,050             | \$442          | \$1,074,847              | \$0                        | \$0            | \$793,147                  | \$0                       | \$93,634              | (\$37,855)               | \$1,636              | \$22,140             | \$1,322        | \$14,818            | \$245            | (\$146,048)                 | \$1,817,885              |
| 25140 GENESEE                              | Davison Community Schools   | \$10,050             | \$442          | \$2,327,957              | \$0                        | \$0            | \$1,627,487                | \$0                       | \$203,431             | (\$83,070)               | \$4,372              | \$61,319             | \$20,656       | \$52,971            | \$396            | (\$382,242)                 | \$3,833,276              |
| 25916 GENESEE                              | Eagle's Nest Academy  | \$10,050             | \$442          | \$63,781                 | \$0                        | \$0            | (\$22,276)                 | \$0                       | \$5,822               | (\$8,412)                | \$0                  | \$301                | \$0            | \$0                 | \$0              | \$0                         | \$39,215                 |
| 25100 GENESEE<br>25918 GENESEE             | Fenton Area Public Schools Flex High School of Michigan                 | \$10,050<br>\$10,050 | \$442<br>\$442 | \$1,227,885<br>\$138,731 | \$0<br>\$0                 | \$0<br>\$0     | \$299,825<br>\$212,180     | (\$20,354)<br>\$0         | \$107,136<br>\$0      | (\$33,018)<br>\$0        | \$2,407<br>\$0       | \$28,673<br>\$694    | \$1,312<br>\$0 | \$28,615<br>\$754   | \$706<br>\$0     | (\$212,073)<br>\$0          | \$1,431,114<br>\$352,359 |
| 25919 GENESEE                              | Flint Cultural Center Academy   | \$10,050             | \$442          | \$302,218                | \$0<br>\$0                 | \$0<br>\$0     | \$747,091                  | (\$203)                   | \$25,774              | (\$15,773)               | \$938                | \$1,799              | \$0<br>\$0     | \$0                 | \$139            | (\$1,805)                   | \$1,060,178              |
| 25010 GENESEE                              | Flint, School District of the City of                                   | \$10,050             | \$442          | \$1,104,240              | \$0                        | \$0            | \$1,132,773                | (\$19,988)                | \$0                   | (\$64,774)               | \$20,281             | \$90,495             | \$0            | \$1,153             | \$343            | (\$168,618)                 | \$2,095,905              |
| 25120 GENESEE                              | Flushing Community Schools  | \$10,050             | \$442          | \$1,724,803              | \$0                        | \$0            | \$398,010                  | \$0                       | \$151,526             | (\$59,516)               | \$7,737              | \$55,193             | \$132          | \$17,701            | \$245            | (\$284,662)                 | \$2,011,169              |
| 25070 GENESEE<br>25050 GENESEE             | Genesee School District Goodrich Area Schools                           | \$10,050<br>\$10.050 | \$442<br>\$442 | \$301,997<br>\$865.838   | \$0<br>\$0                 | \$0<br>\$0     | \$35,565<br>(\$22,086)     | \$0<br>(\$7,790)          | \$25,825<br>\$73.894  | (\$9,043)<br>(\$26,919)  | \$724<br>\$1,368     | \$6,241<br>\$6.789   | \$0<br>\$0     | \$3,594<br>\$8.030  | \$343<br>\$548   | (\$44,790)<br>(\$114,608)   | \$320,455<br>\$785.064   |
| 25903 GENESEE                              | Goodner Area Schools Grand Blanc Academy                                | \$10,050             | \$442          | \$111,371                | \$0                        | \$0<br>\$0     | \$70,192                   | (\$7,790)<br>\$0          | \$10,573              | (\$8,833)                | \$1,300<br>\$0       | \$0,789<br>\$791     | \$0<br>\$0     | \$0,030<br>\$0      | \$0              | \$0                         | \$184,094                |
| 25030 GENESEE                              | Grand Blanc Community Schools   | \$10,050             | \$442          | \$3,189,079              | \$0                        | \$0            | \$2,058,873                | \$0                       | \$278,263             | (\$106,414)              | \$18,279             | \$58,689             | \$32,385       | \$118,009           | \$1,010          | (\$529,527)                 | \$5,118,646              |
| 25914 GENESEE                              | Greater Heights Academy   | \$10,050             | \$442          | \$80,055                 | \$0                        | \$0            | \$85,721                   | \$0                       | \$7,078               | (\$7,150)                | \$299                | \$371                | \$0            | \$0                 | \$0              | \$0                         | \$166,374                |
| 25905 GENESEE<br>25110 GENESEE             | International Academy of Flint<br>Kearsley Community School District    | \$10,050<br>\$10,050 | \$442<br>\$442 | \$412,099<br>\$1,203,809 | \$0<br>\$0                 | \$0<br>\$0     | \$525,790<br>\$884.685     | \$0<br>\$0                | \$34,652<br>\$104.830 | (\$17,876)<br>\$0        | \$1,934<br>\$6,086   | \$4,398<br>\$38,383  | \$0<br>\$89    | \$799<br>\$17,302   | \$245<br>\$245   | \$0<br>(\$200.945)          | \$962,041<br>\$2,054,485 |
| 25200 GENESEE                              | Lake Fenton Community Schools   | \$10,050             | \$442          | \$883,129                | \$0                        | \$0            | (\$80,075)                 | (\$6,191)                 | \$74,971              | (\$31,335)               | \$1,148              | \$10,772             | \$386          | \$10,470            | \$245            | (\$142,438)                 | \$721,082                |
| 25280 GENESEE                              | LakeVille Community School District                                     | \$10,050             | \$442          | \$426,574                | \$0                        | \$0            | \$219,196                  | \$0                       | \$37,745              | (\$15,562)               | \$855                | \$4,314              | \$0            | \$3,727             | \$0              | (\$62,363)                  | \$614,485                |
| 25907 GENESEE                              | Linden Charter Academy  | \$10,050             | \$442          | \$338,616                | \$0                        | \$0            | \$343,185                  | \$0                       | \$29,375              | (\$19,558)               | \$2,799              | \$5,883              | \$0            | \$0                 | \$0              | \$0                         | \$700,300                |
| 25250 GENESEE<br>25911 GENESEE             | Linden Community Schools Madison Academy                                | \$10,050<br>\$10,050 | \$442<br>\$442 | \$1,007,318<br>\$456,935 | \$0<br>\$0                 | \$0<br>\$0     | \$170,618<br>\$403,281     | \$0<br>\$0                | \$87,738<br>\$37,178  | (\$32,597)<br>(\$10,305) | \$341<br>\$0         | \$25,203<br>\$1,932  | \$0<br>\$0     | \$11,668<br>\$710   | \$637<br>\$997   | (\$169,034)<br>\$0          | \$1,101,892<br>\$890,728 |
| 25260 GENESEE                              | Montrose Community Schools  | \$10,050             | \$442          | \$629,629                | \$0                        | \$0            | \$249,780                  | (\$8,191)                 | \$54,131              | (\$20,820)               | \$755                | \$9,534              | \$360          | \$11,313            | \$366            | (\$88,985)                  | \$837,872                |
| 25040 GENESEE                              | Mt. Morris Consolidated Schools   | \$10,050             | \$442          | \$611,547                | \$0                        | \$0            | \$376,972                  | (\$12,513)                | \$53,700              | (\$24,185)               | \$1,704              | \$14,224             | \$36           | \$10,026            | \$467            | (\$106,633)                 | \$925,345                |
| 25904 GENESEE                              | Northridge Academy  | \$10,050             | \$442          | \$123,013                | \$0                        | \$0            | \$183,051                  | \$0                       | \$9,687               | (\$4,416)                | \$0                  | \$720                | \$0            | \$0                 | \$0              | \$0                         | \$312,056                |
| 25910 GENESEE<br>25180 GENESEE             | Richfield Public School Academy<br>Swartz Creek Community Schools       | \$10,050<br>\$10,050 | \$442<br>\$442 | \$278,677<br>\$1,489,045 | \$0<br>\$0                 | \$0<br>\$0     | \$389,547<br>\$124,006     | \$0<br>(\$14,160)         | \$23,508<br>\$129,482 | \$0<br>(\$53,838)        | \$6,280<br>\$3,418   | \$2,175<br>\$22,228  | \$0<br>\$0     | \$0<br>\$9,317      | \$0<br>\$245     | \$0<br>(\$230,880)          | \$700,186<br>\$1,478,863 |
| 25912 GENESEE                              | The New Standard Academy  | \$10,050             | \$442          | \$369,101                | \$0                        | \$0            | \$579,025                  | \$0                       | \$31,519              | (\$15,142)               | \$0                  | \$2,051              | \$0            | \$0                 | \$562            | \$0                         | \$967,116                |
| 25915 GENESEE                              | WAY Academy - Flint   | \$10,050             | \$442          | \$43,210                 | \$0                        | \$0            | \$45,241                   | \$0                       | \$0                   | \$0                      | \$0                  | \$336                | \$0            | \$0                 | \$343            | \$0                         | \$89,130                 |
| 25210 GENESEE                              | Westwood Heights Schools  | \$10,050             | \$442          | \$505,184                | \$0                        | \$0            | (\$292,874)                | \$0                       | \$0                   | (\$16,193)               | \$2,705              | \$8,398              | \$1,091        | \$10,781            | \$245            | (\$103,282)                 | \$116,054                |
| 25902 GENESEE<br>26010 GLADWIN             | Woodland Park Academy<br>Beaverton Schools                              | \$10,050<br>\$10,050 | \$442<br>\$442 | \$109,536<br>\$380.071   | \$0<br>\$0                 | \$0<br>\$2.543 | \$122,042<br>\$148.649     | \$0<br>(\$2,485)          | \$10,355<br>\$33,479  | (\$6,099)<br>(\$11,567)  | \$299<br>\$828       | \$813<br>\$8.177     | \$0<br>\$0     | \$0<br>\$5.856      | \$0<br>\$294     | (\$15,546)<br>(\$60,201)    | \$221,400<br>\$505.645   |
| 26040 GLADWIN                              | Gladwin Community Schools   | \$10,050             | \$442          | \$694,736                | \$0                        | \$4,668        | \$209,811                  | \$0                       | \$61,465              | (\$26,919)               | \$0                  | \$28,063             | \$0<br>\$0     | \$7,586             | \$245            | (\$99,709)                  | \$879,947                |
| 27010 GOGEBIC                              | Bessemer Area School District   | \$10,050             | \$442          | \$156,181                | \$0                        | \$1,005        | \$63,710                   | \$0                       | \$0                   | (\$5,047)                | \$0                  | \$5,901              | \$0            | \$1,065             | \$0              | (\$24,888)                  | \$197,927                |
| 27020 GOGEBIC                              | Ironwood Area Schools of Gogebic County                                 | \$10,050             | \$442          | \$345,432                | \$0                        | \$2,281        | \$258,344                  | (\$3,231)                 | \$29,992              | (\$12,408)               | \$0                  | \$7,974              | \$62           | \$5,058             | \$245            | (\$55,902)                  | \$577,847                |
| 27070 GOGEBIC<br>27080 GOGEBIC             | Wakefield-Marenisco School District Watersmeet Township School District | \$10,050<br>\$10,050 | \$442<br>\$442 | \$101,439<br>\$57,394    | \$0<br>(\$22,495)          | \$703<br>\$387 | (\$10,838)<br>\$34,722     | \$0<br>\$0                | \$9,230<br>\$0        | (\$4,627)<br>(\$1,893)   | \$0<br>\$0           | \$3,059<br>\$2,024   | \$0<br>\$0     | \$1,952<br>\$44     | \$245<br>\$376   | (\$21,074)<br>(\$21,967)    | \$80,089<br>\$48,592     |
|  | E Grand Traverse Academy  | \$10,050             | \$442          | \$369,304                | \$0                        | \$307          | (\$8,443)                  | \$0                       | \$30,621              | (\$1,093)<br>\$0         | \$2,060              | \$3,395              | \$0<br>\$0     | \$2,484             | \$295            | \$0                         | \$399,717                |
| 28090 GRAND TRAVERS                        | E Kingsley Area Schools   | \$10,050             | \$442          | \$610,044                | \$0                        | \$0            | \$248,013                  | \$0                       | \$53,273              | (\$25,026)               | \$0                  | \$13,127             | \$0            | \$7,320             | \$0              | (\$87,208)                  | \$819,543                |
| 28905 GRAND TRAVERS                        |   | \$10,050             | \$442          | \$103,136                | \$0                        | \$0<br>©0      | \$0<br>\$10.550            | \$0<br>\$0                | \$8,707               | \$0                      | \$0<br>\$4.502       | \$853<br>\$725       | \$0            | \$0<br>*0           | \$1,030          | \$0<br>\$0                  | \$113,726                |
| 28900 GRAND TRAVERS<br>28904 GRAND TRAVERS | E Old Mission Peninsula School  E The Greenspire School                 | \$10,050<br>\$10,050 | \$442<br>\$442 | \$68,665<br>\$112,149    | \$0<br>\$0                 | \$0<br>\$0     | \$10,559<br>\$51,471       | \$0<br>\$0                | \$5,415<br>\$9,951    | (\$4,416)<br>\$0         | \$1,583<br>\$629     | \$725<br>\$3,094     | \$0<br>\$0     | \$0<br>\$1,908      | \$1,030<br>\$245 | \$0<br>\$0                  | \$83,560<br>\$179,447    |
|  | E Traverse City Area Public Schools                                     | \$10,050             | \$442<br>\$442 | \$3,753,159              | \$0<br>\$0                 | \$24,942       | \$9,606                    | (\$51,060)                | \$328,292             | (\$121,345)              | \$36,420             | \$83,423             | \$866          | \$51,374            | \$2,517          | (\$703,705)                 | \$179,447<br>\$3,414,488 |
| 28901 GRAND TRAVERS                        |   | \$10,050             | \$442          | \$91,715                 | \$0                        | \$0            | \$2,635                    | \$0                       | \$7,799               | (\$5,047)                | \$0                  | \$499                | \$0            | \$0                 | \$0              | \$0                         | \$97,601                 |

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<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|                                    |   |                   | ı                            |                                   |                  |                            | . ,                     |                       | Sec. 35a(5)              |                      |                      |                 |                     |                |                             |                          |
|------------------------------------|---|-------------------|------------------------------|-----------------------------------|------------------|----------------------------|-------------------------|-----------------------|--------------------------|----------------------|----------------------|-----------------|---------------------|----------------|-----------------------------|--------------------------|
|                                    |   |                   |                              |                                   |                  |                            |                         |                       | Early Literacy           |                      | Sec. 51e             |                 |                     |                |                             |                          |
|                                    |   | FY 2025-26 Per-F  |                              | tal Sec. 22c<br>on Out-of-Formula |                  | Sec. 31a<br>At-Risk Change | Sec. 31j                |                       | Added<br>Instructional   | Sec. 41<br>Bilingual | Special<br>Education | Sec. 61a        | Sec. 61d CTE        | Sec. 99h       | Sec. 147a(1)<br>MPSERS Cost |                          |
| District                           |   | Foundation Founda |                              |                                   |                  | (decreases due             |                         | & School              | Time                     | Education            |                      | CTE Programs    |                     | RST Robotics   | Offset                      |                          |
| Code County                        | District Name   | Allowance Incre   |                              |                                   |                  |                            |                         | Safety Change*        | Elimination              | Change*              | Change*              | Change*         | Change*             | Change         | Elimination                 |                          |
| 29010 GRATIOT<br>29020 GRATIOT     | Alma Public Schools Ashley Community Schools                        |                   | 42 \$762,45<br>42 \$94,48    |                                   | \$0<br>\$605     | \$660,175<br>\$76,746      | \$0<br>\$0              | \$67,454<br>\$7,999   | (\$29,022)<br>(\$2,524)  | \$0<br>\$0           | \$25,738<br>\$1,909  | \$5,598<br>\$40 | \$15,306<br>\$2,041 | \$0<br>\$343   | (\$152,265)<br>(\$15,654)   | \$1,355,432<br>\$165,991 |
| 29040 GRATIOT                      | Breckenridge Community Schools                                      |                   | 42 \$286,22                  |                                   | \$1,785          | \$312,294                  | \$0                     | \$0                   | \$0                      | \$1,599              | \$4,902              | \$208           | \$7,586             | \$507          | (\$44,094)                  | \$571,012                |
| 29050 GRATIOT                      | Fulton Schools  |                   | \$238,39                     |                                   | \$1,570          | \$190,895                  | (\$1,673)               | \$20,578              | \$0                      | \$3,150              | \$5,534              | \$0             | \$2,440             | \$0            | (\$40,846)                  | \$420,045                |
| 29060 GRATIOT                      | Ithaca Public Schools   |                   | 42 \$408,62                  |                                   | \$2,753          | \$74,890                   | \$0                     | \$36,288              | (\$15,562)               | \$3,832              | \$14,025             | \$413           | \$15,306            | \$471          | (\$72,605)                  | \$468,438                |
| 29100 GRATIOT<br>30010 HILLSDALE   | St. Louis Public Schools Camden-Frontier School                     |                   | 42 \$386,38<br>42 \$182.49   |                                   | \$0<br>\$1,243   | \$189,747<br>\$23,769      | \$0<br>\$0              | \$32,764<br>\$16.343  | (\$15,562)<br>(\$9,464)  | \$3,648<br>\$0       | \$4,385<br>\$2.581   | \$246<br>\$87   | \$8,695<br>\$6.300  | \$261<br>\$330 | (\$63,704)<br>(\$31,309)    | \$546,869<br>\$192.377   |
| 30020 HILLSDALE                    | Hillsdale Community Schools   |                   | 42 \$543,51                  |                                   | \$0              | \$388,610                  | (\$481)                 | \$47,185              | (\$18,086)               | \$2,196              | \$13,782             | \$101           | \$11,135            | \$572          | (\$93,987)                  | \$894,546                |
| 30901 HILLSDALE                    | Hillsdale Preparatory School  |                   | 42 \$24,37                   |                                   | \$0              | \$43,172                   | \$0                     | \$2,369               | (\$2,734)                | \$0                  | \$1,012              | \$0             | \$0                 | \$0            | \$0                         | \$68,196                 |
| 30030 HILLSDALE                    | Jonesville Community Schools  |                   | 42 \$506,27                  |                                   | \$0              | \$88,237                   | \$0                     | \$44,515              | (\$16,193)               | \$0                  | \$8,031              | \$128           | \$16,326            | \$703          | (\$86,461)                  | \$561,562                |
| 30040 HILLSDALE<br>30050 HILLSDALE | Litchfield Community Schools North Adams-Jerome Public Schools      |                   | 42 \$110,02<br>42 \$120,99   |                                   | \$709<br>\$861   | \$98,796<br>\$25,010       | \$0<br>\$0              | \$0<br>\$11,356       | (\$3,155)<br>\$0         | \$0<br>\$0           | \$1,450<br>\$3,337   | \$0<br>\$83     | \$843<br>\$7.586    | \$0<br>\$245   | (\$16,878)<br>(\$21,751)    | \$191,788<br>\$147,720   |
| 30060 HILLSDALE                    | Pittsford Area Schools  |                   | 42 \$150,40                  |                                   | \$1,033          | \$184,530                  | \$0                     | \$13,669              | (\$5,047)                | \$0<br>\$0           | \$3,828              | \$0<br>\$0      | \$2,751             | \$243          | (\$21,660)                  | \$329,507                |
| 30070 HILLSDALE                    | Reading Community Schools   |                   | 42 \$303,37                  |                                   | \$1,466          | \$52,504                   | \$0                     | \$25,732              | (\$11,777)               | \$0                  | \$5,512              | \$0             | \$3,594             | \$0            | (\$49,449)                  | \$330,957                |
| 30080 HILLSDALE                    | Waldron Area Schools  |                   | \$100,75                     |                                   | \$642            | \$65,684                   | \$0                     | \$8,477               | (\$2,944)                | \$0                  | \$2,586              | \$75            | \$5,546             | \$317          | (\$12,225)                  | \$168,912                |
| 30902 HILLSDALE<br>31020 HOUGHTON  | Will Carleton Charter School Academy Adams Township School District |                   | 42 \$115,46<br>42 \$202,36   |                                   | \$0<br>\$1,346   | \$3,080<br>\$18,776        | \$0<br>\$0              | \$10,493<br>\$0       | (\$4,416)<br>(\$5,678)   | \$0<br>\$0           | \$4,570<br>\$1,852   | \$0<br>\$0      | \$1,198<br>\$2,573  | \$0<br>\$0     | \$0<br>(\$31,429)           | \$130,393<br>\$189,805   |
| 31050 HOUGHTON                     | Chassell Township School District                                   |                   | 42 \$88,63                   |                                   | \$1,346<br>\$557 | (\$156,577)                | (\$90)                  | \$7,302               | (\$5,678)<br>\$0         | \$0<br>\$0           | \$1,032<br>\$1,286   | \$0<br>\$0      | \$2,573<br>\$799    | \$245          | (\$12,724)                  | (\$70,567)               |
| 31900 HOUGHTON                     | Copper Island Academy   |                   | 42 \$172,37                  |                                   | \$0              | \$78,559                   | (\$615)                 | \$14,008              | (\$8,622)                | \$0                  | \$385                | \$0             | \$0                 | \$98           | \$0                         | \$256,184                |
| 31100 HOUGHTON                     | Dollar Bay-Tamarack City Area Schools                               | 7 ,               | 42 \$136,74                  |                                   | \$0              | \$80,589                   | \$0                     | \$11,759              | (\$3,785)                | \$0                  | \$1,039              | \$0             | \$1,819             | \$0            | (\$20,508)                  | \$207,654                |
| 31070 HOUGHTON                     | Elm River Township School District                                  | , .,              | 42 \$4,19                    |                                   | \$22             | (\$7,724)                  | \$0                     | \$0                   | \$0                      | \$0                  | \$0                  | \$0             | \$0                 | \$0            | (\$1,776)                   | (\$6,605)                |
| 31010 HOUGHTON<br>31110 HOUGHTON   | Hancock Public Schools Houghton-Portage Township School District    |                   | 42 \$237,92<br>42 \$624.67   |                                   | \$0<br>\$0       | (\$11,399)<br>\$78.472     | (\$2,905)<br>(\$18,583) | \$20,843<br>\$54.003  | (\$10,095)<br>(\$21,451) | \$0<br>\$3,957       | \$2,113<br>\$4.115   | \$0<br>\$0      | \$5,146<br>\$4,791  | \$219<br>\$466 | (\$35,471)<br>(\$89,111)    | \$206,375<br>\$641.334   |
| 31130 HOUGHTON                     | Lake Linden-Hubbell School District                                 |                   | 42 \$149,89                  |                                   | \$999            | \$54,527                   | (\$10,363)              | \$13,129              | (\$6,940)                | \$3,937<br>\$0       | \$3,081              | \$0<br>\$0      | \$4,791<br>\$799    | \$466<br>\$245 | (\$23,536)                  | \$192,198                |
| 31030 HOUGHTON                     | Public Schools of Calumet, Laurium & Keweenaw                       | \$10,050 \$4      | 42 \$627,18                  |                                   | \$4,233          | \$107,964                  | \$0                     | \$55,640              | (\$15,773)               | \$0                  | \$5,136              | \$0             | \$2,972             | \$281          | (\$88,725)                  | \$698,909                |
| 31140 HOUGHTON                     | Stanton Township Public Schools                                     |                   | 42 \$90,41                   |                                   | \$519            | \$25,326                   | \$0                     | \$6,839               | (\$3,365)                | \$0                  | \$221                | \$0             | \$0                 | \$0            | (\$10,811)                  | \$109,139                |
| 32010 HURON                        | Bad Axe Public Schools  |                   | 42 \$336,30                  |                                   | \$1,677          | (\$17,978)                 | \$0                     | \$0                   | (\$14,511)               | \$0                  | \$11,779             | \$0             | \$12,777            | \$932          | (\$61,817)                  | \$269,163                |
| 32030 HURON<br>32040 HURON         | Caseville Public Schools Church School District                     |                   | 42 \$75,00<br>42 \$3,94      |                                   | \$0<br>\$0       | (\$2,089)<br>(\$19,044)    | \$0<br>\$0              | \$7,044<br>\$0        | (\$2,734)<br>\$0         | \$0<br>\$0           | \$2,771<br>\$80      | \$0<br>\$0      | \$1,686<br>\$0      | \$379<br>\$0   | (\$17,568)<br>\$0           | \$64,496<br>(\$15,022)   |
| 32260 HURON                        | Colfax Township S/D #1F   |                   | 42 \$10,29                   |                                   | \$55             | \$18,362                   | \$0<br>\$0              | \$718                 | (\$631)                  | \$0<br>\$0           | \$0<br>\$0           | \$0<br>\$0      | \$0<br>\$0          | \$0<br>\$0     | (\$1,261)                   | \$27,536                 |
| 32050 HURON                        | Elkton-Pigeon-Bay Port Laker Schools                                |                   | 42 \$429,32                  |                                   | \$2,925          | \$86,594                   | \$0                     | \$38,402              | (\$13,670)               | \$1,824              | \$21,857             | \$0             | \$20,408            | \$451          | (\$74,516)                  | \$513,603                |
| 32060 HURON                        | Harbor Beach Community Schools                                      |                   | \$207,27                     |                                   | \$1,378          | \$56,787                   | \$0                     | \$18,128              | (\$6,099)                | \$0                  | \$5,026              | \$0             | \$9,538             | \$855          | (\$33,181)                  | \$259,702                |
| 32080 HURON                        | North Huron School District   |                   | 42 \$139,21<br>42 \$62,88    |                                   |                  | \$32,324                   | \$0                     | \$11,348              | (\$4,206)                | \$514                | \$3,421              | \$0             | \$8,074             | \$114          | (\$25,910)                  | \$115,121                |
| 32090 HURON<br>32610 HURON         | Owendale-Gagetown Area School District Sigel Township S/D #3F       |                   | 42 \$62,88<br>42 \$14.44     |                                   | \$405<br>\$88    | \$66,162<br>(\$11.092)     | \$0<br>\$0              | \$5,324<br>\$1.153    | (\$2,103)<br>(\$841)     | \$0<br>\$0           | \$1,781<br>\$22      | \$0<br>\$0      | \$1,198<br>\$0      | \$459<br>\$0   | (\$11,350)<br>(\$2,335)     | \$124,759<br>(\$3,810)   |
| 32620 HURON                        | Sigel Township S/D #4F  |                   | 42 \$14,11                   |                                   | \$76             | \$7.547                    | \$0                     | \$995                 | (\$1,052)                | \$0<br>\$0           | \$18                 | \$0             | \$0<br>\$0          | \$0<br>\$0     | (\$1.974)                   | \$19.723                 |
| 32170 HURON                        | Ubly Community Schools  | \$10,050 \$4      | 42 \$265,81                  |                                   | \$1,730          | \$86,894                   | \$0                     | \$22,764              | (\$11,567)               | \$0                  | \$3,019              | \$396           | \$9,583             | \$470          | (\$45,840)                  | \$333,262                |
| 32650 HURON                        | Verona Township S/D #1F   | , .,              | 42 \$12,86                   |                                   | \$77             | \$10,268                   | \$0                     | \$1,009               | (\$421)                  | \$0                  | \$88                 | \$0             | \$0                 | \$0            | (\$1,537)                   | \$22,347                 |
| 33915 INGHAM                       | Blended Learning Academies Credit Recovery High School              | , .,              | 42 \$90,45<br>42 \$124,15    |                                   | \$0<br>\$0       | \$21,091<br>\$55,812       | \$0<br>\$0              | \$6,857               | \$0                      | \$0<br>\$0           | \$0<br>\$756         | \$0<br>\$0      | \$399<br>\$0        | \$245<br>\$0   | \$0<br>\$0                  | \$119,043<br>\$181,019   |
| 33901 INGHAM<br>33040 INGHAM       | Cole Academy Dansville Schools                                      |                   | 42 \$124,13<br>42 \$308,91   |                                   | \$1,546          | \$17,262                   | \$0<br>\$0              | \$11,439<br>\$26,932  | (\$11,146)<br>(\$10,095) | \$0<br>\$0           | \$7.56<br>\$3,187    | \$0<br>\$85     | \$9,228             | \$0<br>\$0     | \$0<br>(\$41,327)           | \$315,732                |
| 33010 INGHAM                       | East Lansing School District  |                   | 42 \$1,579,55                |                                   | \$0              | \$462,415                  | (\$10,596)              | \$137,511             | (\$57,203)               | \$27,473             | \$41,088             | \$0             | \$2,839             | \$513          | (\$287,246)                 | \$1,896,348              |
| 33914 INGHAM                       | Great Lakes Learning Academy  |                   | 00 \$881,58                  |                                   | \$0              | \$611,953                  | \$0                     | \$34,540              | \$0                      | \$4,488              | \$13,482             | \$0             | \$1,819             | \$0            | \$0                         | \$1,547,868              |
| 33060 INGHAM                       | Haslett Public Schools  |                   | 42 \$1,116,13                |                                   | \$0              | \$32,446                   | \$0                     | \$96,759              | \$0                      | \$6,081              | \$29,344             | \$0             | \$4,880             | \$0            | (\$199,699)                 | \$1,085,950              |
| 33910 INGHAM<br>33070 INGHAM       | Holly Park Academy Holt Public Schools                              |                   | 42 \$211,91<br>42 \$1,954,22 |                                   | \$0<br>\$0       | \$234,963<br>\$451,121     | \$0<br>\$0              | \$17,749<br>\$174,818 | (\$13,249)<br>(\$71,503) | \$7,166<br>\$35,546  | \$3,691<br>\$47,546  | \$0<br>\$2,940  | \$0<br>\$48,180     | \$0<br>\$1,713 | \$0<br>(\$399,636)          | \$462,237<br>\$2,244,953 |
| 33020 INGHAM                       | Lansing Public School District                                      |                   | 42 \$4,033,21                |                                   | \$0              | \$4.713.478                | (\$64,605)              | \$365,968             | (\$181,913)              | \$310,457            | \$191,894            | \$1,975         | \$20.984            | \$735          | (\$875,518)                 | \$8.516.675              |
| 33100 INGHAM                       | Leslie Public Schools   |                   | 42 \$460,22                  |                                   | \$0              | \$87,982                   | \$0                     | \$40,548              | (\$18,717)               | \$0                  | \$3,593              | \$0             | \$5,013             | \$516          | (\$74,303)                  | \$504,861                |
| 33130 INGHAM                       | Mason Public Schools (Ingham)                                       |                   | 42 \$1,411,07                |                                   | \$0              | \$213,277                  | (\$11,538)              | \$123,642             | (\$52,366)               | \$6,716              | \$42,220             | \$150           | \$14,729            | \$1,690        | (\$258,237)                 | \$1,491,358              |
| 33911 INGHAM                       | Michigan Connections Academy  |                   | \$1,450,60                   |                                   | \$0              | \$246,327                  | \$0                     | \$0                   | (\$14,511)               | \$0                  | \$17,244             | \$0             | \$355               | \$0            | \$0                         | \$1,700,017              |
| 33904 INGHAM<br>33170 INGHAM       | Mid-Michigan Leadership Academy<br>Okemos Public Schools            |                   | 42 \$131,23<br>42 \$1,979,97 |                                   | \$0<br>\$0       | \$212,080<br>\$90,532      | (\$2,069)<br>(\$15,924) | \$11,785<br>\$172,677 | (\$6,730)<br>(\$66,666)  | \$4,472<br>\$37,292  | \$911<br>\$52,001    | \$0<br>\$0      | \$0<br>\$4,037      | \$0<br>\$409   | \$0<br>(\$375,136)          | \$351,678<br>\$1,879,202 |
| 33200 INGHAM                       | Stockbridge Community Schools                                       |                   | 42 \$462,50                  |                                   | \$2,295          | \$94,853                   | (\$6,201)               | \$40,012              | (\$19,138)               | \$0                  | \$7,165              | \$71            | \$6,522             | \$608          | (\$88,935)                  | \$499,760                |
| 33220 INGHAM                       | Webberville Community Schools                                       | \$10,050 \$4      | 42 \$183,86                  | 3 \$0                             | \$0              | (\$32,660)                 | \$0                     | \$16,339              | (\$9,253)                | \$0                  | \$9,074              | \$0             | \$2,263             | \$147          | (\$26,464)                  | \$143,310                |
| 33230 INGHAM                       | Williamston Community Schools                                       |                   | 42 \$816,27                  |                                   | \$0              | \$81,044                   | \$0                     | \$70,298              | (\$27,550)               | \$0                  | \$15,987             | \$0             | \$5,412             | \$768          | (\$133,600)                 | \$828,636                |
| 33909 INGHAM                       | Windemere Park Charter Academy                                      | 7                 | 42 \$256,54<br>42 \$734.11   |                                   | \$0<br>\$0       | \$210,710<br>\$662,234     | \$0<br>\$0              | \$21,687              | (\$16,404)               | \$6,500              | \$3,213              | \$0<br>\$0      | \$0<br>\$26.353     | \$0<br>*266    | \$0<br>(\$120.876)          | \$482,248<br>\$1.360,425 |
| 34080 IONIA<br>34140 IONIA         | Belding Area School District Berlin Township S/D #3                 |                   | 42 \$734,11<br>42 \$6.85     |                                   | \$0<br>\$43      | \$662,234<br>\$11,226      | \$0<br>\$0              | \$63,721<br>\$0       | (\$27,339)<br>\$0        | \$2,910<br>\$0       | \$18,940<br>\$102    | \$0<br>\$0      | \$26,352<br>\$0     | \$366<br>\$0   | (\$120,876)<br>(\$877)      | \$1,360,425<br>\$17.350  |
| 34340 IONIA                        | Easton Township S/D #6  |                   | 42 \$6,52                    |                                   | \$24             | (\$3,685)                  | \$0                     | \$0                   | \$0                      | \$0                  | \$31                 | \$0<br>\$0      | \$0                 | \$0            | (\$799)                     | \$2,096                  |
| 34010 IONIA                        | Ionia Public Schools  |                   | \$1,114,55                   |                                   | \$0              | \$439,159                  | (\$14,238)              | \$99,326              | (\$39,537)               | \$7,286              | \$48,660             | \$0             | \$13,620            | \$0            | (\$168,803)                 | \$1,500,030              |
| 34360 IONIA                        | Ionia Township S/D #2   |                   | 42 \$5,53                    |                                   | \$33             | (\$12,438)                 | \$0                     | \$0                   | \$0                      | \$0                  | \$0                  | \$0             | \$0<br>\$2,003      | \$0<br>\$245   | (\$1,332)                   | (\$10,214)               |
| 34090 IONIA<br>34110 IONIA         | Lakewood Public Schools Portland Public Schools                     |                   | 42 \$666,85<br>42 \$897,32   |                                   | \$4,524<br>\$0   | (\$221,755)<br>\$358,576   | (\$7,437)<br>(\$4,727)  | \$59,520<br>\$77,639  | (\$26,498)<br>(\$29,232) | \$1,437<br>\$0       | \$20,160<br>\$19,501 | \$0<br>\$0      | \$3,993<br>\$7.941  | \$245<br>\$343 | (\$108,259)<br>(\$131,994)  | \$392,783<br>\$1,195,369 |
| J-110 IONIA                        | i ordana i abilo ocitodis   | φ ι υ,υυυ φ       | TZ   9091,32                 | . <u> </u>                        | φU               | φυσυ,576                   | (φ <del>4</del> ,121)   | φ11,039               | (φεσ,ευε)                | φυ                   | φ15,501              | Φ0              | ا 🗝 , ا             | φ543           | (\$151,594)                 | ψ1,130,303               |

