

FY 2025-26 SCHOOL AID BUDGET

GOVERNOR'S RECOMMENDATION

Article I

Committee: Appropriations

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 GOVERNOR'S RECOMMENDATION	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	20,770,275,400	21,192,282,600	422,007,200	2.0
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	20,770,275,400	21,192,282,600	422,007,200	2.0
Less:				
Federal Funds	2,272,793,500	2,407,708,500	134,915,000	5.9
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	18,497,481,900	18,784,574,100	287,092,200	1.6
Less:				
Other State Restricted Funds	18,418,651,300	18,730,998,000	312,346,700	1.7
GENERAL FUND/GENERAL PURPOSE	78,830,600	53,576,100	(25,254,500)	(32.0)
PAYMENTS TO LOCALS	17,054,443,900	17,363,633,000	309,189,100	1.8

*As of February 5, 2025.

Major Boilerplate Changes from FY 2024-25 Year-to-Date:

- 1. Improving Student Outcomes.** The Governor included new language requiring districts with buildings identified as needing additional supports to direct additional foundation and at-risk funding for targeted interventions (Sec. 16), more equitably allocate existing at-risk dollars toward buildings needing extra support (Sec. 31a), require districts to notify parents regarding the status of the buildings their children attend (Sec. 16d), and intent language to include a distribution based on performance funding metrics beginning in FY 2026-27 (Sec. 16e).
- 2. Great Start Readiness Program.** The Governor removed income eligibility thresholds from the program and removed various prescriptive requirements, giving more discretion to MiLEAP regarding the administration of the program (Sec. 32d). Also restructured payments around the concept of a "GSRP foundation allowance" and modified the distribution formula to be more aligned with requested enrollment (Sec. 39).
- 3. Tuition for Nonresident Pupils.** The Governor eliminated the ability for districts to charge tuition for nonresident pupils (Sec. 111).
- 4. Nonpublic Schools.** The Governor removed nonpublic schools from the list of eligible recipients for mental health and school safety grants (Sec. 31aa) and robotics funding (Sec. 99h).
- 5. Repealed Sections.** The Governor repealed sections related to the reimbursement for nonpublic schools mandates (Sec. 152b) and various one-time funding programs.

FY 2025-26 SCHOOL AID BUDGET
GOVERNOR'S RECOMMENDATION

FY 2024-25 Year-to-Date Appropriation		\$20,770,275,400	\$78,830,600		
		CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. Cost Adjustments. The Governor recognized costs for special education (\$131.0 million), Federal authorizations (\$134.9 million), promise zones (\$8.8 million), cash flow borrowing (\$4.0 million), PILT reimbursement (\$265,000), foundation allowance (negative \$348.0 million), and MPSERS (negative \$15.2 million). Also included \$30.0 million to replace one-time funding for school meals.		(54,220,000)	0	N/A	N/A
2. MPSERS Adjustments. The Governor recognized increased MPSERS rate cap costs (\$591.5 million) from the enactment of Public Act 127 of 2024, and removed the MPSERS cost offset (negative \$598.0 million) that had effectively reduced the rate cap in FY 2024-25.		(6,500,000)	0	N/A	N/A
3. Economic Adjustments. Includes \$181,900 Gross and \$145,500 GF/GP for total economic adjustments.		181,900	145,500	N/A	N/A
<u>New Programs/Program Increases</u>					
4. Foundation Allowance. The Governor increased the target foundation allowance by 4.1%, to \$10,000 per pupil.		516,000,000	0	10,379,000,000	0
5. Per-pupil Mental Health and School Safety Grants. The Governor included funding for per-pupil grants to districts and ISDs and designated it as ongoing funding. This program was funded in FY 2024-25 with a combination of ongoing and one-time funding.		125,000,000	0	150,000,000	0
6. Best Practices Funding. The Governor included funding for payments to districts and ISDs to implement best practices included in the MiStrategyBank. A portion of the funding is reserved to pilot cell phone free school policies. Also includes one-time funding below.		107,000,000	0	232,000,000	0
7. Weighted Funding Increases. The Governor included increases of approximately 4.1% for at-risk (\$42.3 million), ISD general operations (\$3.2 million), career and technical education (\$2.4 million), bilingual education (\$2.1 million), and rural and isolated districts (\$510,000).		50,500,000	0	N/A	N/A
8. Early Literacy. The Governor increased funding for early literacy district grants (\$19.9 million) literacy coaches to assist pre-K to 5 teachers (\$3.3 million).		23,150,000	0	85,050,000	0

