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Article 1

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	17,015,438,700	19,602,716,400	2,587,277,700	15.2
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	17,015,438,700	19,602,716,400	2,587,277,700	15.2
Less:				
Federal Funds	2,024,478,500	2,524,243,500	499,765,000	24.7
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	14,990,960,200	17,078,472,900	2,087,512,700	13.9
Less:				
Other State Restricted Funds	14,899,310,200	16,966,472,900	2,067,162,700	13.9
GENERAL FUND/GENERAL PURPOSE	91,650,000	112,000,000	20,350,000	22.2
PAYMENTS TO LOCALS	14,774,935,700	15,764,187,600	989,251,900	6.7

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$17,015,438,700	\$91,650,000

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|--|---------------|--------------|
| 1. Federal Funds. Governor, Senate, House, and Conference adjusted Federal funds authorizations to align with expected revenue, including school lunch programs (\$359.0 million), special education - Federal IDEA (\$10.0 million), and MI-STEM Network Regions (negative \$235,000). | 368,765,000 | 0 |
| 2. One-Time Program Eliminations. Governor, Senate, House, and Conference eliminated funding for one-time programs funded in the FY 2021-22 budget, most notably wraparound services staffing (\$240.0 million), funding for year-round schools (\$135.0 million), Inkster school district debt (\$25.5 million), and other programs (\$113.9 million). | (514,409,900) | (56,331,900) |
| 3. Other Changes. Governor, Senate, House, and Conference made several changes to align funding with current costs, most notably reductions to the foundation allowance because of reduced pupils (\$422.0 million). Also moved MI-STEM council supports to the Department of Education (\$300,000). Other changes came to a net decrease of \$7,216,100. | (429,516,100) | 6,050,100 |
| 4. Economic Adjustments. Governor, Senate, House, and Conference include \$268,200 Gross and \$229,800 GF/GP for total economic adjustments, of which an estimated negative \$108,100 Gross and negative \$92,900 GF/GP is for legacy retirement costs (pension and retiree health). | 268,200 | 229,800 |

Conference Agreement on Items of Difference

<p>5. Foundation Allowance Increase. Governor increased the target foundation allowance \$435 to \$9,135 per pupil. All districts below the target would receive at least \$9,135 per pupil, except for 100% online cyber schools, which would continue to receive \$8,700 per pupil. Senate increased the target foundation allowance \$450 to \$9,150 per pupil and included cyber schools in the increase. House increased the target foundation allowance \$300 to \$9,00 per pupil and included cyber schools in the increase. Conference increased the target foundation allowance \$450 (5.2%) to \$9,150 per pupil and included cyber schools in the increase.</p>	<p>610,000,000</p>	<p>0</p>
<p>6. Debt. House included \$1,675,000,000 for MPSERS UAAL deposit and deposited \$425.0 million in FY 2021-22 into the MPSERS retirement obligation reform reserve fund. Conference included FY 2021-22 deposit of \$425.0 million to the MPSERS retirement obligation reform reserve fund and included \$1.0 billion for MPSERS UAAL deposit and \$140.4 million from the reserve fund to reduce the payroll growth assumption.</p>	<p>1,140,400,000</p>	<p>0</p>
<p>7. School Staff Recruitment and Retention. Governor included \$100.0 million for MI Future Educator Fellowship grants and \$50.0 million for educator onboarding programs. Senate included \$25.0 million for the MI Student Teacher Scholarship Program and \$5.0 million for bus driver recruitment, training, and retention. House included \$214.0 million for Grow-Your-Own programs, \$150.0 million for student teacher stipends, \$71.0 million for MI Future Educator Fellowship grants, \$50.0 million for Troops to Teachers, and \$20.0 million for Teach for America. Conference included \$175.0 million for Grow-Your-Own programs, \$50.0 million for student teacher scholarships and stipends, \$25.0 million for MI Future Educator Fellowship Grants, \$20.0 million for Teach for America, \$15.0 million for Troops to Teachers, and \$10.0 million for CTE Teacher recruitment and retention. Also deposited \$280.0 million in FY 2021-22 in a reserve fund for MI Future Educator Fellowship grants.</p>	<p>295,000,000</p>	<p>5,000,000</p>
<p>8. Mental Health. Governor included \$361.0 million to address student mental health needs, including \$150.0 million to expand TRAILS, \$120.0 million for wraparound services staffing, \$50.0 million for mental health grants and administration, and \$41.0 million for other programs. Senate included \$15.0 million for adolescent teen health centers, \$15.0 million for SMART school counselors, and \$10.0 million to expand TRAILS. House included \$173.4 million in increases, including \$44.3 million for adolescent teen health centers, \$30.0 million for wraparound services staffing, \$25.7 million for mental health grants and administration, and \$73.4 million for other programs. Conference included \$150.0 million for per-pupil grants to districts to address student mental health, \$50.0 million to expand TRAILS, \$25.0 million for mental health grants and administration, and \$25.0 million for adolescent teen health centers.</p>	<p>250,000,000</p>	<p>0</p>
<p>9. Special Education. Governor included funding to raise the special education cost reimbursement rate from 3.0% to 8.0% (\$150.0 million). House included funding to raise the rate to 10.0% (\$210.0 million). Conference included funding to begin reimbursing districts and ISDs for both the required percentage of special education costs and 75% of the foundation allowance for those pupils, instead of reimbursing either the required percentage of special education costs or 100% of the foundation allowance. Intent language was added that in future fiscal years, it is intended to reimburse the required cost percentages and 100% of the foundation allowance.</p>	<p>246,000,000</p>	<p>0</p>