<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|                                    |   |                  | İ            |                          |                            |                    |                            |                         |                            | Sec. 35a(5)              |                       |                      |                 |                     |                  |                             |                            |
|------------------------------------|---|------------------|--------------|--------------------------|----------------------------|--------------------|----------------------------|-------------------------|----------------------------|--------------------------|-----------------------|----------------------|-----------------|---------------------|------------------|-----------------------------|----------------------------|
|                                    |   |                  |              |                          |                            |                    |                            |                         |                            | Early Literacy           |                       | Sec. 51e             |                 |                     |                  |                             |                            |
|                                    |   | FY 2025-26 Per-  | Punil        | Total<br>Foundation (    | Sec. 22c<br>Out-of-Formula | Sec 22d            | Sec. 31a<br>At-Risk Change | Sec. 31j                | Sec. 31aa<br>Mental Health | Added<br>Instructional   | Sec. 41<br>Bilingual  | Special<br>Education | Sec. 61a        | Sec. 61d CTE        | Sec. 99h         | Sec. 147a(1)<br>MPSERS Cost |                            |
| District                           |   | Foundation Found |              | Payment                  |                            |                    | (decreases due             |                         | & School                   | Time                     | Education             |                      | CTE Programs    | Incentive F         |                  | Offset                      |                            |
| Code County                        | District Name   | Allowance Inc    |              | Change*                  | Elimination                | Change*            | to enrollment)             |                         | Safety Change*             | Elimination              | Change*               | Change*              | Change*         | Change*             | Change           | Elimination                 |                            |
| 34120 IONIA<br>35902 IOSCO         | Saranac Community Schools Alternative Educational Academy of losco County |                  | 6442<br>6442 | \$358,502<br>\$66,145    | \$0<br>\$0                 | \$0<br>\$0         | \$157,626<br>\$51,253      | (\$2,315)<br>\$0        | \$31,666<br>\$5,923        | (\$13,039)<br>\$0        | \$1,064<br>\$0        | \$12,875<br>\$194    | \$0<br>\$0      | \$9,938<br>\$488    | \$119<br>\$343   | (\$52,954)<br>\$0           | \$503,483<br>\$124,348     |
| 35020 IOSCO                        | Hale Area Schools   |                  | 3442         | \$149,577                | (\$57,972)                 | \$975              | \$121,412                  | \$0                     | \$12,876                   | (\$7,571)                | \$0                   | \$1,741              | \$0             | \$2,440             | \$356            | (\$25,363)                  | \$198,473                  |
| 35010 IOSCO                        | Oscoda Area Schools   |                  | 6442         | \$520,658                | \$0                        | \$3,382            | \$367,423                  | \$0                     | \$44,552                   | (\$22,713)               | \$7,050               | \$8,208              | \$0             | \$3,239             | \$245            | (\$83,890)                  | \$848,154                  |
| 35030 IOSCO<br>35040 IOSCO         | Tawas Area Schools Whittemore-Prescott Area Schools                       |                  | 6442<br>6442 | \$482,319<br>\$282,858   | \$0<br>\$0                 | \$3,209<br>\$1,836 | \$86,862<br>\$91,225       | \$0<br>(\$3,062)        | \$41,918<br>\$0            | (\$14,511)<br>(\$14,090) | \$0<br>\$0            | \$4,027<br>\$8,955   | \$0<br>\$0      | \$9,627<br>\$5,945  | \$490<br>\$0     | (\$75,909)<br>(\$43,251)    | \$538,032<br>\$330,415     |
| 36015 IRON                         | Forest Park School District   |                  | 3442         | \$213,177                | \$0<br>\$0                 | \$1,364            | \$140,391                  | \$0                     | \$17,984                   | (\$7,992)                | \$0<br>\$0            | \$2,511              | \$0<br>\$0      | \$2,928             | \$245            | (\$32,031)                  | \$338,576                  |
| 36025 IRON                         | West Iron County Public Schools   | \$10,050         | 3442         | \$343,885                | \$0                        | \$2,278            | \$99,828                   | (\$221)                 | \$29,950                   | (\$12,829)               | \$0                   | \$7,200              | \$0             | \$7,586             | \$245            | (\$55,538)                  | \$422,384                  |
| 37040 ISABELLA                     | Beal City Public Schools  | , .,             | 3442<br>3442 | \$272,794                | \$0                        | \$0                | \$12,327<br>\$33.814       | \$0                     | \$24,034                   | (\$9,043)                | \$0                   | \$4,102              | \$0             | \$3,948             | \$343            | (\$40,803)                  | \$267,702                  |
| 37900 ISABELLA<br>37010 ISABELLA   | Flextech High School Shepherd Mt. Pleasant City School District           |                  |              | \$36,204<br>\$1,407,147  | \$0<br>\$0                 | \$0<br>\$0         | \$33,814<br>\$358,309      | \$0<br>\$0              | \$2,953<br>\$126,912       | \$0<br>(\$50,052)        | \$0<br>\$4,980        | \$407<br>\$47,714    | \$0<br>\$13,062 | \$355<br>\$40,549   | \$0<br>\$484     | \$0<br>(\$277,728)          | \$73,733<br>\$1,671,377    |
| 37901 ISABELLA                     | Renaissance Public School Academy   |                  | 3442         | \$187,160                | \$0                        | \$0                | \$105,594                  | \$0                     | \$16,018                   | (\$10,515)               | \$0                   | \$354                | \$0             | \$0                 | \$0              | \$0                         | \$298,611                  |
| 37060 ISABELLA                     | Shepherd Public Schools   |                  | 3442         | \$748,942                | \$0                        | \$0                | \$228,056                  | \$0                     | \$65,105                   | (\$27,129)               | \$1,295               | \$22,003             | \$371           | \$13,620            | \$464            | (\$125,132)                 | \$927,594                  |
| 38040 JACKSON                      | Columbia School District  |                  | 3442<br>3442 | \$620,559                | \$0<br>\$0                 | \$0<br>£4.220      | \$37,147                   | \$0                     | \$53,252                   | \$0<br>*0                | \$0<br>\$0            | \$11,695             | \$0<br>\$0      | \$6,388             | \$533<br>\$664   | (\$108,191)<br>(\$53,036)   | \$621,383<br>\$329,740     |
| 38080 JACKSON<br>38901 JACKSON     | Concord Community Schools Da Vinci Schools                                |                  | 6442<br>6442 | \$265,753<br>\$183,952   | \$0<br>\$0                 | \$1,320<br>\$0     | \$86,034<br>\$46,870       | (\$1,888)<br>\$0        | \$23,036<br>\$15,895       | \$0<br>(\$3,575)         | \$0<br>\$0            | \$5,640<br>\$3,567   | \$0<br>\$0      | \$2,218<br>\$1,952  | \$664<br>\$0     | (\$33,209)                  | \$329,740<br>\$215,452     |
| 38090 JACKSON                      | East Jackson Community Schools  |                  | 3442         | \$293,656                | \$0                        | \$0                | \$373,934                  | \$0                     | \$26,606                   | (\$9,464)                | \$0                   | \$12,336             | \$0             | \$2,129             | \$425            | (\$56,386)                  | \$643,238                  |
| 38050 JACKSON                      | Grass Lake Community Schools  |                  | 3442         | \$580,673                | \$0                        | \$0                | \$121,582                  | \$0                     | \$49,770                   | (\$21,451)               | \$0                   | \$11,673             | \$0             | \$5,989             | \$98             | (\$90,528)                  | \$657,808                  |
| 38100 JACKSON<br>38900 JACKSON     | Hanover-Horton School District Jackson Preparatory & Early College        |                  | 3442<br>3442 | \$429,854<br>\$112,007   | \$0<br>\$0                 | \$0<br>\$0         | \$143,293<br>\$13,940      | (\$5,286)<br>\$0        | \$37,273<br>\$0            | (\$13,249)<br>\$0        | \$0<br>\$0            | \$8,438<br>\$588     | \$0<br>\$0      | \$5,191<br>\$2,706  | \$0<br>\$343     | (\$70,501)<br>\$0           | \$535,013<br>\$129,585     |
| 38170 JACKSON                      | Jackson Preparatory & Early College  Jackson Public Schools               |                  |              | \$2,130,223              | \$0<br>\$0                 | \$0<br>\$0         | \$1,269,037                | (\$6,144)               | \$181,895                  | (\$74,868)               | \$18,431              | \$102,084            | \$0<br>\$0      | \$2,700<br>\$11,047 | \$245            | (\$336,397)                 | \$3,295,553                |
| 38120 JACKSON                      | Michigan Center School District   |                  | 3442         | \$599,038                | \$0                        | \$0                | \$310,670                  | (\$6,268)               | \$52,709                   | (\$21,451)               | \$0                   | \$22,348             | \$0             | \$6,876             | \$294            | (\$89,696)                  | \$874,520                  |
| 38130 JACKSON                      | Napoleon Community Schools  |                  | 6442         | \$560,160                | \$0                        | \$0                | \$139,443                  | \$0                     | \$47,699                   | (\$19,348)               | \$1,279               | \$11,996             | \$0             | \$6,876             | \$513            | (\$90,897)                  | \$657,721                  |
| 38140 JACKSON                      | Northwest Community Schools   |                  | 3442<br>3442 | \$1,518,562              | \$0<br>\$0                 | \$0<br>\$0         | \$350,301                  | \$0<br>\$0              | \$130,777                  | \$0                      | \$7,229               | \$36,403             | \$0             | \$10,647<br>\$0     | \$670            | (\$222,804)                 | \$1,831,785<br>\$456,803   |
| 38902 JACKSON<br>38150 JACKSON     | Paragon Charter Academy<br>Springport Public Schools                      |                  | 6442<br>6442 | \$271,476<br>\$405.186   | \$0<br>\$0                 | \$0<br>\$1.309     | \$173,852<br>(\$41,556)    | \$0<br>(\$4,375)        | \$23,164<br>\$34,743       | (\$14,932)<br>(\$15,983) | \$2,438<br>\$0        | \$804<br>\$5.401     | \$0<br>\$411    | \$14.995            | \$0<br>\$245     | \$0<br>(\$66,102)           | \$456,803<br>\$334,275     |
| 38020 JACKSON                      | Vandercook Lake Public Schools  |                  | 3442         | \$248,758                | \$0                        | \$0                | \$49,293                   | \$0                     | \$23,261                   | (\$11,146)               | \$0                   | \$8,142              | \$0             | \$3,150             | \$0              | (\$56,233)                  | \$265,224                  |
| 38010 JACKSON                      | Western School District   | + ,              |              | \$1,181,753              | \$0                        | \$0                | \$604,024                  | \$0                     | \$100,438                  | (\$36,593)               | \$0                   | \$17,892             | \$0             | \$6,965             | \$0              | (\$183,810)                 | \$1,690,670                |
| 39020 KALAMAZOO<br>39030 KALAMAZOO | Climax-Scotts Community Schools Comstock Public Schools                   |                  | 3442<br>3442 | \$270,022<br>\$882.170   | \$0<br>\$0                 | \$0<br>\$0         | (\$13,989)<br>\$44,346     | \$0<br>(\$16,154)       | \$23,200<br>\$75.502       | \$0<br>(\$28,181)        | \$1,557<br>\$10,002   | \$2,267<br>\$32.456  | \$0<br>\$0      | \$4,126<br>\$7.010  | \$0<br>\$343     | (\$42,713)<br>(\$156,073)   | \$244,471<br>\$851.419     |
| 39050 KALAMAZOO                    | Galesburg-Augusta Community Schools                                       |                  | 3442         | \$433.257                | \$0<br>\$0                 | \$0<br>\$0         | (\$23.161)                 | (\$5.221)               | \$36.896                   | (\$17.245)               | \$10,002              | \$10.064             | \$0<br>\$0      | \$4,747             | \$435            | (\$78.992)                  | \$362.092                  |
| 39065 KALAMAZOO                    | Gull Lake Community Schools   |                  |              | \$1,784,186              | \$0                        | \$0                | \$632,291                  | (\$6,460)               | \$147,316                  | (\$50,263)               | \$8,414               | \$24,748             | \$0             | \$19,787            | \$1,111          | (\$259,248)                 | \$2,301,881                |
| 39911 KALAMAZOO                    | Kalamazoo Covenant Academy  |                  | 3442         | \$96,051                 | \$0                        | \$0                | \$119,610                  | \$0                     | \$0                        | \$0                      | \$0                   | \$570                | \$0             | \$0                 | \$0              | \$0                         | \$216,231                  |
| 39010 KALAMAZOO<br>39903 KALAMAZOO | Kalamazoo Public Schools<br>Oakland Academy                               |                  | 6442<br>6442 | \$5,219,945<br>\$57,283  | \$0<br>\$0                 | \$0<br>\$0         | \$4,399,598<br>(\$3,027)   | (\$41,851)<br>\$0       | \$456,505<br>\$0           | (\$201,892)<br>(\$6,309) | \$224,492<br>\$0      | \$152,870<br>\$0     | \$0<br>\$0      | \$54,568<br>\$0     | \$1,213<br>\$0   | (\$1,053,237)<br>\$0        | \$9,212,210<br>\$47,947    |
| 39905 KALAMAZOO                    | Paramount Charter Academy   |                  | 3442         | \$158,603                | \$0                        | \$0                | \$221,100                  | \$0                     | \$13,841                   | (\$10,305)               | \$2,710               | \$3,898              | \$0             | \$0                 | \$0              | \$0                         | \$389,847                  |
| 39130 KALAMAZOO                    | Parchment School District   | + ,              | 3442         | \$650,814                | \$0                        | \$0                | \$376,182                  | (\$10,635)              | \$57,679                   | (\$24,816)               | \$3,999               | \$18,193             | \$0             | \$4,791             | \$399            | (\$121,094)                 | \$955,513                  |
| 39140 KALAMAZOO                    | Portage Public Schools  | , .,             |              | \$3,715,784              | \$0                        | \$0                | \$293,164                  | \$0                     | \$320,947                  | (\$120,504)              | \$34,776              | \$57,257             | \$0             | \$29,103            | \$825            | (\$632,806)                 | \$3,698,545                |
| 39160 KALAMAZOO<br>39170 KALAMAZOO | Schoolcraft Community Schools Vicksburg Community Schools                 |                  | 6442<br>6442 | \$472,865<br>\$1.098.830 | \$0<br>\$0                 | \$0<br>\$0         | \$64,839<br>\$334.146      | \$0<br>\$0              | \$40,562<br>\$95.605       | (\$17,035)<br>(\$33,018) | \$0<br>\$2.474        | \$5,428<br>\$12.553  | \$0<br>\$0      | \$8,829<br>\$18.012 | \$245<br>\$392   | (\$73,335)<br>(\$194,360)   | \$502,397<br>\$1,334,634   |
| 39906 KALAMAZOO                    | Youth Advancement Academy   |                  | 3442         | \$7,032                  | \$0                        | \$0                | (\$3,710)                  | \$0                     | \$0                        | \$0                      | \$0                   | \$256                | \$0             | \$44                | \$0              | \$0                         | \$3,623                    |
| 40060 KALKASKA                     | Excelsior Township S/D #1   |                  | 3442         | \$22,188                 | \$0                        | \$128              | \$12,024                   | \$0                     | \$1,685                    | \$0                      | \$0                   | \$0                  | \$0             | \$0                 | \$0              | (\$2,588)                   | \$33,437                   |
| 40020 KALKASKA<br>40040 KALKASKA   | Forest Area Community Schools<br>Kalkaska Public Schools                  |                  | 6442<br>6442 | \$223,718<br>\$586,366   | \$0<br>\$0                 | \$1,425<br>\$3,854 | \$25,749<br>\$250,897      | \$0<br>\$0              | \$18,770<br>\$50,691       | (\$9,464)<br>(\$19,979)  | \$0<br>\$498          | \$4,973<br>\$15,439  | \$0<br>\$0      | \$2,884<br>\$6,743  | \$1,781<br>\$245 | (\$31,768)<br>(\$102,278)   | \$238,068<br>\$792,476     |
| 41908 KENT                         | Byron Center Charter School   |                  | 3442<br>3442 | \$83.414                 | \$0<br>\$0                 | \$3,634<br>\$0     | \$90.884                   | \$0<br>\$0              | \$7,441                    | (\$19,979)               | \$496<br>\$0          | \$1,439              | \$0<br>\$0      | \$6,743<br>\$665    | \$245<br>\$0     | (\$102,278)                 | \$192,476<br>\$181.020     |
| 41040 KENT                         | Byron Center Public Schools   |                  |              | \$1,972,416              | \$0                        | \$0                | \$477,152                  | \$0                     | \$170,567                  | (\$61,829)               | \$7,182               | \$43,634             | \$201           | \$15,040            | \$0              | (\$329,176)                 | \$2,295,187                |
| 41050 KENT                         | Caledonia Community Schools   |                  |              | \$2,138,060              | \$0                        | \$0                | \$118,503                  | \$0                     | \$187,149                  | (\$71,924)               | \$11,245              | \$63,851             | \$694           | \$31,942            | \$1,026          | (\$363,005)                 | \$2,117,542                |
| 41070 KENT<br>41920 KENT           | Cedar Springs Public Schools Chandler Woods Charter Academy               |                  | 6442<br>6442 | \$1,258,445<br>\$334,364 | \$0<br>\$0                 | \$0<br>\$0         | \$221,978<br>\$100.816     | \$0<br>\$0              | \$112,371<br>\$27.743      | (\$49,211)<br>(\$18,296) | \$0<br>\$0            | \$42,759<br>\$800    | \$495<br>\$0    | \$18,456<br>\$0     | \$245<br>\$0     | (\$230,489)<br>\$0          | \$1,375,049<br>\$445,428   |
| 41080 KENT                         | Comstock Park Public Schools  |                  | 3442         | \$744.173                | \$0<br>\$0                 | \$0<br>\$0         | \$244,839                  | (\$15,794)              | \$66,433                   | (\$10,290)               | \$22,996              | \$29,808             | \$0<br>\$0      | \$6,743             | \$0<br>\$0       | (\$136,530)                 | \$933,437                  |
| 41900 KENT                         | Covenant High School Grand Rapids   | \$10,050         | 3442         | \$100,263                | \$0                        | \$0                | \$158,817                  | \$0                     | \$8,873                    | \$0                      | \$14,708              | \$1,233              | \$0             | \$177               | \$0              | \$0                         | \$284,072                  |
| 41918 KENT                         | Creative Technologies Academy   |                  | 3442         | \$131,230                | \$0                        | \$0                | \$1,682                    | \$0                     | \$11,203                   | (\$3,785)                | \$0                   | \$1,220              | \$0             | \$2,218             | \$0              | (\$20,873)                  | \$122,894                  |
| 41916 KENT<br>41090 KENT           | Cross Creek Charter Academy East Grand Rapids Public Schools              |                  | 6442<br>6442 | \$363,457<br>\$1,305,535 | \$0<br>\$0                 | \$0<br>\$0         | \$128,001<br>\$51,141      | \$0<br>\$0              | \$30,223<br>\$111,465      | (\$17,666)<br>\$0        | \$8,712<br>\$834      | \$1,901<br>\$16,504  | \$0<br>\$0      | \$0<br>\$2,662      | \$0<br>\$850     | \$0<br>(\$205,158)          | \$514,627<br>\$1,283,833   |
| 41905 KENT                         | Excel Charter Academy   |                  | 3442<br>3442 | \$353,317                | \$0<br>\$0                 | \$0<br>\$0         | \$228,683                  | \$0<br>\$0              | \$29,514                   | (\$17,666)               | \$7,863               | \$1,339              | \$0<br>\$0      | \$2,002<br>\$0      | \$650<br>\$0     | (\$205,136)                 | \$603,050                  |
| 41110 KENT                         | Forest Hills Public Schools   | \$10,050         |              | \$3,766,282              | \$0                        | \$0                | \$444,625                  | (\$30,629)              | \$330,828                  | (\$130,178)              | \$29,933              | \$80,961             | \$0             | \$11,934            | \$735            | (\$722,983)                 | \$3,781,509                |
| 41932 KENT                         | Gerald Dawkins Academy  |                  | 3442         | \$72,687                 | \$0<br>\$0                 | \$0<br>\$0         | \$225,295                  | \$0                     | \$5,711<br>\$64,570        | (\$3,155)                | \$0<br>\$407.272      | \$442                | \$0<br>\$0      | \$0<br>\$2.505      | \$0<br>\$4.75    | \$0                         | \$300,980                  |
| 41120 KENT<br>41020 KENT           | Godfrey-Lee Public Schools<br>Godwin Heights Public Schools               |                  | 3442<br>3442 | \$681,577<br>\$777,177   | \$0<br>\$0                 | \$0<br>\$0         | \$771,486<br>\$1,038,447   | (\$6,325)<br>(\$11,063) | \$61,576<br>\$72,244       | \$0<br>(\$29,443)        | \$107,372<br>\$76,036 | \$19,218<br>\$47,758 | \$0<br>\$0      | \$3,505<br>\$4,658  | \$175<br>\$245   | (\$142,569)<br>(\$186,782)  | \$1,496,014<br>\$1,789,277 |
| 41921 KENT                         | Grand Rapids Child Discovery Center                                       |                  | 3442<br>3442 | \$127,963                | \$0<br>\$0                 | \$0                | \$21,034                   | \$0                     | \$72,244                   | (\$29,443)               | \$70,030              | \$972                | \$0<br>\$0      | \$4,038<br>\$0      | \$0              | (\$19,221)                  | \$120,234                  |
| 41010 KENT                         | Grand Rapids Public Schools   | \$10,050         | 3442         | \$5,791,553              | \$0                        | \$0                | \$1,577,455                | (\$42,123)              | \$509,816                  | (\$241,639)              | \$684,971             | \$203,448            | \$0             | \$13,930            | \$1,082          | (\$1,174,592)               | \$7,323,901                |
| 41930 KENT                         | Grand River Preparatory High School                                       | T,               | 3442         | \$285,492                | \$0<br>\$0                 | \$0<br>\$0         | \$204,096                  | \$0<br>\$0              | \$23,304                   | \$0<br>(\$96.335)        | \$8,854               | \$2,086              | \$0<br>\$1.831  | \$355<br>\$16.548   | \$245            | \$0<br>(\$442.384)          | \$524,433<br>\$2,504,454   |
| 41130 KENT                         | Grandville Public Schools   | \$10,050         | 3442         | \$2,374,106              | Φ0                         | \$0                | \$424,339                  | \$0                     | \$206,789                  | (\$86,225)               | \$35,577              | \$56,156             | \$1,821         | \$16,548            | \$7,428          | (\$442,384)                 | \$2,594,154                |