FY 2025-26 SCHOOL AID BUDGET
GOVERNOR'S RECOMMENDATION

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
9. Great Start Readiness Program Base Funding. The Governor increased the per-pupil rate and removed income eligibility requirements for GSRP.	21,050,000	0	618,770,000	0
10. Accountability Administration / School Turnaround Hub. The Governor included funding to provide ISDs with resources necessary to monitor and support provisions related to the best practices funding through the MI School Turnaround Hub.	18,000,000	0	18,000,000	0
11. Special Education Millage Equalization. The Governor recommended a new formula to reimburse ISDs for special education costs and increased funding.	15,000,000	0	89,208,100	0
12. Nature Awaits. The Governor included funding to provide transportation for students participating in field trips to state parks. Funding was previously included in the Department of Natural Resources budget.	1,800,000	0	1,800,000	0
13. Continuation of Previously Funded Programs. The Governor restored funding for several programs that were previously funded with one-time funds and converted to ongoing funding, including MI Future Educator fellowship and student teacher stipend (\$30.0 million), LETRS (\$10.0 million), FAFSA completion (\$10.0 million), Reading Corps. (\$5.0 million), improving access to books (\$4.0 million), GSRP marketing (\$2.0 million), and MERI partnership (\$1.0 million).	61,950,000	0	N/A	N/A
14. Other Increases. The Governor increased the special education foundation payment (\$20.5 million), Early On (\$4.7 million), CEPI (\$1.3 million), advanced placement (AP) incentive program (\$1.0 million), and MiSTEM network regions (\$320,000)	27,804,000	2,250,000	N/A	N/A
<u>Eliminations/Reductions</u>				
15. Foundation Allowance – Reduce Funding for Cyber Schools. The Governor reduced funding for cyber schools to 80% of the target foundation allowance, or \$8,000 per pupil.	(36,000,000)	0	N/A	N/A
16. Nonpublic Schools. The Governor eliminated funding for nonpublic school health and safety reimbursements (\$1.0 million) and robotics (\$600,000).	(1,600,000)	(1,600,000)	0	0
<u>One-Time Appropriations</u>				

FY 2025-26 SCHOOL AID BUDGET
GOVERNOR'S RECOMMENDATION

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
17. Consolidation Grants. The Governor provided funding for district consolidation, including support for building closures and demolition, regional/statewide service consolidation, and district reconfigurations.	150,000,000	0	150,000,000	0
18. Best Practices Funding. The Governor included additional one-time funding to support the best practices funding above.	125,000,000	0	232,000,000	0
19. CTE – Pathways to Success. The Governor included funding to be spent over five years to add and expand CTE programs in “CTE deserts”.	125,000,000	0	125,000,000	0
20. Continuation of Previously Funded Programs. The Governor included one-time funding for programs that had been funded in recent years, including transportation costs (\$125.0 million), MPERS employee healthcare reimbursement (\$90.0 million), enrollment stabilization (\$71.0 million), Strong Beginnings preschool pilot (\$61.0 million), grow-your-own programs (\$50.0 million), GSRP classroom startup grants (\$25.0 million), CTE equipment grants (\$20.0 million), and others (\$20.8 million).	462,800,000	2,800,000	462,800,000	2,800,000
21. Remove FY 2024-25 One-Time Appropriations. The Governor removed all FY 2024-25 one-time appropriations.	(1,309,908,700)	(28,850,000)	N/A	N/A
Other				
22. Deposits to School Aid Reserve Funds. The Governor deposited \$155.0 million into the school consolidation and infrastructure fund, \$136.0 million into the school transportation fund, and \$50.0 million into the countercyclical budget and foundation stabilization fund.	0	0	N/A	N/A
Total Changes.....	\$422,007,200	(\$25,254,500)		
FY 2025-26 GOVERNOR'S RECOMMENDATION.....	\$21,192,282,600	\$53,576,100		