<p>10. At-Risk Programs. Governor increased funding for at-risk programs so that all districts would receive full funding under the program (11.5% of the target foundation allowance). Senate and House did not include. Conference included the increase.</p>	<p>223,000,000</p>	<p>0</p>
<p>11. Student Safety. Governor included \$51.0 million for school safety grants and \$15.0 million for cross-system interventions. Senate included \$10.0 million for school safety grants, \$15.0 million for school security assessment grants, \$10.0 million for school building security mapping, \$100,000 for a statewide school discipline helpline, and a \$100 placeholder for AI Security Monitoring. House included \$227.5 million for school safety grants, \$50.0 million for school resource officers, \$16.0 million for school security assessment grants, and \$2.0 million for a school safety and mental health commission. Conference included \$168.0 million for school safety grants (and changed to a per-pupil distribution), \$25.0 million for school resource officers, \$15.0 million for cross-system interventions, and \$2.0 million for the school safety and mental health commission.</p>	<p>210,000,000</p>	<p>20,000,000</p>
<p>12. Early Childhood. Governor expanded funding for the GSRP (\$33.0 million) and increased Early On (\$7.1 million), early childhood programs (\$7.5 million), a GSRP home pilot program (\$5.0 million), and home visitation programs (\$2.0 million). House increased GSRP funding by \$24.5 million. Conference increased GSRP funding (\$34.0 million) and increased Early On (\$7.1 million).</p>	<p>41,100,000</p>	<p>0</p>
<p>13. Learning Loss. Governor and House included \$50.0 million for before and after school programs. House included \$56.2 million for learning pods. Senate included \$70.0 million to be distributed as a per pupil payment to all districts to be used for programs to address student learning loss. Conference included \$25.0 million for before and after school programs, \$5.0 million for learning pods, and included \$52.1 million of Federal funds in FY 22 for a per-pupil grant to districts to address learning loss.</p>	<p>30,000,000</p>	<p>0</p>
<p>14. School Consolidation and Infrastructure. Governor deposited \$1.0 billion in FY 22 in a new School Infrastructure Fund, and appropriated \$170.0 million in FY 23 from the fund to make grants to districts for infrastructure projects. Senate created a grant program to allow districts to retire part of their outstanding debt to allow districts to consolidate without raising millage rates on the residents of the consolidating districts. Conference appropriated \$20.0 million for a statewide facilities study and \$5.0 million for a school consolidation feasibility study. Also deposited \$475.0 million in FY 2021-22 in a new School Consolidation and Infrastructure fund.</p>	<p>25,000,000</p>	<p>0</p>
<p>15. Vocational and Career and Technical Education (CTE). Governor increased funding for ISD vocational education millage reimbursement (\$10.8 million), vocational education (\$10.0 million), and CTE equipment upgrades (\$10.0 million). Senate included CTE equipment upgrades (\$7.5 million). House included CTE equipment upgrades (\$15.0 million) and increased CTE incentive payments (\$1.0 million). Conference increased vocational education (\$10.0 million) and included CTE equipment upgrades (\$7.5 million).</p>	<p>17,500,000</p>	<p>0</p>
<p>16. Classroom supports. Governor increased funding for the MPSERS cost offset to allow ISDs and libraries to receive cost offsets (\$12,071,000) and a 5% increase for ISD general operations, bilingual education, and isolated districts. Senate included \$60.0 million to continue the 3% foundation increase for year-round schools and included the 5% increase for isolated districts. House included \$50.0 million for a new rural transportation reimbursement, \$12,071,000 for MPSERS cost offset, and the 5% isolated districts increase. Conference included 5.2% increases for ISD general operations (\$3,379,000), bilingual education (\$1,311,000) and isolated districts (\$438,000).</p>	<p>5,488,000</p>	<p>0</p>