<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|                                      |   |                         |                        |                            |                        |                            | •                                | . ,               |                            | 0 05 . (5)                    |                      |                       |                      |                        |                         |                            |                          |
|--------------------------------------|---|-------------------------|------------------------|----------------------------|------------------------|----------------------------|----------------------------------|-------------------|----------------------------|-------------------------------|----------------------|-----------------------|----------------------|------------------------|-------------------------|----------------------------|--------------------------|
|                                      |   |                         |                        |                            |                        |                            |                                  |                   |                            | Sec. 35a(5)<br>Early Literacy |                      | Sec. 51e              |                      |                        |                         |                            |                          |
|                                      |   |                         |                        | Total                      | Sec. 22c               |                            | Sec. 31a                         | Sec. 31j          | Sec. 31aa                  | Added                         | Sec. 41              | Special               |                      |                        |                         | Sec. 147a(1)               |                          |
|                                      |   | FY 2025-26              |                        |                            | Out-of-Formula         |                            | At-Risk Change                   |                   | Mental Health              | Instructional                 | Bilingual            | Education             | Sec. 61a             | Sec. 61d CTE           | Sec. 99h                | MPSERS Cost                |                          |
| District<br>Code County              | District Name   | Foundation<br>Allowance | Foundation<br>Increase | Payment<br>Change*         | Payment<br>Elimination | Rural Districts<br>Change* | (decreases due<br>to enrollment) |                   | & School<br>Safety Change* | Time<br>Elimination           | Education<br>Change* | Foundation<br>Change* | CTE Programs Change* | Incentive F<br>Change* | IRST Robotics<br>Change | Offset<br>Elimination      | Total Change             |
| 41926 KENT                           | Hope Academy of West Michigan   | \$10,050                | \$442                  | \$115.464                  | \$0                    | Change \$0                 | \$82,970                         | \$0               | Salety Change \$0          | (\$5,889)                     | \$30,455             | S84                   | Change \$0           | \$1,996                | Change<br>\$0           | \$0                        | \$225.080                |
| 41140 KENT                           | Kelloggsville Public Schools  | \$10,050                | \$442                  | \$951,657                  | \$0                    | \$0                        | \$713,539                        | \$0               | \$82,027                   | (\$33,649)                    | \$76,282             | \$29,150              | \$0                  | \$4,747                | \$245                   | (\$179,707)                | \$1,644,290              |
| 41145 KENT                           | Kenowa Hills Public Schools   | \$10,050                | \$442                  | \$1,227,461                | \$0                    | \$0                        | \$151,340                        | (\$5,265)         | \$109,500                  | (\$42,061)                    | \$26,331             | \$48,160              | \$0                  | \$4,791                | \$0                     | (\$228,606)                | \$1,291,652              |
| 41150 KENT                           | Kent City Community Schools   | \$10,050                | \$442                  | \$531,938                  | \$0                    | \$0                        | \$327,279                        | \$0               | \$46,263                   | (\$20,399)                    | \$14,002             | \$11,859              | \$0                  | \$4,703                | \$0                     | (\$85,930)                 | \$829,714                |
| 41160 KENT<br>41914 KENT             | Kentwood Public Schools<br>Knapp Charter Academy                        | \$10,050<br>\$10,050    | \$442<br>\$442         | \$4,082,038<br>\$159,677   | \$0<br>\$0             | \$0<br>\$0                 | \$4,148,830<br>\$45,398          | \$0<br>\$0        | \$357,277<br>\$15,008      | (\$140,062)<br>(\$13,459)     | \$270,193<br>\$3,748 | \$165,034<br>\$1,162  | \$12,991<br>\$0      | \$78,392<br>\$0        | \$1,788<br>\$0          | (\$821,583)<br>\$0         | \$8,154,898<br>\$211,535 |
| 41922 KENT                           | Lighthouse Academy  | \$10,050                | \$442                  | \$216,231                  | \$0                    | \$0                        | \$272,396                        | \$0               | \$19,589                   | \$0                           | \$33,470             | \$0                   | \$0<br>\$0           | \$222                  | \$0<br>\$0              | \$0                        | \$541,908                |
| 41170 KENT                           | Lowell Area Schools   | \$10,050                | \$442                  | \$1,491,326                | \$0                    | \$0                        | \$17,134                         | (\$11,178)        | \$129,583                  | (\$57,623)                    | \$2,412              | \$27,006              | \$445                | \$21,339               | \$441                   | (\$252,335)                | \$1,368,550              |
| 41901 KENT                           | New Branches Charter Academy  | \$10,050                | \$442                  | \$138,868                  | \$0                    | \$0                        | \$169,331                        | (\$2,654)         | \$12,814                   | (\$7,781)                     | \$6,322              | \$911                 | \$0                  | \$0                    | \$0                     | \$0                        | \$317,810                |
| 41929 KENT<br>41025 KENT             | NexTech High School<br>Northview Public Schools                         | \$10,050<br>\$10,050    | \$442<br>\$442         | \$57,526<br>\$1,318,446    | \$0<br>\$0             | \$0<br>\$0                 | \$75,836<br>\$3,050              | \$0<br>\$0        | \$5,265<br>\$117,731       | \$0<br>(\$37,855)             | \$2,569<br>\$3,696   | \$446<br>\$30,118     | \$0<br>\$0           | \$444<br>\$7,986       | \$0<br>\$98             | \$0<br>(\$252,995)         | \$142,086<br>\$1,190,275 |
| 41931 KENT                           | PrepNet Virtual Academy   | \$10,050                | \$900                  | \$932.931                  | \$0<br>\$0             | \$0<br>\$0                 | \$356,239                        | \$0<br>\$0        | \$117,731                  | (\$14,511)                    | \$4,996              | \$18,045              | \$0<br>\$0           | \$7,980<br>\$0         | \$0                     | \$0                        | \$1,190,275              |
| 41919 KENT                           | Ridge Park Charter Academy  | \$10,050                | \$442                  | \$210,838                  | \$0                    | \$0                        | \$276,084                        | \$0               | \$18,783                   | (\$15,142)                    | \$9,352              | \$2,533               | \$0                  | \$0                    | \$0                     | \$0                        | \$502,448                |
| 41928 KENT                           | River City Scholars Charter Academy                                     | \$10,050                | \$442                  | \$116,454                  | \$0                    | \$0                        | \$145,345                        | \$0               | \$10,680                   | (\$6,730)                     | \$1,363              | \$3,041               | \$0                  | \$0                    | \$0                     | \$0                        | \$270,153                |
| 41210 KENT                           | Rockford Public Schools   | \$10,050                | \$442                  | \$3,222,556                | \$0                    | \$0                        | \$648,752                        | \$0               | \$281,513                  | (\$114,405)                   | \$2,422              | \$69,429              | \$0                  | \$10,026               | \$0                     | (\$601,031)                | \$3,519,262              |
| 41240 KENT<br>41910 KENT             | Sparta Area Schools<br>Vanguard Charter Academy                         | \$10,050<br>\$10,050    | \$442<br>\$442         | \$992,215<br>\$337,785     | \$0<br>\$0             | \$0<br>\$0                 | \$90,398<br>\$133,325            | (\$17,290)<br>\$0 | \$88,762<br>\$28,681       | (\$36,593)<br>(\$18,086)      | \$13,294<br>\$5,295  | \$37,508<br>\$972     | \$0<br>\$0           | \$9,671<br>\$0         | \$0<br>\$0              | (\$178,494)<br>\$0         | \$999,472<br>\$487,973   |
| 41909 KENT                           | Vista Charter Academy   | \$10,050                | \$442                  | \$264,568                  | \$0                    | \$0                        | \$306,119                        | \$0               | \$23,782                   | (\$15,562)                    | \$25,985             | \$2,895               | \$0<br>\$0           | \$0                    | \$0                     | \$0                        | \$607,788                |
| 41915 KENT                           | Walker Charter Academy  | \$10,050                | \$442                  | \$322,448                  | \$0                    | \$0                        | \$150,917                        | \$0               | \$26,741                   | (\$17,455)                    | \$5,043              | \$1,361               | \$0                  | \$0                    | \$0                     | \$0                        | \$489,056                |
| 41923 KENT                           | Wellspring Preparatory High School                                      | \$10,050                | \$442                  | \$110,783                  | \$0                    | \$0                        | \$72,953                         | \$0               | \$10,031                   | \$0                           | \$3,534              | \$1,401               | \$0                  | \$665                  | \$0                     | \$0                        | \$199,367                |
| 41904 KENT                           | West MI Academy of Environmental Science                                | \$10,050                | \$442                  | \$285,448                  | \$0                    | \$0                        | \$29,973                         | (\$1,979)         | \$24,731                   | (\$12,618)                    | \$7,334              | \$1,459               | \$0                  | \$2,351                | \$0                     | \$0                        | \$336,699                |
| 41924 KENT<br>41917 KENT             | West Michigan Aviation Academy William C. Abney Academy                 | \$10,050<br>\$10.050    | \$442<br>\$442         | \$261,412<br>\$115.561     | \$0<br>\$0             | \$0<br>\$0                 | \$33,475<br>\$128.893            | \$0<br>\$0        | \$22,391<br>\$9.971        | \$0<br>(\$9,043)              | \$420<br>\$0         | \$194<br>\$835        | \$7,822<br>\$0       | \$11,623<br>\$0        | \$193<br>\$0            | \$0<br>\$0                 | \$337,531<br>\$246,217   |
| 41026 KENT                           | Wyoming Public Schools  | \$10,050                | \$442                  | \$1,584,720                | \$0                    | \$0<br>\$0                 | \$1,499,194                      | (\$19,667)        | \$141,922                  | \$0                           | \$144,806            | \$77,699              | \$0<br>\$0           | \$9,716                | \$343                   | (\$305,345)                | \$3,133,388              |
| 42030 KEWEENAW                       | Grant Township S/D #2   | \$14,287                | \$442                  | \$3,452                    | (\$855)                | \$14                       | (\$1,208)                        | \$0               | \$0                        | \$0                           | \$0                  | \$0                   | \$0                  | \$0                    | \$0                     | (\$1,003)                  | \$400                    |
| 43040 LAKE                           | Baldwin Community Schools   | \$10,050                | \$442                  | \$200,924                  | (\$70,042)             | \$1,211                    | \$285,586                        | \$0               | \$0                        | \$0                           | \$0                  | \$7,143               | \$0                  | \$932                  | \$343                   | (\$48,518)                 | \$377,579                |
| 44020 LAPEER                         | Almont Community Schools  | \$10,050                | \$442                  | \$576,474                  | \$0                    | \$0                        | \$37,804                         | \$0               | \$51,912                   | (\$19,558)                    | \$3,664              | \$18,710              | \$0                  | \$8,740                | \$245                   | (\$84,581)                 | \$593,409                |
| 44901 LAPEER<br>44050 LAPEER         | Chatfield School Dryden Community Schools                               | \$10,050<br>\$10,050    | \$442<br>\$442         | \$214,339<br>\$192,120     | \$0<br>\$0             | \$0<br>\$0                 | (\$9,673)<br>\$47,913            | \$0<br>\$0        | \$0<br>\$16,965            | (\$11,356)<br>(\$8,202)       | \$0<br>\$0           | \$499<br>\$4,049      | \$0<br>\$0           | \$0<br>\$2,041         | \$0<br>\$0              | \$0<br>(\$32,061)          | \$193,809<br>\$222,824   |
| 44050 LAPEER<br>44060 LAPEER         | Imlay City Community Schools  | \$10,050                | \$442                  | \$769.332                  | \$0<br>\$0             | \$0<br>\$0                 | \$47,913                         | \$0<br>\$0        | \$67.137                   | (\$24,185)                    | \$28,757             | \$20,341              | \$0<br>\$0           | \$2,041<br>\$11.490    | \$438                   | (\$133.148)                | \$222,024<br>\$1,212,095 |
| 44010 LAPEER                         | Lapeer Community Schools  | \$10,050                | \$442                  | \$1,721,060                | \$0                    | \$0                        | \$15,707                         | (\$167)           | \$154,430                  | (\$55,941)                    | \$1,950              | \$46,635              | \$730                | \$22,537               | \$490                   | (\$316,004)                | \$1,591,428              |
| 44090 LAPEER                         | North Branch Area Schools   | \$10,050                | \$442                  | \$1,054,042                | \$0                    | \$0                        | \$22,712                         | \$0               | \$90,477                   | (\$36,383)                    | \$0                  | \$18,215              | \$0                  | \$14,197               | \$343                   | (\$139,153)                | \$1,024,449              |
| 45010 LEELANAU                       | Glen Lake Community Schools   | \$10,050                | \$442                  | \$327,725                  | (\$123,645)            | \$2,079                    | \$112,506                        | (\$5,426)         | \$27,287                   | (\$6,309)                     | \$1,672              | \$3,527               | \$0                  | \$1,996                | \$5,841                 | (\$81,493)                 | \$265,762                |
| 45901 LEELANAU<br>45020 LEELANAU     | Leelanau Montessori Public School Academy Leland Public School District | \$10,050<br>\$10.050    | \$442<br>\$442         | \$32,681<br>\$176.088      | \$0<br>(\$70.828)      | \$0<br>\$1.190             | (\$10,659)<br>\$891              | \$0<br>(\$2,471)  | \$2,676<br>\$15.670        | (\$2,313)<br>(\$5.678)        | \$0<br>\$2.957       | \$75<br>\$1.883       | \$0<br>\$0           | \$0<br>\$1.730         | \$245<br>\$346          | \$0<br>(\$42,664)          | \$22,706<br>\$79.115     |
| 45040 LEELANAU                       | Northport Public School District  | \$10,849                | \$442                  | \$56,439                   | (\$21,577)             | \$361                      | \$60,576                         | \$0               | \$4.748                    | (\$2,103)                     | \$0                  | \$393                 | \$0<br>\$0           | \$488                  | \$0                     | (\$24,248)                 | \$75,078                 |
| 45050 LEELANAU                       | Suttons Bay Public Schools  | \$10,050                | \$442                  | \$205,552                  | \$0                    | \$694                      | \$81,465                         | (\$857)           | \$18,461                   | (\$4,206)                     | \$4,335              | \$2,895               | \$0                  | \$4,481                | \$4,740                 | (\$45,224)                 | \$272,335                |
| 46020 LENAWEE                        | Addison Community Schools   | \$10,050                | \$442                  | \$293,161                  | \$0                    | \$971                      | \$68,285                         | \$0               | \$25,562                   | (\$11,777)                    | \$0                  | \$8,752               | \$0                  | \$3,594                | \$0                     | (\$47,049)                 | \$341,499                |
| 46010 LENAWEE                        | Adrian Public Schools   | \$10,050                | \$442                  | \$1,119,887                | \$0                    | \$0                        | \$457,189                        | \$0               | \$99,336                   | (\$39,958)                    | \$0                  | \$42,083              | \$0                  | \$15,128               | \$311                   | (\$213,920)                | \$1,480,055              |
| 46040 LENAWEE<br>46050 LENAWEE       | Blissfield Community Schools Britton Deerfield Schools                  | \$10,050<br>\$10,050    | \$442<br>\$442         | \$479,031<br>\$150,695     | \$0<br>\$0             | \$1,586<br>\$1,059         | (\$9,730)<br>(\$60,334)          | \$0<br>\$0        | \$41,819<br>\$13,933       | (\$15,983)<br>\$0             | \$0<br>\$0           | \$7,625<br>\$2,758    | \$259<br>\$0         | \$12,599<br>\$3,416    | \$245<br>\$0            | (\$69,545)<br>(\$23,851)   | \$447,906<br>\$87,678    |
| 46060 LENAWEE                        | Clinton Community Schools   | \$10,050                | \$442                  | \$553.393                  | \$0<br>\$0             | \$1,039<br>\$0             | (\$84.899)                       | \$0<br>\$0        | \$46.557                   | (\$18,086)                    | \$0<br>\$0           | \$7,063               | \$0<br>\$0           | \$5,410<br>\$5,412     | \$1,275                 | (\$77,790)                 | \$432,925                |
| 46080 LENAWEE                        | Hudson Area Schools   | \$10,050                | \$442                  | \$597,920                  | \$0                    | \$0                        | \$276,934                        | \$0               | \$51,235                   | (\$16,614)                    | \$0                  | \$12,310              | \$699                | \$11,402               | \$0                     | (\$85,028)                 | \$848,857                |
| 46090 LENAWEE                        | Madison School District (Lenawee)                                       | \$10,050                | \$442                  | \$675,716                  | \$0                    | \$0                        | \$29,096                         | \$0               | \$0                        | (\$24,395)                    | \$8,623              | \$12,761              | \$595                | \$15,971               | \$0                     | (\$118,194)                | \$600,172                |
| 46100 LENAWEE                        | Morenci Area Schools  | \$10,050                | \$442                  | \$207,002                  | \$0                    | \$1,413                    | \$69,052                         | \$0               | \$18,556                   | (\$8,202)                     | \$0                  | \$2,877               | \$0                  | \$4,303                | \$0                     | (\$39,463)                 | \$255,538                |
| 46110 LENAWEE<br>46130 LENAWEE       | Onsted Community Schools Sand Creek Community Schools                   | \$10,050<br>\$10,050    | \$442<br>\$442         | \$488,892<br>\$324,795     | \$0<br>\$0             | \$0<br>\$1,080             | \$170,677<br>\$9,342             | \$0<br>\$0        | \$43,307<br>\$28,392       | (\$17,455)<br>(\$11,356)      | \$1,478<br>\$0       | \$12,266<br>\$8,402   | \$0<br>\$196         | \$6,699<br>\$13,576    | \$0<br>\$311            | (\$93,771)<br>(\$61,826)   | \$612,093<br>\$312,911   |
| 46140 LENAWEE                        | Tecumseh Public Schools   | \$10,050                | \$442                  | \$1,023,367                | \$0                    | \$0                        | \$107,376                        | \$0               | \$89,690                   | (\$35,541)                    | \$0                  | \$32,872              | \$175                | \$19,476               | \$245                   | (\$160,257)                | \$1,077,403              |
| 47010 LIVINGSTON                     | Brighton Area Schools   | \$10,050                | \$442                  | \$4,548,794                | \$0                    | \$0                        | (\$99,407)                       | \$0               | \$377,761                  | (\$83,911)                    | \$3,617              | \$23,859              | \$0                  | \$69,608               | \$1,015                 | (\$630,517)                | \$4,210,819              |
| 47902 LIVINGSTON                     | Charyl Stockwell Academy  | \$10,050                | \$442                  | \$600,077                  | \$0                    | \$0                        | \$42,960                         | \$0               | \$48,695                   | (\$24,185)                    | \$0                  | \$570                 | \$0                  | \$488                  | \$409                   | \$0                        | \$669,014                |
| 47903 LIVINGSTON                     | FlexTech High School  | \$10,050                | \$442                  | \$75,631                   | \$0                    | \$0                        | \$100,250                        | \$0               | \$6,309                    | \$0                           | \$0                  | \$1,397               | \$0                  | \$222                  | \$695                   | \$0                        | \$184,504                |
| 47030 LIVINGSTON<br>47060 LIVINGSTON | Fowlerville Community Schools Hartland Consolidated Schools             | \$10,050<br>\$10,050    | \$442<br>\$442         | \$1,011,729<br>\$2,156,629 | \$0<br>\$0             | \$0<br>\$0                 | \$18,115<br>\$132,623            | \$0<br>\$0        | \$89,780<br>\$186,615      | (\$34,700)<br>(\$70,031)      | \$0<br>\$849         | \$11,492<br>\$39,497  | \$0<br>\$0           | \$11,490<br>\$69,475   | \$245<br>\$807          | (\$181,726)<br>(\$347,764) | \$926,426<br>\$2,168,700 |
| 47070 LIVINGSTON                     | Howell Public Schools   | \$10,050                | \$442                  | \$3,060,399                | \$0                    | \$0                        | \$458,105                        | \$0               | \$259,463                  | (\$111,040)                   | \$11,831             | \$72,210              | \$0<br>\$0           | \$53,415               | \$1,504                 | (\$499,600)                | \$3,306,286              |
| 47901 LIVINGSTON                     | Kensington Woods Schools  | \$10,050                | \$442                  | \$44,713                   | \$0                    | \$0                        | \$29,481                         | \$0               | \$4,208                    | \$0                           | \$0                  | \$0                   | \$0                  | \$0                    | \$0                     | \$0                        | \$78,401                 |
| 47900 LIVINGSTON                     | Light of the World Academy  | \$10,050                | \$442                  | \$92,506                   | \$0                    | \$0                        | \$29,634                         | \$0               | \$8,258                    | (\$6,309)                     | \$0                  | \$570                 | \$0                  | \$0                    | \$0                     | \$0                        | \$124,660                |
| 47080 LIVINGSTON                     | Pinckney Community Schools  | \$10,050                | \$442                  | \$857,480                  | \$0                    | \$0                        | \$19,803                         | \$0               | \$75,173                   | (\$27,339)                    | \$0                  | \$18,383              | \$0                  | \$11,623               | \$245                   | (\$138,187)                | \$817,181                |
| 48040 LUCE<br>49020 MACKINAC         | Tahquamenon Area Schools<br>Bois Blanc Pines School District            | \$10,050<br>\$17,437    | \$442<br>\$442         | \$221,676<br>\$2,122       | \$0<br>(\$735)         | \$1,399<br>\$12            | \$177,370<br>(\$1,241)           | \$0<br>\$0        | \$18,359<br>\$206          | (\$5,468)<br>\$0              | \$0<br>\$0           | \$5,366<br>\$0        | \$1,332<br>\$0       | \$4,170<br>\$0         | \$245<br>\$0            | (\$33,413)<br>(\$235)      | \$391,036<br>\$128       |
| 49055 MACKINAC                       | Engadine Consolidated Schools   | \$10,050                | \$442                  | \$138,487                  | \$0                    | \$907                      | \$32,541                         | \$0<br>\$0        | \$0                        | \$0<br>\$0                    | \$0<br>\$0           | \$3,116               | \$0<br>\$0           | \$1,420                | \$343                   | (\$24,227)                 | \$152,587                |
| 49040 MACKINAC                       | Les Cheneaux Community Schools  | \$10,050                | \$442                  | \$95,070                   | (\$36,307)             | \$610                      | \$37,530                         | \$0               | \$0                        | \$0                           | \$0                  | \$955                 | \$108                | \$2,351                | \$311                   | (\$16,074)                 | \$84,554                 |
| 49110 MACKINAC                       | Mackinac Island Public Schools  | \$13,158                | \$442                  | \$27,532                   | (\$10,775)             | \$34,356                   | (\$3,584)                        | \$0               | \$2,384                    | \$0                           | \$744                | \$332                 | \$0                  | \$0                    | \$245                   | (\$12,811)                 | \$38,424                 |
| 49070 MACKINAC                       | Moran Township School District  | \$10,050                | \$442                  | \$41,840                   | (\$14,523)             | \$243                      | \$7,974                          | \$0               | \$0                        | \$0                           | \$0                  | \$208                 | \$0                  | \$0                    | \$0                     | (\$9,846)                  | \$25,895                 |

<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|                                    |  |                      | ĺ              |                            |                            |                  | •                        |                           |                        | Sec. 35a(5)               |                       |                       |                      |                       |                  |                              |                                  |
|------------------------------------|--|----------------------|----------------|----------------------------|----------------------------|------------------|--------------------------|---------------------------|------------------------|---------------------------|-----------------------|-----------------------|----------------------|-----------------------|------------------|------------------------------|----------------------------------|
|                                    |  |                      |                | Total                      | C 22-                      |                  | Sec. 31a                 | C 24:                     | C 24                   | Early Literacy            | Sec. 41               | Sec. 51e              |                      |                       |                  | C 447-(4)                    |                                  |
|                                    |  | FY 2025-26           | Per-Pupil      |                            | Sec. 22c<br>Out-of-Formula | Sec. 22d         | At-Risk Change           | Sec. 31j<br>Local Produce |                        | Added<br>Instructional    | Bilingual             | Special<br>Education  | Sec. 61a             | Sec. 61d CTE          | Sec. 99h         | Sec. 147a(1)<br>MPSERS Cost  |                                  |
| District                           |  | Foundation I         |                | Payment                    | Payment                    |                  | (decreases due           |                           | & School               | Time                      | Education             |                       | CTE Programs         |                       | IRST Robotics    | Offset                       |                                  |
| Code County                        | District Name  | Allowance            | Increase       | Change*                    | Elimination                | Change*          | to enrollment)           |                           | Safety Change*         | Elimination               | Change*               | Change*               | Change*              | Change*               | Change           | Elimination                  |                                  |
| 49010 MACKINAC<br>49901 MACKINAC   | St. Ignace Area Schools Three Lakes Academy                            | \$10,050<br>\$10,050 | \$442<br>\$442 | \$174,811<br>\$52,770      | \$0<br>\$0                 | \$1,135<br>\$0   | \$13,346<br>\$38,496     | \$0<br>\$0                | \$14,849<br>\$4,208    | \$0<br>\$0                | \$0<br>\$0            | \$3,372<br>\$27       | \$0<br>\$0           | \$1,553<br>\$0        | \$245<br>\$0     | (\$28,529)<br>(\$7,778)      | \$180,782<br>\$87,722            |
| 50911 MACOMB                       | Academy of Warren  | \$10,050             | \$442          | \$366,878                  | \$0<br>\$0                 | \$0              | \$522,134                | \$0                       | \$30,215               | (\$19,979)                | \$0<br>\$0            | \$1,485               | \$0                  | \$0<br>\$0            | \$98             | \$0                          | \$900,831                        |
| 50050 MACOMB                       | Armada Area Schools  | \$10,050             | \$442          | \$743,015                  | \$0                        | \$0              | \$28,827                 | (\$1,286)                 | \$63,801               | \$0                       | \$0                   | \$14,767              | \$4,747              | \$17,968              | \$494            | (\$140,135)                  | \$732,197                        |
| 50905 MACOMB                       | Arts Academy in the Woods  | \$10,050             | \$442          | \$126,279                  | \$0                        | \$0              | \$618                    | \$0                       | \$12,109               | \$0                       | \$0                   | \$3,258               | \$0                  | \$89                  | \$0              | (\$21,200)                   | \$121,152                        |
| 50918 MACOMB                       | Center Line Preparatory Academy  | \$10,050             | \$442          | \$492,945                  | \$0                        | \$0              | \$715,529                | \$0                       | \$37,749               | (\$16,193)                | \$1,877               | \$3,536               | \$0                  | \$44                  | \$0              | \$0                          | \$1,235,487                      |
| 50010 MACOMB                       | Center Line Public Schools   | \$11,384             | \$442<br>\$442 | \$1,069,773                | \$0                        | \$0              | \$249,654                | (\$19,230)                | \$93,320               | (\$47,108)                | \$39,415              | \$37,924              | \$0                  | \$23,602              | \$245            | (\$235,986)                  | \$1,211,608                      |
| 50080 MACOMB<br>50070 MACOMB       | Chippewa Valley Schools Clintondale Community Schools                  | \$10,050<br>\$10,050 | \$442<br>\$442 | \$6,007,646<br>\$705,587   | \$0<br>\$0                 | \$0<br>\$0       | \$973,982<br>\$623,975   | (\$45,773)<br>\$0         | \$533,442<br>\$62,361  | (\$209,883)<br>(\$31,335) | \$123,190<br>\$12,187 | \$240,992<br>\$30,715 | \$25,822<br>\$1,484  | \$152,924<br>\$17,657 | \$0<br>\$0       | (\$1,116,974)<br>(\$152,587) | \$6,685,368<br>\$1.270.043       |
| 50020 MACOMB                       | Eastpointe Community Schools   | \$10,050             | \$442          | \$875,120                  | \$0                        | \$0              | \$1,098,252              | \$0                       | \$80,819               | (\$34,910)                | \$5,216               | \$91,096              | \$318                | \$3,549               | \$320            | (\$149,534)                  | \$1,970,247                      |
| 82915 MACOMB                       | Eaton Academy  | \$10,050             | \$442          | \$140,282                  | \$0                        | \$0              | \$165,598                | \$0                       | \$12,306               | (\$8,412)                 | \$0                   | \$875                 | \$0                  | \$0                   | \$0              | \$0                          | \$310,649                        |
| 50090 MACOMB                       | Fitzgerald Public Schools  | \$10,050             | \$442          | \$925,393                  | \$0                        | \$0              | \$416,514                | \$0                       | \$85,793               | (\$30,284)                | \$39,877              | \$39,462              | \$0                  | \$29,414              | \$245            | (\$199,554)                  | \$1,306,861                      |
| 50100 MACOMB                       | Fraser Public Schools  | \$10,050             | \$442          | \$1,878,138                | \$0                        | \$0              | \$54,180                 | \$0                       | \$164,165              | \$0                       | \$21,067              | \$66,525              | \$34,174             | \$75,331              | \$245            | (\$381,652)                  | \$1,912,173                      |
| 63922 MACOMB                       | Great Oaks Academy   | \$10,050             | \$442          | \$346,298                  | \$0                        | \$0              | \$429,866                | \$0                       | \$28,407               | (\$20,189)                | \$3,245               | \$2,347               | \$0                  | \$0                   | \$0              | \$0                          | \$789,975                        |
| 50903 MACOMB<br>50120 MACOMB       | Huron Academy Lake Shore Public Schools (Macomb)                       | \$10,050<br>\$10,050 | \$442<br>\$442 | \$309,966<br>\$1.339.879   | \$0<br>\$0                 | \$0<br>\$0       | \$150,249<br>\$147,716   | \$0<br>(\$12,295)         | \$25,294<br>\$120,489  | (\$19,138)<br>(\$54,679)  | \$15,553<br>\$0       | \$1,428<br>\$83,498   | \$0<br>\$720         | \$0<br>\$17.480       | \$82<br>\$1,283  | \$0<br>(\$275,796)           | \$483,433<br>\$1.368,295         |
| 50120 MACOMB<br>50130 MACOMB       | Lakeview Public Schools (Macomb)                                       | \$10,050             | \$442<br>\$442 | \$1,771,209                | \$0<br>\$0                 | \$0<br>\$0       | \$735,315                | (\$12,293)                | \$120,469<br>\$154,462 | (\$54,679)                | \$3,434               | \$38,847              | \$1,689              | \$29,990              | \$1,263<br>\$92  | (\$330,592)                  | \$2,350,608                      |
| 50140 MACOMB                       | L'Anse Creuse Public Schools   | \$10,050             | \$442          | \$3,867,098                | \$0                        | \$0              | \$688,501                | (\$55,224)                | \$344,767              | (\$130,178)               | \$31,374              | \$161,069             | \$27,330             | \$67,301              | \$602            | (\$828,675)                  | \$4,173,964                      |
| 50901 MACOMB                       | Macomb Academy   | \$10,050             | \$442          | \$0                        | \$0                        | \$0              | \$6,043                  | \$0                       | \$0                    | \$0                       | \$0                   | \$35,303              | \$0                  | \$0                   | \$245            | (\$4,770)                    | \$36,821                         |
| 50914 MACOMB                       | Macomb Montessori Academy  | \$10,050             | \$442          | \$109,280                  | \$0                        | \$0              | \$171,882                | \$0                       | \$0                    | (\$12,618)                | \$0                   | \$451                 | \$0                  | \$0                   | \$0              | \$0                          | \$268,994                        |
| 50906 MACOMB                       | Merritt Academy  | \$10,050             | \$442          | \$260,422                  | \$0                        | \$0              | (\$19,606)               | \$0                       | \$23,004               | (\$10,515)                | \$0                   | \$3,806               | \$0                  | \$1,065               | \$245            | \$0                          | \$258,421                        |
| 50902 MACOMB                       | Michigan Collegiate  | \$10,050             | \$442          | \$338,766                  | \$0                        | \$0              | \$304,654                | \$0                       | \$29,445               | \$0                       | \$0                   | \$4,416               | \$0                  | \$89                  | \$343            | \$0                          | \$677,713                        |
| 63924 MACOMB<br>50160 MACOMB       | Michigan Mathematics and Science Academy                               | \$10,050             | \$442<br>\$442 | \$317,807<br>\$324,017     | \$0<br>\$0                 | \$0<br>\$0       | \$354,575<br>\$543,045   | \$0                       | \$28,074<br>\$30,221   | (\$15,142)                | \$3,187<br>\$5,431    | \$1,074               | \$0<br>#205          | \$0<br>\$1,553        | \$0<br>\$0       | \$0                          | \$689,575<br>\$862,524           |
| 50908 MACOMB                       | Mount Clemens Community School District Mt. Clemens Montessori Academy | \$10,050<br>\$10,050 | \$442<br>\$442 | \$324,017<br>\$137,732     | \$0<br>\$0                 | \$0<br>\$0       | \$543,045<br>\$18,462    | (\$3,425)<br>\$0          | \$30,221<br>\$10,280   | (\$14,932)<br>(\$9,464)   | \$5,431<br>\$0        | \$28,390<br>\$40      | \$285<br>\$0         | \$1,553<br>\$0        | \$0<br>\$0       | (\$52,062)<br>\$0            | \$157,050                        |
| 50920 MACOMB                       | New Dawn Academy of Warren   | \$10,050             | \$442          | \$125,020                  | \$0                        | \$0              | \$252,597                | \$0                       | \$9,257                | (\$5,258)                 | \$4,960               | \$305                 | \$0                  | \$0<br>\$0            | \$0<br>\$0       | \$0                          | \$386,880                        |
| 50170 MACOMB                       | New Haven Community Schools  | \$10,050             | \$442          | \$666,598                  | \$0                        | \$0              | \$334,527                | (\$3,912)                 | \$56,801               | (\$29,022)                | \$8,010               | \$19,563              | \$2,983              | \$16,504              | \$984            | (\$93,233)                   | \$979,802                        |
| 50913 MACOMB                       | Noor International Academy   | \$10,050             | \$442          | \$82,181                   | \$0                        | \$0              | \$36,113                 | \$0                       | \$0                    | (\$8,622)                 | \$9,430               | \$172                 | \$0                  | \$0                   | \$0              | \$0                          | \$119,275                        |
| 50909 MACOMB                       | Prevail Academy  | \$10,050             | \$442          | \$203,656                  | \$0                        | \$0              | \$210,556                | \$0                       | \$19,982               | (\$12,618)                | \$3,135               | \$2,179               | \$0                  | \$0                   | \$0              | \$0                          | \$426,890                        |
| 50912 MACOMB                       | Reach Charter Academy  | \$10,050             | \$442          | \$222,361                  | \$0                        | \$0              | \$127,559                | \$0                       | \$19,805               | (\$12,829)                | \$551                 | \$1,220               | \$0                  | \$0                   | \$0              | \$0                          | \$358,667                        |
| 50917 MACOMB<br>50180 MACOMB       | Red Oak Academy Richmond Community Schools                             | \$10,050<br>\$10,050 | \$442<br>\$442 | \$25,221<br>\$675,438      | \$0<br>\$0                 | \$0<br>\$0       | \$0<br>\$124,633         | \$0<br>(\$7,716)          | \$0<br>\$58,178        | \$0<br>(\$22,082)         | \$0<br>\$9,651        | \$159<br>\$17,508     | \$0<br>\$6,375       | \$0<br>\$22,404       | \$0<br>\$441     | \$0<br>(\$118,736)           | \$25,380<br>\$766,093            |
| 50915 MACOMB                       | Rising Stars Academy   | \$10,050             | \$442<br>\$442 | \$075,436<br>\$0           | \$0<br>\$0                 | \$0<br>\$0       | \$11,991                 | (\$7,710)                 | \$3,912                | (\$22,062)<br>\$0         | \$9,651               | \$46,507              | \$0,375<br>\$0       | \$22,404              | \$245            | (\$884)                      | \$61,772                         |
| 50190 MACOMB                       | Romeo Community Schools  | \$10,050             | \$442          | \$2,335,338                | \$0                        | \$0              | \$160,984                | \$0                       | \$198,903              | (\$79,915)                | \$31,867              | \$51,497              | \$24,892             | \$87,664              | \$585            | (\$392,760)                  | \$2,419,055                      |
| 50030 MACOMB                       | Roseville Community Schools  | \$10,050             | \$442          | \$1,730,823                | \$0                        | \$0              | \$1,698,307              | \$0                       | \$0                    | (\$64,984)                | \$12,156              | \$83,352              | \$3,478              | \$27,816              | \$1,069          | (\$368,438)                  | \$3,123,579                      |
| 50200 MACOMB                       | South Lake Schools   | \$10,755             | \$442          | \$580,810                  | \$0                        | \$0              | \$178,557                | \$0                       | \$52,792               | (\$23,344)                | \$1,578               | \$27,501              | \$2,926              | \$3,860               | \$409            | (\$137,294)                  | \$687,795                        |
| 50210 MACOMB                       | Utica Community Schools  | \$10,050             | \$442          | \$10,772,176               | \$0                        | \$0              | \$5,232,119              | \$0                       | \$943,190              | (\$372,238)               | \$384,439             | \$317,736             | \$68,447             | \$273,240             | \$3,635          | (\$2,019,012)                | \$15,603,732                     |
| 50220 MACOMB                       | Van Dyke Public Schools  | \$10,050             | \$442          | \$859,522                  | \$0                        | \$0              | \$1,158,076              | \$0                       | \$77,507               | (\$36,383)                | \$8,078               | \$64,395              | \$2,344              | \$19,343              | \$0              | (\$220,968)                  | \$1,931,914                      |
| 50230 MACOMB<br>50240 MACOMB       | Warren Consolidated Schools Warren Woods Public Schools                | \$10,887<br>\$10,519 | \$442<br>\$442 | \$5,212,559<br>\$1,259,850 | \$0<br>\$0                 | \$0<br>\$0       | \$2,636,274<br>\$657,078 | \$0<br>\$0                | \$469,007<br>\$112,866 | (\$202,102)<br>(\$42,692) | \$412,015<br>\$24,813 | \$305,616<br>\$76,391 | \$17,400<br>\$22,526 | \$100,130<br>\$39,795 | \$1,435<br>\$121 | (\$1,277,561)<br>(\$285,524) | \$7,674,773<br>\$1,865,223       |
| 51020 MANISTEE                     | Bear Lake Schools  | \$10,050             | \$442          | \$123,318                  | \$0<br>\$0                 | \$796            | \$79,659                 | (\$218)                   | \$10,406               | (\$4,206)                 | \$1,059               | \$588                 | \$0                  | \$1,420               | \$121            | (\$21,000)                   | \$1,003,223                      |
| 51903 MANISTEE                     | Casman Alternative Academy   | \$10,050             | \$442          | \$24,951                   | \$0                        | \$0              | \$37,285                 | \$0                       | \$2,296                | \$0                       | \$0                   | \$672                 | \$0                  | \$0                   | \$0              | \$0                          | \$65,204                         |
| 51045 MANISTEE                     | Kaleva Norman Dickson School District                                  | \$10,050             | \$442          | \$240,417                  | \$0                        | \$1,502          | \$184,385                | (\$465)                   | \$19,746               | (\$8,412)                 | \$0                   | \$2,007               | \$0                  | \$2,085               | \$0              | (\$36,261)                   | \$405,004                        |
| 51070 MANISTEE                     | Manistee Area Public Schools   | \$10,050             | \$442          | \$535,266                  | \$0                        | \$0              | (\$76,542)               | (\$3,173)                 | \$46,232               | (\$20,189)                | \$0                   | \$7,448               | \$0                  | \$3,594               | \$245            | (\$90,036)                   | \$402,844                        |
| 51905 MANISTEE                     | Michigan Great Lakes Virtual Academy                                   | \$10,050             | \$900          | \$4,029,957                | \$0                        | \$0              | \$2,378,801              | \$0                       | \$143,481              | (\$34,910)                | \$10,365              | \$67,329              | \$0                  | \$1,331               | \$0              | \$0                          | \$6,596,353                      |
| 51060 MANISTEE<br>52040 MARQUETTE  | Onekama Consolidated Schools Gwinn Area Community Schools              | \$10,050<br>\$10,050 | \$442<br>\$442 | \$132,101<br>\$396,204     | (\$49,571)<br>\$0          | \$835<br>\$2.717 | \$5,624<br>\$23,200      | (\$368)<br>\$0            | \$10,955<br>\$35,731   | (\$5,468)<br>(\$15,983)   | \$0<br>\$0            | \$1,644<br>\$21.446   | \$0<br>\$992         | \$1,420<br>\$5.945    | \$0<br>\$530     | (\$20,592)<br>(\$75,614)     | \$76,579<br>\$395,167            |
| 52180 MARQUETTE                    | Ishpeming Public School District No. 1                                 | \$10,050             | \$442<br>\$442 | \$259,012                  | \$0<br>\$0                 | \$2,717          | (\$35,058)               | \$0<br>\$0                | \$23,617               | (\$9,043)                 | \$0<br>\$0            | \$17,998              | \$2,879              | \$3,860               | \$550<br>\$0     | (\$53,482)                   | \$209,783                        |
| 52170 MARQUETTE                    | Marquette Area Public Schools  | \$10,050             | \$442          | \$1,375,137                | \$0                        | \$0              | \$123,693                | \$0                       | \$120,211              | (\$47,739)                | \$0                   | \$47,643              | \$8,738              | \$31,454              | \$451            | (\$235,440)                  | \$1,424,150                      |
| 52090 MARQUETTE                    | Negaunee Public Schools  | \$10,050             | \$442          | \$655,871                  | \$0                        | \$0              | \$231,933                | \$0                       | \$57,882               | \$0                       | \$0                   | \$28,721              | \$2,535              | \$21,739              | \$245            | (\$114,112)                  | \$884,813                        |
| 52015 MARQUETTE                    | NICE Community School District   | \$10,050             | \$442          | \$471,495                  | \$0                        | \$3,231          | \$91,530                 | \$0                       | \$42,454               | (\$18,717)                | \$0                   | \$18,259              | \$1,289              | \$9,760               | \$369            | (\$97,854)                   | \$521,816                        |
| 52901 MARQUETTE                    | North Star Montessori Academy  | \$10,050             | \$442          | \$66,282                   | \$0                        | \$0              | (\$861)                  | \$0                       | \$5,566                | (\$3,785)                 | \$0                   | \$318                 | \$0                  | \$89                  | \$163            | \$0                          | \$67,772                         |
| 52100 MARQUETTE                    | Powell Township Schools  | \$10,050             | \$442          | \$20,823                   | (\$7,750)                  | \$130            | (\$1,323)                | \$0                       | \$1,713                | \$0                       | \$0                   | \$172                 | \$0                  | \$0                   | \$0              | (\$8,362)                    | \$5,403                          |
| 52110 MARQUETTE<br>52160 MARQUETTE | Republic-Michigamme Schools Wells Township School District             | \$10,350<br>\$10,722 | \$442<br>\$442 | \$38,511<br>\$6,033        | (\$14,123)<br>(\$1,507)    | \$237<br>\$27    | \$15,908<br>(\$2,420)    | \$0<br>\$0                | \$3,114<br>\$0         | \$0<br>\$0                | \$0<br>\$0            | \$327<br>\$84         | \$0<br>\$0           | \$177<br>\$0          | \$0<br>\$0       | (\$13,966)<br>(\$2,371)      | \$30,186<br>(\$244)              |
| 53901 MASON                        | Wells Township School District Gateway To Success Academy              | \$10,722<br>\$10,050 | \$442<br>\$442 | \$5,033<br>\$53,623        | (\$1,597)<br>\$0           | \$27<br>\$0      | (\$2,420)<br>\$35,846    | \$0<br>\$0                | \$0<br>\$4,593         | \$0<br>\$0                | \$0<br>\$0            | \$84<br>\$1,335       | \$0<br>\$0           | \$0<br>\$399          | \$0<br>\$294     | (\$2,371)<br>\$0             | (\$2 <del>44</del> )<br>\$96,091 |
| 53040 MASON                        | Ludington Area School District   | \$10,050             | \$442          | \$844.463                  | \$0<br>\$0                 | \$0              | \$108,345                | (\$12,125)                | \$76,623               | (\$30.915)                | \$6,128               | \$40.191              | \$0<br>\$0           | \$7.631               | \$458            | (\$150,092)                  | \$890.706                        |
| 53010 MASON                        | Mason County Central Schools   | \$10,050             | \$442          | \$463,923                  | \$0                        | \$3,406          | \$269,372                | \$0                       | \$44,419               | (\$13,670)                | \$1,106               | \$11,695              | \$0                  | \$9,050               | \$0              | (\$64,110)                   | \$725,192                        |
| 53020 MASON                        | Mason County Eastern Schools   | \$10,050             | \$442          | \$153,462                  | \$0                        | \$1,020          | \$163,264                | (\$1,333)                 | \$13,421               | (\$5,889)                 | \$0                   | \$3,563               | \$0                  | \$2,396               | \$245            | (\$24,478)                   | \$305,671                        |
| 54010 MECOSTA                      | Big Rapids Public Schools  | \$10,050             | \$442          | \$1,048,968                | \$0                        | \$0              | \$337,509                | \$0                       | \$90,713               | (\$35,541)                | \$896                 | \$21,605              | \$0                  | \$14,152              | \$458            | (\$163,667)                  | \$1,315,093                      |
| 54025 MECOSTA                      | Chippewa Hills School District   | \$10,050             | \$442          | \$774,592                  | \$0<br>*0                  | \$5,082          | \$320,254                | \$0<br>\$0                | \$66,567               | (\$28,181)                | \$0<br>*0             | \$27,572              | \$189                | \$14,463              | \$245            | (\$138,090)                  | \$1,042,693                      |
| 54901 MECOSTA                      | Crossroads Charter Academy   | \$10,050             | \$442<br>\$442 | \$85,399                   | \$0<br>\$0                 | \$0<br>\$2.747   | \$12,513<br>\$150,777    | \$0<br>\$0                | \$8,427                | (\$5,047)                 | \$0<br>\$0            | \$955                 | \$0<br>\$0           | \$1,730               | \$0<br>*266      | \$0<br>(\$73,943)            | \$103,976                        |
| 54040 MECOSTA                      | Morley Stanwood Community Schools                                      | \$10,050             | <b>5442</b>    | \$415,007                  | \$0                        | \$2,747          | \$159,777                | \$0                       | \$35,921               | (\$15,562)                | <b>\$</b> U           | \$12,681              | \$0                  | \$6,788               | \$366            | (\$73,813)                   | \$543,912                        |

