

2023-24 School Aid Budget Development

MSBO Annual Conference

April 26, 2023

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Michigan Department of Education



Executive Recommendation – Weighted Funding Model

- **Presented to the legislature on February 8, 2023**
- **Total funding of \$20.9 billion represents a \$1.28 billion (6.5%) increase**



Foundation

- **Per-pupil Foundation amount increases by \$458, from \$9,150 to \$9,608**
 - 5% increase at cost of approximately \$614 million
- **Cyber School Foundations would decrease to \$7,687 per pupil**
 - 80% of target foundation



Section 31a At-Risk

- **Funding increases by \$64.7 million to \$812.2 million**
 - Fully funded at 11.5% of Target Foundation (\$1,105 per economically disadvantaged student)
 - All districts will receive the full 11.5%



Special Education Funding

- **Increases by \$249 million to \$2.17 billion**
 - Section 51a will compare Headlee percentage SE costs to 12.5% of the foundation, down from 25%
 - Section 51e will increase from 75% of foundation to 87.5% of foundation



Weighted Funding – additional 5% increases

- **Section 81 ISD Operations**
- **Section 22d Rural/Isolated Districts**
- **Section 41 English Language Learners**



Vocational/Career Tech Ed

- **Section 61a – Maintains at \$47.6 million**
- **Section 61c - CTE Equipment Upgrades provides \$15 million in one-time funding, up from \$7.5 million in FY2023**
- **Section 61d Incentive payments – Maintains at \$5 million, strikes equal split requirement**



Student Health and Safety

- **School Safety Section 97**
 - \$150 million increase to \$318 million
 - Safety infrastructure
 - Staff and student training
 - Coordination with law enforcement
- **Mental Health Grant Section 31aa**
 - \$150 million increase to \$300 million
 - Broadly allowable for use in supporting student mental health



Early Learning Opportunities

- **GSRP Allocations**
 - Increases \$90.8 million to \$543 million
 - Increases the per child, full-day allocation to \$9,608
- **GSRP Three-Year-Old Pilot**
 - Section 32t Increases \$15.8 million to \$18 million
- **Early On**
 - Section 54d increases \$1.1 million to \$22.3 million
- **Early Childhood Block Grants**
 - Section 32p increases \$9.5 million to \$22.9 million



Early Literacy

- **Early Literacy Instruction**
 - New section 35j allocates \$300 million to improve early literacy instruction
- **Early Literacy Teacher Coaches**
 - Section 35a(4) increases by \$10.5 million to \$42 million
- **Early Literacy Added Instructional Time**
 - Section 35a(5) increases \$14.5 million to \$34.4 million
- **Early Literacy Hub Network**
 - New section 35i provides \$1.2 million for ISDs to support network
- **Early Literacy Hub Campaign**
 - New Section 35i(4) provides \$2 million to encourage participation in network



Other New Programs

- **Service Consolidation**
 - New section 12c provides \$245 million from School Consolidation and Infrastructure Fund for initial costs of consolidating services
- **Universal School Breakfast and Lunch**
 - New section 30d adds \$160 million to existing state and federal funding to provide free lunch and breakfast to all PreK-12 students
- **MI Clean School Bus Grants**
 - New section 74b provides \$150 million for purchase of low or zero emission buses
- **Mathematics Teaching and Learning**
 - New section 23h provides \$30 million to support math instruction
- **School Aid Rainy Day Fund**
 - New section 11z Deposits \$900 million to offset future proration



Other New Programs

- **School-Based Health Center Facility Upgrades**
 - New section 12b provides \$25 million for modernization
- **Mentoring Grants**
 - New section 27h provides \$25 million for staff support and retention
- **Rural Educator Credentialing Hub**
 - New section 27i provides \$15 million to support prospective educators
- **Special Education Capacity Building**
 - New section 27j provides \$5 million to provide continuing education
- **Student Meal Debt Forgiveness**
 - New section 31k provides \$1 million to reimburse for forgiven meal debt



Section 18a Schedule

“grant funds awarded and allotted to a district... must be expended by the grant recipient before the end of the fiscal year immediately following the fiscal year in which the funds are received.”

“grant recipient shall submit a report to the department not later than November 1 after the fiscal year in which the funds are received indicating whether it expects to expend those funds during the fiscal year in which the report is submitted.”

“shall return any unexpended grant funds to the department in the manner prescribed by the department not later than September 30 after the fiscal year in which the funds are received.”



Contact Information

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