17. One-Time Programs. Governor included \$11.5 million in one-time programs, including LETRS (\$4.0 million), Michigan Education Corps (\$3.5 million), Special education learning library (\$3.0 million), and Educare (\$1.0 million). Senate included \$45.7 million in programs, including LETRS (\$10.0 million), Imagine Learning (\$6.0 million), Michigan Education Corps (\$5.0 million) and other programs totaling \$24.7 million. House included \$45.1 million including BookNook (\$15.0 million), LETRS (\$4.0 million), Michigan Education Corps (\$3.5 million) and other programs totaling \$22.6 million. Conference included \$62.3 million in one-time program, including LETRS (\$10.0 million), Imagine Learning (\$6.0 million), BookNook and Michigan Education Corps (\$5.0 million each), and other programs totaling \$36.3 million.	62,382,500	44,902,000
18. Program Increases. Senate increased 10 cents a meal (\$4.8 million) and robotics (\$500,000). Conference increase 10 cents a meal (\$4.8 million), robotics (\$500,000), Detroit area pre-college engineering (\$500,000), and Michigan virtual high school (\$500,000).	6,300,000	500,000
19. Program Reductions. Governor and House eliminated nonpublic school reimbursements (\$1.0 million). House reduced college and career readiness tools (\$2,999,900). Conference did not include reductions.	0	0
Total Changes	\$2,587,277,700	\$20,350,000
FY 2022-23 Conference Report Appropriation	\$19,602,716,400	\$112,000,000
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- Michigan Integrated Behavior and Learning Support Initiative (MiBLSI) Name Change. Governor, Senate, House, and Conference** changed references to the MiBLSI to Michigan's Multi-Tiered System of Supports (MIMTSS) Center. (Sec. 54b)
- ISD Special Education and Vocational/CTE Education Millage Equalization. Governor, Senate, House, and Conference** modified reimbursement to consider Brownfield Redevelopment reimbursements under Sec. 26d. (Sec. 56 and 62)
- Technical Changes for Sec. 20m Payments. Governor, Senate, House, and Conference** added language in multiple sections to ensure that districts receiving supplemental foundation allowance payments under section 20m have their State payments for the foundation allowance properly calculated. (Sec. 20)
- Membership Definitions for Pandemic Learning. Governor, Senate, House, and Conference** eliminated special membership provisions and definitions related to pandemic learning. The calculation of pupils in membership for FY 2022-23 would be 90% applied to the count of students in October 2022 plus 10% applied to the count of students in February 2022. (Sec. 6)
- FY 2021-22 Terms, Definitions, Provisions.** Throughout the bill, one-year provisions related to pandemic learning, days and hours, assessments, and more are removed. (Various sections)

Conference Agreement on Items of Difference

- Cyber Schools. Senate, House, and Conference** modified language to specify that cyber schools are not required to track attendance for the purpose of verifying hours in class for students to receive funding (Sec. 6, 8c, 51a, and 101).
- Great Start Readiness Program. Senate** added the office of early learning for Detroit to the list of eligible recipients. **Conference** did not include. (Sec. 32d)