<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|                                    |  |                       | ı                 |                          |                    |                    |                            |                                |                            | Sec. 35a(5)               |                    |                      |                |                     |                 |                           |                           |
|------------------------------------|--|-----------------------|-------------------|--------------------------|--------------------|--------------------|----------------------------|--------------------------------|----------------------------|---------------------------|--------------------|----------------------|----------------|---------------------|-----------------|---------------------------|---------------------------|
|                                    |  |                       |                   | Total                    | Sec. 22c           |                    | Sec. 31a                   | Sec. 31j                       | Sec. 31aa                  | Early Literacy<br>Added   | Sec. 41            | Sec. 51e<br>Special  |                |                     |                 | Sec. 147a(1)              |                           |
|                                    |  | FY 2025-26 F          | Per-Pupil         |                          | Out-of-Formula     | Sec. 22d           | At-Risk Change             |                                | Mental Health              | Instructional             | Bilingual          | Education            | Sec. 61a       | Sec. 61d CTE        | Sec. 99h        | MPSERS Cost               |                           |
| District                           |  | Foundation Fo         |                   | Payment                  |                    |                    | (decreases due             |                                | & School                   | Time                      | Education          |                      | CTE Programs   |                     | RST Robotics    | Offset                    |                           |
| Code County 21090 MENOMINEE        | District Name  Bark River-Harris School District                               | Allowance<br>\$10,050 | Increase<br>\$442 | Change*<br>\$322,337     | Elimination<br>\$0 | Change*<br>\$2,105 | to enrollment)<br>\$70,179 | Elimination \$                 | Safety Change*<br>\$27,682 | Elimination<br>(\$13,249) | Change*<br>\$0     | Change*<br>\$5,096   | Change*<br>\$0 | Change*<br>\$2,573  | Change<br>\$409 | Elimination<br>(\$47,221) | Total Change<br>\$369,911 |
| 55010 MENOMINEE                    | Carney-Nadeau Public Schools   | \$10,050              | \$442             | \$108,750                | \$0                | \$739              | \$44,995                   | \$0                            | \$9,713                    | (\$3,785)                 | \$0                | \$4,035              | \$90           | \$4,170             | \$415           | (\$18,995)                | \$150,129                 |
| 55100 MENOMINEE                    | Menominee Area Public Schools  | \$10,050              | \$442             | \$485,400                | \$0                | \$0                | \$254,691                  | \$0                            | \$43,111                   | (\$19,769)                | \$2,846            | \$12,827             | \$3,974        | \$17,834            | \$392           | (\$78,845)                | \$722,461                 |
| 55901 MENOMINEE<br>55115 MENOMINEE | Nah Tah Wahsh Public School Academy North Central Area Schools                 | \$10,050              | \$442<br>\$442    | \$73,385<br>\$133.802    | \$0                | \$0<br>\$855       | \$43,294<br>\$40.839       | \$0<br>\$0                     | \$6,782                    | \$0                       | \$0<br>\$0         | \$2,312              | \$0<br>\$0     | \$976<br>\$0        | \$245<br>\$245  | (\$18,861)                | \$108,133<br>\$163.556    |
| 55120 MENOMINEE                    | Stephenson Area Public Schools   | \$10,050<br>\$10.050  | \$442<br>\$442    | \$133,802<br>\$184.164   | \$0<br>\$0         | \$833<br>\$1,166   | (\$57.316)                 | \$0<br>\$0                     | \$11,230<br>\$15.333       | (\$3,785)<br>(\$4,837)    | \$3.140            | \$1,326<br>\$1,949   | \$0<br>\$0     | \$0<br>\$1.508      | \$245<br>\$245  | (\$20,957)<br>(\$25,933)  | \$163,556<br>\$119.420    |
| 55900 MENOMINEE                    | Uplift Michigan Academy  | \$10,050              | \$900             | \$533,727                | \$0                | \$0                | (\$149)                    | \$0                            | \$21,197                   | \$0                       | \$0                | \$0                  | \$0            | \$311               | \$0             | \$0                       | \$555,086                 |
| 56903 MIDLAND                      | Academic and Career Education Academy  | \$10,050              | \$442             | \$32,297                 | \$0                | \$0                | (\$50,657)                 | \$0                            | \$0                        | \$0                       | \$0                | \$1,596              | \$0            | \$133               | \$0             | \$0                       | (\$16,631)                |
| 56020 MIDLAND<br>56030 MIDLAND     | Bullock Creek School District Coleman Community Schools                        | \$10,050<br>\$10,050  | \$442<br>\$442    | \$717,035<br>\$239,723   | \$0<br>\$0         | \$0<br>\$1,593     | (\$45,155)<br>\$128,244    | (\$9,784)<br>\$0               | \$62,380<br>\$20,959       | (\$27,339)<br>(\$7,781)   | \$0<br>\$1,353     | \$21,574<br>\$5,861  | \$877<br>\$735 | \$7,719<br>\$2,706  | \$647<br>\$0    | (\$127,122)<br>(\$44,112) | \$600,832<br>\$349,281    |
| 56050 MIDLAND                      | Meridian Public Schools  | \$10,050              | \$442             | \$583.184                | \$0<br>\$0         | \$1,595            | \$81.909                   | \$0<br>\$0                     | \$51.099                   | (\$23,554)                | \$414              | \$14.007             | \$1.564        | \$15.483            | \$206           | (\$94,185)                | \$630,127                 |
| 56010 MIDLAND                      | Midland Public Schools   | \$10,172              | \$442             | \$3,171,500              | \$0                | \$0                | \$1,331,305                | (\$24,326)                     | \$276,799                  | (\$117,139)               | \$16,444           | \$105,934            | \$641          | \$37,310            | \$1,595         | (\$562,225)               | \$4,237,839               |
| 56901 MIDLAND                      | Windover High School   | \$10,050              | \$442             | \$44,222                 | \$0                | \$0                | \$46,085                   | \$0                            | \$0                        | \$0                       | \$0                | \$2,020              | \$0            | \$177               | \$343           | \$0                       | \$92,847                  |
| 57020 MISSAUKEE<br>57030 MISSAUKEE | Lake City Area School District McBain Rural Agricultural Schools               | \$10,050<br>\$10,050  | \$442<br>\$442    | \$496,737<br>\$476,993   | \$0<br>\$0         | \$3,262<br>\$3,087 | \$158,585<br>\$93,512      | \$0<br>\$0                     | \$42,914<br>\$40,533       | \$0<br>(\$17,876)         | \$0<br>\$11,181    | \$6,696<br>\$7,200   | \$0<br>\$0     | \$5,102<br>\$6,167  | \$343<br>\$0    | (\$78,512)<br>(\$73,066)  | \$635,128<br>\$547,731    |
| 58020 MONROE                       | Airport Community Schools  | \$10,050              | \$442             | \$1,276,978              | \$0                | \$3,087            | \$487,258                  | (\$9.804)                      | \$107,168                  | (\$45,426)                | \$4,115            | \$16,469             | \$0<br>\$0     | \$25,110            | \$732           | (\$194,258)               | \$1.668.342               |
| 58030 MONROE                       | Bedford Public Schools   | \$10,050              | \$442             | \$1,675,755              | \$0                | \$0                | (\$11,670)                 | (\$22,505)                     | \$145,645                  | (\$56,361)                | \$1,274            | \$13,379             | \$288          | \$44,542            | \$1,180         | (\$277,445)               | \$1,514,081               |
| 58050 MONROE                       | Dundee Community Schools   | \$10,050              | \$442             | \$774,760                | \$0                | \$0                | \$95,197                   | (\$1,483)                      | \$65,434                   | (\$31,966)                | \$0                | \$6,223              | \$0            | \$22,626            | \$245           | (\$96,232)                | \$834,805                 |
| 58070 MONROE<br>58080 MONROE       | Ida Public School District Jefferson Schools (Monroe)                          | \$10,050<br>\$13,061  | \$442<br>\$442    | \$616,228<br>\$597,588   | \$0<br>\$0         | \$0<br>\$0         | (\$5,760)<br>\$265,786     | \$0<br>(\$13,950)              | \$52,830<br>\$0            | (\$18,296)<br>(\$19,979)  | \$42<br>\$1,085    | \$3,081<br>\$5,079   | \$0<br>\$0     | \$10,026<br>\$6,876 | \$0<br>\$245    | (\$99,089)<br>(\$90,370)  | \$559,061<br>\$752,361    |
| 58090 MONROE                       | Mason Consolidated Schools (Monroe)  | \$10,050              | \$442             | \$411,148                | \$0<br>\$0         | \$0<br>\$0         | (\$53,318)                 | (\$15, <del>55</del> 0)<br>\$0 | \$36,787                   | (\$12,618)                | \$1,003            | \$10,228             | \$0<br>\$0     | \$5,989             | \$402           | (\$67,792)                | \$330,827                 |
| 58010 MONROE                       | Monroe Public Schools  | \$10,050              | \$442             | \$1,842,119              | \$0                | \$0                | \$1,098,485                | \$0                            | \$166,007                  | (\$62,250)                | \$19,668           | \$37,075             | \$288          | \$47,248            | \$556           | (\$324,860)               | \$2,824,335               |
| 58901 MONROE                       | New Bedford Academy  | \$10,050              | \$442             | \$24,942                 | \$0                | \$0                | (\$1,073)                  | \$0                            | \$0                        | (\$1,682)                 | \$0                | \$146                | \$0            | \$0                 | \$0             | \$0                       | \$22,333                  |
| 58100 MONROE<br>58902 MONROE       | Summerfield Schools Triumph Academy  | \$10,050<br>\$10,050  | \$442<br>\$442    | \$256,638<br>\$345,127   | \$0<br>\$0         | \$0<br>\$0         | \$28,939<br>\$171,314      | (\$2,170)<br>\$0               | \$21,158<br>\$28,883       | (\$7,992)<br>(\$17,666)   | \$0<br>\$0         | \$1,428<br>\$1,003   | \$0<br>\$0     | \$532<br>\$0        | \$396<br>\$0    | (\$41,157)<br>\$0         | \$257,771<br>\$528,661    |
| 58110 MONROE                       | Whiteford Agricultural School District of the Counties of Lenawee and Monroe   | \$10,050              | \$442<br>\$442    | \$373,755                | \$0<br>\$0         | \$0<br>\$0         | \$46,621                   | \$0<br>\$0                     | \$31,019                   | (\$14,301)                | \$0<br>\$0         | \$1,790              | \$0<br>\$0     | \$11,535            | \$245           | (\$53,704)                | \$396,961                 |
| 59020 MONTCALM                     | Carson City-Crystal Area Schools   | \$10,050              | \$442             | \$318,236                | \$0                | \$2,109            | \$197,902                  | \$0                            | \$0                        | (\$12,829)                | \$1,992            | \$4,995              | \$0            | \$3,815             | \$0             | (\$51,919)                | \$464,301                 |
| 59125 MONTCALM                     | Central Montcalm Public School   | \$10,050              | \$442             | \$550,445                | \$0                | \$2,777            | \$250,634                  | \$0                            | \$48,783                   | (\$17,876)                | \$1,594            | \$14,988             | \$0            | \$5,723             | \$0             | (\$98,295)                | \$758,772                 |
| 41911 MONTCALM<br>59070 MONTCALM   | Flat River Academy Greenville Public Schools                                   | \$10,050<br>\$10,050  | \$442<br>\$442    | \$72,413<br>\$1.449.901  | \$0<br>\$0         | \$0<br>\$0         | \$68,504<br>(\$198,409)    | \$0<br>(\$23,558)              | \$5,898<br>\$126,740       | (\$3,785)<br>(\$56,782)   | \$0<br>\$6,616     | \$460<br>\$25,928    | \$0<br>\$728   | \$0<br>\$18.988     | \$98<br>\$235   | \$0<br>(\$288,149)        | \$143,588<br>\$1.062,237  |
| 59090 MONTCALM                     | Lakeview Community Schools (Montcalm)  | \$10,050              | \$442             | \$435.600                | \$0<br>\$0         | \$2.857            | \$189.903                  | (\$23,336)<br>\$0              | \$37.576                   | (\$14.932)                | \$2,343            | \$7.907              | \$0            | \$5.501             | \$233<br>\$0    | (\$61.703)                | \$605.052                 |
| 59045 MONTCALM                     | Montabella Community Schools   | \$10,050              | \$442             | \$347,677                | \$0                | \$2,201            | \$125,720                  | \$0                            | \$28,973                   | (\$12,408)                | \$0                | \$4,668              | \$0            | \$1,952             | \$0             | (\$57,046)                | \$441,737                 |
| 59900 MONTCALM                     | Success Virtual Learning Centers of Michigan                                   | \$10,050              | \$900             | \$1,417,743              | \$0                | \$0                | \$256,950                  | \$0                            | \$62,532                   | \$0                       | \$23,401           | \$2,106              | \$0            | \$3,815             | \$245           | \$0                       | \$1,766,792               |
| 59080 MONTCALM<br>59150 MONTCALM   | Tri County Area Schools Vestaburg Community Schools                            | \$10,050<br>\$10,050  | \$442<br>\$442    | \$699,288<br>\$370,087   | \$0<br>\$0         | \$0<br>\$0         | (\$172,912)<br>\$66,343    | \$0<br>\$0                     | \$62,095<br>\$31,366       | \$0<br>(\$10,515)         | \$1,646<br>\$5,452 | \$25,932<br>\$5,755  | \$0<br>\$0     | \$7,453<br>\$2,218  | \$0<br>\$245    | (\$116,690)<br>(\$53,857) | \$506,813<br>\$417,094    |
| 60010 MONTMORENCY                  | Atlanta Community Schools  | \$10,050              | \$442             | \$110,717                | \$0                | \$715              | \$88,994                   | \$0                            | \$9,416                    | (\$3,365)                 | \$0<br>\$0         | \$2,727              | \$0<br>\$0     | \$1,775             | \$283           | (\$16,073)                | \$195,187                 |
| 60020 MONTMORENCY                  | Hillman Community Schools  | \$10,050              | \$442             | \$185,888                | \$0                | \$1,219            | (\$24,641)                 | (\$3,386)                      | \$16,117                   | (\$7,150)                 | \$0                | \$5,132              | \$118          | \$2,839             | \$0             | (\$31,515)                | \$144,621                 |
| 61080 MUSKEGON                     | Fruitport Community Schools  | \$10,050              | \$442             | \$1,110,591              | \$0                | \$0                | \$215,159                  | \$0                            | \$99,319                   | (\$39,327)                | \$4,844            | \$49,084             | \$573          | \$14,596            | \$467           | (\$199,453)               | \$1,255,855               |
| 61120 MUSKEGON<br>61060 MUSKEGON   | Holton Public Schools<br>Mona Shores Public School District                    | \$10,050<br>\$10,050  | \$442<br>\$442    | \$330,757<br>\$1,696,639 | \$0<br>\$0         | \$1,669<br>\$0     | \$234,513<br>\$1,197,293   | (\$3,915)<br>(\$9,182)         | \$29,206<br>\$147,680      | (\$12,198)<br>(\$55,941)  | \$372<br>\$5,651   | \$9,901<br>\$53,968  | \$0<br>\$1,098 | \$3,549<br>\$38,641 | \$0<br>\$719    | (\$58,056)<br>(\$301,476) | \$535,798<br>\$2,775,090  |
| 61180 MUSKEGON                     | Montague Area Public Schools   | \$10,050              | \$442             | \$521,467                | \$0                | \$0<br>\$0         | \$32,572                   | (\$13,928)                     | \$48,373                   | (\$18,717)                | \$4,917            | \$22,458             | \$1,048        | \$31,543            | \$343           | (\$96,395)                | \$533,681                 |
| 61906 MUSKEGON                     | Muskegon Covenant Academy  | \$10,050              | \$442             | \$31,669                 | \$0                | \$0                | \$38,701                   | \$0                            | \$0                        | \$0                       | \$0                | \$150                | \$0            | \$0                 | \$0             | \$0                       | \$70,520                  |
| 61905 MUSKEGON                     | Muskegon Heights Public School Academy System                                  | \$10,050              | \$442             | \$172,296                | \$0                | \$0                | \$257,141                  | (\$1,100)                      | \$18,644                   | \$0                       | \$640              | \$13,220             | \$0            | \$1,331             | \$0             | (\$1,435)                 | \$460,737                 |
| 61907 MUSKEGON<br>61900 MUSKEGON   | Muskegon Maritime Academy Muskegon Montessori Academy for Environmental Change | \$10,050<br>\$10,050  | \$442<br>\$442    | \$63,789<br>\$68,024     | \$0<br>\$0         | \$0<br>\$0         | \$105,989<br>\$78,358      | \$0<br>\$0                     | \$4,963<br>\$5,747         | (\$4,837)<br>(\$6,940)    | \$0<br>\$0         | \$809<br>\$278       | \$0<br>\$0     | \$0<br>\$0          | \$0<br>\$0      | \$0<br>\$0                | \$170,713<br>\$145.468    |
| 61010 MUSKEGON                     | Muskegon, Public Schools of the City of  | \$10,050              | \$442             | \$1,412,336              | \$0                | \$0                | \$1,898,736                | (\$12,432)                     | \$123,392                  | (\$52,576)                | \$38,459           | \$52,726             | \$0            | \$5,102             | \$343           | (\$246,637)               | \$3,219,449               |
| 61230 MUSKEGON                     | North Muskegon Public Schools  | \$10,050              | \$442             | \$411,820                | \$0                | \$0                | (\$35,733)                 | (\$7,470)                      | \$35,372                   | (\$11,987)                | \$0                | \$6,736              | \$0            | \$2,307             | \$245           | (\$67,490)                | \$333,800                 |
| 61065 MUSKEGON                     | Oakridge Public Schools  | \$10,050              | \$442             | \$784,506                | \$0                | \$0                | \$342,520                  | \$0                            | \$67,556                   | (\$22,503)                | \$2,176            | \$19,245             | \$0            | \$4,170             | \$392           | (\$128,533)               | \$1,069,529               |
| 61190 MUSKEGON<br>61210 MUSKEGON   | Orchard View Schools Ravenna Public Schools                                    | \$10,050<br>\$10,050  | \$442<br>\$442    | \$851,358<br>\$429,553   | \$0<br>\$0         | \$0<br>\$0         | \$94,026<br>\$59,478       | (\$8,060)<br>(\$4,728)         | \$76,233<br>\$37,716       | \$0<br>(\$13,880)         | \$4,215<br>\$2,176 | \$31,652<br>\$9,295  | \$0<br>\$362   | \$3,948<br>\$19,165 | \$392<br>\$245  | (\$188,249)<br>(\$73,694) | \$865,515<br>\$465,688    |
| 61220 MUSKEGON                     | Reeths-Puffer Schools  | \$10,050              | \$442             | \$1,450,746              | \$0                | \$0                | \$380,673                  | (\$16,179)                     | \$128,601                  | (\$46,898)                | \$760              | \$63,065             | \$0            | \$10,159            | \$278           | (\$243,340)               | \$1,727,864               |
| 61904 MUSKEGON                     | Three Oaks Public School Academy   | \$10,050              | \$442             | \$155,902                | \$0                | \$0                | \$201,956                  | \$0                            | \$13,583                   | (\$13,249)                | \$0                | \$3,523              | \$0            | \$0                 | \$0             | \$0                       | \$361,715                 |
| 61902 MUSKEGON                     | Timberland Academy   | \$10,050<br>\$10,050  | \$442<br>\$442    | \$260,829<br>\$842,160   | \$0<br>\$0         | \$0<br>\$0         | \$240,309                  | \$0<br>(\$4.150)               | \$23,044                   | (\$17,035)                | \$5,714<br>\$671   | \$5,096<br>\$30,731  | \$0<br>\$0     | \$0<br>\$8,740      | \$0<br>\$572    | \$0<br>(\$192.136)        | \$517,956<br>\$054,304    |
| 61240 MUSKEGON<br>62470 NEWAYGO    | Whitehall District Schools Big Jackson School District                         | \$10,050<br>\$10,050  | \$442<br>\$442    | \$842,160<br>\$5.958     | \$0<br>(\$2.353)   | \$0<br>\$39        | \$222,681<br>(\$31,740)    | (\$4,159)<br>\$0               | \$73,376<br>\$0            | (\$31,335)<br>\$0         | \$671<br>\$0       | \$20,721<br>\$22     | \$0<br>\$0     | \$8,740<br>\$0      | \$572<br>\$0    | (\$182,136)<br>(\$1,282)  | \$951,291<br>(\$29,355)   |
| 62040 NEWAYGO                      | Fremont Public School District   | \$10,050              | \$442             | \$871,231                | \$0                | \$0                | \$474,750                  | \$0                            | \$76,079                   | (\$29,863)                | \$0                | \$30,091             | \$201          | \$19,299            | \$0             | (\$153,730)               | \$1,288,058               |
| 62050 NEWAYGO                      | Grant Public School District   | \$10,050              | \$442             | \$588,740                | \$0                | \$0                | \$90,049                   | \$0                            | \$53,752                   | (\$27,339)                | \$24,974           | \$28,337             | \$0            | \$11,180            | \$0             | (\$106,757)               | \$662,935                 |
| 62060 NEWAYGO<br>62070 NEWAYGO     | Hesperia Community Schools<br>Newaygo Public School District                   | \$10,050<br>\$10,050  | \$442<br>\$442    | \$329,993<br>\$689,140   | \$0<br>\$0         | \$2,261<br>\$0     | \$33,540<br>\$557,638      | (\$7,687)<br>(\$9,043)         | \$29,730<br>\$57,738       | (\$15,142)<br>\$0         | \$0<br>\$7,932     | \$18,484<br>\$19,262 | \$0<br>\$0     | \$3,904<br>\$6,477  | \$245<br>\$0    | (\$55,684)<br>(\$120,897) | \$339,644<br>\$1,208,247  |
| 62090 NEWAYGO                      | White Cloud Public Schools   | \$10,050<br>\$10,050  | \$442<br>\$442    | \$389,464                | \$0<br>\$0         | \$0<br>\$2,584     | \$402,208                  | (\$9,043)                      | \$37,738<br>\$34,061       | \$0<br>(\$16,404)         | \$7,932<br>\$0     | \$19,262<br>\$19,439 | \$0<br>\$0     | \$6,477<br>\$6,034  | \$0<br>\$0      | (\$120,897)               | \$1,208,247<br>\$770,322  |
| 63901 OAKLAND                      | AGBU Alex-Marie Manoogian School   | \$10,050              | \$442             | \$194,776                | \$0                | \$0                | \$31,307                   | \$0                            | \$15,946                   | (\$5,468)                 | \$16,063           | \$234                | \$0            | \$0                 | \$608           | (\$23,238)                | \$230,229                 |
| 63915 OAKLAND                      | Arts and Technology Academy of Pontiac   | \$10,050              | \$442             | \$378,215                | \$0                | \$0                | \$223,197                  | \$0                            | \$31,588                   | (\$14,932)                | \$6,962            | \$946                | \$0            | \$754               | \$0             | \$0                       | \$626,730                 |
| 63070 OAKLAND                      | Avondale School District   | \$10,050              | \$442             | \$2,115,240              | \$0                | \$0                | \$427,243                  | \$0                            | \$184,198                  | \$0                       | \$42,791           | \$57,778             | \$4,366        | \$40,194            | \$3,115         | (\$327,465)               | \$2,547,460               |

