

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES  
FY 2022-23, FY 2023-24, and FY 2024-25**

<b>PROPOSED ESTIMATED PUPIL MEMBERSHIPS</b>				
	<u>JAN 2023 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2023 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
<b>FY 2022-23</b>				
LOCAL DISTRICTS	1,249,300	(600)	1,248,700	(6,200)
PUBLIC SCHOOL ACADEMIES	150,500	(100)	150,400	217
<b>TOTAL</b>	<b>1,399,800</b>	<b>(700)</b>	<b>1,399,100</b>	<b>(5,983)</b>
<b>FY 2023-24</b>				
LOCAL DISTRICTS	1,243,300	(200)	1,243,100	(5,600)
PUBLIC SCHOOL ACADEMIES	150,500	0	150,500	100
<b>TOTAL</b>	<b>1,393,800</b>	<b>(200)</b>	<b>1,393,600</b>	<b>(5,500)</b>
<b>FY 2024-25</b>				
LOCAL DISTRICTS	1,237,600	(100)	1,237,500	(5,600)
PUBLIC SCHOOL ACADEMIES	151,000	0	151,000	500
<b>TOTAL</b>	<b>1,388,600</b>	<b>(100)</b>	<b>1,388,500</b>	<b>(5,100)</b>
<b>FY 2023-24 Nonpublic Dual Enrollment Cost in Treasury Budget</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>



**PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP  
ADJUSTMENT FACTOR**

**Estimated FY 2023-24 Pupil  
Membership Adjustment Factor:**

$$\frac{\text{FY 2022-23 Pupil Membership}}{\text{FY 2023-24 Pupil Membership}} = \frac{1,399,100}{1,393,600}$$
$$= 1.0039$$

**Estimated FY 2024-25 Pupil  
Membership Adjustment Factor:**

$$\frac{\text{FY 2023-24 Pupil Membership}}{\text{FY 2024-25 Pupil Membership}} = \frac{1,393,600}{1,388,500}$$
$$= 1.0037$$