8. **Adolescent Teen Health Centers. Senate** added language requiring up to 5% of funding for adolescent health centers to be used for technical support and coordination services, and that when considering funding new health centers, unserved areas should be prioritized. **House** required up to 3% of funding for technical support and coordination services. **Conference** required up to 4% of funding to be used for technical support and coordination services and that when considering funding new health centers, unserved areas should be prioritized. (Sec. 31a)
9. **Robotics. Governor** added language to allow MDE to require programs to report certain metrics. **Senate** and **Conference** made various changes to the program, creating deadlines for MDE to make information available and make decisions regarding awards, require vendors to post cost information on their websites and provide that data to MDE, ensure that a vendor does not require payment if the district does not receive an award, among other changes. (Sec. 99h)
10. **LETRS. Senate** and **Conference** added to the list of eligible recipients additional elementary school educators and pre-K to grade 12 certificated special education personnel with endorsements in learning disabilities, emotional impairments or speech and language impairments, if funding is left over after pre-K through grade 3 teachers have applied. (Sec. 35a)
11. **Mental Health. Governor, Senate,** and **Conference** added language to allow ISDs to contract with other ISDs for mental health and support services (Sec. 31n) and added language to make ISDs eligible for wraparound services funding. (Sec. 31o)
12. **Penalty for Abortion Referrals. Governor** and **Senate** repealed a section that requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent/ guardian of the pupil) for making abortion referrals. **House** and **Conference** maintained the section without change. (Sec. 166)
13. **Sports Penalty. House** added a section requiring a district or ISD to prohibit boys from competing in girls' athletic activities to receive state aid. **Conference** did not include. (Sec. 166c)
14. **Adult Education. Governor, Senate,** and **Conference** reduced, from 25% to 15%, the percent of adult education participants served to have a diploma or certificate at time of enrollment and receive remediation services. (Sec. 107)