<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|                                 |  |                          | ı              |                            |                           |                    |                                  |                      |                           | Sec. 35a(5)               |                        |                        |                          |                      |                           |                            |                            |
|---------------------------------|--|--------------------------|----------------|----------------------------|---------------------------|--------------------|----------------------------------|----------------------|---------------------------|---------------------------|------------------------|------------------------|--------------------------|----------------------|---------------------------|----------------------------|----------------------------|
|                                 |  |                          |                |                            |                           |                    |                                  |                      |                           | Early Literacy            |                        | Sec. 51e               |                          |                      |                           |                            |                            |
|                                 |  |                          |                | Total                      | Sec. 22c                  |                    | Sec. 31a                         | Sec. 31j             | Sec. 31aa                 | Added                     | Sec. 41                | Special                |                          |                      |                           | Sec. 147a(1)               |                            |
| District                        |  | FY 2025-26 Foundation Fo |                | Foundation<br>Payment      | Out-of-Formula<br>Payment |                    | At-Risk Change<br>(decreases due |                      | Mental Health<br>& School | Instructional<br>Time     | Bilingual<br>Education | Education              | Sec. 61a<br>CTE Programs |                      | Sec. 99h<br>IRST Robotics | MPSERS Cost<br>Offset      |                            |
| Code County                     | District Name  |                          | Increase       | Change*                    | Elimination               | Change*            | to enrollment)                   |                      | Safety Change*            | Elimination               | Change*                | Change*                | Change*                  | Change*              | Change                    | Elimination                |                            |
| 63050 OAKLAND                   | Berkley School District  | \$10,050                 | \$442          | \$2,496,239                | \$0                       | \$0                | \$34,700                         | \$0                  | \$211,560                 | \$0                       | \$4,540                | \$49,022               | \$423                    | \$10,204             | \$343                     | (\$417,314)                | \$2,389,717                |
| 63010 OAKLAND                   | Birmingham Public Schools  | \$13,805                 | \$442          | \$3,150,532                | \$0                       | \$0                | \$445,192                        | \$0                  | \$274,721                 | (\$106,414)               | \$14,846               | \$112,082              | \$5,171                  | \$59,005             | \$902                     | (\$837,055)                | \$3,118,982                |
| 63080 OAKLAND                   | Bloomfield Hills Schools   | \$13,885                 | \$442<br>\$442 | \$2,080,229                | \$0                       | \$0                | \$175,946                        | (\$11,283)           | \$187,427                 | (\$67,297)                | \$20,706               | \$107,481              | \$1,949                  | \$18,589             | \$1,193                   | (\$650,049)                |                            |
| 63917 OAKLAND<br>63180 OAKLAND  | Bradford Academy Brandon School District in the Counties of Oakland and Lapeer   | \$10,050<br>\$10,050     | \$442<br>\$442 | \$286,491<br>\$848,605     | \$0<br>\$0                | \$0<br>\$0         | \$54,844<br>\$83,564             | \$0<br>\$0           | \$24,862<br>\$75,978      | (\$15,562)<br>(\$32,387)  | \$0<br>\$6,269         | \$4,261<br>\$30,984    | \$0<br>\$721             | \$0<br>\$25,953      | \$0<br>\$343              | \$0<br>(\$141,638)         | \$354,897<br>\$898,393     |
| 63190 OAKLAND                   | Clarkston Community School District  | \$10,050                 | \$442          | \$3,883,434                | \$0                       | \$0                | \$294,676                        | \$0                  | \$335,749                 | \$0                       | \$23,044               | \$113,205              | \$7,678                  | \$56,698             | \$1,223                   | (\$716,687)                | \$3,999,020                |
| 63270 OAKLAND                   | Clawson Public Schools   | \$10,050                 | \$442          | \$518,077                  | \$0                       | \$0                | \$70,802                         | \$0                  | \$45,243                  | (\$15,562)                | \$3,665                | \$22,697               | \$82                     | \$6,433              | \$343                     | (\$101,948)                | \$549,832                  |
| 63921 OAKLAND                   | Crescent Academy   | \$10,050                 | \$442          | \$279,684                  | \$0                       | \$0                | \$287,900                        | \$0                  | \$24,730                  | (\$16,404)                | \$0                    | \$499                  | \$0                      | \$0                  | \$0                       | \$0                        | \$576,409                  |
| 63910 OAKLAND                   | Dr. Joseph F. Pollack Academic Center of Excellence                              | \$10,050                 | \$442          | \$194,922                  | \$0                       | \$0                | (\$38,822)                       | \$0                  | \$19,671                  | (\$14,090)                | \$0                    | \$990                  | \$0                      | \$0                  | \$0                       | \$0                        | \$162,670                  |
| 63200 OAKLAND                   | Farmington Public School District  | \$11,926                 | \$442<br>\$442 | \$3,826,182                | \$0<br>\$0                | \$0<br>\$0         | \$523,469                        | (\$62,339)           | \$338,990                 | (\$144,058)               | \$97,562               | \$179,333              | \$16,015                 | \$83,272             | \$758                     | (\$934,103)                |                            |
| 63926 OAKLAND<br>63020 OAKLAND  | Faxon Academy Ferndale Public Schools  | \$10,050<br>\$10,050     | \$442<br>\$442 | \$71,047<br>\$1,276,987    | \$0<br>\$0                | \$0<br>\$0         | \$115,856<br>\$235,304           | \$0<br>(\$8,189)     | \$5,494<br>\$116,621      | (\$5,258)<br>(\$36,803)   | \$0<br>\$3,250         | \$141<br>\$47,506      | \$0<br>\$506             | \$0<br>\$13,531      | \$0<br>\$1,759            | \$0<br>(\$247,727)         | \$187,280<br>\$1,402,745   |
| 63923 OAKLAND                   | Four Corners Montessori Academy  | \$10,050                 | \$442          | \$90,491                   | \$0<br>\$0                | \$0                | \$15,353                         | \$0                  | \$0                       | (\$6,519)                 | ψ3,230<br>\$0          | \$1,132                | \$0                      | \$0                  | \$0                       | \$0                        | \$100,456                  |
| 63907 OAKLAND                   | Great Lakes Academy  | \$10,050                 | \$442          | \$69,390                   | \$0                       | \$0                | (\$4,448)                        | \$0                  | \$6,001                   | (\$5,678)                 | \$0                    | \$433                  | \$0                      | \$0                  | \$0                       | \$0                        | \$65,698                   |
| 63130 OAKLAND                   | Hazel Park, School District of the City of                                       | \$10,050                 | \$442          | \$1,188,131                | \$0                       | \$0                | \$567,941                        | (\$8,360)            | \$110,193                 | (\$31,335)                | \$79,306               | \$94,668               | \$1,040                  | \$24,445             | \$118                     | (\$317,802)                | \$1,708,345                |
| 63911 OAKLAND                   | Holly Academy  | \$10,050                 | \$442          | \$224,527                  | \$0                       | \$0                | (\$17,650)                       | \$0                  | \$19,441                  | (\$14,932)                | \$0                    | \$526                  | \$0                      | \$0                  | \$0                       | (\$37,160)                 | \$174,752                  |
| 63210 OAKLAND                   | Holly Area School District   | \$10,050                 | \$442<br>\$442 | \$1,324,117                | \$0<br>\$0                | \$0<br>\$0         | \$620,977<br>\$690,700           | (\$17,386)           | \$117,728                 | (\$44,374)<br>(\$106,624) | \$3,329<br>\$32,060    | \$52,726<br>\$157,909  | \$3,279<br>\$8,559       | \$17,790             | \$556<br>\$588            | (\$221,992)<br>(\$663,485) |                            |
| 63220 OAKLAND<br>63938 OAKLAND  | Huron Valley Schools<br>Keys Grace Academy                                       | \$10,050<br>\$10,050     | \$442<br>\$442 | \$3,163,005<br>\$242,282   | \$0<br>\$0                | \$0<br>\$0         | \$333,579                        | (\$13,074)<br>\$0    | \$285,156<br>\$19,696     | (\$106,624)<br>(\$10,095) | \$90,638               | \$157,909              | \$8,559<br>\$0           | \$85,224<br>\$0      | \$566<br>\$0              | (\$663,485)                | \$3,640,019<br>\$677,430   |
| 63934 OAKLAND                   | Kingsbury Country Day School   | \$10,050                 | \$442          | \$149,829                  | \$0                       | \$0                | \$19,630                         | \$0                  | \$0                       | (\$8,412)                 | \$252                  | \$451                  | \$0                      | \$0                  | \$0                       | \$0                        | \$161,750                  |
| 63230 OAKLAND                   | Lake Orion Community Schools   | \$10,050                 | \$442          | \$2,922,433                | \$0                       | \$0                | \$481,373                        | \$0                  | \$259,171                 | (\$102,839)               | \$24,193               | \$117,983              | \$8,539                  | \$91,169             | \$1,069                   | (\$603,700)                |                            |
| 63280 OAKLAND                   | Lamphere Public Schools  | \$12,310                 | \$442          | \$1,019,884                | \$0                       | \$0                | \$528,693                        | (\$14,703)           | \$90,626                  | (\$36,172)                | \$29,822               | \$52,448               | \$419                    | \$6,433              | \$556                     | (\$222,626)                |                            |
| 63918 OAKLAND                   | Laurus Academy   | \$10,050                 | \$442          | \$358,714                  | \$0                       | \$0                | \$352,766                        | \$0                  | \$29,407                  | (\$17,245)                | \$299                  | \$2,060                | \$0                      | \$0                  | \$0                       | \$0                        | \$726,000                  |
| 63920 OAKLAND                   | Learn4Life Pontiac   | \$10,050                 | \$442<br>\$900 | \$51,294<br>\$1,760,473    | \$0<br>\$0                | \$0<br>\$0         | \$68,564<br>\$132,451            | \$0<br>\$0           | \$0<br>\$76.605           | \$0<br>(\$36.408)         | \$0<br>\$2,160         | \$499                  | \$0<br>\$0               | \$355<br>\$1,198     | \$0<br>\$0                | \$0<br>\$0                 | \$120,712                  |
| 63939 OAKLAND<br>63140 OAKLAND  | Lighthouse Connections Academy Madison District Public Schools                   | \$10,050<br>\$10,050     | \$900<br>\$442 | \$1,760,472<br>\$399,099   | \$0<br>\$0                | \$0<br>\$0         | \$132,451<br>\$545,605           | (\$6,856)            | \$76,695<br>\$35,058      | (\$26,498)<br>(\$17,245)  | \$2,160<br>\$13,162    | \$48,726<br>\$20,199   | \$0<br>\$0               | \$1,198<br>\$887     | \$0<br>\$245              | (\$93,385)                 | \$1,995,203<br>\$896,771   |
| 41925 OAKLAND                   | Michigan Virtual Charter Academy   | \$10,050                 | \$900          | \$3,014,811                | \$0                       | \$0                | \$1,746,591                      | \$0                  | \$0                       | \$0                       | \$9,536                | \$58,950               | \$0                      | \$1,553              | \$0                       | \$0                        | \$4,831,441                |
| 63928 OAKLAND                   | Momentum Academy   | \$10,050                 | \$442          | \$89,492                   | \$0                       | \$0                | \$105,508                        | \$0                  | \$8,163                   | \$0                       | \$17,183               | \$933                  | \$0                      | \$0                  | \$0                       | \$0                        | \$221,279                  |
| 63100 OAKLAND                   | Novi Community School District   | \$10,360                 | \$442          | \$2,932,414                | \$0                       | \$0                | \$55,190                         | \$0                  | \$252,713                 | (\$97,160)                | \$107,243              | \$51,926               | \$2,028                  | \$24,312             | \$1,497                   | (\$577,168)                | \$2,752,995                |
| 63250 OAKLAND                   | Oak Park, School District of the City of   | \$10,050                 | \$442          | \$1,334,862                | \$0                       | \$0                | \$1,046,907                      | (\$8,883)            | \$112,234                 | \$0                       | \$10,494               | \$45,385               | \$0                      | \$3,017              | \$1,422                   | (\$271,432)                |                            |
| 63931 OAKLAND<br>63909 OAKLAND  | Oakland FlexTech High School Oakside Prep Academy                                | \$10,050<br>\$10,050     | \$442<br>\$442 | \$64,267<br>\$635,057      | \$0<br>\$0                | \$0<br>\$0         | \$7,252<br>\$904,408             | \$0<br>\$0           | \$6,152<br>\$52,547       | \$0<br>(\$26,498)         | \$0<br>\$40,154        | \$1,883<br>\$5,883     | \$0<br>\$0               | \$0<br>\$0           | \$0<br>\$0                | \$0<br>\$0                 | \$79,553<br>\$1,611,551    |
| 63110 OAKLAND                   | Oxford Community Schools   | \$10,050                 | \$442          | \$3,188,778                | \$0<br>\$0                | \$0                | \$211,247                        | \$0                  | \$277,542                 | (\$83,911)                | \$18,327               | \$60,147               | \$14,967                 | \$67,434             | \$1,376                   | (\$534,688)                | \$3,221,219                |
| 63906 OAKLAND                   | Pontiac Academy for Excellence   | \$10,050                 | \$442          | \$243,984                  | \$0                       | \$0                | \$358,670                        | \$0                  | \$20,578                  | (\$11,777)                | \$21,240               | \$1,724                | \$0                      | \$976                | \$245                     | \$0                        | \$635,641                  |
| 63030 OAKLAND                   | Pontiac City School District   | \$10,050                 | \$442          | \$1,554,364                | (\$588,852)               | \$0                | \$1,224,106                      | \$0                  | \$141,779                 | (\$73,186)                | \$295,561              | \$143,204              | \$1,466                  | \$40,727             | \$752                     | (\$362,194)                |                            |
| 63260 OAKLAND                   | Rochester Community School District  | \$10,050                 | \$442          | \$6,282,150                | \$0                       | \$0                | \$363,536                        | \$0                  | \$553,236                 | (\$203,574)               | \$113,569              | \$228,010              | \$12,168                 | \$140,901            | \$3,357                   | (\$1,154,798)              | \$6,338,556                |
| 63040 OAKLAND                   | Royal Oak Schools  | \$10,639                 | \$442<br>\$442 | \$2,026,482                | \$0<br>*0                 | \$0                | \$149,434                        | \$0<br>©0            | \$180,893                 | (\$78,654)                | \$12,633               | \$96,590               | \$9,098                  | \$44,231             | \$1,954<br>\$4,207        | (\$419,021)                | \$2,023,641                |
| 63240 OAKLAND<br>63060 OAKLAND  | South Lyon Community Schools Southfield Public School District                   | \$10,050<br>\$12,852     | \$442<br>\$442 | \$3,551,390<br>\$1,808,222 | \$0<br>\$0                | \$0<br>\$0         | \$377,570<br>\$320,120           | \$0<br>(\$4,809)     | \$311,509<br>\$167,736    | (\$131,230)<br>(\$77,392) | \$31,800<br>\$40.489   | \$84,210<br>\$121,842  | \$0<br>\$3,364           | \$12,466<br>\$33.894 | \$1,307<br>\$1,504        | (\$662,359)<br>(\$448,551) | \$3,576,665<br>\$1,966,419 |
| 63150 OAKLAND                   | Troy School District   | \$10,836                 | \$442          | \$5,196,722                | \$0                       | \$0                | \$406,973                        | (\$22,234)           | \$458,588                 | (\$176,655)               | \$123,690              | \$167,540              | \$5,895                  | \$72,048             | \$2,432                   | (\$1,007,246)              | \$5,227,752                |
| 63290 OAKLAND                   | Walled Lake Consolidated Schools   | \$10,196                 | \$442          | \$4,946,714                | \$0                       | \$0                | \$1,147,481                      | (\$15,504)           | \$442,085                 | (\$178,127)               | \$135,647              | \$239,520              | \$7,555                  | \$69,120             | \$824                     | (\$959,564)                | \$5,835,749                |
| 63913 OAKLAND                   | Walton Charter Academy   | \$10,050                 | \$442          | \$329,551                  | \$0                       | \$0                | \$355,438                        | \$0                  | \$28,387                  | (\$17,035)                | \$45,385               | \$2,754                | \$0                      | \$0                  | \$0                       | \$0                        | \$744,480                  |
| 63929 OAKLAND                   | Waterford Montessori Academy   | \$10,050                 | \$442          | \$171,894                  | \$0                       | \$0                | \$40,618                         | \$0                  | \$0                       | \$0                       | \$0                    | \$1,092                | \$0                      | \$0                  | \$0                       | (\$162)                    | \$213,441                  |
| 63300 OAKLAND                   | Waterford School District  | \$10,050<br>\$10,677     | \$442<br>\$442 | \$2,830,966<br>\$1,948,707 | \$0<br>\$0                | \$0<br>\$0         | \$1,404,904<br>(\$157,918)       | \$0<br>(\$8,742)     | \$253,809<br>\$178,195    | (\$113,143)               | \$70,907<br>\$28,569   | \$151,955<br>\$101,072 | \$4,875<br>\$5,295       | \$81,764<br>\$65,526 | \$567<br>\$824            | (\$714,653)<br>(\$413,433) | \$3,971,952<br>\$1,685,845 |
| 63160 OAKLAND<br>64040 OCEANA   | West Bloomfield School District Hart Public School District                      | \$10,677                 | \$442<br>\$442 | \$1,948,707<br>\$517,975   | \$0<br>\$0                | \$0<br>\$2,577     | \$312,111                        | (\$8,742)            | \$45,226                  | (\$62,250)<br>(\$14,301)  | \$28,569<br>\$22,797   | \$101,072              | \$5,295<br>\$0           | \$65,526<br>\$5,679  | \$824<br>\$245            | (\$413,433)                | \$1,685,845<br>\$801,404   |
| 64070 OCEANA                    | Pentwater Public School District   | \$10,050                 | \$442          | \$94.601                   | (\$37,290)                | \$638              | (\$23,234)                       | (ψ10,271)<br>\$0     | \$8,389                   | (\$3,155)                 | \$0                    | \$2,807                | \$0                      | \$843                | \$0                       | (\$18,960)                 | \$24.638                   |
| 64080 OCEANA                    | Shelby Public Schools  | \$10,050                 | \$442          | \$446,393                  | \$0                       | \$3,010            | \$330,942                        | (\$15,486)           | \$39,606                  | (\$16,404)                | \$25,294               | \$9,172                | \$0                      | \$4,126              | \$343                     | (\$90,904)                 | \$736,091                  |
| 64090 OCEANA                    | Walkerville Public Schools   | \$10,050                 | \$442          | \$111,106                  | \$0                       | \$722              | \$14,463                         | \$0                  | \$9,510                   | (\$2,944)                 | \$0                    | \$3,925                | \$0                      | \$1,065              | \$317                     | (\$21,044)                 | \$117,119                  |
| 65900 OGEMAW                    | Alternative Educational Academy of Ogemaw County                                 | \$10,050                 | \$442          | \$49,570                   | \$0                       | \$0                | \$18,637                         | \$0                  | \$4,442                   | \$0                       | \$0                    | \$124                  | \$0                      | \$621                | \$343                     | \$0                        | \$73,737                   |
| 65045 OGEMAW<br>66045 ONTONAGON | West Branch-Rose City Area Schools Ewen-Trout Creek Consolidated School District | \$10,050<br>\$10,050     | \$442<br>\$442 | \$788,546<br>\$72,568      | \$0<br>\$0                | \$5,239<br>\$477   | \$506,215<br>\$103,490           | (\$8,739)<br>(\$311) | \$68,812                  | (\$28,391)<br>(\$2,103)   | \$870<br>\$0           | \$7,236<br>\$1,189     | \$0<br>\$0               | \$24,622<br>\$2,928  | \$1,307<br>\$317          | (\$121,618)<br>(\$12,525)  | \$1,244,099<br>\$172,300   |
| 66050 ONTONAGON                 | Ontonagon Area School District   | \$10,050                 | \$442<br>\$442 | \$12,566<br>\$115,150      | \$0<br>\$0                | \$762              | \$105,490                        | (\$311)              | \$6,270<br>\$10,029       | (\$4,416)                 | \$0<br>\$0             | \$1,737                | \$0<br>\$0               | \$4,392              | \$245                     | (\$12,323)                 | \$172,300                  |
| 67020 OSCEOLA                   | Evart Public Schools   | \$10,050                 | \$442          | \$350,378                  | \$0<br>\$0                | \$2,452            | \$176,251                        | \$0                  | \$32,226                  | (\$13,880)                | \$0<br>\$0             | \$16,973               | \$0<br>\$0               | \$4,614              | \$245<br>\$245            | (\$66,906)                 | \$502,353                  |
| 67050 OSCEOLA                   | Marion Public Schools  | \$10,050                 | \$442          | \$189,896                  | \$0                       | \$1,268            | \$23,498                         | \$0                  | \$16,637                  | (\$7,571)                 | \$0                    | \$3,563                | \$0                      | \$2,972              | \$294                     | (\$29,095)                 | \$201,462                  |
| 67055 OSCEOLA                   | Pine River Area Schools  | \$10,050                 | \$442          | \$401,619                  | \$0                       | \$2,640            | \$126,857                        | \$0                  | \$34,726                  | (\$17,876)                | \$0                    | \$9,901                | \$0                      | \$8,163              | \$0                       | (\$68,727)                 | \$497,303                  |
| 67060 OSCEOLA                   | Reed City Area Public Schools  | \$10,050                 | \$442          | \$636,162                  | \$0                       | \$4,096            | \$226,092                        | (\$5,702)            | \$54,032                  | (\$22,082)                | \$0                    | \$12,336               | \$0                      | \$5,856              | \$546                     | (\$94,328)                 | \$817,008                  |
| 68030 OSCODA<br>68010 OSCODA    | Fairview Area School District Mio-AuSable Schools                                | \$10,050<br>\$10,050     | \$442<br>\$442 | \$134,461<br>\$218.821     | \$0<br>\$0                | \$867<br>\$1.406   | \$165,585<br>\$40.048            | \$0<br>\$0           | \$0<br>\$18,546           | \$0<br>(\$7,571)          | \$0<br>\$0             | \$650<br>\$3.691       | \$0<br>\$0               | \$665<br>\$2.662     | \$229<br>\$245            | (\$20,643)<br>(\$30,851)   | \$281,814<br>\$246,996     |
| 69020 OTSEGO                    | MIO-AUSable Schools Gaylord Community Schools                                    | \$10,050<br>\$10,050     | \$442<br>\$442 | \$218,821<br>\$1,138,915   | \$0<br>\$0                | \$1,406<br>\$3,883 | \$40,048<br>\$616,010            | \$0<br>\$0           | \$18,546<br>\$0           | (\$7,571)<br>(\$39,747)   | \$0<br>\$0             | \$3,691<br>\$37,256    | \$0<br>\$4,256           | \$2,662<br>\$25,643  | \$245<br>\$245            | (\$30,851)                 |                            |
| 69030 OTSEGO                    | Johannesburg-Lewiston Area Schools   | \$10,050                 | \$442          | \$305,338                  | \$0<br>\$0                | \$1,967            | \$188,442                        | \$0                  | \$25,840                  | (\$10,305)                | \$0<br>\$0             | \$4,115                | \$343                    | \$5,812              | \$245<br>\$245            | (\$48,888)                 | \$472,910                  |
| 69040 OTSEGO                    | Vanderbilt Area Schools  | \$10,050                 | \$442          | \$39,236                   | (\$15,315)                | \$260              | (\$59,920)                       | (\$345)              | \$0                       | (\$2,103)                 | \$0                    | \$822                  | \$0                      | \$0                  | \$0                       | (\$9,239)                  | (\$46,603)                 |
| 70040 OTTAWA                    | Allendale Public Schools   | \$10,050                 | \$442          | \$1,142,181                | \$0                       | \$0                | \$140,391                        | \$0                  | \$98,506                  | (\$44,374)                | \$6,784                | \$23,594               | \$0                      | \$10,736             | \$668                     | (\$209,250)                | \$1,169,237                |

<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|  |  |                       | ı                 |                            |                            |                    | •                          | •                 |                        | Sec. 35a(5)              |                      |                      |                 |                      |                 |                            |                            |
|--|--|-----------------------|-------------------|----------------------------|----------------------------|--------------------|----------------------------|-------------------|------------------------|--------------------------|----------------------|----------------------|-----------------|----------------------|-----------------|----------------------------|----------------------------|
|  |  |                       |                   | Total                      | Sec. 22c                   |                    | Sec. 31a                   | Sec. 31i          | Sec. 31aa              | Early Literacy<br>Added  | Sec. 41              | Sec. 51e<br>Special  |                 |                      |                 | Sec. 147a(1)               |                            |
|  |  | FY 2025-26            | Per-Pupil         |                            | Sec. 220<br>Out-of-Formula | Sec. 22d           | At-Risk Change             |                   |                        | Instructional            | Bilingual            | Education            | Sec. 61a        | Sec. 61d CTE         | Sec. 99h        | MPSERS Cost                |                            |
| District                                 | 5  | Foundation            |                   | Payment                    | Payment                    |                    | (decreases due             |                   | & School               | Time                     | Education            |                      | CTE Programs    |                      | RST Robotics    | Offset                     |                            |
| Code County<br>70904 OTTAWA              | District Name  Black River Public School                                       | Allowance<br>\$10.050 | Increase<br>\$442 | Change*<br>\$421.076       | Elimination<br>\$0         | Change*<br>\$0     | to enrollment)<br>\$39,626 | Elimination \$0   | Safety Change*<br>\$0  | Elimination<br>\$0       | Change*<br>\$2,328   | Change*<br>\$5.516   | Change*<br>\$0  | Change*<br>\$1,242   | Change<br>\$199 | Elimination<br>\$0         | Total Change<br>\$469.987  |
| 70120 OTTAWA                             | Coopersville Area Public School District                                       | \$10,050              | \$442             | \$1,071,793                | \$0                        | \$0                | \$317,224                  | (\$25,212)        | \$93,471               | (\$31,756)               | \$9,551              | \$26,944             | \$0<br>\$0      | \$20,319             | \$915           | (\$205,870)                | ,                          |
| 70906 OTTAWA                             | Eagle Crest Charter Academy  | \$10,050              | \$442             | \$235,860                  | \$0                        | \$0                | \$89,886                   | \$0               | \$20,937               | (\$14,511)               | \$9,320              | \$1,808              | \$0             | \$0                  | \$0             | \$0                        | \$343,300                  |
| 70010 OTTAWA                             | Grand Haven Area Public Schools  | \$10,050              | \$442             | \$2,129,154                | \$0                        | \$0                | \$996,959                  | \$0               | \$195,230              | (\$67,508)               | \$10,851             | \$110,849            | \$0             | \$12,555             | \$245           | (\$501,875)                |                            |
| 70020 OTTAWA<br>70190 OTTAWA             | Holland City School District Hudsonville Public School District                | \$10,050<br>\$10,050  | \$442<br>\$442    | \$1,280,792<br>\$2.880,236 | \$0<br>\$0                 | \$0<br>\$0         | \$577,350<br>(\$73,984)    | (\$14,395)<br>\$0 | \$117,261<br>\$255,982 | (\$47,108)<br>(\$95,478) | \$86,069<br>\$10,563 | \$64,267<br>\$85,249 | \$0<br>\$0      | \$6,743<br>\$45,163  | \$245<br>\$564  | (\$312,060)<br>(\$585,857) | \$1,759,165<br>\$2,522,436 |
| 70909 OTTAWA                             | ICademy Global   | \$10,050              | \$900             | \$155,871                  | \$0                        | \$0<br>\$0         | (\$7,892)                  | \$0<br>\$0        | \$7,504                | (\$631)                  | \$10,303<br>\$168    | \$3,087              | \$0<br>\$0      | \$1,508              | \$245           | \$0                        | \$159,860                  |
| 70908 OTTAWA                             | Innocademy   | \$10,050              | \$442             | \$118,456                  | \$0                        | \$0                | \$37,100                   | \$0               | \$9,981                | (\$8,833)                | \$598                | \$446                | \$0             | \$0                  | \$235           | \$0                        | \$157,983                  |
| 70175 OTTAWA                             | Jenison Public Schools   | \$10,050              | \$442             | \$2,325,658                | \$0                        | \$0                | \$244,562                  | (\$29,308)        | \$202,758              | (\$74,027)               | \$11,732             | \$57,509             | \$4,362         | \$36,334             | \$995           | (\$439,946)                | \$2,340,628                |
| 70300 OTTAWA<br>70905 OTTAWA             | Spring Lake Public Schools Vanderbilt Charter Academy                          | \$10,050<br>\$10,050  | \$442<br>\$442    | \$982,778<br>\$169,768     | \$0<br>\$0                 | \$0<br>\$0         | \$242,577<br>\$114,809     | \$0<br>\$0        | \$85,889<br>\$15,224   | (\$31,335)<br>(\$9,884)  | \$1,012<br>\$6,155   | \$18,896<br>\$1,149  | \$0<br>\$0      | \$4,570<br>\$0       | \$0<br>\$0      | (\$190,180)<br>\$0         | \$1,114,206<br>\$297,221   |
| 70901 OTTAWA                             | Walden Green Montessori  | \$10,050              | \$442<br>\$442    | \$111,424                  | \$0<br>\$0                 | \$0<br>\$0         | \$1,639                    | \$0<br>\$0        | \$15,224               | (\$6,099)                | \$0,155              | \$371                | \$0<br>\$0      | \$0<br>\$0           | \$0<br>\$0      | (\$1,170)                  |                            |
| 70902 OTTAWA                             | West MI Academy of Arts and Academics  | \$10,050              | \$442             | \$147,827                  | \$0                        | \$0                | \$12,037                   | \$0               | \$13,890               | (\$11,567)               | \$0                  | \$1,821              | \$0             | \$0                  | \$0             | \$0                        | \$164,008                  |
| 70070 OTTAWA                             | West Ottawa Public School District   | \$10,050              | \$442             | \$2,882,335                | \$0                        | \$0                | \$2,006,057                | (\$30,596)        | \$251,389              | (\$98,843)               | \$134,513            | \$49,195             | \$0             | \$16,947             | \$400           | (\$544,505)                | \$4,666,893                |
| 70350 OTTAWA                             | Zeeland Public Schools   | \$10,050              | \$442             | \$2,555,595                | \$0                        | \$0                | \$57,368                   | (\$47,979)        | \$224,225              | (\$84,122)               | \$21,912             | \$58,455             | \$0             | \$27,550             | \$441           | (\$523,355)                | \$2,290,090                |
| 71050 PRESQUE ISLE<br>71060 PRESQUE ISLE | Onaway Area Community School District Posen Consolidated School District No. 9 | \$10,050<br>\$10,050  | \$442<br>\$442    | \$231,016<br>\$93,085      | \$0<br>\$0                 | \$1,487<br>\$615   | \$122,398<br>\$2,374       | \$0<br>\$0        | \$19,553<br>\$8,086    | (\$8,622)<br>(\$3,996)   | \$1,117<br>\$0       | \$1,613<br>\$2,740   | \$0<br>\$0      | \$0<br>\$0           | \$281<br>\$245  | (\$39,927)<br>(\$15,026)   | \$328,916<br>\$88,123      |
| 71902 PRESQUE ISLE                       | Presque Isle Academy   | \$10,050              | \$442             | \$7,735                    | \$0                        | \$0                | \$6,147                    | \$0               | \$0                    | \$0                      | \$0<br>\$0           | \$0                  | \$0<br>\$0      | \$0                  | \$0             | (\$1,981)                  | \$11,902                   |
| 71080 PRESQUE ISLE                       | Rogers City Area Schools   | \$10,050              | \$442             | \$188,438                  | \$0                        | \$1,285            | \$56,279                   | \$0               | \$0                    | (\$7,781)                | \$0                  | \$2,612              | \$0             | \$89                 | \$85            | (\$32,753)                 | \$208,254                  |
| 72901 ROSCOMMON                          | Charlton Heston Academy  | \$10,050              | \$442             | \$305,254                  | \$0                        | \$0                | (\$115,054)                | \$0               | \$26,767               | (\$11,567)               | \$0                  | \$3,660              | \$0             | \$7,675              | \$0             | \$0                        | \$216,734                  |
| 72020 ROSCOMMON                          | Houghton Lake Community Schools  | \$10,050              | \$442             | \$482,359                  | \$0                        | \$3,216            | \$257,965                  | (\$9,817)         | \$42,247               | (\$14,301)               | \$0                  | \$7,815              | \$0             | \$4,259              | \$155           | (\$74,344)                 | \$699,555                  |
| 72010 ROSCOMMON<br>73170 SAGINAW         | Roscommon Area Public Schools<br>Birch Run Area Schools                        | \$10,050<br>\$10,050  | \$442<br>\$442    | \$346,652<br>\$766,013     | (\$132,587)<br>\$0         | \$2,275<br>\$0     | \$175,962<br>\$357,663     | \$0<br>(\$7,724)  | \$29,925<br>\$66,873   | (\$9,884)<br>(\$26,709)  | \$0<br>\$0           | \$10,785<br>\$16,898 | \$0<br>\$0      | \$4,348<br>\$5,279   | \$82<br>\$0     | (\$68,620)<br>(\$115,531)  | \$358,937<br>\$1,062,761   |
| 73180 SAGINAW                            | Bridgeport-Spaulding Community School District                                 | \$10,050              | \$442             | \$599,171                  | \$0                        | \$0<br>\$0         | \$977,330                  | \$0               | \$00,873<br>\$0        | (\$20,709)               | \$2,684              | \$27,837             | \$0<br>\$0      | \$3,727              | \$245           | (\$83,880)                 | \$1,506,294                |
| 73030 SAGINAW                            | Carrollton Public Schools  | \$10,050              | \$442             | \$834,894                  | \$0                        | \$0                | \$231,147                  | \$0               | \$75,157               | (\$22,082)               | \$0                  | \$32,527             | \$0             | \$6,832              | \$343           | (\$167,504)                | \$991,314                  |
| 73110 SAGINAW                            | Chesaning Union Schools  | \$10,050              | \$442             | \$599,516                  | \$0                        | \$2,952            | \$206,581                  | \$0               | \$51,857               | (\$18,927)               | \$1,201              | \$12,257             | \$767           | \$12,599             | \$245           | (\$93,302)                 | \$775,746                  |
| 73909 SAGINAW                            | Francis Reh PSA  | \$10,050              | \$442<br>\$442    | \$221,340                  | \$0<br>\$0                 | \$0<br>\$0         | \$247,740                  | (\$3,318)<br>\$0  | \$18,663               | (\$12,408)               | \$0<br>\$0           | \$1,905              | \$0             | \$0                  | \$0<br>\$750    | \$0                        | \$473,922                  |
| 73190 SAGINAW<br>73200 SAGINAW           | Frankenmuth School District Freeland Community School District                 | \$10,050<br>\$10,050  | \$442<br>\$442    | \$619,401<br>\$857,918     | \$0<br>\$0                 | \$0<br>\$0         | \$11,115<br>\$221,002      | \$0<br>\$0        | \$53,261<br>\$75,506   | (\$19,769)<br>(\$32,807) | \$0<br>\$0           | \$8,080<br>\$29,437  | \$2,855<br>\$0  | \$9,938<br>\$4.880   | \$752<br>\$474  | (\$92,200)<br>(\$110,115)  | \$593,431<br>\$1,046,294   |
| 73210 SAGINAW                            | Hemlock Public School District   | \$10,050              | \$442             | \$547.611                  | \$0                        | \$0                | \$20,918                   | (\$6,458)         | \$46,555               | (\$15,142)               | \$0<br>\$0           | \$8.676              | \$0             | \$2.839              | \$523           | (\$67,257)                 | \$538,267                  |
| 73912 SAGINAW                            | International Academy of Saginaw   | \$10,050              | \$442             | \$32,920                   | \$0                        | \$0                | \$28,668                   | \$0               | \$0                    | (\$2,944)                | \$0                  | \$380                | \$0             | \$0                  | \$0             | \$0                        | \$59,024                   |
| 73230 SAGINAW                            | Merrill Community Schools  | \$10,050              | \$442             | \$194,511                  | \$0                        | \$1,310            | \$35,058                   | (\$3,123)         | \$17,189               | (\$6,940)                | \$42                 | \$4,358              | \$0             | \$1,287              | \$467           | (\$37,208)                 | \$206,951                  |
| 73910 SAGINAW                            | North Saginaw Charter Academy  | \$10,050              | \$442<br>\$442    | \$312,406                  | \$0<br>\$0                 | \$0                | \$502,887                  | \$0<br>\$0        | \$24,768               | (\$15,562)<br>\$0        | \$0<br>\$0           | \$3,554              | \$0<br>\$0      | \$0<br>\$44          | \$0<br>\$0      | \$0                        | \$828,052<br>\$308,439     |
| 73900 SAGINAW<br>73908 SAGINAW           | Saginaw Covenant Academy Saginaw Preparatory Academy                           | \$10,050<br>\$10,050  | \$442<br>\$442    | \$107,349<br>\$162,267     | \$0<br>\$0                 | \$0<br>\$0         | \$199,844<br>\$285.645     | \$0<br>\$0        | \$0<br>\$13,724        | \$0<br>(\$10,095)        | \$0<br>\$0           | \$1,202<br>\$1.901   | \$0<br>\$0      | \$44<br>\$0          | \$0<br>\$121    | \$0<br>\$0                 | \$308,439<br>\$453.563     |
| 73040 SAGINAW                            | Saginaw Topardatory Academy Saginaw Township Community Schools                 | \$10,050              | \$442             | \$1,881,033                | \$0                        | \$0                | \$589,642                  | \$0               | \$168,931              | (\$70,662)               | \$5,693              | \$90,964             | \$544           | \$22,803             | \$268           | (\$335,297)                | \$2,353,919                |
| 73010 SAGINAW                            | Saginaw, School District of the City of  | \$10,050              | \$442             | \$2,112,150                | \$0                        | \$0                | \$1,506,790                | (\$21,227)        | \$186,638              | (\$104,731)              | \$27,458             | \$116,348            | \$14,117        | \$13,221             | \$1,167         | (\$451,350)                | \$3,400,580                |
| 73240 SAGINAW                            | St. Charles Community Schools  | \$10,050              | \$442             | \$292,401                  | \$0                        | \$0                | \$183,407                  | \$0               | \$26,314               | (\$13,459)               | \$257                | \$7,655              | \$0             | \$4,259              | \$317           | (\$51,771)                 | \$449,380                  |
| 73255 SAGINAW<br>76060 SANILAC           | Swan Valley School District Brown City Community Schools                       | \$10,050<br>\$10.050  | \$442<br>\$442    | \$783,944<br>\$310,240     | \$0<br>\$0                 | \$0<br>\$2.012     | \$75,199<br>\$98.535       | (\$4,982)<br>\$0  | \$67,288<br>\$26.429   | (\$27,550)<br>(\$14,301) | \$0<br>\$0           | \$17,282<br>\$6,201  | \$2,601<br>\$0  | \$16,637<br>\$4.037  | \$343<br>\$245  | (\$113,841)<br>(\$55,780)  | \$816,922<br>\$377.617     |
| 76070 SANILAC                            | Carsonville-Port Sanilac School District                                       | \$10,050              | \$442<br>\$442    | \$310,240<br>\$179,978     | \$0<br>\$0                 | \$1,148            | \$67,625                   | \$0<br>\$0        | \$26,429<br>\$15,096   | (\$14,301)               | \$0<br>\$0           | \$2,122              | \$0<br>\$0      | \$4,037<br>\$1,730   | \$245<br>\$0    | (\$20,703)                 | \$377,617<br>\$241.318     |
| 76080 SANILAC                            | Croswell-Lexington Community Schools   | \$10,050              | \$442             | \$725,194                  | \$0                        | \$0                | \$260,044                  | \$0               | \$63,892               | (\$23,975)               | \$0                  | \$17,455             | \$0             | \$9,583              | \$180           | (\$113,269)                | \$939,102                  |
| 76090 SANILAC                            | Deckerville Community School District  | \$10,050              | \$442             | \$229,579                  | \$0                        | \$1,480            | \$66,968                   | \$0               | \$19,583               | (\$10,515)               | \$0                  | \$5,790              | \$0             | \$3,682              | \$241           | (\$42,650)                 | \$274,158                  |
| 76140 SANILAC                            | Marlette Community Schools   | \$10,050              | \$442             | \$301,334                  | \$0                        | \$1,976            | \$84,817                   | \$0               | \$25,955               | (\$10,305)               | \$0                  | \$4,491              | \$0             | \$3,638              | \$572           | (\$45,785)                 | \$366,692                  |
| 76180 SANILAC<br>76210 SANILAC           | Peck Community School District Sandusky Community School District              | \$10,050<br>\$10,050  | \$442<br>\$442    | \$166,983<br>\$385,972     | \$0<br>\$0                 | \$1,067<br>\$2,668 | \$114,162<br>\$142,140     | \$0<br>\$0        | \$14,006<br>\$35,070   | (\$6,099)<br>(\$16,614)  | \$0<br>\$0           | \$2,687<br>\$10,785  | \$0<br>\$0      | \$1,863<br>\$6,876   | \$0<br>\$0      | (\$24,446)<br>(\$65,247)   | \$270,224<br>\$501,650     |
| 77010 SCHOOLCRAFT                        | Manistique Area Schools  | \$10,050              | \$442             | \$307,906                  | \$0                        | \$2,088            | \$18,418                   | \$0               | \$27,510               | (\$10,305)               | \$0<br>\$0           | \$7,620              | \$0<br>\$0      | \$10,026             | \$294           | (\$45,126)                 | \$318,432                  |
| 78020 SHIAWASSEE                         | Byron Area Schools   | \$10,050              | \$442             | \$275,914                  | \$0                        | \$1,386            | \$112,877                  | \$0               | \$24,175               | (\$11,146)               | \$0                  | \$7,549              | \$0             | \$13,132             | \$245           | (\$44,348)                 | \$379,785                  |
| 78100 SHIAWASSEE                         | Corunna Public Schools   | \$10,050              | \$442             | \$659,071                  | \$0                        | \$0                | \$233,142                  | (\$1,027)         | \$58,397               | (\$25,026)               | \$0                  | \$24,929             | \$0             | \$27,994             | \$343           | (\$122,811)                | \$855,012                  |
| 78030 SHIAWASSEE<br>78040 SHIAWASSEE     | Durand Area Schools  | \$10,050<br>\$10,050  | \$442<br>\$442    | \$501,166<br>\$481,113     | \$0<br>\$0                 | \$0<br>\$0         | \$140,222<br>\$35,623      | \$0<br>\$0        | \$45,164<br>\$41,597   | (\$19,348)<br>(\$19,558) | \$0<br>\$0           | \$25,866<br>\$5,167  | \$0<br>\$0      | \$23,424<br>\$14,552 | \$350<br>\$817  | (\$83,465)<br>(\$78,237)   | \$633,380<br>\$481,073     |
| 78060 SHIAWASSEE                         | Laingsburg Community Schools  Morrice Area Schools                             | \$10,050              | \$442<br>\$442    | \$174,895                  | \$0<br>\$0                 | \$1,186            | (\$30,627)                 | \$0<br>\$0        | \$15,409               | (\$19,043)               | \$0<br>\$0           | \$5,167<br>\$5,985   | \$0<br>\$0      | \$14,552<br>\$710    | \$294           | (\$35,699)                 | \$461,073<br>\$123,110     |
| 78070 SHIAWASSEE                         | New Lothrop Area Public Schools  | \$10,050              | \$442             | \$379,987                  | \$0                        | \$0                | \$158,336                  | \$0               | \$33,714               | (\$13,249)               | \$0                  | \$4,973              | \$0             | \$15,084             | \$376           | (\$59,019)                 | \$520,203                  |
| 78110 SHIAWASSEE                         | Owosso Public Schools  | \$10,050              | \$442             | \$1,166,951                | \$0                        | \$0                | \$290,867                  | (\$20,531)        | \$106,373              | (\$42,481)               | \$0                  | \$74,663             | \$0             | \$38,686             | \$415           | (\$220,058)                | \$1,394,883                |
| 78080 SHIAWASSEE                         | Perry Public Schools   | \$10,050              | \$442             | \$418,163                  | \$0                        | \$0                | (\$56,586)                 | \$0               | \$36,583               | (\$12,408)               | \$0                  | \$13,534             | \$0             | \$8,163              | \$245           | (\$67,321)                 | \$340,373                  |
| 74030 ST. CLAIR<br>50040 ST. CLAIR       | Algonac Community School District Anchor Bay School District                   | \$10,050<br>\$10,050  | \$442<br>\$442    | \$546,953<br>\$2,242,027   | \$0<br>\$0                 | \$0<br>\$0         | \$152,357<br>\$320,097     | \$0<br>(\$30,682) | \$48,453<br>\$199,766  | (\$19,138)               | \$0<br>\$11,748      | \$14,630<br>\$06.276 | \$0<br>\$10,310 | \$6,522<br>\$86,644  | \$343<br>\$588  | (\$90,656)<br>(\$419,226)  | \$659,463<br>\$2,435,951   |
| 74914 ST. CLAIR                          | Anchor Bay School District Blue Water Middle College                           | \$10,050<br>\$10,050  | \$442<br>\$442    | \$2,242,027<br>\$105.757   | \$0<br>\$0                 | \$0<br>\$0         | \$320,097<br>\$17.624      | (\$30,682)<br>\$0 | \$199,766<br>\$0       | (\$81,598)<br>\$0        | \$11,748<br>\$0      | \$96,276<br>\$0      | \$10,310<br>\$0 | \$86,644<br>\$887    | \$588<br>\$0    | (\$419,226)                | \$2,435,951<br>\$120.120   |
| 74040 ST. CLAIR                          | Capac Community Schools  | \$10,050              | \$442             | \$285,510                  | \$0                        | \$1,932            | \$2,807                    | \$0<br>\$0        | \$25,481               | (\$9,253)                | \$0<br>\$0           | \$12,089             | \$69            | \$7,054              | \$716           | (\$42,987)                 | \$283,417                  |
| 74050 ST. CLAIR                          | East China School District   | \$10,050              | \$442             | \$1,429,874                | \$0                        | \$0                | \$248,810                  | \$0               | \$128,399              | (\$46,898)               | \$2,653              | \$64,377             | \$511           | \$29,014             | \$245           | (\$294,338)                | \$1,562,647                |
| 74900 ST. CLAIR                          | East Shore Leadership Academy  | \$10,050              | \$442             | \$66,486                   | \$0                        | \$0                | \$68,926                   | \$0               | \$0                    | (\$4,627)                | \$0                  | \$743                | \$0             | \$0                  | \$0             | \$0                        | \$131,527                  |
| 74903 ST. CLAIR<br>74100 ST. CLAIR       | Landmark Academy Marysville Public Schools                                     | \$10,050<br>\$10,050  | \$442<br>\$442    | \$299,570<br>\$1,136,311   | \$0<br>\$0                 | \$0<br>\$0         | \$24,476<br>\$556,530      | \$0<br>\$0        | \$27,435<br>\$99,878   | (\$13,670)<br>(\$41,009) | \$0<br>\$2,338       | \$5,587<br>\$27,811  | \$0<br>\$298    | \$887<br>\$17,746    | \$0<br>\$474    | \$0<br>(\$153,751)         | \$344,285<br>\$1,646,626   |
| 74100 01. OLAIN                          | I ubilo dollodo  | ψ10,030               | φ++2              | ψ1,130,311                 | φυ                         | φυ                 | ψυυυ,υυυ                   | φυ                | ψ33,010                | (συυ, ι τψ)              | Ψ2,330               | ψ <b>∠</b> 1,011     | φ230            | ψ17,740              | φ+1+            | (ψ133,731)                 | ψ1,0 <del>1</del> 0,020    |