Date Completed: 2-11-25

Fiscal Analyst: Ryan Bergan



Governor's Recommendation FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Gov Rec Supplemental	FY 2024-25 Gov Rec Total	FY 2025-26 Gov Rec Changes	FY 2025-26 Gov Rec Total
11j	School Bond Loan Fund Payments - Debt Service	\$23,000,000	\$0	\$23,000,000	\$0	\$23,000,000
11m	Cash Flow Borrowing Costs	\$1,000,000	\$0	\$1,000,000	\$4,000,000	\$5,000,000
11s	Flint Declaration of Emergency	\$8,075,000	\$0	\$8,075,000	\$0	\$8,075,000
12e	District Infrastructure Emergency	\$0	\$25,000,000	\$25,000,000	\$0	\$0
12f	Consolidation Grants	\$0	\$0	\$0	\$150,000,000	\$150,000,000
16b	Best Practices Funding	\$0	\$0	\$0	\$232,000,000	\$232,000,000
16c	Accountability Administration / School Turnaround Hub	\$0	\$0	\$0	\$18,000,000	\$18,000,000
21h	Partnership Model Districts	\$6,137,400	\$0	\$6,137,400	\$0	\$6,137,400
22a	Proposal A Obligation Payment	\$3,993,000,000	(\$56,000,000)	\$3,937,000,000	(\$190,000,000)	\$3,803,000,000
22b	Discretionary Payment - State	\$6,254,000,000	\$0	\$6,254,000,000	\$322,000,000	\$6,576,000,000
22c	Equity Payment	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
22d	Rural and Isolated Districts	\$12,306,900	\$0	\$12,306,900	\$510,000	\$12,816,900
22e	PSA Per-Pupil Lump Sum Payment	\$57,000,000	\$0	\$57,000,000	(\$57,000,000)	\$0
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
22m	Technology Regional Data Hubs	\$3,500,000	\$0	\$3,500,000	\$0	\$3,500,000
24	Court-Placed Pupils	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery	\$3,050,000	\$0	\$3,050,000	(\$2,300,000)	\$750,000
25l	Student Success Strategies	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
26a	Renaissance Zone Costs	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,284,000	\$0	\$5,284,000	\$265,000	\$5,549,000
26c	Promise Zones	\$34,500,000	\$3,200,000	\$37,700,000	\$8,800,000	\$43,300,000
26d	ISD Brownfield Redevelopment Reimbursement	\$14,400,000	\$0	\$14,400,000	\$0	\$14,400,000
27a	Michigan Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27b	Grow-Your-Own Educator Supports	\$0	\$0	\$0	\$50,000,000	\$50,000,000
27c	MI Future Educator Student Teacher Stipend	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
27f	Michigan Education Justice Coalition Studies	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
27g	Michigan Educator Workforce Initiative	\$12,500,000	\$0	\$12,500,000	(\$12,500,000)	\$0
27k	Student loan repayment assistance	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
27o	Learner Wallet	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
27p	Talent Together	\$12,500,000	\$0	\$12,500,000	(\$12,500,000)	\$0
27r	West Michigan Teacher Collaborative	\$7,000,000	\$0	\$7,000,000	(\$7,000,000)	\$0
27s	Black Male Educators Alliance	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
29	Enrollment Stabilization	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30d	Expanded Breakfast/Lunch Programs	\$170,000,000	\$0	\$170,000,000	\$30,000,000	\$200,000,000
30d	Expanded Breakfast/Lunch Programs - Reserve fund	\$30,000,000	\$0	\$30,000,000	(\$30,000,000)	\$0



