

FY 2024-25 SCHOOL AID BUDGET

S.B. 751 (S-1): SENATE SUBCOMMITTEE REC.

(as reported)

Committee: Appropriations



Throughout this document Senate means Subcommittee Recommendation

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2023-24 YEAR-TO-DATE*	FY 2024-25 SENATE SUBCOMMITTEE REC.	CHANGES FROM FY 2023-24 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	21,459,651,300	20,325,366,700	(1,134,284,600)	(5.3)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	21,459,651,300	20,325,366,700	(1,134,284,600)	(5.3)
Less:				
Federal Funds	2,200,793,500	2,272,793,500	72,000,000	3.3
Local and Private.....	0	0	0	0.0
TOTAL STATE SPENDING.....	19,258,857,800	18,052,573,200	(1,206,284,600)	(6.3)
Less:				
Other State Restricted Funds.....	19,170,957,800	17,992,823,200	(1,178,134,600)	(6.1)
GENERAL FUND/GENERAL PURPOSE	87,900,000	59,750,000	(28,150,000)	(32.0)
PAYMENTS TO LOCALS	17,622,688,000	16,424,651,500	(1,198,036,500)	(6.8)

*As of February 7, 2024.

- Major Boilerplate Changes from FY 2023-24 Year-to-Date:**
- 1. Consolidation Incentive Payments.** The Senate added language to allow up to \$25.0 million from the consolidation incentive payments line to be awarded as grants to district and Intermediate School Districts (ISD) with emergency infrastructure needs that threaten the health and safety of students and staff. (Sec. 12c)
 - 2. Special Ed. Millage Equalization.** The Senate changed the formula for ISD payments under the special education millage equalization distribution. (Sec. 56)
 - 3. At-Risk.** The Senate added language to allow a district to use up to 60% of funding for the retention and recruitment of instructional staff and staff providing services related to social, emotional or physical health. (Sec. 31a)
 - 4. Great Start Readiness Program.** The Senate added a requirement that a program run by a community-based provider must pay the teacher of record a salary no less than the average teacher salary, adjusted for years of service, of the surrounding district. (Sec. 32d)
 - 5. MI Future Educator Fellowship and Student Teacher Stipends.** The Senate added language allowing funds to be appropriated from the Educator Fellowship Public Provider Fund if the amount appropriated is insufficient to fund all eligible stipends (Sec. 27c). This is identical to language in Sec. 27a for the MI Future Educator Fellowship program. Also added language that unspent funds from the MI Future Educator Fellowship and Student Teacher Stipends would be deposited to the Educator Fellowship Public Provider Fund or Educator Fellowship Private Provider Fund, not lapse to the School Aid Fund or General Fund, as applicable. (Sec. 27d and 27e)
 - 6. Repealed Sections.** The Senate repealed sections that related to collective bargaining prohibitions (Sec. 164h) and various one-time funding programs.

FY 2023-24 Year-to-Date Appropriation	\$21,459,651,300	\$87,900,000		
	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>				
1. Cost Adjustments. The Senate recognized costs for special education (\$442.1 million), universal school meals (\$40.0 million), promise zone payments (\$9.1 million), foundation allowance costs (negative \$245.2 million), School Bond Loan Fund payments (negative \$88.0 million), and Michigan Public School Employee Retirement System (MPERS) costs (negative \$41.3 million). Also included \$60.0 million to replace one-time funding for school meals.	176,700,000	0	N/A	N/A
2. Remove FY 2023-24 One-Time Items. The Senate removed all FY 2023-24 one-time appropriations.	(2,324,086,000)	(38,150,000)	N/A	N/A
3. Economic Adjustments. Includes \$301,400 Gross and \$230,600 GF/GP for total economic adjustments.	301,400	230,600	N/A	N/A
<u>New Programs/Program Increases</u>				
4. Foundation Allowance. The Senate increased the target foundation allowance 3.1%, to \$9,910 per pupil.	397,000,000	0	10,640,000,000	0
5. Other Program Increases. The Senate included increases for at-risk grants (\$122.6 million), special ed. foundations (\$15.5 million), vision, hearing and dental screening (6.5 million), literacy coaches (\$3.3 million), ISD general operations (\$2.5 million), robotics (\$2.0 million), dropout recovery (\$1.0 million), and others (\$13.9 million).	167,201,400	0	N/A	N/A
6. Per-Pupil Mental Health and School Safety Grants. The Senate included funding for per-pupil grants to districts and ISDs and designated \$50.0 million as ongoing funding. This program was funded in FY 2023-24 with one-time funding.	150,000,000	0	150,000,000	0
7. Great Start Readiness Program (GSRP). The Senate increased the per-pupil rate and increased eligibility to 400% FPL (\$82.5 million), increased early childhood block grants (\$600,000), and continued classroom startup grants (\$35.0 million) and the transportation increase (\$18.0 million).	136,093,100	0	680,563,100	350,000
8. Student Loan Repayment Assistance. The Senate included funding for the program, which was previously funded in FY 2023-24 with one-time funding. Funding was changed to ongoing, and money was added to change the administration of the program from districts to the department of education.	75,300,000	300,000	75,300,000	300,000