<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|                                      |  |                       | 1                 |                          |                    |                    |                         |                      |                            | Sec. 35a(5)               |                      | 0 54 .               |                 |                      |                 |                            |                           |
|--------------------------------------|--|-----------------------|-------------------|--------------------------|--------------------|--------------------|-------------------------|----------------------|----------------------------|---------------------------|----------------------|----------------------|-----------------|----------------------|-----------------|----------------------------|---------------------------|
|                                      |  |                       |                   | Total                    | Sec. 22c           |                    | Sec. 31a                | Sec. 31j             | Sec. 31aa                  | Early Literacy<br>Added   | Sec. 41              | Sec. 51e<br>Special  |                 |                      |                 | Sec. 147a(1)               |                           |
|                                      |  | FY 2025-26            | Per-Pupil         |                          | Out-of-Formula     |                    | At-Risk Change          | Local Produce        |                            | Instructional             | Bilingual            | Education            | Sec. 61a        | Sec. 61d CTE         | Sec. 99h        | MPSERS Cost                |                           |
| District                             | B  | Foundation            |                   | Payment                  | Payment            |                    | (decreases due          |                      | & School                   | Time                      | Education            |                      | CTE Programs    | Incentive F          |                 | Offset                     |                           |
| Code County<br>74120 ST. CLAIR       | District Name  Memphis Community Schools                                 | Allowance<br>\$10,050 | Increase<br>\$442 | Change*<br>\$291,990     | Elimination<br>\$0 | Change*<br>\$0     | to enrollment)          | Elimination :        | Safety Change*<br>\$26,405 | Elimination<br>(\$10,936) | Change*<br>\$0       | Change*<br>\$11,899  | Change*<br>\$0  | Change*<br>\$3,815   | Change<br>\$343 | Elimination<br>(\$53,674)  | Total Change<br>\$200,244 |
| 74010 ST. CLAIR                      | Port Huron Area School District  | \$10,050              | \$442             | \$2,926,204              | \$0                | \$0<br>\$0         | \$1,334,744             | \$0<br>\$0           | \$258,666                  | (\$10,930)                | \$4,535              | \$104,241            | \$510           | \$32,697             | \$765           | (\$572,211)                | \$3,976,164               |
| 74911 ST. CLAIR                      | St. Clair County Intervention Academy                                    | \$10,050              | \$442             | \$11,585                 | \$0                | \$0                | (\$13,431)              | \$0                  | \$0                        | \$0                       | \$0                  | \$778                | \$0             | \$0                  | \$0             | \$0                        | (\$1,069)                 |
| 74912 ST. CLAIR                      | Virtual Learning Academy of St. Clair County                             | \$10,050              | \$442             | \$90,906                 | \$0                | \$0                | \$141,771               | \$0                  | \$0                        | \$0                       | \$0                  | \$0                  | \$0             | \$932                | \$0             | (\$8,587)                  | \$225,022                 |
| 74130 ST. CLAIR<br>75020 ST. JOSEPH  | Yale Public Schools  | \$10,050<br>\$10,050  | \$442<br>\$442    | \$742,489<br>\$175,814   | \$0<br>\$0         | \$0<br>\$0         | (\$58,572)<br>\$43,218  | \$0<br>\$0           | \$0<br>\$0                 | (\$24,395)<br>(\$6,309)   | \$0<br>\$0           | \$21,273<br>\$1,671  | \$211<br>\$0    | \$9,183<br>\$976     | \$245<br>\$392  | (\$128,222)<br>(\$18,404)  | \$562,214<br>\$197,359    |
| 75020 ST. JOSEPH<br>75030 ST. JOSEPH | Burr Oak Community School District Centreville Public Schools            | \$10,050<br>\$10,050  | \$442<br>\$442    | \$175,814<br>\$391.988   | \$0<br>\$0         | \$0<br>\$0         | \$43,218<br>\$194,150   | (\$6,965)            | \$33,160                   | (\$6,309)                 | \$0<br>\$2,873       | \$3,072              | \$0<br>\$0      | \$976<br>\$5.412     | \$392<br>\$294  | (\$18,404)<br>(\$60,355)   | \$197,359<br>\$550.591    |
| 75040 ST. JOSEPH                     | Colon Community School District  | \$10,050              | \$442             | \$223,701                | \$0                | \$1,479            | \$85,248                | \$0                  | \$19,794                   | (\$8,833)                 | \$718                | \$5,123              | \$0             | \$1,863              | \$0             | (\$30,592)                 | \$298,500                 |
| 75050 ST. JOSEPH                     | Constantine Public School District                                       | \$10,050              | \$442             | \$514,466                | \$0                | \$0                | \$45,851                | (\$7,367)            | \$46,794                   | (\$18,927)                | \$11,343             | \$12,849             | \$0             | \$6,167              | \$0             | (\$81,381)                 | \$529,794                 |
| 75060 ST. JOSEPH                     | Mendon Community School District   | \$10,050              | \$442             | \$192,217                | \$0                | \$985              | (\$34,623)              | (\$1,848)            | \$17,318                   | (\$6,730)                 | \$0                  | \$3,943              | \$0             | \$3,283              | \$0             | (\$29,482)                 | \$145,062                 |
| 75100 ST. JOSEPH                     | Nottawa Community School   | \$10,050              | \$442<br>\$442    | \$96,325<br>\$1,190,447  | \$0<br>\$0         | \$0<br>\$0         | \$35,661                | \$0<br>\$0           | \$7,048                    | (\$2,944)<br>(\$39,537)   | \$3,261<br>\$43,227  | \$398<br>\$36,408    | \$0<br>\$0      | \$0<br>\$14,773      | \$0<br>\$0      | (\$10,715)                 | \$129,034<br>\$2,232,243  |
| 75010 ST. JOSEPH<br>75080 ST. JOSEPH | Sturgis Public Schools Three Rivers Community Schools                    | \$10,050<br>\$10,050  | \$442<br>\$442    | \$1,190,447<br>\$941,456 | \$0<br>\$0         | \$0<br>\$0         | \$1,073,970<br>\$66,364 | (\$17,489)           | \$104,387<br>\$84,112      | (\$39,537)<br>\$0         | \$43,227<br>\$6,464  | \$30,408<br>\$23,311 | \$0<br>\$0      | \$14,773<br>\$13,309 | \$0<br>\$0      | (\$191,432)<br>(\$146,123) | \$2,232,243<br>\$971,403  |
| 75070 ST. JOSEPH                     | White Pigeon Community Schools   | \$10,050              | \$442             | \$311,522                | \$0                | \$0                | \$131,854               | \$0                  | \$27,295                   | (\$10,305)                | \$4,712              | \$9,123              | \$0             | \$2,573              | \$0             | (\$45,231)                 | \$431,543                 |
| 79010 TUSCOLA                        | Akron-Fairgrove Schools  | \$10,050              | \$442             | \$164,349                | \$0                | \$1,028            | \$117,866               | \$0                  | \$13,505                   | (\$4,837)                 | \$0                  | \$1,556              | \$0             | \$2,440              | \$0             | (\$24,993)                 | \$270,914                 |
| 79020 TUSCOLA                        | Caro Community Schools   | \$10,050              | \$442             | \$581,358                | \$0                | \$0                | \$113,549               | \$0                  | \$51,103                   | (\$23,133)                | \$928                | \$15,735             | \$0             | \$8,607              | \$343           | (\$113,286)                | \$635,204                 |
| 79030 TUSCOLA                        | Cass City Public Schools   | \$10,050              | \$442<br>\$442    | \$371,152                | \$0<br>\$0         | \$2,537            | \$110,832               | \$0<br>\$0           | \$33,416                   | (\$13,670)                | \$0<br>\$556         | \$12,822             | \$137<br>\$0    | \$11,801<br>\$4,703  | \$1,863         | (\$58,837)                 | \$472,054                 |
| 79080 TUSCOLA<br>79090 TUSCOLA       | Kingston Community School District Mayville Community School District    | \$10,050<br>\$10,050  | \$442<br>\$442    | \$255,900<br>\$219,064   | \$0<br>\$0         | \$1,645<br>\$1,507 | \$28,304<br>\$120,435   | \$0<br>(\$3,385)     | \$21,739<br>\$19,813       | (\$8,833)<br>(\$6,309)    | \$556<br>\$0         | \$3,342<br>\$9,954   | \$0<br>\$0      | \$4,703<br>\$5,945   | \$539<br>\$0    | (\$43,001)<br>(\$36,339)   | \$264,894<br>\$330,685    |
| 79100 TUSCOLA                        | Millington Community Schools   | \$10,050              | \$442             | \$471,729                | \$0                | \$1,507            | \$33,044                | (\$3,056)            | \$41,500                   | (\$14,932)                | \$0                  | \$16,774             | \$0             | \$10,914             | \$458           | (\$73,063)                 | \$483,367                 |
| 79110 TUSCOLA                        | Reese Public Schools   | \$10,050              | \$442             | \$321,356                | \$0                | \$1,581            | \$107,131               | (\$4,296)            | \$27,803                   | (\$10,095)                | \$0                  | \$5,689              | \$0             | \$4,126              | \$904           | (\$46,015)                 | \$408,183                 |
| 79145 TUSCOLA                        | Unionville-Sebewaing Area S.D.   | \$10,050              | \$442             | \$270,840                | \$0                | \$1,841            | \$2,520                 | \$0                  | \$24,224                   | (\$10,515)                | \$0                  | \$4,915              | \$83            | \$9,583              | \$412           | (\$40,783)                 | \$263,119                 |
| 79150 TUSCOLA                        | Vassar Public Schools  | \$10,050              | \$442             | \$340,199                | \$0                | \$1,142            | \$26,778                | \$0                  | \$30,133                   | (\$10,515)                | \$0                  | \$9,057              | \$0             | \$5,812              | \$290           | (\$63,423)                 | \$339,471                 |
| 80020 VAN BUREN<br>80240 VAN BUREN   | Bangor Public Schools (Van Buren) Bangor Township S/D #8                 | \$10,050<br>\$10,086  | \$442<br>\$442    | \$406,945<br>\$11,470    | \$0<br>\$0         | \$0<br>\$69        | \$179,370<br>\$5,652    | (\$6,451)<br>\$0     | \$34,962<br>\$0            | (\$15,562)<br>(\$1,682)   | \$25,959<br>\$0      | \$7,775<br>\$0       | \$0<br>\$0      | \$3,239<br>\$0       | \$366<br>\$0    | (\$81,939)<br>(\$1,035)    | \$554,662<br>\$14,474     |
| 80090 VAN BUREN                      | Bloomingdale Public School District                                      | \$10,086              | \$442<br>\$442    | \$11,470<br>\$397,155    | \$0<br>\$0         | \$69<br>\$0        | \$5,652<br>\$74,448     | \$0<br>\$0           | \$35,621                   | (\$1,682)<br>(\$15,983)   | \$31,001             | \$8,089              | \$0<br>\$0      | \$5,812              | \$0<br>\$0      | (\$1,035)<br>(\$62,442)    | \$14,474<br>\$473,700     |
| 80040 VAN BUREN                      | Covert Public Schools  | \$11,215              | \$442             | \$138,576                | (\$54,436)         | \$691              | (\$19,828)              | (\$1,474)            | \$12,111                   | (\$5,047)                 | \$22,933             | \$2,493              | \$0             | \$2,795              | \$451           | (\$31,481)                 | \$67,783                  |
| 80050 VAN BUREN                      | Decatur Public Schools   | \$10,050              | \$442             | \$329,847                | \$0                | \$1,069            | \$173,530               | (\$3,076)            | \$28,110                   | (\$13,670)                | \$8,067              | \$5,361              | \$0             | \$4,436              | \$0             | (\$47,287)                 | \$486,388                 |
| 80110 VAN BUREN                      | Gobles Public School District  | \$10,050              | \$442             | \$352,526                | \$0                | \$0                | \$116,754               | \$0                  | \$31,272                   | (\$12,829)                | \$4,953              | \$5,631              | \$0             | \$2,928              | \$245           | (\$49,274)                 | \$452,207                 |
| 80120 VAN BUREN<br>80130 VAN BUREN   | Hartford Public Schools Lawrence Public Schools                          | \$10,050              | \$442<br>\$442    | \$562,441<br>\$162.921   | \$0<br>\$0         | \$0<br>\$834       | \$486,305<br>\$102.469  | \$0                  | \$48,797<br>\$14.611       | (\$18,086)                | \$45,255<br>\$7.905  | \$12,738<br>\$3.266  | \$0<br>\$0      | \$7,187<br>\$3.150   | \$0<br>\$0      | (\$75,216)                 | \$1,069,420<br>\$256,218  |
| 80140 VAN BUREN                      | Lawrence Public Schools  Lawton Community School District                | \$10,050<br>\$10,050  | \$442<br>\$442    | \$162,921<br>\$484,573   | \$0<br>\$0         | \$834<br>\$0       | \$102,469<br>\$136,613  | (\$1,955)<br>\$0     | \$40,100                   | (\$7,361)<br>(\$14,301)   | \$7,905<br>\$3,990   | \$3,200<br>\$6,864   | \$0<br>\$0      | \$3,150<br>\$7,276   | \$366           | (\$29,622)<br>(\$76,632)   | \$256,218<br>\$588,849    |
| 80150 VAN BUREN                      | Mattawan Consolidated School   | \$10,050              | \$442             | \$1,630,273              | \$0                | \$0                | \$390,011               | (\$7,494)            | \$139,029                  | (\$48,370)                | \$2.894              | \$30,507             | \$0             | \$9.095              | \$402           | (\$239,845)                | \$1,906,502               |
| 80900 VAN BUREN                      | Michigan Online School   | \$10,050              | \$900             | \$1,145,421              | \$0                | \$0                | \$243,742               | \$0                  | \$0                        | (\$9,884)                 | \$4,278              | \$36,306             | \$0             | \$311                | \$0             | \$0                        | \$1,420,174               |
| 80160 VAN BUREN                      | Paw Paw Public School District   | \$10,050              | \$442             | \$932,355                | \$0                | \$0                | \$160,472               | (\$17,244)           | \$80,389                   | (\$34,280)                | \$5,143              | \$15,921             | \$0             | \$8,030              | \$546           | (\$168,812)                | \$982,519                 |
| 80010 VAN BUREN                      | South Haven Public Schools   | \$10,050              | \$442<br>\$442    | \$758,264                | \$0                | \$0                | \$208,975               | (\$887)              | \$66,612                   | (\$24,816)                | \$16,193             | \$12,672             | \$0             | \$6,566              | \$441           | (\$136,992)                | \$907,029                 |
| 81010 WASHTENAW<br>81909 WASHTENAW   | Ann Arbor Public Schools Arbor Preparatory High School                   | \$11,051<br>\$10,050  | \$442<br>\$442    | \$7,184,219<br>\$122.063 | \$0<br>\$0         | \$0<br>\$0         | \$1,815,492<br>\$25,164 | (\$95,572)<br>\$0    | \$626,549<br>\$10,410      | (\$250,051)<br>\$0        | \$184,371<br>\$2.191 | \$127,959<br>\$1,317 | \$21,999<br>\$0 | \$107,539<br>\$44    | \$2,540<br>\$0  | (\$1,675,408)<br>\$0       | \$8,049,637<br>\$161.190  |
| 81902 WASHTENAW                      | Central Academy  | \$10,050              | \$442             | \$206,551                | \$0<br>\$0         | \$0                | \$220,360               | \$0                  | \$10,410                   | (\$8,622)                 | \$43,934             | \$946                | \$0             | \$0                  | \$451           | \$0<br>\$0                 | \$463,619                 |
| 81040 WASHTENAW                      | Chelsea School District  | \$10,050              | \$442             | \$986,911                | \$0                | \$0                | \$49,331                | (\$8,327)            | \$84,348                   | (\$27,970)                | \$425                | \$16,394             | \$0             | \$9,228              | \$726           | (\$212,638)                | \$898,426                 |
| 81050 WASHTENAW                      | Dexter Community School District   | \$10,050              | \$442             | \$1,437,468              | \$0                | \$0                | \$25,104                | (\$21,188)           | \$123,964                  | (\$47,739)                | \$1,478              | \$16,168             | \$0             | \$8,607              | \$588           | (\$317,876)                | \$1,226,575               |
| 81910 WASHTENAW                      | East Arbor Charter Academy   | \$10,050              | \$442             | \$207,294                | \$0                | \$0                | \$187,936               | \$0                  | \$17,728                   | (\$13,039)                | \$6,154              | \$2,471              | \$0             | \$0                  | \$0             | \$0                        | \$408,543                 |
| 81906 WASHTENAW<br>81916 WASHTENAW   | Fortis Academy GEE Compass Academy                                       | \$10,050<br>\$10,050  | \$442<br>\$900    | \$295,318<br>\$108,603   | \$0<br>\$0         | \$0<br>\$0         | \$410,760<br>\$65,792   | \$0<br>\$0           | \$25,127<br>\$0            | (\$15,562)<br>\$0         | \$29,072<br>\$11,276 | \$4,181<br>\$477     | \$0<br>\$0      | \$0<br>\$0           | \$0<br>\$343    | \$0<br>\$0                 | \$748,896<br>\$186,491    |
| 81900 WASHTENAW                      | Global Tech Academy  | \$10,050              | \$442             | \$93.881                 | \$0<br>\$0         | \$0<br>\$0         | \$146,308               | \$0                  | \$0<br>\$0                 | (\$4,627)                 | \$4,430              | \$504                | \$0<br>\$0      | \$0                  | \$0<br>\$0      | \$0<br>\$0                 | \$240.495                 |
| 81901 WASHTENAW                      | Honey Creek Community School   | \$10,050              | \$442             | \$101,152                | \$0                | \$0                | (\$6,621)               | \$0                  | \$8,785                    | (\$5,678)                 | \$0                  | \$385                | \$0             | \$0                  | \$0             | (\$20,771)                 | \$77,251                  |
| 81070 WASHTENAW                      | Lincoln Consolidated School District                                     | \$10,050              | \$442             | \$1,432,951              | \$0                | \$0                | \$833,723               | (\$6,691)            | \$126,645                  | (\$51,314)                | \$16,313             | \$52,333             | \$0             | \$10,159             | \$330           | (\$265,984)                | \$2,148,465               |
| 81913 WASHTENAW                      | Livingston Classical Academy   | \$10,050              | \$442             | \$121,952                | \$0                | \$0                | \$24,323                | \$0                  | \$0                        | (\$5,889)                 | \$0                  | \$323                | \$0             | \$0                  | \$0             | \$0                        | \$140,709                 |
| 81080 WASHTENAW<br>81100 WASHTENAW   | Manchester Community Schools Milan Area Schools                          | \$10,050<br>\$10,050  | \$442<br>\$442    | \$287,393<br>\$780.024   | \$0<br>\$0         | \$1,943<br>\$0     | (\$10,156)<br>\$262.893 | (\$471)<br>(\$7,080) | \$25,479<br>\$68,011       | (\$12,829)<br>(\$23,764)  | \$598<br>\$3,271     | \$5,039<br>\$10,020  | \$0<br>\$255    | \$5,945<br>\$12,999  | \$369<br>\$507  | (\$58,361)<br>(\$157,273)  | \$244,949<br>\$949.862    |
| 81908 WASHTENAW                      | Multicultural Academy  | \$10,050              | \$442             | \$146,700                | \$0<br>\$0         | \$0<br>\$0         | \$73,006                | (\$7,080)<br>\$0     | \$00,011                   | (\$5,047)                 | \$70,070             | \$367                | \$0             | \$12,999             | \$0             | \$0                        | \$285,095                 |
| 81915 WASHTENAW                      | Pittsfield Acres Academy   | \$10,050              | \$442             | \$38,083                 | \$0                | \$0                | \$74,168                | \$0                  | \$0                        | (\$2,524)                 | \$6,731              | \$88                 | \$0             | \$0                  | \$0             | \$0                        | \$116,546                 |
| 81120 WASHTENAW                      | Saline Area Schools  | \$10,050              | \$442             | \$1,986,481              | \$0                | \$0                | \$252,389               | \$0                  | \$175,373                  | (\$69,400)                | \$12,806             | \$66,967             | \$16,816        | \$25,066             | \$693           | (\$420,391)                | \$2,046,800               |
| 81905 WASHTENAW                      | South Arbor Charter Academy  | \$10,050              | \$442             | \$353,441                | \$0                | \$0                | \$79,027                | \$0                  | \$29,944                   | (\$16,614)                | \$6,469              | \$1,565              | \$0             | \$0                  | \$0             | \$0                        | \$453,831                 |
| 81912 WASHTENAW<br>81903 WASHTENAW   | South Pointe Scholars Charter Academy Washtenaw Technical Middle College | \$10,050<br>\$10,050  | \$442<br>\$442    | \$269,841<br>\$410,406   | \$0<br>\$0         | \$0<br>\$0         | \$210,459<br>\$162,315  | \$0<br>\$0           | \$23,295<br>\$0            | (\$18,296)<br>\$0         | \$6,689<br>\$0       | \$5,295<br>\$0       | \$0<br>\$0      | \$0<br>\$0           | \$0<br>\$245    | \$0<br>(\$34,686)          | \$497,282<br>\$538,280    |
| 81140 WASHTENAW                      | Washienaw Technical Middle College Whitmore Lake Public School District  | \$10,050<br>\$10,050  | \$442<br>\$442    | \$410,406<br>\$309.966   | \$0<br>\$0         | \$0<br>\$0         | \$162,315               | (\$5,287)            | \$25,525                   | (\$10,305)                | \$0<br>\$713         | \$5,463              | \$333           | \$4.348              | \$245<br>\$497  | (\$34,686)<br>(\$85,398)   | \$338,280<br>\$340,828    |
| 81020 WASHTENAW                      | Ypsilanti Community Schools  | \$10,050              | \$442             | \$1,678,340              | \$0                | \$0                | \$1,069,500             | \$0                  | \$143,060                  | (\$59,937)                | \$133,337            | \$63,957             | \$1,813         | \$4,392              | \$693           | (\$358,008)                | \$2,677,147               |
| 82921 WAYNE                          | Academy for Business and Technology                                      | \$10,050              | \$442             | \$214,122                | \$0                | \$0                | \$304,189               | \$0                  | \$18,032                   | (\$8,412)                 | \$9,414              | \$2,440              | \$0             | \$0                  | \$294           | \$0                        | \$540,080                 |
| 82717 WAYNE                          | Achieve Charter Academy  | \$10,050              | \$442             | \$338,519                | \$0                | \$0                | \$123,731               | \$0                  | \$28,750                   | (\$18,086)                | \$11,722             | \$946                | \$0             | \$0                  | \$0             | \$0                        | \$485,582                 |
| 82768 WAYNE<br>63914 WAYNE           | Achieve-Detroit Advanced Technology Academy                              | \$10,050<br>\$10,050  | \$442<br>\$442    | \$9,136<br>\$523,814     | \$0<br>\$0         | \$0<br>\$0         | \$0<br>\$609,163        | \$0<br>\$0           | \$0<br>\$44,912            | \$0<br>(\$16,824)         | \$0<br>\$23,501      | \$0<br>\$2,139       | \$0<br>\$469    | \$0<br>\$8,341       | \$0<br>\$245    | \$0<br>\$0                 | \$9,136<br>\$1,195,760    |
| 82020 WAYNE                          | Allen Park Public Schools  | \$10,050              | \$442<br>\$442    | \$1,588,057              | \$0<br>\$0         | \$0<br>\$0         | \$1,006,020             | \$0<br>\$0           | \$44,912                   | (\$55,520)                | \$23,301             | \$50,565             | \$958           | \$20,851             | \$343           | (\$289,715)                | \$2,321,560               |
|                                      |  | ψ.0,000               | Ψ·                | + 1,000,001              | <del>-</del> 0     | ΨΟ                 | J.,000,020              | 40                   | ΨΟ                         | (400,020)                 | ΨJ                   | ψου,σου              | 4000            | Ψ=0,001              | <b>40 10</b>    | (4200,. 10)                | ,                         |