Governor's Recommendation FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Gov Rec Supplemental	FY 2024-25 Gov Rec Total	FY 2025-26 Gov Rec Changes	FY 2025-26 Gov Rec Total
31a	"At Risk" Pupil Support - Base	\$1,034,924,000	\$0	\$1,034,924,000	\$42,300,000	\$1,077,224,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000
31a(8)	Vision/Hearing/Dental Screening	\$11,650,000	\$0	\$11,650,000	\$0	\$11,650,000
31d	School Lunch Programs - State Share	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch Programs - Federal Share	\$916,400,000	\$0	\$916,400,000	\$7,000,000	\$923,400,000
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000
31g	iWellness Pilot	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
31j	10 Cents a Meal: Support of Local Produce in School Meals	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000
31n	School Mental Health	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31aa	Per-Pupil Mental Health and School Safety Grants	\$151,500,000	\$0	\$151,500,000	(\$1,500,000)	\$150,000,000
32d(2)	Great Start Readiness Program - Base funding	\$597,720,000	\$0	\$597,720,000	\$21,050,000	\$618,770,000
32d(3)	GSRP Longitudinal Study	\$600,000	\$0	\$600,000	(\$250,000)	\$350,000
32d(21)	GSRP Transportation	\$28,000,000	\$0	\$28,000,000	\$0	\$28,000,000
32d(26)	GSRP Professional Development	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
32d(28)	GSRP Classroom Startup Grants	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
32d(29)	GSRP Marketing	\$1,950,000	\$0	\$1,950,000	\$0	\$1,950,000
32n	Before and After School Programs	\$75,000,000	\$0	\$75,000,000	(\$25,000,000)	\$50,000,000
32p	Great Start Early Childhood Block Grants	\$19,400,000	\$0	\$19,400,000	\$0	\$19,400,000
32p(6)	Improving Access to Books	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000
32t	Strong Beginnings Preschool Pilot	\$0	\$0	\$0	\$61,000,000	\$61,000,000
35a(4)	Literacy Coaches for pre-K to 5 Teachers	\$42,000,000	\$0	\$42,000,000	\$3,250,000	\$45,250,000
35a(5)	Early Literacy District Grants	\$19,900,000	\$0	\$19,900,000	\$19,900,000	\$39,800,000
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
35a(8)	Reading Corps.	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
35m	Literacy Supports	\$87,000,000	\$0	\$87,000,000	(\$87,000,000)	\$0
35n	READ Innovation Competition	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
39a(1)	NCLB Federal DOE Grants	\$754,700,000	\$0	\$754,700,000	\$70,000,000	\$824,700,000
39a(2)	Other Non-NCLB Federal DOE Grants	\$60,500,000	\$0	\$60,500,000	\$5,915,000	\$66,415,000
41	Bilingual Education	\$50,186,100	\$0	\$50,186,100	\$2,100,000	\$52,286,100
41b	Immigrant Support Services	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
51a	Special Education - Federal IDEA	\$450,000,000	\$0	\$450,000,000	\$50,000,000	\$500,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$456,800,000	(\$16,000,000)	\$440,800,000	\$34,900,000	\$491,700,000
51a(6)	Spec. Ed. Rules Change - State Share	\$3,200,000	\$0	\$3,200,000	\$0	\$3,200,000
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$1,700,000	(\$200,000)	\$1,500,000	(\$200,000)	\$1,500,000
51c	Special Education Headlee - State Share	\$1,016,400,000	(\$22,200,000)	\$994,200,000	\$92,500,000	\$1,108,900,000