	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
9. Bilingual Education. The Senate increased funding for bilingual education (English language learners) by 100%.	39,766,500	0	79,533,000	0
10. Continuation of Previously Funded Programs. The Senate restored funding for several programs that were previously funded with one-time funds and converted to ongoing funding, including MPSERS ISD and library reimbursement (\$11.9 million), LETRS (\$10.0 million), MI Learning Channel (\$3.0 million), and College and Career Readiness Tools (\$1.4 million).	26,339,000	1,400,000	N/A	N/A
<u>Eliminations/Reductions</u>				
11. MPSERS Unfunded Actuarial Accrued Liability (UAAL) Payments. The Senate recognized savings by removing the funding floor for UAAL payments on other post-employment benefits (OPEB).	(631,700,000)	(200,000)	1,039,400,000	0
12. Foundation Allowance – Reduce Funding for Cyber Schools. The Senate reduced funding for cyber schools to 80% of the target foundation allowance, or \$7,928 per pupil.	(26,000,000)	0	N/A	N/A
<u>One-Time Appropriations</u>				
13. Continuation of Previously Funded Programs. The Senate included one-time funding for several programs that were funded as one-time items in FY 2022-23 or FY 2023-24, including transportation costs (\$125.0 million), MPSERS PGA buydown (\$84.1 million), enrollment stabilization (\$71.0 million), before- and after-school programs (\$69.0 million), high dosage tutoring (\$50.0 million), grow-your-own programs (\$36.8 million), Career and Technical Education (CTE) equipment upgrades (\$18.0 million), Free Application for Federal Student Aid (FAFSA) completion (\$15.0 million), and others (\$89.6 million).	558,500,000	4,600,000	558,500,000	4,600,000
14. Programs for Educators. The Senate included a new program to create teacher leadership positions (\$26.0 million) and support for the Black Male Educators Alliance (\$2.5 million).	28,500,000	0	28,500,000	0
15. Other Programs. The Senate included funding for adolescent health centers (\$10.0 million), district and ISD grants (\$6.0 million), Hype Athletics (\$3.0 million), iWellness pilot (\$2.7 million), and others (\$6.4 million.)	28,050,000	4,850,000	28,050,000	4,850,000
16. School Libraries. The Senate included per-pupil funding (\$24.7 million) for districts to offset the costs of the salaries and benefits of certified school librarians, electronic resources, material resources, furniture, equipment, and supplies for school libraries, and \$300,000 for media and research literacy curriculum.	25,000,000	0	25,000,000	0

	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
17. Education Research Initiatives. The Senate included funding for educational studies from the Educational Policy Innovation Collaborative (\$6.0 million), Michigan Education Justice Coalition (\$4.0 million), a special education equitable funding analysis (\$500,000), and a tax data linkage study for at-risk pupils (\$250,000).	10,750,000	250,000	10,750,000	250,000
18. Literacy Supports. The Senate included per-pupil funding for districts and ISDs for literacy curricula, tools, professional development, or other items to improve educational outcomes in literacy.	10,000,000	0	10,000,000	0
19. Safe Sidewalks. The Senate included a grant program for districts and ISDs to support capital costs to increase safety of student pedestrians.	10,000,000	0	10,000,000	0
20. Civics Education Funding and Professional Development. The Senate included funding to pay for curriculum and professional development to improve civics education.	5,000,000	0	5,000,000	0
21. Driver's Training Startup Grants. The Senate included grants for districts and ISDs to create in-school driver's training programs.	3,000,000	0	3,000,000	0
Other				
22. Fund Shifts. The Senate shifted \$1.5 million from GF/GP to the SAF for dental screenings and shifted \$69,400 from the SAF to GF/GP in the foundation allowance.	0	(1,430,600)	N/A	N/A
Total Changes.....	(\$1,134,284,600)	(\$28,150,000)		
FY 2024-25 SENATE SUBCOMMITTEE REC.....	\$20,325,366,700	\$59,750,000		