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<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|                            |   |                           |                |                          |                        |                 |                                  | ` ,               |                            | C 25-(5)                      |                      |                       |                          |                        |                         |                           |                            |
|----------------------------|---|---------------------------|----------------|--------------------------|------------------------|-----------------|----------------------------------|-------------------|----------------------------|-------------------------------|----------------------|-----------------------|--------------------------|------------------------|-------------------------|---------------------------|----------------------------|
|                            |   |                           |                |                          |                        |                 |                                  |                   |                            | Sec. 35a(5)<br>Early Literacy |                      | Sec. 51e              |                          |                        |                         |                           |                            |
|                            |   |                           |                | Total                    | Sec. 22c               |                 | Sec. 31a                         | Sec. 31j          | Sec. 31aa                  | Added                         | Sec. 41              | Special               |                          |                        |                         | Sec. 147a(1)              |                            |
| District                   |   | FY 2025-26                |                |                          | Out-of-Formula         |                 | At-Risk Change                   |                   | Mental Health              | Instructional                 | Bilingual            | Education             | Sec. 61a<br>CTE Programs | Sec. 61d CTE           | Sec. 99h                | MPSERS Cost<br>Offset     |                            |
| District<br>Code County    | District Name   | Foundation F<br>Allowance | Increase       | Payment<br>Change*       | Payment<br>Elimination | Change*         | (decreases due<br>to enrollment) |                   | & School<br>Safety Change* | Time<br>Elimination           | Education<br>Change* | Foundation<br>Change* | CTE Programs<br>Change*  | Incentive F<br>Change* | IRST Robotics<br>Change | Elimination               | Total Change               |
| 82730 WAYNE                | American International Academy  | \$10,050                  | \$442          | \$305,515                | \$0                    | \$0             | \$429,182                        | (\$5,897)         | \$0                        | (\$14,932)                    | \$0                  | \$2,334               | \$0                      | \$0                    | \$343                   | \$0                       | \$716,545                  |
| 82981 WAYNE                | American Montessori Academy   | \$10,050                  | \$442          | \$179,125                | \$0                    | \$0             | (\$94,051)                       | \$0               | \$16,456                   | (\$12,829)                    | \$2,668              | \$575                 | \$0                      | \$0                    | \$0                     | \$0                       | \$91,943                   |
| 82933 WAYNE<br>82705 WAYNE | Barack Obama Leadership Academy Branch Line School                                | \$10,050<br>\$10,050      | \$442<br>\$442 | \$137,944<br>\$54.843    | \$0<br>\$0             | \$0<br>\$0      | \$194,562<br>\$7,353             | \$0<br>\$0        | \$0<br>\$5,375             | \$0<br>(\$3,155)              | \$0<br>\$0           | \$1,078<br>\$508      | \$0<br>\$0               | \$0<br>\$0             | \$0<br>\$0              | \$0<br>\$0                | \$333,585<br>\$64,925      |
| 82983 WAYNE                | Bridge Academy  | \$10,050<br>\$10.050      | \$442          | \$627.419                | \$0<br>\$0             | \$0<br>\$0      | \$770.799                        | \$0<br>\$0        | \$5,375<br>\$0             | (\$26.078)                    | \$99.514             | \$1.043               | \$0<br>\$0               | \$0<br>\$0             | \$0<br>\$0              | \$0<br>\$0                | \$64,925<br>\$1,472,697    |
| 82745 WAYNE                | Caniff Liberty Academy  | \$10,050                  | \$442          | \$266,835                | \$0                    | \$0             | \$396,818                        | \$0               | \$21,766                   | (\$16,614)                    | \$58,778             | \$340                 | \$0                      | \$0                    | \$0                     | \$0                       | \$727,923                  |
| 82968 WAYNE                | Canton Charter Academy  | \$10,050                  | \$442          | \$337,794                | \$0                    | \$0             | \$106,686                        | \$0               | \$28,804                   | (\$19,348)                    | \$12,152             | \$2,038               | \$0                      | \$0                    | \$0                     | \$0                       | \$468,125                  |
| 82711 WAYNE<br>82752 WAYNE | Canton Preparatory High School Capstone Academy Charter School (SDA)              | \$10,050<br>\$10,050      | \$442<br>\$442 | \$257,399<br>\$69,310    | \$0<br>\$0             | \$0<br>\$0      | \$85,574<br>\$107,797            | \$0<br>\$0        | \$23,053<br>\$0            | \$0<br>\$0                    | \$3,775<br>\$0       | \$1,856<br>\$3,708    | \$0<br>\$0               | \$266<br>\$133         | \$245<br>\$0            | \$0<br>\$0                | \$372,169<br>\$180,949     |
| 82918 WAYNE                | Cesar Chavez Academy  | \$10,050                  | \$442          | \$1.021.466              | \$0<br>\$0             | \$0<br>\$0      | \$1,431,827                      | \$0<br>\$0        | \$85,152                   | (\$32,597)                    | \$168,208            | \$7,598               | \$0<br>\$0               | \$133<br>\$0           | \$343                   | \$0<br>\$0                | \$2.681.997                |
| 82923 WAYNE                | Chandler Park Academy   | \$10,050                  | \$442          | \$880,411                | \$0                    | \$0             | \$850,298                        | \$0               | \$0                        | (\$28,391)                    | \$0                  | \$3,116               | \$1,884                  | \$22,138               | \$0                     | \$0                       | \$1,729,455                |
| 82996 WAYNE                | Clara B. Ford Academy (SDA)   | \$10,050                  | \$442          | \$23,881                 | \$0                    | \$0             | \$35,377                         | \$0               | \$2,226                    | \$0                           | \$0                  | \$203                 | \$0                      | \$0                    | \$0                     | \$0                       | \$61,687                   |
| 63090 WAYNE<br>82919 WAYNE | Clarenceville School District   | \$10,050                  | \$442<br>\$442 | \$690,307<br>\$69,469    | \$0<br>\$0             | \$0<br>\$0      | \$287,923<br>\$50.826            | (\$4,965)         | \$60,725<br>\$0            | (\$21,241)                    | \$6,149<br>\$0       | \$19,139              | \$233<br>\$0             | \$9,272                | \$343<br>\$0            | (\$120,115)<br>\$0        | \$927,770<br>\$117.227     |
| 82760 WAYNE                | Commonwealth Community Development Academy Cornerstone Jefferson-Douglass Academy | \$10,050<br>\$10,050      | \$442<br>\$442 | \$69,469<br>\$231,807    | \$0<br>\$0             | \$0<br>\$0      | \$229,861                        | \$0<br>\$0        | \$19,681                   | (\$3,365)<br>(\$12,829)       | \$0<br>\$0           | \$296<br>\$1,118      | \$0<br>\$0               | \$0<br>\$0             | \$0<br>\$0              | \$0<br>\$0                | \$117,227<br>\$469,638     |
| 82991 WAYNE                | Covenant Schools Detroit  | \$10,050                  | \$442          | \$288,392                | \$0                    | \$0             | \$382,637                        | \$0               | \$26,548                   | \$0                           | \$13,256             | \$3,037               | \$0                      | \$222                  | \$0                     | \$0                       | \$714,091                  |
| 82969 WAYNE                | Creative Montessori Academy   | \$10,050                  | \$442          | \$335,805                | \$0                    | \$0             | \$178,075                        | \$0               | \$28,293                   | (\$20,610)                    | \$9,483              | \$4,327               | \$0                      | \$0                    | \$0                     | \$0                       | \$535,373                  |
| 82230 WAYNE                | Crestwood School District   | \$10,050                  | \$442          | \$1,619,979              | \$0                    | \$0             | \$742,028                        | \$0               | \$137,890                  | (\$41,009)                    | \$89,430             | \$24,438              | \$191                    | \$1,641                | \$686                   | (\$312,120)               | \$2,263,154                |
| 82947 WAYNE<br>82994 WAYNE | David Ellis Academy David Ellis Academy West                                      | \$10,050<br>\$10,050      | \$442<br>\$442 | \$86,230<br>\$324,309    | \$0<br>\$0             | \$0<br>\$0      | \$104,926<br>\$409,737           | \$0<br>\$0        | \$7,683<br>\$27,044        | (\$5,258)<br>(\$14,721)       | \$0<br>\$0           | \$212<br>\$1,286      | \$0<br>\$0               | \$0<br>\$0             | \$0<br>\$0              | \$0<br>\$0                | \$193,793<br>\$747,654     |
| 82030 WAYNE                | Dearborn City School District   | \$10,363                  | \$442          | \$8,135,523              | \$0<br>\$0             | \$0<br>\$0      | \$6,663,957                      | (\$32,310)        | \$718,435                  | (\$305,992)                   | \$1,154,289          | \$230,865             | \$9,013                  | \$80,211               | \$2,056                 | (\$2,033,378)             | \$14,622,669               |
| 82040 WAYNE                | Dearborn Heights School District #7   | \$10,050                  | \$442          | \$1,023,252              | \$0                    | \$0             | \$292,894                        | (\$13,099)        | \$89,027                   | (\$39,537)                    | \$76,862             | \$13,658              | \$439                    | \$7,453                | \$0                     | (\$182,533)               | \$1,268,417                |
| 82929 WAYNE                | Detroit Academy of Arts and Sciences  | \$10,050                  | \$442          | \$482,350                | \$0                    | \$0             | \$664,063                        | \$0               | \$38,489                   | (\$22,923)                    | \$0                  | \$2,188               | \$0                      | \$0                    | \$343                   | \$0                       | \$1,164,511                |
| 82700 WAYNE                | Detroit Achievement Academy   | \$10,050                  | \$442          | \$346,307                | \$0                    | \$0             | \$98,784                         | (\$1,995)         | \$28,767                   | (\$25,026)                    | \$0                  | \$1,883               | \$0                      | \$0                    | \$114                   | \$0                       | \$448,835                  |
| 82925 WAYNE<br>82945 WAYNE | Detroit Community Schools Detroit Edison Public School Academy                    | \$10,050<br>\$10,050      | \$442<br>\$442 | \$310,629<br>\$604.519   | \$0<br>\$0             | \$0<br>\$0      | \$413,010<br>\$439,134           | \$0<br>\$0        | \$24,332<br>\$0            | (\$5,047)<br>(\$20,610)       | \$0<br>\$210         | \$1,976<br>\$1.909    | \$0<br>\$0               | \$0<br>\$44            | \$0<br>\$366            | \$0<br>(\$2,294)          | \$744,899<br>\$1,023,279   |
| 82979 WAYNE                | Detroit Enterprise Academy  | \$10,050                  | \$442          | \$283.835                | \$0<br>\$0             | \$0<br>\$0      | \$113.246                        | \$0<br>\$0        | \$25.915                   | (\$18.717)                    | \$0                  | \$1,909               | \$0<br>\$0               | \$0                    | \$300<br>\$0            | \$0                       | \$405.569                  |
| 82739 WAYNE                | Detroit Innovation Academy  | \$10,050                  | \$442          | \$142,377                | \$0                    | \$0             | \$77,316                         | \$0               | \$12,599                   | (\$9,043)                     | \$0                  | \$995                 | \$0                      | \$0                    | \$0                     | \$0                       | \$224,244                  |
| 82722 WAYNE                | Detroit Leadership Academy  | \$10,050                  | \$442          | \$325,118                | \$0                    | \$0             | \$307,064                        | \$0               | \$27,923                   | (\$10,936)                    | \$0                  | \$10,533              | \$0                      | \$0                    | \$0                     | \$0                       | \$659,701                  |
| 82974 WAYNE                | Detroit Merit Charter Academy   | \$10,050                  | \$442          | \$321,078                | \$0                    | \$0             | \$186,180                        | \$0               | \$26,762                   | (\$17,666)                    | \$0                  | \$1,635               | \$0                      | \$0                    | \$0                     | \$0                       | \$517,989                  |
| 82985 WAYNE<br>82704 WAYNE | Detroit Premier Academy Detroit Public Safety Academy                             | \$10,050<br>\$10,050      | \$442<br>\$442 | \$325,126<br>\$60.311    | \$0<br>\$0             | \$0<br>\$0      | \$335,349<br>(\$17,899)          | \$0<br>(\$808)    | \$26,434<br>\$5,871        | (\$19,558)<br>\$0             | \$3,785<br>\$0       | \$1,861<br>\$1.414    | \$0<br>\$0               | \$0<br>\$0             | \$0<br>\$0              | \$0<br>\$0                | \$672,996<br>\$48,890      |
| 82015 WAYNE                | Detroit Public Schools Community District   | \$10,050                  | \$442          | \$20,010,312             | \$0                    | \$0             | \$28,406,388                     | (\$99,897)        | \$1,819,457                | (\$855,515)                   | \$1,080,030          | \$1,325,660           | \$22,660                 | \$128,479              | \$10,192                | (\$4,900,226)             | \$46,947,540               |
| 82953 WAYNE                | Detroit Service Learning Academy  | \$10,050                  | \$442          | \$660,291                | \$0                    | \$0             | \$921,586                        | \$0               | \$55,683                   | (\$38,696)                    | \$0                  | \$3,713               | \$0                      | \$0                    | \$0                     | \$0                       | \$1,602,576                |
| 82763 WAYNE                | Discovery Creative Pathways   | \$10,050                  | \$442          | \$342,886                | \$0                    | \$0             | \$366,085                        | \$0               | \$30,274                   | (\$19,558)                    | \$671                | \$3,536               | \$0                      | \$0                    | \$0                     | \$0                       | \$723,894                  |
| 82930 WAYNE<br>82250 WAYNE | Dove Academy of Detroit Ecorse Public Schools                                     | \$10,050<br>\$10,050      | \$442<br>\$442 | \$207,881<br>\$506.647   | \$0<br>\$0             | \$0<br>\$0      | \$185,967<br>\$379.688           | \$0<br>\$0        | \$18,056<br>\$43,086       | (\$14,511)<br>(\$16,614)      | \$0<br>\$24,783      | \$1,582<br>\$7,289    | \$0<br>\$1,100           | \$0<br>\$12,599        | \$0<br>\$245            | \$0<br>(\$79,313)         | \$398,975<br>\$879,511     |
| 82744 WAYNE                | Escuela Avancemos   | \$10,050<br>\$10,050      | \$442<br>\$442 | \$506,647<br>\$194.149   | \$0<br>\$0             | \$0<br>\$0      | \$379,688<br>\$250,190           | \$0<br>\$0        | \$43,086<br>\$15,891       | (\$16,614)<br>(\$9,464)       | \$24,783<br>\$73,520 | \$7,289<br>\$667      | \$1,100<br>\$0           | \$12,599<br>\$0        | \$245<br>\$0            | (\$79,313)                | \$524,953                  |
| 82997 WAYNE                | Flagship Charter Academy  | \$10,050                  | \$442          | \$295,614                | \$0                    | \$0             | \$329,723                        | \$0               | \$24,444                   | (\$17,035)                    | \$0                  | \$97                  | \$0                      | \$0                    | \$0                     | \$0                       | \$632,843                  |
| 82180 WAYNE                | Flat Rock Community Schools   | \$10,050                  | \$442          | \$741,062                | \$0                    | \$0             | \$239,699                        | \$0               | \$64,679                   | (\$26,498)                    | \$2,804              | \$9,538               | \$0                      | \$9,982                | \$366                   | (\$130,846)               | \$910,786                  |
| 82772 WAYNE                | Fostering Leadership Academy  | \$10,050                  | \$442          | \$37,367                 | \$0                    | \$0             | \$68,764                         | \$0               | \$2,695                    | (\$1,262)                     | \$0                  | \$442                 | \$0                      | \$0                    | \$0                     | \$0                       | \$108,006                  |
| 82987 WAYNE<br>82050 WAYNE | Frontier International Academy Garden City Public Schools                         | \$10,050<br>\$10,050      | \$442<br>\$442 | \$510,302<br>\$1,292,284 | \$0<br>\$0             | \$0<br>\$0      | \$780,940<br>\$156,733           | \$0<br>\$0        | \$0<br>\$120,850           | (\$19,138)<br>(\$45,636)      | \$72,043<br>\$23,217 | \$893<br>\$132,786    | \$0<br>\$2,675           | \$44<br>\$34,782       | \$330<br>\$0            | \$0<br>(\$337,667)        | \$1,345,415<br>\$1,380,025 |
| 82937 WAYNE                | George Crockett Academy   | \$10,050                  | \$442          | \$154.139                | \$0                    | \$0             | \$230.401                        | \$0               | \$12,661                   | (\$8,622)                     | \$0                  | \$734                 | \$0                      | \$0<br>\$0             | \$0<br>\$0              | \$0                       | \$389,312                  |
| 82963 WAYNE                | George Washington Carver Academy  | \$10,050                  | \$442          | \$160,132                | \$0                    | \$0             | \$207,621                        | (\$3,010)         | \$13,825                   | (\$9,674)                     | \$0                  | \$937                 | \$0                      | \$0                    | \$0                     | (\$1,486)                 | \$368,346                  |
| 82290 WAYNE                | Gibraltar School District   | \$10,050                  | \$442          | \$1,603,801              | \$0                    | \$0             | \$265,720                        | \$0               | \$138,523                  | (\$47,529)                    | \$6,401              | \$41,287              | \$0                      | \$27,107               | \$441                   | (\$287,731)               | \$1,748,020                |
| 82725 WAYNE                | Global Heights Academy  | \$10,050                  | \$442<br>\$442 | \$118,465                | \$0<br>*0              | \$0<br>\$0      | \$125,497                        | \$0<br>*0         | \$0<br>\$26.876            | (\$9,253)                     | \$2,726              | \$743                 | \$0<br>*0                | \$0<br>\$0             | \$0<br>\$0              | \$0                       | \$238,178                  |
| 82757 WAYNE<br>82300 WAYNE | Grand River Academy Grosse lle Township Schools                                   | \$10,050<br>\$10,355      | \$442<br>\$442 | \$301,457<br>\$641,170   | \$0<br>\$0             | \$0<br>\$24,398 | \$173,320<br>\$29.564            | \$0<br>\$0        | \$26,876<br>\$56.002       | (\$18,086)<br>(\$19,558)      | \$1,583<br>\$666     | \$2,007<br>\$6.988    | \$0<br>\$0               | \$0<br>\$6.034         | \$0<br>\$539            | \$0<br>(\$125.083)        | \$487,157<br>\$620,721     |
| 82055 WAYNE                | Grosse Pointe Public Schools  | \$11,745                  | \$442          | \$2,695,793              | \$0                    | \$0             | \$123,302                        | \$0               | \$239,135                  | (\$96,109)                    | \$6,952              | \$117,917             | \$15,764                 | \$68,144               | \$856                   | (\$616,115)               | \$2,555,639                |
| 82977 WAYNE                | Hamtramck Academy   | \$10,050                  | \$442          | \$240,218                | \$0                    | \$0             | \$283,217                        | \$0               | \$20,664                   | (\$13,249)                    | \$29,455             | \$261                 | \$0                      | \$0                    | \$0                     | \$0                       | \$560,565                  |
| 82060 WAYNE                | Hamtramck, School District of the City of   | \$10,050                  | \$442          | \$1,214,678              | \$0                    | \$0             | \$1,081,207                      | \$0               | \$107,356                  | (\$47,739)                    | \$318,070            | \$24,049              | \$2,676                  | \$16,104               | \$719                   | (\$257,147)               | \$2,459,973                |
| 82986 WAYNE<br>82320 WAYNE | Hanley International Academy  | \$10,050<br>\$10,050      | \$442<br>\$442 | \$299,897                | \$0<br>\$0             | \$0<br>\$0      | \$384,545<br>\$1.849.307         | \$0<br>(\$10.313) | \$24,904<br>\$0            | (\$16,404)                    | \$25,220             | \$3,041               | \$0<br>\$4.163           | \$0<br>\$31.117        | \$0<br>*630             | \$0<br>(\$144.571)        | \$721,203                  |
| 82320 WAYNE<br>82926 WAYNE | Harper Woods, The School District of the City of<br>Henry Ford Academy            | \$10,050<br>\$10,050      | \$442<br>\$442 | \$1,120,510<br>\$213,380 | \$0<br>\$0             | \$0<br>\$0      | \$1,849,307<br>\$24,001          | (\$10,313)<br>\$0 | \$0<br>\$17,575            | (\$27,760)<br>\$0             | \$14,133<br>\$4,268  | \$16,274<br>\$1,662   | \$4,162<br>\$0           | \$21,117<br>\$0        | \$639<br>\$245          | (\$144,571)<br>(\$31,393) | \$2,843,498<br>\$229,739   |
| 82749 WAYNE                | Highland Park Public School Academy System  | \$10,050                  | \$442          | \$154,351                | \$0                    | \$0             | \$222,044                        | \$0               | \$0                        | \$0                           | \$0                  | \$2,586               | \$0                      | \$0<br>\$0             | \$157                   | \$0                       | \$379,138                  |
| 82942 WAYNE                | Hope Academy  | \$10,050                  | \$442          | \$185,720                | \$0                    | \$0             | \$273,412                        | \$0               | \$15,641                   | (\$10,725)                    | \$0                  | \$1,724               | \$0                      | \$0                    | \$0                     | \$0                       | \$465,771                  |
| 82957 WAYNE                | Hope of Detroit Academy   | \$10,050                  | \$442          | \$440,559                | \$0                    | \$0             | \$487,664                        | \$0               | \$37,746                   | (\$15,352)                    | \$88,906             | \$3,231               | \$0                      | \$0                    | \$245                   | \$0                       | \$1,043,000                |
| 82340 WAYNE<br>82762 WAYNE | Huron School District<br>Inkster Preparatory Academy                              | \$10,050<br>\$10,050      | \$442<br>\$442 | \$1,081,906<br>\$89,262  | \$0<br>\$0             | \$0<br>\$0      | \$94,993<br>\$84.874             | (\$4,904)<br>\$0  | \$94,964<br>\$0            | (\$35,962)<br>\$0             | \$3,444<br>\$0       | \$38,481<br>\$597     | \$31,852<br>\$0          | \$13,975<br>\$0        | \$997<br>\$0            | (\$219,248)<br>\$0        | \$1,100,497<br>\$174,732   |
| 82767 WAYNE                | lyywood Classical Academy   | \$10,050                  | \$442          | \$308,463                | \$0<br>\$0             | \$0<br>\$0      | \$33,900                         | \$0<br>\$0        | \$26,020                   | \$0<br>(\$17,876)             | \$0<br>\$0           | \$566                 | \$0<br>\$0               | \$0<br>\$0             | \$0<br>\$0              | \$0<br>\$0                | \$174,732<br>\$351,072     |
| 82728 WAYNE                | Jalen Rose Leadership Academy   | \$10,050                  | \$442          | \$191,846                | \$0                    | \$0             | \$175,259                        | \$0               | \$15,638                   | \$0                           | \$0                  | \$1,834               | \$0                      | \$0                    | \$245                   | \$0                       | \$384,822                  |
| 82958 WAYNE                | Joy Preparatory Academy   | \$10,050                  | \$442          | \$63,617                 | \$0                    | \$0             | \$77,344                         | \$0               | \$6,029                    | (\$4,416)                     | \$0                  | \$208                 | \$0                      | \$0                    | \$0                     | \$0                       | \$142,781                  |
|                            |   |                           |                |                          |                        |                 |                                  |                   |                            |                               |                      |                       |                          |                        |                         |                           |                            |

<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|                            |   | ı                                |                          |                           |            | •                                |                    |                           | Sec. 35a(5)               |                        |                      |                          |                     |                           |                            |                            |
|----------------------------|---|----------------------------------|--------------------------|---------------------------|------------|----------------------------------|--------------------|---------------------------|---------------------------|------------------------|----------------------|--------------------------|---------------------|---------------------------|----------------------------|----------------------------|
|                            |   |                                  |                          |                           |            |                                  |                    |                           | Early Literacy            |                        | Sec. 51e             |                          |                     |                           |                            |                            |
|                            |   | EV 0005 00 D D                   | Total                    | Sec. 22c                  | 000.1      | Sec. 31a                         | Sec. 31j           |                           | Added                     | Sec. 41                | Special              | 0 04 .                   | 004.1.075           | 0 001                     | Sec. 147a(1)               |                            |
| District                   |   | FY 2025-26 Per-Pupil Foundation  | Foundation<br>Payment    | Out-of-Formula<br>Payment |            | At-Risk Change<br>(decreases due |                    | Mental Health<br>& School | Instructional<br>Time     | Bilingual<br>Education | Education            | Sec. 61a<br>CTE Programs |                     | Sec. 99h<br>IRST Robotics | MPSERS Cost<br>Offset      |                            |
| Code County                | District Name   | Allowance Increase               | Change*                  | Elimination               | Change*    | to enrollment)                   |                    | Safety Change*            | Elimination               | Change*                | Change*              | Change*                  | Change*             | Change                    | Elimination                | Total Change               |
| 82976 WAYNE                | Keystone Academy  | \$10,050 \$442                   | \$326,806                | \$0                       | \$0        | \$174,572                        | \$0                | \$26,717                  | (\$19,348)                | \$2,967                | \$1,361              | \$0                      | \$0                 | \$0                       | \$0                        | \$513,076                  |
| 82775 WAYNE                | KIPP Detroit Imani Academy  | \$10,050 \$442<br>\$10,050 \$442 | \$32,346                 | \$0<br>\$0                | \$0        | \$82,003                         | \$0<br>\$0         | \$3,324                   | (\$6,730)                 | \$0<br>\$0             | \$345                | \$0                      | \$0<br>\$0          | \$0<br>\$0                | \$0<br>\$0                 | \$111,287                  |
| 82723 WAYNE<br>82090 WAYNE | Legacy Charter Academy Lincoln Park, School District of the City of                     | \$10,050 \$442<br>\$10,050 \$442 | \$334,227<br>\$1.991.153 | \$0<br>\$0                | \$0<br>\$0 | \$419,139<br>\$2,334,761         | \$0<br>(\$34.939)  | \$27,753<br>\$183,916     | (\$17,035)<br>(\$76,130)  | \$0<br>\$108,600       | \$1,741<br>\$180,013 | \$0<br>\$1,750           | \$0<br>\$42,102     | \$0<br>\$245              | \$0<br>(\$577,502)         | \$765,826<br>\$4,153,968   |
| 82773 WAYNE                | Lincoln-King Adams-Young Academy  | \$10,050 \$442                   | \$759,688                | \$0                       | \$0        | \$1,058,428                      | \$0                | \$58,288                  | (\$16,193)                | \$0                    | \$5,348              | \$0                      | \$0                 | \$0                       | \$0                        | \$1,865,558                |
| 82095 WAYNE                | Livonia Public Schools School District  | \$10,050 \$442                   | \$5,521,420              | \$0                       | \$0        | (\$98,718)                       | \$0                | \$492,935                 | (\$193,900)               | \$69,935               | \$289,629            | \$26,601                 | \$87,176            | \$1,327                   | (\$1,271,683)              |                            |
| 82747 WAYNE                | MacDowell Preparatory Academy   | \$10,050 \$442                   | \$149,153                | \$0                       | \$0        | \$183,313                        | \$0                | \$13,525                  | (\$10,515)                | \$0                    | \$1,264              | \$0                      | \$0                 | \$0                       | \$0                        | \$336,740                  |
| 82742 WAYNE<br>82910 WAYNE | Madison-Carver Academy  | \$10,050 \$442<br>\$10,050 \$442 | \$161,799<br>\$88,656    | \$0<br>\$0                | \$0<br>\$0 | \$240,103<br>(\$55,791)          | \$0<br>\$0         | \$12,258<br>\$0           | (\$10,305)                | \$0<br>\$0             | \$716<br>\$75        | \$0<br>\$0               | \$0<br>\$0          | \$0<br>\$0                | \$0                        | \$404,570<br>\$6,664       |
| 82045 WAYNE                | Martin Luther King, Jr. Education Center Academy Melvindale-Northern Allen Park Schools | \$10,050 \$442<br>\$10,556 \$442 | \$1,319,229              | \$0<br>\$0                | \$0<br>\$0 | \$1,433,843                      | \$0<br>\$0         | \$111,587                 | (\$9,884)<br>(\$48,370)   | \$0<br>\$229,280       | \$75<br>\$24,416     | \$0<br>\$4,777           | \$29,280            | \$530                     | (\$16,392)<br>(\$229,977)  | \$6,664<br>\$2,874,594     |
| 82967 WAYNE                | Metro Charter Academy   | \$10,050 \$442                   | \$171,611                | \$0                       | \$0        | (\$41,373)                       | \$0                | \$15,895                  | (\$14,301)                | \$881                  | \$1,843              | \$0                      | \$0                 | \$98                      | \$0                        | \$134,654                  |
| 82751 WAYNE                | Michigan Educational Choice Center  | \$10,050 \$442                   | \$138,355                | \$0                       | \$0        | \$244,181                        | \$0                | \$11,273                  | (\$7,571)                 | \$629                  | \$451                | \$0                      | \$0                 | \$0                       | \$0                        | \$387,318                  |
| 82713 WAYNE                | New Paradigm College Prep   | \$10,050 \$442                   | \$91,410                 | \$0                       | \$0        | \$86,071                         | \$0                | \$0                       | (\$5,047)                 | \$13,839               | \$217                | \$0                      | \$0                 | \$0                       | \$0                        | \$186,490                  |
| 82735 WAYNE                | New Paradigm Glazer-Loving Academy  | \$10,050 \$442                   | \$84,634                 | \$0                       | \$0        | \$132,226                        | \$0                | \$0                       | (\$4,627)                 | \$0                    | \$155                | \$0                      | \$0                 | \$0<br>\$740              | \$0                        | \$212,388                  |
| 82390 WAYNE<br>63912 WAYNE | Northville Public Schools Oakland International Academy                                 | \$10,050 \$442<br>\$10,050 \$442 | \$3,068,284<br>\$991.826 | \$0<br>\$0                | \$0<br>\$0 | \$46,207<br>\$1,660,403          | \$0<br>\$0         | \$263,080<br>\$73,384     | (\$91,272)<br>(\$34,280)  | \$28,245<br>\$106,884  | \$98,186<br>\$1.543  | \$0<br>\$0               | \$3,948<br>\$89     | \$742<br>\$245            | (\$593,636)<br>\$0         | \$2,823,785<br>\$2.800.093 |
| 82956 WAYNE                | Old Redford Academy   | \$10,050 \$442                   | \$415,476                | \$0                       | \$0        | \$250,839                        | (\$976)            | \$35,558                  | (\$10,725)                | \$0                    | \$3,271              | \$0                      | \$222               | \$464                     | \$0<br>\$0                 | \$694,128                  |
| 82737 WAYNE                | Pathways Academy  | \$10,050 \$442                   | \$54,127                 | \$0                       | \$0        | \$13,496                         | \$0                | \$0                       | \$0                       | \$0                    | \$787                | \$0                      | \$0                 | \$0                       | \$0                        | \$68,410                   |
| 82765 WAYNE                | Pembroke Academy  | \$10,050 \$442                   | \$172,760                | \$0                       | \$0        | \$212,884                        | \$0                | \$14,490                  | (\$14,511)                | \$0                    | \$327                | \$0                      | \$0                 | \$0                       | \$0                        | \$385,949                  |
| 82743 WAYNE                | Plymouth Scholars Charter Academy   | \$10,050 \$442                   | \$362,979                | \$0                       | \$0        | \$81,710                         | \$0                | \$30,615                  | (\$19,138)                | \$7,334                | \$1,149              | \$0                      | \$0                 | \$65                      | \$0                        | \$464,714                  |
| 82100 WAYNE<br>82718 WAYNE | Plymouth-Canton Community Schools Quest Charter Academy                                 | \$10,050 \$442<br>\$10,050 \$442 | \$6,826,557<br>\$282.893 | \$0<br>\$0                | \$0<br>\$0 | \$1,015,751<br>\$302.348         | (\$129,586)<br>\$0 | \$599,806<br>\$25,553     | (\$211,776)<br>(\$21,030) | \$70,371<br>\$0        | \$193,715<br>\$2,665 | \$18,162<br>\$0          | \$118,852<br>\$0    | \$2,438<br>\$0            | (\$1,352,982)<br>\$0       | \$7,151,310<br>\$592,429   |
| 82110 WAYNE                | Redford Union Schools, District No. 1   | \$10,050 \$442<br>\$10,050 \$442 | \$933.336                | \$0                       | \$0        | \$546.305                        | (\$17,337)         | \$89.062                  | (\$26,498)                | \$7,020                | \$94.345             | \$0                      | \$311               | \$0<br>\$0                | (\$255,487)                |                            |
| 82727 WAYNE                | Regent Park Scholars Charter Academy  | \$10,050 \$442                   | \$310,602                | \$0                       | \$0        | \$438,384                        | \$0                | \$26,242                  | (\$20,820)                | \$372                  | \$3,297              | \$0                      | \$0                 | \$0                       | \$0                        | \$758,077                  |
| 82120 WAYNE                | River Rouge, School District of the City of   | \$10,386 \$442                   | \$1,161,222              | \$0                       | \$0        | \$1,355,315                      | \$0                | \$106,377                 | (\$26,709)                | \$44,755               | \$9,043              | \$1,494                  | \$5,590             | \$180                     | (\$148,951)                | \$2,508,317                |
| 82975 WAYNE                | Riverside Academy   | \$10,050 \$442                   | \$376,195                | \$0                       | \$0        | \$538,427                        | \$0                | \$0                       | (\$15,562)                | \$78,021               | \$840                | \$0                      | \$0                 | \$0                       | \$0                        | \$977,921                  |
| 82400 WAYNE<br>82130 WAYNE | Riverview Community School District Romulus Community Schools                           | \$10,050 \$442<br>\$10,423 \$442 | \$1,253,189<br>\$857,732 | \$0<br>\$0                | \$0<br>\$0 | \$116,471<br>\$875,190           | \$0<br>(\$14,045)  | \$102,703<br>\$77.960     | (\$42,481)<br>(\$37.013)  | \$7,229<br>\$6,904     | \$27,232<br>\$47,997 | \$0<br>\$8               | \$11,712<br>\$1,420 | \$196<br>\$0              | (\$171,148)<br>(\$191.788) | \$1,305,103<br>\$1.624.364 |
| 82748 WAYNE                | Rutherford Winans Academy   | \$10,050 \$442                   | \$65,093                 | \$0<br>\$0                | \$0        | \$64,105                         | \$0                | \$5,884                   | (\$5,258)                 | \$0,904<br>\$0         | \$526                | \$0<br>\$0               | \$1,420             | \$0<br>\$0                | \$0                        | \$130,350                  |
| 82776 WAYNE                | SER YouthBuild Learning Academy   | \$10,050 \$442                   | \$97,236                 | \$0                       | \$0        | \$113,799                        | \$0                | \$0                       | \$0                       | \$0                    | \$1,224              | \$0                      | \$177               | \$0                       | \$0                        | \$212,436                  |
| 82729 WAYNE                | South Canton Scholars Charter Academy   | \$10,050 \$442                   | \$381,132                | \$0                       | \$0        | \$143,431                        | \$0                | \$30,630                  | (\$24,816)                | \$6,496                | \$1,419              | \$0                      | \$0                 | \$0                       | \$0                        | \$538,292                  |
| 82140 WAYNE                | South Redford School District   | \$10,050 \$442                   | \$1,607,169              | \$0                       | \$0        | \$596,897                        | \$0                | \$141,649                 | (\$40,799)                | \$4,980                | \$33,411             | \$431                    | \$1,287             | \$392                     | (\$274,654)                | \$2,070,762                |
| 82405 WAYNE<br>82941 WAYNE | Southgate Community School District Star International Academy                          | \$10,050 \$442<br>\$10,050 \$442 | \$1,699,282<br>\$972,798 | \$0<br>\$0                | \$0<br>\$0 | \$1,716,723<br>\$1,294,939       | (\$16,112)<br>\$0  | \$148,603<br>\$0          | (\$47,949)<br>(\$40,799)  | \$19,448<br>\$104,318  | \$54,618<br>\$1,803  | \$0<br>\$1,902           | \$22,227<br>\$4,348 | \$690<br>\$245            | (\$304,414)<br>\$0         | \$3,293,115<br>\$2,339,554 |
| 82938 WAYNE                | Summit Academy North  | \$10,050 \$442<br>\$10.050 \$442 | \$685.091                | \$0                       | \$0        | \$418.243                        | \$0<br>\$0         | \$58.183                  | (\$18.086)                | \$5.405                | \$6,299              | \$1,902                  | \$3.948             | \$245<br>\$245            | \$0<br>\$0                 | \$1.159.327                |
| 82995 WAYNE                | Taylor Exemplar Academy   | \$10,050 \$442                   | \$295,817                | \$0                       | \$0        | \$260,930                        | \$0                | \$24,720                  | (\$15,983)                | \$2,390                | \$1,817              | \$0                      | \$0                 | \$0                       | \$0                        | \$569,691                  |
| 82756 WAYNE                | Taylor Preparatory High School  | \$10,050 \$442                   | \$171,226                | \$0                       | \$0        | \$68,817                         | \$0                | \$15,107                  | \$0                       | \$0                    | \$2,418              | \$0                      | \$0                 | \$0                       | \$0                        | \$257,568                  |
| 82150 WAYNE                | Taylor School District  | \$10,050 \$442                   | \$2,181,880              | \$0                       | \$0        | \$794,242                        | \$0                | \$197,423                 | (\$96,950)                | \$49,312               | \$114,646            | \$11,116                 | \$26,264            | \$245                     | (\$566,137)                |                            |
| 82928 WAYNE<br>82706 WAYNE | The Dearborn Academy The James and Grace Lee Boggs School                               | \$10,050 \$442<br>\$10,050 \$442 | \$233,708<br>\$78,543    | \$0<br>\$0                | \$0<br>\$0 | \$250,974<br>\$78,230            | \$0<br>\$0         | \$19,489<br>\$6,384       | (\$13,670)<br>\$0         | \$51,748<br>\$0        | \$1,008<br>\$924     | \$0<br>\$0               | \$0<br>\$0          | \$0<br>\$0                | (\$1,241)<br>\$0           | \$542,016<br>\$164,081     |
| 82754 WAYNE                | Tipton Academy  | \$10,050 \$442<br>\$10,050 \$442 | \$252,382                | \$0<br>\$0                | \$0<br>\$0 | \$198,708                        | \$0<br>\$0         | \$20,587                  | (\$15,983)                | \$2,920                | \$2,581              | \$0<br>\$0               | \$0<br>\$0          | \$0<br>\$0                | \$0<br>\$0                 | \$164,061<br>\$461,194     |
| 82155 WAYNE                | Trenton Public Schools  | \$10,307 \$442                   | \$1,113,871              | \$0                       | \$0        | \$161,342                        | (\$6,031)          | \$97,451                  | (\$41,430)                | \$5,871                | \$31,351             | \$0                      | \$42,013            | \$343                     | (\$223,793)                |                            |
| 82973 WAYNE                | Trillium Academy  | \$10,050 \$442                   | \$268,148                | \$0                       | \$0        | (\$22,309)                       | \$0                | \$24,035                  | (\$10,936)                | \$7,570                | \$5,940              | \$0                      | \$2,174             | \$0                       | \$0                        | \$274,622                  |
| 82950 WAYNE                | Universal Academy   | \$10,050 \$442                   | \$297,784                | \$0                       | \$0        | \$414,679                        | \$0                | \$0                       | (\$13,459)                | \$107,390              | \$946                | \$0                      | \$532               | \$0                       | \$0                        | \$807,872                  |
| 82982 WAYNE<br>82702 WAYNE | Universal Learning Academy University Preparatory Academy (PSAD)                        | \$10,050 \$442<br>\$10,050 \$442 | \$340,751<br>\$811.472   | \$0<br>\$0                | \$0<br>\$0 | \$420,605<br>\$599,468           | \$0<br>\$0         | \$0<br>\$0                | (\$13,249)<br>(\$30,915)  | \$65,839<br>\$0        | \$1,414<br>\$5,247   | \$0<br>\$0               | \$1,331<br>\$0      | \$0<br>\$245              | \$0<br>\$0                 | \$816,691<br>\$1,385,517   |
| 82703 WAYNE                | University Preparatory Art & Design   | \$10,050 \$442<br>\$10,050 \$442 | \$540.730                | \$0                       | \$0        | \$258.021                        | \$0<br>\$0         | \$0<br>\$0                | (\$14,301)                | \$0<br>\$0             | \$3,103              | \$0                      | \$133               | \$245<br>\$245            | \$0<br>\$0                 | \$787.931                  |
| 82701 WAYNE                | University Preparatory Science and Math (PSAD)  | \$10,050 \$442                   | \$636,502                | \$0                       | \$0        | \$249,859                        | \$0                | \$0                       | (\$16,404)                | \$0                    | \$3,885              | \$0                      | \$44                | \$245                     | \$0                        | \$874,132                  |
| 82724 WAYNE                | University Yes Academy  | \$10,050 \$442                   | \$153,396                | \$0                       | \$0        | \$125,964                        | \$0                | \$0                       | (\$6,940)                 | \$0                    | \$725                | \$0                      | \$0                 | \$261                     | \$0                        | \$273,406                  |
| 82430 WAYNE                | Van Buren Public Schools  | \$10,050 \$442                   | \$1,717,745              | \$0                       | \$0        | \$243,142                        | (\$11,342)         | \$159,686                 | (\$61,619)                | \$14,930               | \$98,734             | \$363                    | \$15,528            | \$719                     | (\$382,909)                |                            |
| 82716 WAYNE<br>82940 WAYNE | Vista Meadows Academy<br>Voyageur Academy   | \$10,050 \$442<br>\$10,050 \$442 | \$32,412<br>\$578,344    | \$0<br>\$0                | \$0<br>\$0 | \$52,854<br>\$759,669            | \$0<br>\$0         | \$3,216<br>\$48,569       | \$0<br>(\$15,773)         | \$0<br>\$27,521        | \$296<br>\$3,266     | \$0<br>\$0               | \$0<br>\$89         | \$0<br>\$245              | \$0<br>\$0                 | \$88,778<br>\$1,401,930    |
| 82970 WAYNE                | Warrendale Charter Academy  | \$10,050 \$442<br>\$10,050 \$442 | \$301,501                | \$0<br>\$0                | \$0        | \$374,562                        | \$0                | \$25,437                  | (\$13,773)                | \$341                  | \$1,344              | \$0<br>\$0               | \$0<br>\$0          | \$243<br>\$0              | \$0<br>\$0                 | \$684,258                  |
| 82719 WAYNE                | Washington-Parks Academy  | \$10,050 \$442                   | \$246,968                | \$0                       | \$0        | \$247,038                        | \$0                | \$21,610                  | (\$16,193)                | \$0                    | \$1,472              | \$0                      | \$0                 | \$0                       | \$0                        | \$500,894                  |
| 82746 WAYNE                | W-A-Y Academy   | \$10,050 \$442                   | \$98,036                 | \$0                       | \$0        | \$87,730                         | \$0                | \$0                       | \$0                       | \$10,908               | \$2,166              | \$0                      | \$0                 | \$245                     | \$0                        | \$199,084                  |
| 82710 WAYNE                | WAY Michigan  | \$10,050 \$900                   | \$159,696                | \$0                       | \$0        | \$116,415                        | \$0                | \$0                       | \$0                       | \$0                    | \$1,557              | \$0                      | \$89                | \$0                       | \$0                        | \$277,757                  |
| 82160 WAYNE<br>82959 WAYNE | Wayne-Westland Community School District West Village Academy                           | \$10,050 \$442<br>\$10,050 \$442 | \$3,910,533<br>\$95.021  | \$0<br>\$0                | \$0<br>\$0 | \$3,072,207<br>\$88,224          | (\$55,044)<br>\$0  | \$359,123<br>\$0          | (\$135,856)<br>(\$4.627)  | \$67,359<br>\$682      | \$269,496<br>\$1,569 | \$28,565<br>\$0          | \$49,067<br>\$0     | \$294<br>\$0              | (\$1,069,269)              | \$6,496,475<br>\$179.798   |
| 82959 WAYNE<br>82766 WAYNE | West village Academy Westfield Charter Academy  | \$10,050 \$442<br>\$10,050 \$442 | \$95,021<br>\$683.999    | \$0<br>\$0                | \$0<br>\$0 | \$88,224<br>\$705.189            | \$0<br>\$0         | \$0<br>\$57,719           | (\$4,627)<br>(\$23,975)   | \$682<br>\$2,181       | \$1,569<br>\$7,421   | \$0<br>\$0               | \$0<br>\$0          | \$0<br>\$0                | (\$1,071)<br>\$0           | \$179,798<br>\$1.432.535   |
| 82943 WAYNE                | Weston Preparatory Academy  | \$10,050 \$442                   | \$108,670                | \$0                       | \$0        | \$93,255                         | \$0                | \$9,630                   | (\$4,837)                 | \$0                    | \$1,304              | \$0                      | \$0                 | \$0                       | \$0                        | \$208,021                  |
| 82240 WAYNE                | Westwood Community School District  | \$10,050 \$442                   | \$638,929                | \$0                       | \$0        | \$732,270                        | \$0                | \$56,527                  | (\$22,292)                | \$37,599               | \$28,509             | \$1,616                  | \$2,440             | \$0                       | (\$118,951)                | \$1,356,647                |
| 82365 WAYNE                | Woodhaven-Brownstown School District  | \$10,050 \$442                   | \$2,302,237              | \$0                       | \$0        | \$912,952                        | \$0                | \$202,794                 | (\$72,975)                | \$28,611               | \$101,709            | \$0                      | \$26,131            | \$879                     | (\$468,283)                | \$3,034,055                |
| 82170 WAYNE                | Wyandotte, School District of the City of   | \$10,050 \$442                   | \$1,560,538              | \$0                       | \$0        | \$702,151                        | (\$8,589)          | \$159,061                 | (\$60,357)                | \$13,179               | \$281,859            | \$5,066                  | \$32,342            | \$245                     | (\$480,192)                | \$2,205,302                |