Governor's Recommendation FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Gov Rec Supplemental	FY 2024-25 Gov Rec Total	FY 2025-26 Gov Rec Changes	FY 2025-26 Gov Rec Total
51d	Special Education - Other Federal	\$83,000,000	\$0	\$83,000,000	\$0	\$83,000,000
51e	Special Education Foundation Payment	\$499,600,000	\$2,500,000	\$502,100,000	\$24,300,000	\$523,900,000
51g	Special Education Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
51h	Special Education Equitable Funding Analysis	\$500,000	\$0	\$500,000	(\$500,000)	\$0
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$0	\$1,688,000	\$0	\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
54d	Early On	\$23,670,700	\$0	\$23,670,700	\$4,734,000	\$28,404,700
55	Conductive Learning Center	\$500,000	\$0	\$500,000	(\$500,000)	\$0
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$0	\$40,008,100	\$49,200,000	\$89,208,100
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$0	\$34,200,000	(\$34,200,000)	\$0
61a	Career and Technical Education (CTE)	\$39,899,800	\$0	\$39,899,800	\$1,700,000	\$41,599,800
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$0	\$8,000,000	\$400,000	\$8,400,000
61c	CTE Equipment Grants	\$0	\$0	\$0	\$20,000,000	\$20,000,000
61d	CTE Incentive Payments	\$5,304,300	\$0	\$5,304,300	\$250,000	\$5,554,300
61v	CTE - Pathways to Success	\$0	\$0	\$0	\$125,000,000	\$125,000,000
62	ISD Vocational Ed Millage Equalization	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Precollege Engineering	\$900,000	\$0	\$900,000	\$0	\$900,000
67	College and Career Readiness Tools (MCAN)	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000
67a	MITES	\$50,000	\$0	\$50,000	(\$50,000)	\$0
67b	PRIME Schools	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
67d	ProStart/HTM	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
67f	FAFSA Completion	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
74	Bus Driver Safety Instruction	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspections	\$1,888,500	\$0	\$1,888,500	\$36,400	\$1,924,900
74d	Nature Awaits	\$0	\$0	\$0	\$1,800,000	\$1,800,000
81	ISD General Operations Support	\$79,424,700	\$0	\$79,424,700	\$3,240,000	\$82,664,700
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$800,000	\$2,000,000	\$1,000,000	\$2,200,000
94a	Center for Educ. Perf. and Information - State Share	\$19,219,200	\$0	\$19,219,200	\$1,395,500	\$20,614,700
94a	Center for Educ. Perf. and Information - Federal	\$193,500	\$0	\$193,500	\$2,000,000	\$2,193,500
94d	OPTIMISE	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
94e	MERI Partnership	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
97a	Navigate 360 - MichiganCares, PBIS Rewards, Intervention	\$500,000	\$0	\$500,000	(\$500,000)	\$0
97h	Improperly Stored Firearms Tip Line	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
97j	Raptor Technologies: Early Interventions	\$250,000	\$0	\$250,000	(\$250,000)	\$0
97m	Peer Mentoring/42 Strong	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
97k	Student Advocacy hotline	\$100,000	\$0	\$100,000	(\$100,000)	\$0



Governor's Recommendation FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Gov Rec Supplemental	FY 2024-25 Gov Rec Total	FY 2025-26 Gov Rec Changes	FY 2025-26 Gov Rec Total
98	Michigan Virtual High School - State	\$9,800,000	\$0	\$9,800,000	\$0	\$9,800,000
98d	Michigan Learning Channel	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
99	Peace Literacy	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	IGNITE in Schools	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99	Dearborn CTE	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
99	Dearborn Green Schools	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	\$0
99	Harper Woods Container Project	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
99	Lansing Public Schools	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
99	Clintondale Security Upgrades	\$700,000	\$0	\$700,000	(\$700,000)	\$0
99	Algonac Asbestos Remediation	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	South Lyon Student Mental Health	\$700,000	\$0	\$700,000	(\$700,000)	\$0
99	Farmington Schools Tutoring	\$200,000	\$0	\$200,000	(\$200,000)	\$0
99	Marygrove Film School	\$2,100,000	\$0	\$2,100,000	(\$2,100,000)	\$0
99	Rudyard Area Schools Infrastructure	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99	Brookview Montessori School	\$250,000	\$0	\$250,000	(\$250,000)	\$0
99	Okemos Public Montessori School	\$100,000	\$0	\$100,000	(\$100,000)	\$0
99	Wellspring Detroit	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	MI Student Voices Survey	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	Safe Sidewalks	\$3,700,000	\$0	\$3,700,000	(\$3,700,000)	\$0
99	Detroit Davis Aerospace High School	\$7,000,000	\$0	\$7,000,000	(\$7,000,000)	\$0
99b	Code.org: Computer Science Professional Learning	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99c	Playworks	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99g	Helping Women Period	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99h	Robotics	\$4,723,200	\$0	\$4,723,200	\$0	\$4,723,200
99h	Robotics for Nonpublic Schools	\$600,000	\$0	\$600,000	(\$600,000)	\$0
99i	Council of Women in Technology	\$250,000	\$0	\$250,000	(\$250,000)	\$0
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$0	\$3,050,000	\$0	\$3,050,000
99s(5)	MiSTEM Network Regions	\$3,834,300	\$0	\$3,834,300	\$320,000	\$4,154,300
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000	\$0	\$750,000	\$0	\$750,000
99t	Math Nation	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99x	Teach for America	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
99aa	Project SEARCH	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99ee	Hispanic Collaborative	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
99ff	Junior Achievement	\$1,900,000	\$0	\$1,900,000	(\$1,900,000)	\$0
99hh	City Year Detroit	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
104	Assessment Testing - State Share	\$37,509,400	\$0	\$37,509,400	\$0	\$37,509,400
104	Assessment Testing - Federal Share	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000