Date Completed: 4-15-24

Fiscal Analyst: Ryan Bergan



Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25

Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 Senate Supplemental	FY 2023-24 Senate Total	FY 2024-25 Senate Changes	FY 2024-25 Senate Total
11j	School Bond Loan Fund Payments - Debt Service	\$111,000,000	\$0	\$111,000,000	(\$88,000,000)	\$23,000,000
11m	Cash Flow Borrowing Costs	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000	\$0	\$8,075,000	\$0	\$8,075,000
11s	Flint - Educare	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
11bb	GEER Fund Reallocation	\$0	\$0	\$0	\$0	\$0
12b	School Facilities improvements	\$0	\$0	\$0	\$0	\$0
12c	Consolidation Grants	\$245,000,000	\$0	\$245,000,000	(\$245,000,000)	\$0
20f	Categorical Offset Payments	\$27,000,000	\$0	\$27,000,000	(\$27,000,000)	\$0
21h	Partnership Model Districts	\$42,137,400	\$0	\$42,137,400	(\$36,000,000)	\$6,137,400
22a	Proposal A Obligation Payment	\$4,206,000,000	(\$57,000,000)	\$4,149,000,000	(\$141,000,000)	\$4,008,000,000
22b	Discretionary Payment - State	\$6,308,200,000	(\$15,200,000)	\$6,293,000,000	\$339,000,000	\$6,632,000,000
22c	Equity Payment	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
22d	Rural and Isolated Districts	\$11,601,000	\$0	\$11,601,000	\$500,900	\$12,101,900
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
22m	Technology Regional Data Hubs	\$3,500,000	\$0	\$3,500,000	\$0	\$3,500,000
23g	MI Kids Back on Track (High Dosage Tutoring)	\$0	\$0	\$0	\$50,000,000	\$50,000,000
23h	Mathematics Pathways	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
23i	Friends of the Children	\$397,000	\$0	\$397,000	\$103,000	\$500,000
24	Court-Placed Pupils	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery	\$750,000	\$1,000,000	\$1,750,000	\$1,000,000	\$1,750,000
25k	Covenant House Academy	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
25l	Student Success Strategies	\$0	\$0	\$0	\$0	\$0
25m	Additional Weighted Funding for High Poverty Students	\$0	\$0	\$0	\$0	\$0
26a	Renaissance Zone Costs	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,084,000	\$0	\$5,084,000	\$0	\$5,084,000
26c	Promise Zone	\$26,000,000	\$2,300,000	\$28,300,000	\$6,800,000	\$35,100,000
26d	ISD Brownfield Redevelopment Reimbursement	\$14,400,000	\$0	\$14,400,000	\$0	\$14,400,000
27a	Michigan Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27b	Grow-Your-Own	\$0	\$0	\$0	\$36,800,000	\$36,800,000
27c	MI Future Educator Student Teacher Stipend	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
27f	Michigan Education Justice Coalition Studies	\$0	\$0	\$0	\$4,000,000	\$4,000,000
27g	Talent Together Coalition	\$0	\$0	\$0	\$10,000,000	\$10,000,000
27h	Statewide Teacher Mentoring and Induction	\$50,000,000	\$0	\$50,000,000	(\$50,000,000)	\$0
27i	Rural Educator Credentialing Hub	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
27j	Administrator/Principal training on special education	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
27k	Student loan repayment assistance	\$225,000,000	\$300,000	\$225,300,000	(\$149,700,000)	\$75,300,000
27l	Educator Compensation Program	\$63,800,000	\$0	\$63,800,000	(\$63,800,000)	\$0



Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25

Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 Senate Supplemental	FY 2023-24 Senate Total	FY 2024-25 Senate Changes	FY 2024-25 Senate Total
27m	National Board Certification Fund	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
27n	SVSU Accelerated Certification with Residency Program	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
27o	Learner Wallet	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
27p	Michigan Educator Workforce Initiative (MEWI)	\$0	\$0	\$0	\$5,000,000	\$5,000,000
27q	Hamtramck Accelerated Learning Coaches	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
27r	Teacher Leadership Fund	\$0	\$0	\$0	\$26,000,000	\$26,000,000
27s	Black Male Educators Alliance	\$0	\$0	\$0	\$2,500,000	\$2,500,000
29	Enrollment Stabilization	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30d	Expanded Breakfast/Lunch Programs	\$100,000,000	\$0	\$100,000,000	\$70,000,000	\$170,000,000
30d	Expanded Breakfast/Lunch Programs - Reserve fund	\$60,000,000	\$30,000,000	\$90,000,000	(\$60,000,000)	\$30,000,000
31a	"At Risk" Pupil Support - Base	\$952,000,000	\$0	\$952,000,000	\$122,620,500	\$1,074,620,500
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$10,000,000	\$43,000,000
31a(8)	Vision/Hearing/Dental Screening	\$6,650,000	\$0	\$6,650,000	\$6,450,000	\$13,100,000
31a(19)	Health Centers improvements	\$35,000,000	\$0	\$35,000,000	(\$35,000,000)	\$0
31a(20)	Health Centers technology	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
31b	MDE Tax Data Linkage Study	\$0	\$0	\$0	\$250,000	\$250,000
31d	School Lunch Programs - State Share	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch Programs - Federal Share	\$916,400,000	\$0	\$916,400,000	\$0	\$916,400,000
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000
31g	iWellness Pilot	\$0	\$0	\$0	\$2,700,000	\$2,700,000
31j	Support of Local Produce in School Meals	\$9,300,000	\$0	\$9,300,000	(\$4,800,000)	\$4,500,000
31n	School Mental Health	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31p	TRAILS	\$0	\$0	\$0	\$0	\$0
31q	Discover You	\$0	\$0	\$0	\$1,000,000	\$1,000,000
31r	Novi Wellness Center	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
31aa	Per-Pupil Mental Health and School Safety Grants	\$328,000,000	\$0	\$328,000,000	(\$178,000,000)	\$150,000,000
31ff	SMART Internship Grant Program	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
32a	Hype Athletics	\$0	\$0	\$0	\$3,000,000	\$3,000,000
32b	Special Olympics	\$0	\$0	\$0	\$500,000	\$500,000
32c	Horatio Williams Foundation	\$0	\$0	\$0	\$1,000,000	\$1,000,000
32d	Great Start Readiness Program - State	\$543,320,000	\$0	\$543,320,000	\$82,243,100	\$625,563,100
32d(26)	GSRP Classroom Startup Grants	\$0	\$0	\$0	\$35,000,000	\$35,000,000
32n	Before and After School Programs	\$50,000,000	\$0	\$50,000,000	\$19,000,000	\$69,000,000
32p	Great Start Early Childhood Block Grants	\$19,400,000	\$0	\$19,400,000	\$600,000	\$20,000,000
32p(6)	Improving Access to Books	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
32t	Pilot Program for 3-year-olds	\$18,000,000	\$0	\$18,000,000	(\$18,000,000)	\$0
32w	Goal Line	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
32x	Learning By Hearings Program	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
33	K-5 music education	\$11,000,000	\$0	\$11,000,000	(\$8,500,000)	\$2,500,000



Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25

Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 Senate Supplemental	FY 2023-24 Senate Total	FY 2024-25 Senate Changes	FY 2024-25 Senate Total
35a(3)	Literacy Coaches for K-3 Teachers	\$42,000,000	\$0	\$42,000,000	\$3,250,000	\$45,250,000
35a(4)	Early Literacy District Grants	\$19,900,000	\$0	\$19,900,000	\$0	\$19,900,000
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
35a(8)	Reading Corps.	\$5,000,000	\$0	\$5,000,000	\$2,000,000	\$7,000,000
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	\$2,000,000	\$3,000,000
35e	School Libraries	\$0	\$0	\$0	\$25,000,000	\$25,000,000
35f	Chaldean Community Foundation	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000
35i	Early Literacy Hubs/MiFamily Engagement Centers	\$14,000,000	\$0	\$14,000,000	(\$14,000,000)	\$0
35i(5)	Literacy Marketing	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
35j	Professional Development, Curriculum, Supports, and LETRS	\$140,000,000	\$0	\$140,000,000	(\$140,000,000)	\$0
35k	Detroit Parent Network	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
35l	Lake Shore Early Childhood Community Center	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
35m	Literacy Supports	\$0	\$0	\$0	\$0	\$0
35m	Per-pupil Literacy Funding	\$0	\$0	\$0	\$10,000,000	\$10,000,000
35n	READ Innovation Competition	\$0	\$0	\$0	\$0	\$0
39a(1)	NCLB Federal DOE Grants	\$754,700,000	\$0	\$754,700,000	\$0	\$754,700,000
39a(2)	Other Non-NCLB Federal DOE Grants	\$60,500,000	\$0	\$60,500,000	\$0	\$60,500,000
41	Bilingual Education	\$39,766,500	\$0	\$39,766,500	\$39,766,500	\$79,533,000
41b	Immigrant Support Services	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000
51a	Special Education - Federal IDEA	\$390,000,000	\$0	\$390,000,000	\$60,000,000	\$450,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$368,000,000	\$36,400,000	\$404,400,000	\$52,700,000	\$457,100,000
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
51a(6)	Spec. Ed. Rules Change - State Share	\$2,200,000	\$0	\$2,200,000	\$0	\$2,200,000
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$2,000,000	(\$400,000)	\$1,600,000	\$0	\$1,600,000
51c	Special Education Headlee - State Share	\$820,000,000	\$81,400,000	\$901,400,000	\$113,100,000	\$1,014,500,000
51d	Special Education - Other Federal	\$71,000,000	\$0	\$71,000,000	\$12,000,000	\$83,000,000
51e	Special Education Foundation Payment	\$491,200,000	\$10,300,000	\$501,500,000	\$15,900,000	\$517,400,000
51g	Special Education Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
51h	Special Education Equitable Funding Analysis	\$0	\$0	\$0	\$500,000	\$500,000
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$0	\$1,688,000	\$0	\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
54d	Special Ed Taskforce - Early On	\$22,313,000	\$0	\$22,313,000	\$701,300	\$23,014,300
55	Conductive Learning Center	\$0	\$0	\$0	\$500,000	\$500,000
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$0	\$40,008,100	\$0	\$40,008,100
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$0	\$34,200,000	\$0	\$34,200,000
61a	Vocational Education	\$48,011,300	\$0	\$48,011,300	(\$9,217,800)	\$38,793,500
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000

Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25



Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 Senate Supplemental	FY 2023-24 Senate Total	FY 2024-25 Senate Changes	FY 2024-25 Senate Total
61c	CTE Equipment Upgrades	\$15,000,000	\$0	\$15,000,000	\$3,000,000	\$18,000,000
61d	CTE Incentive Payments	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
61j	Downriver career and technical consortium	\$10,700,000	\$0	\$10,700,000	(\$7,700,000)	\$3,000,000
61k	Mott Bilingual Center	\$2,600,000	\$0	\$2,600,000	(\$2,600,000)	\$0
61l	Schoolcraft early/middle college expansion	\$1,200,000	\$0	\$1,200,000	(\$1,200,000)	\$0
61m	Beecher schools	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
61n	Waverly High School	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
61o	DPSCD Coleman A Young Renovations	\$6,500,000	\$0	\$6,500,000	(\$6,500,000)	\$0
61p	DPSCD Foreign Language Immersion & Cultural Studies Center	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
61q	Michigan Training Innovation Center	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
61r	Lansing Schools Hill Center Track	\$500,000	\$0	\$500,000	(\$500,000)	\$0
61s	Future Farmers of America	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
61t	Harper Woods CTE Center	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
61u	Romulus CTE Center	\$1,600,000	\$0	\$1,600,000	(\$1,600,000)	\$0
61v	Key Industries Pilot	\$0	\$0	\$0	\$0	\$0
62	ISD Vocational Ed Millage Equalization	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Precollege Engineering	\$900,000	\$0	\$900,000	\$0	\$900,000
67	College and Career Readiness Tools	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
67a	MITES	\$0	\$0	\$0	\$100,000	\$100,000
67c	Developer Academy	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
67d	ProStart/HTM	\$0	\$0	\$0	\$500,000	\$500,000
67f	FAFSA Completion Challenge	\$10,000,000	\$0	\$10,000,000	\$5,000,000	\$15,000,000
67g	Ready Rosie	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
74	Bus Driver Safety Instruction	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspections	\$1,817,700	\$0	\$1,817,700	\$70,800	\$1,888,500
74b	Electric Bus Grants	\$125,000,000	\$0	\$125,000,000	(\$125,000,000)	\$0
81	ISD General Operations Support	\$79,424,700	\$0	\$79,424,700	\$2,496,500	\$81,921,200
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000
94a	Center for Educ. Perf. and Information - State Share	\$18,988,600	\$0	\$18,988,600	\$230,600	\$19,219,200
94a	Center for Educ. Perf. and Information - Federal	\$4,193,500	\$0	\$4,193,500	(\$4,000,000)	\$193,500
94e	MERI Partnership	\$0	\$0	\$0	\$0	\$0
94e	Michigan education research studies	\$0	\$0	\$0	\$6,000,000	\$6,000,000
95b	EVAAS	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
97a	Navigate 360 - MichiganCares, PBIS Rewards, Intervention	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
97b	Online Safety Pilot Program	\$0	\$0	\$0	\$500,000	\$500,000
97c	Safe Sidewalks	\$0	\$0	\$0	\$10,000,000	\$10,000,000
97e	School Safety and Mental Health Commission	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
97g	Cyber Security Assessments of School Technology Infrastructure	\$9,000,000	\$0	\$9,000,000	(\$9,000,000)	\$0
97i	Zero Eyes	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0



Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25

Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 Senate Supplemental	FY 2023-24 Senate Total	FY 2024-25 Senate Changes	FY 2024-25 Senate Total
97j	Early Interventions	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
97j	Peer Mentoring	\$0	\$0	\$0	\$0	\$0
97k	Student Advocacy hotline	\$100,000	\$0	\$100,000	\$25,000	\$125,000
97l	Dearborn Cybersecurity	\$250,000	\$0	\$250,000	(\$250,000)	\$0
98	Michigan Virtual High School - State	\$9,300,000	\$0	\$9,300,000	(\$1,300,000)	\$8,000,000
98d	Michigan Learning Channel	\$5,000,000	\$0	\$5,000,000	(\$2,000,000)	\$3,000,000
99	District and ISD grants	\$0	\$0	\$0	\$6,000,000	\$6,000,000
99a	Heroes Circle (Kids Kicking Cancer)	\$100,000	\$0	\$100,000	(\$100,000)	\$0
99b	Computer Science Professional Learning	\$4,000,000	\$0	\$4,000,000	(\$1,000,000)	\$3,000,000
99c	Playworks	\$0	\$0	\$0	\$750,000	\$750,000
99d	Teaching diverse histories	\$6,000,000	\$0	\$6,000,000	(\$1,000,000)	\$5,000,000
99e	Brilliant Detroit	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
99f	Godfrey-Lee district roof	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
99g	Helping Women Period pilot	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99h	Robotics	\$5,973,200	\$0	\$5,973,200	\$750,000	\$6,723,200
99h	Robotics for Nonpublics	\$600,000	\$0	\$600,000	\$0	\$600,000
99m	Shiawassee RESA CTE Center	\$450,000	\$0	\$450,000	(\$450,000)	\$0
99n	Ingham ISD CTE center	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$0	\$3,050,000	\$0	\$3,050,000
99s(5)	MiSTEM Network Regions	\$3,834,300	\$0	\$3,834,300	\$0	\$3,834,300
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000	\$0	\$750,000	\$0	\$750,000
99t	Math Nation	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
99u	Imagine Learning	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
99x	Teach for America	\$5,000,000	\$0	\$5,000,000	\$7,000,000	\$12,000,000
99aa	Project SEARCH	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	\$0
99dd	MI Science Center	\$0	\$0	\$0	\$500,000	\$500,000
99ee	Hispanic Collaborative	\$6,500,000	\$0	\$6,500,000	(\$2,500,000)	\$4,000,000
99ff	Junior Achievement	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
99gg	Boys and Girls Club SE MI	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
99hh	City Year Detroit	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
99ii	Wayne-Westland Driver's training grants	\$250,000	\$0	\$250,000	(\$250,000)	\$0
99jj	Dearborn Driver's training grants	\$250,000	\$0	\$250,000	(\$125,000)	\$125,000
99kk	Boys and Girls Club of Grand Rapids	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
99ll	Eastpointe high school pool	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99mm	Drivers training startup grants	\$0	\$0	\$0	\$3,000,000	\$3,000,000
99nn	Civics education funding and professional development	\$0	\$0	\$0	\$5,000,000	\$5,000,000
99oo	Life Leaders	\$0	\$0	\$0	\$1,000,000	\$1,000,000
104	Assessment Testing - State Share	\$37,509,400	\$0	\$37,509,400	\$0	\$37,509,400
104	Assessment Testing - Federal Share	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000

Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25



Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 Senate Supplemental	FY 2023-24 Senate Total	FY 2024-25 Senate Changes	FY 2024-25 Senate Total
104f	Digital Literacy Training	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
104h	Benchmark Assessments for FY 2024-25	\$0	\$0	\$0	\$11,500,000	\$11,500,000
107	Adult Education - State	\$40,500,000	\$0	\$40,500,000	\$0	\$40,500,000
107a	Adult Education Pilots	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
147a(1)	MPSERS District Reimbursement	\$100,000,000	\$0	\$100,000,000	\$0	\$100,000,000
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$360,050,000	\$0	\$360,050,000	\$5,150,000	\$365,200,000
147a(3)	MPSERS ISD and Library Reimbursement	\$11,939,000	\$0	\$11,939,000	\$0	\$11,939,000
147a(4)	MPSERS Cost Offset - 20.00% Rate Cap Payments	\$0	\$0	\$0	\$0	\$0
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$1,647,700,000	\$0	\$1,647,700,000	(\$692,400,000)	\$955,300,000
147c	MPSERS PGA buy down	\$215,800,000	\$0	\$215,800,000	(\$131,700,000)	\$84,100,000
147e	MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$90,400,000	\$0	\$90,400,000	\$14,300,000	\$104,700,000
147f	MPSERS additional district reimbursement	\$48,500,000	\$0	\$48,500,000	(\$48,500,000)	\$0
152a	Adair v State of Michigan	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$21,463,651,300	\$89,100,000	\$21,552,751,300	(\$1,226,084,600)	\$20,325,366,700

Section	REVENUE SOURCES	FY 2023-24 YTD	FY 2023-24 Senate Supplemental	FY 2023-24 Senate Total	FY 2024-25 Senate Changes	FY 2024-25 Senate Total
11	Federal Aid	\$2,204,793,500	\$0	\$2,204,793,500	\$68,000,000	\$2,272,793,500
11	School Aid Fund (SAF)	\$18,364,157,800	\$58,800,000	\$18,422,957,800	(\$798,234,600)	\$17,623,723,200
11	General Fund/General Purpose	\$87,900,000	\$300,000	\$88,200,000	(\$28,150,000)	\$59,750,000
11	Community District Trust Fund	\$72,000,000	\$0	\$72,000,000	(\$31,000,000)	\$41,000,000
11x	School Consolidation and Infrastructure Fund	\$245,000,000	\$0	\$245,000,000	(\$245,000,000)	\$0
11z	Countercyclical Budget and Foundation Stabilization Fund	\$0	\$0	\$0	\$0	\$0
22k	School Transportation Fund	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
29	Enrollment Stabilization Fund	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30e	School Meal Reserve Fund	\$60,000,000	\$30,000,000	\$90,000,000	(\$60,000,000)	\$30,000,000
32e	Great Start Readiness Program Reserve Fund	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000
147b	MPSERS Obligation Reform Reserve Fund	\$215,800,000	\$0	\$215,800,000	(\$131,700,000)	\$84,100,000
TOTAL REVENUE		\$21,463,651,300	\$89,100,000	\$21,552,751,300	(\$1,226,084,600)	\$20,325,366,700