<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|               |                                       |              |           |              |                |                 |                  |                |                | Sec. 35a(5)<br>Early Literacy |           | Sec. 51e   |              |              |              |              |              |
|---------------|---------------------------------------|--------------|-----------|--------------|----------------|-----------------|------------------|----------------|----------------|-------------------------------|-----------|------------|--------------|--------------|--------------|--------------|--------------|
|               |                                       |              |           | Total        | Sec. 22c       |                 | Sec. 31a         | Sec. 31j       | Sec. 31aa      | Added                         | Sec. 41   | Special    |              |              |              | Sec. 147a(1) |              |
|               |                                       | FY 2025-26   | Per-Pupil | Foundation ( | Out-of-Formula | Sec. 22d        | At-Risk Change   | Local Produce  | Mental Health  | Instructional                 | Bilingual | Education  | Sec. 61a     | Sec. 61d CTE | Sec. 99h     | MPSERS Cost  |              |
| District      |                                       | Foundation F | oundation | Payment      | Payment        | Rural Districts | (decreases due i | n School Meals | & School       | Time                          | Education | Foundation | CTE Programs | Incentive F  | RST Robotics | Offset       |              |
| Code County   | District Name                         | Allowance    | Increase  | Change*      | Elimination    | Change*         | to enrollment)   | Elimination S  | Safety Change* | Elimination                   | Change*   | Change*    | Change*      | Change*      | Change       | Elimination  | Total Change |
| 28035 WEXFORD | Buckley Community Schools             | \$10,050     | \$442     | \$217,018    | \$0            | \$1,389         | \$31,069         | \$0            | \$18,195       | \$0                           | \$2,480   | \$2,073    | \$0          | \$2,884      | \$0          | (\$29,421)   | \$245,686    |
| 83010 WEXFORD | Cadillac Area Public Schools          | \$10,050     | \$442     | \$1,280,235  | \$0            | \$8,633         | \$54,265         | \$0            | \$113,373      | (\$47,108)                    | \$881     | \$49,464   | \$0          | \$17,346     | \$245        | (\$184,655)  | \$1,292,680  |
| 83900 WEXFORD | Highpoint Virtual Academy of Michigan | \$10,050     | \$900     | \$3,657,411  | \$0            | \$0             | \$2,550,425      | \$0            | \$126,347      | (\$37,224)                    | \$13,504  | \$79,983   | \$0          | \$1,420      | \$0          | \$0          | \$6,391,866  |
| 83060 WEXFORD | Manton Consolidated Schools           | \$10,050     | \$442     | \$411,117    | \$0            | \$2,671         | \$89,724         | \$0            | \$35,110       | (\$10,725)                    | \$0       | \$10,568   | \$0          | \$4,481      | \$343        | (\$62,366)   | \$480,924    |
| 83070 WEXFORD | Mesick Consolidated Schools           | \$10,050     | \$442     | \$241,151    | \$0            | \$1,564         | \$3,837          | \$0            | \$20,536       | \$0                           | \$0       | \$2,679    | \$0          | \$4,969      | \$343        | (\$38,607)   | \$236,471    |

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\* Does not account for changes in enrollment. Prepared by House Fiscal Agency

|   |                |                     |                            | Sec. 35a(5)    |            |                       |                      |                      |   |                       |                |                    |                      |                            |
|---|----------------|---------------------|----------------------------|----------------|------------|-----------------------|----------------------|----------------------|---|-----------------------|----------------|--------------------|----------------------|----------------------------|
|   |                | Sec. 31aa           |                            | Early Literacy |            | Sec. 51e              |                      | Sec. 61b             |   |                       |                |                    |                      |                            |
|   | Sec. 31j Local | Mental Health       | Sec. 32p Early             | Added          | Sec. 41    | Special               | Sec. 61a             | Early Middle         |   | Sec. 81               | Sec. 99h       |                    |                      |                            |
|   | Produce in     | & School            | Childhood                  | Instructional  | Bilingual  | Education             | CTE                  | College/Dual S       |   | ISD                   | FIRST          | Sec. 99s(5)        | Sec. 107             |                            |
| ISD   | School Meals   | Safety              | Block Grants               | Time           | Education  | Foundation            | Programs             | Enrollment           | Incentive                                   | Operations            | Robotics       |                    | Adult Education      |                            |
| Code ISD Name   | Elimination    | Change*             | Elimination                | Elimination    | Change*    | Change*               | Change*              | Change*              | Change*                                     | Change                | Change         | Elimination        |                      | Total Change               |
| 3000 Allegan Area Educational Service Agency            | \$0            | \$4,071             | (\$272,279)                | \$0            | \$0        | \$48,452              | \$17,613             | \$3,375              | \$311                                       | \$37,874              | \$0            | \$0                | \$0                  | (\$160,583)                |
| 4000 Alpena-Montmorency-Alcona ESD                      | \$0            | \$2,234             | (\$239,197)                | \$0            | \$0        | \$26,432              | \$0                  | \$8,081              | \$0   | \$20,572              | \$0            | \$0                | \$0                  | (\$181,877)                |
| 8000 Barry ISD  | \$0            | \$2,968             | \$0                        | \$0            | \$0        | \$35,112              | \$0                  | \$0                  | \$0   | \$8,967               | \$0            | \$0                | \$0                  | \$47,048                   |
| 9000 Bay-Arenac ISD                                     | \$0            | \$7,341             | (\$597,301)                | (\$1,262)      | \$0        | \$86,358              | \$23,598             | \$3,353              | \$0   | \$87,451              | \$0            | \$0                | (\$457,517)          | (\$847,980)                |
| 11000 Berrien RESA                                      | \$0            | \$11,530            | (\$280,836)                | \$0            | \$0        | \$137,745             | \$45,780             | \$17,107             | \$89  | \$81,823              | \$0            | \$0                | \$0                  | \$13,237                   |
| 12000 Branch ISD  | \$0            | \$12,884            | (\$244,139)                | \$0            | \$20,664   | \$152,234             | \$10,086             | \$0                  | \$0   | \$45,186              | \$0            | \$0                | \$0                  | (\$3,086)                  |
| 72000 C.O.O.R. ISD                                      | \$0            | \$2,261             | (\$251,877)                | \$0            | \$0        | \$26,741              | \$16,589             | \$20,598             | \$0   | \$22,608              | \$0            | \$0                | \$0                  | (\$163,080)                |
| 13000 Calhoun Intermediate School District              | \$0            | \$9,503             | (\$808,595)                | \$0            | \$0        | \$112,379             | \$25,000             | \$17,050             | \$89  | \$79,283              | \$0            | \$0                | (\$600,934)          | (\$1,166,226)              |
| 15000 Charlevoix-Emmet ISD                              | \$0            | \$4,202             | (\$242,749)                | \$0            | \$0        | \$49,774              | \$10,854             | \$649                | \$177                                       | \$30,422              | \$0            | \$0                | \$0                  | (\$146,671)                |
| 16000 Cheb-Otsego-Presque Isle ESD                      | \$0            | \$0                 | (\$244,052)                | \$0            | \$0        | \$34,719              | \$0                  | \$9,186              | \$89  | \$33,295              | \$0            | (\$210,634)        | \$0                  | (\$377,398)                |
| 18000 Clare-Gladwin Regional Education Service District | \$0            | \$2,283             | (\$244,387)                | \$0            | \$0        | \$27,011              | \$13,441             | \$6,282              | \$0   | \$27,560              | \$0            | \$0                | \$0                  | (\$167,811)                |
| 19000 Clinton County RESA                               | \$0            | \$3,551             | (\$253,555)                | \$0            | \$0        | \$41,804              | \$15,539             | \$10,412             | \$0   | \$25,628              | \$0            | (\$238,541)        | \$0                  | (\$395,161)                |
| 31000 Copper Country ISD                                | \$0            | \$3,051             | (\$241,025)                | (\$1,262)      | \$0        | \$35,935              | \$8,001              | \$2,203              | \$0   | \$27,890              | \$0            | (\$203,748)        | \$0                  | (\$368,955)                |
| 21000 Delta-Schoolcraft ISD                             | \$0            | \$3,700             | (\$350,836)                | \$0            | \$0        | \$43,665              | \$11,187             | \$5,956              | \$0   | \$35,885              | \$0            | \$0                | \$0                  | (\$250,443)                |
| 22000 Dickinson-Iron ISD                                | \$0            | \$3,313             | (\$236,983)                | \$0            | \$0        | \$39,188              | \$14,928             | \$11,929             | \$0   | \$22,639              | \$0            | \$0                | \$0                  | (\$144,986)                |
| 17000 Eastern Upper Peninsula ISD                       | \$0            | \$2,565             | (\$436,387)                | \$0            | \$0        | \$31,152              | \$653                | \$189                | \$177                                       | \$20,837              | \$0            | (\$202,845)        | \$0                  | (\$583,658)                |
| 23000 Eaton RESA  | \$0<br>\$0     | \$3,665             | (\$263,762)                | \$0<br>\$0     | \$0<br>\$0 | \$43,276              | \$23,333             | \$25,814             | \$0<br>************************************ | \$38,667              | \$0<br>\$0.45  | \$0                | (\$283,404)          | (\$412,411)                |
| 25000 Genesee ISD                                       | \$0            | \$36,027            | (\$379,165)                | \$0<br>\$0     | \$0<br>\$0 | \$419,175             | \$47,603             | \$16,162             | \$266                                       | \$198,839             | \$245          | (\$240,713)        | (\$733,714)          | (\$635,274)                |
| 27000 Gogebic-Ontonagon ISD                             | (\$17,657)     | \$2,419             | (\$229,948)                | \$0<br>\$0     | \$0<br>\$0 | \$28,611              | \$3,346              | \$1,160<br>\$2,746   | \$0<br>************************************ | \$17,050              | \$0<br>\$0     | \$0<br>\$0         | \$0<br>\$0           | (\$195,019)                |
| 29000 Gratiot-Isabella RESD                             | \$0<br>\$0     | \$10,065            | (\$259,264)                | \$0<br>\$0     | \$0<br>\$0 | \$113,360             | \$653                | \$2,746              | \$222                                       | \$40,678              | \$0<br>\$0     | \$0<br>\$0         | \$0<br>\$0           | (\$91,541)                 |
| 14000 Heritage Southwest Intermediate School District   | \$0<br>\$0     | \$5,228             | (\$242,005)                | \$0<br>\$0     | \$0<br>\$0 | \$61,460              | \$4,347              | \$4,515<br>\$0       | \$177                                       | \$17,971              | \$0<br>\$0     | \$0                | \$0<br>\$0           | (\$148,307)                |
| 30000 Hillsdale ISD<br>32000 Huron ISD                  | \$0<br>\$0     | \$1,764             | (\$242,501)                | \$0<br>*0      |            | \$20,862              | \$8,152              | 7.                   | \$0   | \$24,051              | \$0            | \$0<br>(\$207.587) | \$0<br>\$0           | (\$187,672)                |
| 33000 Ingham ISD  | \$0<br>\$0     | \$2,461<br>\$12,729 | (\$235,172)<br>(\$582,630) | \$0<br>\$0     | \$0<br>\$0 | \$29,039<br>\$134,965 | \$15,321<br>\$28,098 | \$10,553<br>\$10,815 | \$266<br>\$222                              | \$28,453<br>\$117,730 | \$343<br>\$0   | (\$207,587)<br>\$0 | \$0<br>\$0           | (\$356,320)<br>(\$278,071) |
| 34000 Ingriam ISD                                       | \$0<br>\$0     | \$12,729<br>\$4,045 | (\$248,590)                | \$0<br>\$0     | \$0<br>\$0 | \$47,515              | \$26,096<br>\$16,023 | \$3,775              | \$222<br>\$0                                | \$25,726              | \$0<br>\$0     | \$0<br>\$0         | \$0<br>\$0           | (\$151,506)                |
| 35000 losco RESA  | \$0<br>\$0     | \$2,292             | (\$240,390)<br>\$0         | \$0<br>\$0     | \$0<br>\$0 | \$26,706              | \$5,012              | \$7,887              | \$0<br>\$0                                  | \$23,720<br>\$12,689  | \$0<br>\$0     | \$0<br>\$0         | (\$169,195)          | V /                        |
| 38000 Jackson ISD                                       | \$0<br>\$0     | \$2,292<br>\$18,141 | (\$284,463)                | \$0<br>\$0     | \$0<br>\$0 | \$20,700<br>\$213,605 | \$26.830             | \$7,007<br>\$3.071   | \$0<br>\$0                                  | \$12,009<br>\$114,171 | \$245          | \$0<br>\$0         | (\$169,195)          | (\$114,609)<br>\$91,601    |
| 39000 Valamazoo RESA                                    | \$0<br>\$0     | \$10,141            | (\$324,690)                | \$0<br>\$0     | \$0<br>\$0 | \$212,023             | \$31,305             | \$14,013             | \$0<br>\$0                                  | \$72,744              | \$245<br>\$245 | \$0<br>\$0         | \$0<br>\$0           | \$5,641                    |
| 41000 Kent ISD  | \$0<br>\$0     | \$0<br>\$0          | (\$889,826)                | \$0<br>\$0     | \$0<br>\$0 | \$337,122             | \$72,000             | \$33,902             | \$266                                       | \$135,546             | \$794          | \$0<br>\$0         | (\$1,312,604)        | (\$1,622,799)              |
| 44000 Lapeer ISD  | \$0<br>\$0     | \$2,770             | (\$254,207)                | \$0<br>\$0     | \$0<br>\$0 | \$30,701              | \$18,225             | \$3,902              | \$200<br>\$0                                | \$39,989              | \$7.94<br>\$0  | \$0<br>\$0         | (\$1,312,004)<br>\$0 | (\$1,622,799)              |
| 46000 Lapeel ISD  | \$0<br>\$0     | \$6,411             | (\$254,207)                | \$0<br>\$0     | \$0<br>\$0 | \$75,357              | \$28,336             | \$3,174              | \$89  | \$82.956              | \$245          | \$0<br>\$0         | \$0<br>\$0           | (\$62,498)                 |
| 47000 Livingston ESA                                    | \$0<br>\$0     | \$8.227             | (\$435,536)                | \$0<br>\$0     | \$0<br>\$0 | \$97.408              | \$47.799             | \$6.455              | \$0   | \$49.708              | \$243<br>\$291 | \$0<br>\$0         | \$0<br>\$0           | (\$225,648)                |
| 50000 Macomb ISD  | \$0<br>\$0     | \$50,058            | (\$543,497)                | \$0            | \$598      | \$591,860             | \$0                  | \$202                | \$266                                       | \$307,390             | \$245          | (\$254,316)        | \$0<br>\$0           | \$152,805                  |
| 51000 Manistee ISD                                      | \$0<br>\$0     | \$2,262             | (ψοτο,τογ)<br>\$0          | \$0            | \$0        | \$26.763              | \$0<br>\$0           | \$0                  | Ψ <u>2</u> 00                               | \$15,507              | \$0            | (Ψ204,010)<br>\$0  | \$0<br>\$0           | \$44.532                   |
| 52000 Marquette-Alger Regional Education Service Agenc  |                | \$1.840             | (\$247,777)                | \$0            | \$0        | \$19.903              | \$1.486              | \$3.586              | \$44  | \$36.677              | \$0            | \$0                | \$0                  | (\$184,240)                |
| 54000 Mecosta-Osceola ISD                               | \$0            | \$6,029             | (\$248,141)                | \$0            | \$0        | \$68,528              | \$11,225             | \$3,350              | \$0   | \$40,359              | \$0            | \$0                | \$0                  | (\$118,650)                |
| 55000 Menominee ISD                                     | \$0            | \$420               | (\$231,476)                | \$0            | \$0        | \$4.968               | \$0                  | \$0                  | \$266                                       | \$10.787              | \$0            | \$0                | (\$219,026)          | (\$434,061)                |
| 56000 Midland County Educational Service Agency         | \$0            | \$0                 | (\$255,331)                | \$0            | \$0        | \$128,215             | \$0                  | \$6,115              | \$0   | \$26,119              | \$0            | \$0                | \$0                  | (\$94,882)                 |
| 58000 Monroe ISD  | \$0            | \$23,353            | (\$280,352)                | \$0            | \$0        | \$272,577             | \$40,201             | \$1,273              | \$1,553                                     | \$88,516              | \$0            | \$0                | \$0                  | \$147,121                  |
| 59000 Montcalm Area ISD                                 | \$0            | \$5,440             | (\$250,170)                | \$0            | \$0        | \$62,287              | \$6,797              | \$694                | \$89  | \$44.006              | \$512          | \$0                | \$0                  | (\$130,346)                |
| 61000 Muskegon Area ISD                                 | \$0            | \$7,166             | (\$556,194)                | \$0            | \$0        | \$84,771              | \$20,458             | \$5,914              | \$0   | \$66,347              | \$0            | \$0                | \$0                  | (\$371,536)                |
| 62000 Newaygo County RESA                               | \$0            | \$3,431             | (\$244,127)                | \$0            | \$0        | \$40,598              | \$12,523             | \$60                 | \$0   | \$30,951              | \$392          | \$0                | \$0                  | (\$156,172)                |
| 28000 Northwest Education Services                      | \$0            | \$13,144            | (\$280,386)                | \$0            | \$0        | \$155,960             | \$26,277             | \$3,964              | \$89  | \$96,897              | \$0            | (\$212,827)        | (\$245,067)          | (\$441,949)                |
| 63000 Oakland Schools                                   | \$0            | \$0                 | (\$952,050)                | \$0            | \$0        | \$3,978               | \$80,118             | \$9,153              | \$0   | \$210,695             | \$1,912        | (\$278,370)        | \$0                  | (\$924,564)                |
| 70000 Ottawa Area ISD                                   | \$0            | \$10,992            | (\$478,870)                | \$0            | \$1,583    | \$129,921             | \$59,754             | \$20,592             | \$0   | \$83,976              | \$0            | \$0                | \$0                  | (\$172,051)                |
|   | , -            | ,=                  | V 1 - 1                    | * -            | . ,        | . ,-                  | ,                    | ,                    | * -   | . ,                   | * -            | * -                | * *                  | V. 75.5 /                  |

<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency

|   | ,            | Sec. 31aa<br>Mental Health | . ,          | Sec. 35a(5)<br>Early Literacy<br>Added | Sec. 41   | Sec. 51e<br>Special | Sec. 61a | Sec. 61b<br>Early Middle |           | Sec. 81    | Sec. 99h |             |                 |               |
|---|--------------|----------------------------|--------------|--|-----------|---------------------|----------|--------------------------|-----------|------------|----------|-------------|-----------------|---------------|
|   | Produce in   | & School                   | Childhood    | Instructional                          | Bilingual | Education           | CTE      | College/Dual S           |           | ISD        | FIRST    | Sec. 99s(5) | Sec. 107        |               |
| ISD   | School Meals | Safety                     | Block Grants | Time                                   | Education | Foundation          | Programs | Enrollment               | Incentive | Operations | Robotics | Centers A   | Adult Education |               |
| Code ISD Name                                 | Elimination  | Change*                    | Elimination  | Elimination                            | Change*   | Change*             | Change*  | Change*                  | Change*   | Change     | Change   | Elimination | Change*         | Total Change  |
| 73000 Saginaw ISD                             | \$0          | \$13,227                   | (\$671,664)  | \$0                                    | \$0       | \$144,888           | \$653    | \$728                    | \$444     | \$95,043   | \$0      | \$0         | \$0             | (\$416,681)   |
| 76000 Sanilac ISD                             | \$0          | \$3,061                    | (\$239,099)  | \$0                                    | \$0       | \$36,182            | \$11,707 | \$0                      | \$0       | \$29,996   | \$0      | \$0         | \$0             | (\$158,152)   |
| 78000 Shiawassee Regional ESD                 | \$0          | \$6,377                    | (\$249,271)  | \$0                                    | \$0       | \$75,131            | \$25,278 | \$3,439                  | \$177     | \$48,031   | \$0      | \$0         | \$0             | (\$90,838)    |
| 74000 St. Clair County RESA                   | (\$279)      | \$0                        | (\$428,115)  | \$0                                    | \$0       | \$84,820            | \$28,073 | \$12,281                 | \$0       | \$73,590   | \$376    | \$0         | \$0             | (\$229,254)   |
| 75000 St. Joseph County ISD                   | \$0          | \$0                        | (\$250,274)  | \$0                                    | \$0       | \$37,685            | \$14,417 | \$17,219                 | \$0       | \$31,792   | \$0      | \$0         | \$0             | (\$149,161)   |
| 79000 Tuscola ISD                             | \$0          | \$0                        | (\$243,412)  | \$0                                    | \$0       | \$48,324            | \$11,330 | \$382                    | \$0       | \$61,258   | \$670    | \$0         | \$0             | (\$121,449)   |
| 80000 Van Buren ISD                           | \$0          | \$8,330                    | (\$341,682)  | (\$631)                                | \$514     | \$98,535            | \$21,744 | \$5,571                  | \$89      | \$79,384   | \$275    | \$0         | \$0             | (\$127,872)   |
| 81000 Washtenaw ISD                           | (\$3,551)    | \$9,341                    | (\$575,221)  | \$0                                    | \$0       | \$110,354           | \$653    | \$0                      | \$0       | \$86,284   | \$294    | (\$258,980) | (\$638,072)     | (\$1,268,899) |
| 82000 Wayne RESA                              | \$0          | \$0                        | (\$990,685)  | \$0                                    | \$0       | \$2,652             | \$653    | \$6,047                  | \$0       | \$482,329  | \$0      | (\$319,272) | (\$2,926,117)   | (\$3,744,392) |
| 53000 West Shore Educational Service District | \$0          | \$5,925                    | (\$246,855)  | \$0                                    | \$0       | \$69,973            | \$14,059 | \$0                      | \$0       | \$29,339   | \$0      | (\$214,630) | \$0             | (\$342,189)   |
| 83000 Wexford-Missaukee ISD                   | \$0          | \$5,033                    | (\$518,683)  | \$0                                    | \$0       | \$60,461            | \$14,076 | \$3,192                  | \$0       | \$32,555   | \$0      | \$0         | \$0             | (\$403,366)   |

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<sup>\*</sup> Does not account for changes in enrollment. Prepared by House Fiscal Agency