Governor's Recommendation FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Gov Rec Supplemental	FY 2024-25 Gov Rec Total	FY 2025-26 Gov Rec Changes	FY 2025-26 Gov Rec Total
104h	Benchmark Assessments for FY 2024-25	\$11,500,000	\$0	\$11,500,000	\$0	\$11,500,000
107	Adult Education - State	\$40,500,000	\$0	\$40,500,000	\$0	\$40,500,000
147a(1)	MPSERS District Reimbursement	\$100,000,000	\$0	\$100,000,000	\$0	\$100,000,000
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$365,200,000	\$12,900,000	\$378,100,000	(\$28,900,000)	\$336,300,000
147a(3)	MPSERS ISD and Library Reimbursement	\$11,939,000	\$0	\$11,939,000	(\$11,939,000)	\$0
147a(4)	MPSERS Cost Offset - Reduced UAAL Rate Cap	\$598,000,000	\$0	\$598,000,000	(\$598,000,000)	\$0
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$955,300,000	\$0	\$955,300,000	\$581,500,000	\$1,536,800,000
147c	MPSERS PGA buy down	\$84,100,000	\$0	\$84,100,000	(\$84,100,000)	\$0
147c	MPSERS UAAL buydown	\$250,000,000	\$0	\$250,000,000	(\$250,000,000)	\$0
147e	MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$104,700,000	(\$4,800,000)	\$99,900,000	\$13,700,000	\$118,400,000
147g	MPSERS Employee Healthcare Reimbursement	\$181,519,700	\$0	\$181,519,700	(\$91,519,700)	\$90,000,000
152a	Adair v State of Michigan	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
TOTAL SCHOOL AID APPROPRIATIONS		\$20,770,275,400	(\$54,800,000)	\$20,715,475,400	\$422,007,200	\$21,192,282,600

Section	REVENUE SOURCES	FY 2024-25 YTD	FY 2024-25 Gov Rec Supplemental	FY 2024-25 Gov Rec Total	FY 2025-26 Gov Rec Changes	FY 2025-26 Gov Rec Total
11	Federal Aid	\$2,272,793,500	\$0	\$2,272,793,500	\$134,915,000	\$2,407,708,500
11	School Aid Fund (SAF)	\$17,769,551,300	(\$54,800,000)	\$17,714,751,300	\$717,446,700	\$18,486,998,000
11	General Fund/General Purpose	\$78,830,600	\$0	\$78,830,600	(\$25,254,500)	\$53,576,100
11	Community District Trust Fund	\$41,000,000	\$0	\$41,000,000	(\$41,000,000)	\$0
11x	School Consolidation and Infrastructure Fund	\$0	\$0	\$0	\$0	\$0
11z	Countercyclical Budget and Foundation Stabilization Fund	\$0	\$0	\$0	\$0	\$0
22k	School Transportation Fund	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
27d	Educator Fellowship Public Provider Fund	\$30,000,000	\$0	\$30,000,000	\$0	\$30,000,000
27e	Educator Fellowship Private Provider Fund	\$0	\$0	\$0	\$0	\$0
29	Enrollment Stabilization Fund	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30e	School Meal Reserve Fund	\$30,000,000	\$0	\$30,000,000	(\$30,000,000)	\$0
32e	Great Start Readiness Program Reserve Fund	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000
147b	MPSERS Obligation Reform Reserve Fund	\$334,100,000	\$0	\$334,100,000	(\$334,100,000)	\$0
TOTAL REVENUE		\$20,770,275,400	(\$54,800,000)	\$20,715,475,400	\$422,007,200	\$21,192,282,600