

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES  
FY 2022-23, FY 2023-24, and FY 2024-25**

<b>PROPOSED ESTIMATED PUPIL MEMBERSHIPS</b>				
	<u>MAY 2022 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM MAY ESTIMATE</u>	<u>PROPOSED JAN 2023 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
<b>FY 2022-23</b>				
LOCAL DISTRICTS	1,247,900	1,400	1,249,300	(5,600)
PUBLIC SCHOOL ACADEMIES	151,000	(500)	150,500	317
<b>TOTAL</b>	<b>1,398,900</b>	<b>900</b>	<b>1,399,800</b>	<b>(5,283)</b>
<b>FY 2023-24</b>				
LOCAL DISTRICTS	1,241,000	2,300	1,243,300	(6,000)
PUBLIC SCHOOL ACADEMIES	151,000	(500)	150,500	0
<b>TOTAL</b>	<b>1,392,000</b>	<b>1,800</b>	<b>1,393,800</b>	<b>(6,000)</b>
<b>FY 2024-25</b>				
LOCAL DISTRICTS	N/A	N/A	1,237,600	(5,700)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	151,000	500
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>1,388,600</b>	<b>(5,200)</b>
<b>FY 2023-24 Nonpublic Dual Enrollment Cost in Treasury Budget</b>	\$3,000,000	\$0	\$3,000,000	\$0



## PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

### Estimated FY 2023-24 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2022-23 Pupil Membership}}{\text{FY 2023-24 Pupil Membership}} = \frac{1,399,800}{1,393,800}$$
$$= 1.0043$$

### Estimated FY 2024-25 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2023-24 Pupil Membership}}{\text{FY 2024-25 Pupil Membership}} = \frac{1,393,800}{1,388,600}$$
$$= 1.0037$$