Date Completed: 6-30-22

Fiscal Analyst: Ryan Bergan



Fiscal Years 2021-22 and 2022-23 Conference Report
 FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year to Date PA 93 of 2022	FY 2021-22 change from FY 2021-22 YTD	FY 2021-22 Conference SB 845	FY 2022-23 change from FY 2021-22 YTD	FY 2022-23 Conference SB 845
11j	School Bond Loan Fund Payments - Debt Service	\$111,000,000		\$111,000,000		\$111,000,000
11m	Cash Flow Borrowing Costs	\$9,500,000	(\$8,500,000)	\$1,000,000	(\$1,700,000)	\$7,800,000
11s	Flint Declaration of Emergency	\$8,075,100		\$8,075,100	(\$100)	\$8,075,000
11s	Educare	\$1,000,000		\$1,000,000		\$1,000,000
11s	Early Childhood Collaborative	\$1,384,900		\$1,384,900	(\$1,384,900)	\$0
11w	Oxford Response	\$9,828,000		\$9,828,000	(\$9,828,000)	\$0
11x	School Consolidation and Infrastructure				\$5,000,000	\$5,000,000
11y	School Facilities Study	\$0		\$0	\$20,000,000	\$20,000,000
11z	School Consolidation	\$0		\$0		\$0
20f	Categorical Offset Payments	\$18,000,000		\$18,000,000		\$18,000,000
21h	Partnership Model Districts	\$6,137,400		\$6,137,400		\$6,137,400
22a	Proposal A Obligation Payment	\$4,742,000,000	(\$250,000,000)	\$4,492,000,000	(\$366,000,000)	\$4,376,000,000
22b	Discretionary Payment - State	\$5,204,000,000	(\$38,000,000)	\$5,166,000,000	\$554,000,000	\$5,758,000,000
22c	Equity Payment	\$3,000,000		\$3,000,000		\$3,000,000
22d	Isolated Districts Funding	\$8,420,000		\$8,420,000	\$438,000	\$8,858,000
22g	Inkster Debt	\$25,500,000		\$25,500,000	(\$25,500,000)	\$0
22m	Technology Regional Data Hubs	\$2,200,000		\$2,200,000		\$2,200,000
23f	Learning Pods	\$0		\$0	\$5,000,000	\$5,000,000
24	Court-Placed Pupils	\$7,650,000		\$7,650,000		\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700		\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000		\$1,600,000
25g	Dropout Recovery	\$750,000		\$750,000		\$750,000
25i	Attendance Recovery	\$6,000,000		\$6,000,000	(\$6,000,000)	\$0
26a	Renaissance Zone Costs	\$15,300,000	(\$1,300,000)	\$14,000,000	(\$1,300,000)	\$14,000,000
26b	PILT Reimbursement	\$4,710,000		\$4,710,000	\$279,000	\$4,989,000
26c	Promise Zone	\$13,800,000	\$1,000,000	\$14,800,000	\$1,000,000	\$14,800,000
26d	ISD Brownfield Redevelopment Reimbursement	\$7,500,000	\$4,500,000	\$12,000,000	\$6,900,000	\$14,400,000
27a	Michigan Future Educator Fellowship	\$0		\$0	\$25,000,000	\$25,000,000
27b	Grow-Your-Own - Federal	\$0		\$0	\$155,000,000	\$155,000,000
27b	Grow-Your-Own	\$0		\$0	\$20,000,000	\$20,000,000
27c	MI Future Educator Student Teacher Stipend	\$0		\$0	\$50,000,000	\$50,000,000
27f	Michigan Educational Workforce Study	\$0	\$500,000	\$500,000		\$0
30c	Troops to Teachers	\$0		\$0	\$15,000,000	\$15,000,000
31a	"At Risk" Pupil Support - Base	\$512,500,000		\$512,500,000	\$235,000,000	\$747,500,000
31a(7)	Child and Adolescent Health Centers	\$8,000,000		\$8,000,000	\$25,000,000	\$33,000,000
31a(8)	Vision/Hearing/Dental Screening	\$6,650,000		\$6,650,000		\$6,650,000
31a(17)	At Risk Hold Harmless	\$12,000,000		\$12,000,000	(\$12,000,000)	\$0
31d	School Lunch Programs - State Share	\$23,838,400	\$715,000	\$24,553,400	\$715,000	\$24,553,400
31d	School Lunch Programs - Federal Share	\$556,000,000	\$374,700,000	\$930,700,000	\$359,000,000	\$915,000,000
31f	School Breakfast	\$11,900,000		\$11,900,000		\$11,900,000
31j	Support of Local Produce in School Meals	\$4,500,000		\$4,500,000	\$4,800,000	\$9,300,000
31n	School Mental Health	\$53,900,000		\$53,900,000	\$25,000,000	\$78,900,000
31o	School Nurses, Counselors	\$240,000,000		\$240,000,000	(\$240,000,000)	\$0
31p	TRAILS - Federal	\$0		\$0	\$50,000,000	\$50,000,000
31q	Discover You	\$0		\$0	\$2,000,000	\$2,000,000
31y	Year-Round Schools: 3% Foundation Increase	\$60,000,000		\$60,000,000	(\$60,000,000)	\$0
31z	Year-Round Schools: One-Time HVAC/etc. - Federal	\$75,000,000		\$75,000,000	(\$75,000,000)	\$0
31aa	Per-Pupil Mental Health Grant	\$0		\$0	\$150,000,000	\$150,000,000
31bb	Learning Center	\$0		\$0	\$700,000	\$700,000
31cc	Purple Star Program	\$0		\$0	\$1,105,000	\$1,105,000
31dd	Roadmaps - UM-SVSU	\$0		\$0	\$427,500	\$427,500
31ee	Detroit Horse Power	\$0		\$0	\$500,000	\$500,000
32d	Great Start Readiness Program - State	\$297,470,000		\$297,470,000	\$72,000,000	\$369,470,000
32d	Great Start Readiness Program - Federal	\$121,000,000		\$121,000,000	(\$38,000,000)	\$83,000,000
32n	Before and After School Programs - Federal	\$0		\$0	\$25,000,000	\$25,000,000
32p	Great Start Early Childhood Block Grants	\$13,400,000		\$13,400,000		\$13,400,000
32t	Strong Beginnings	\$0		\$0	\$2,200,000	\$2,200,000
32u	BookNook	\$0		\$0	\$5,000,000	\$5,000,000
35a(3)	Investment in Literacy Coaches for K-3 Teachers	\$31,500,000		\$31,500,000		\$31,500,000
35a(4)	Early Literacy District Grants	\$19,900,000		\$19,900,000		\$19,900,000
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000		\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$3,500,000		\$3,500,000	\$1,500,000	\$5,000,000
35a(10)	LETRS: Professional Learning Early Literacy	\$4,000,000		\$4,000,000	\$6,000,000	\$10,000,000
35b	Children's Choice Initiative	\$250,000		\$250,000	(\$250,000)	\$0
35d	Orton Gillingham Dyslexic Tool	\$1,000,000		\$1,000,000		\$1,000,000
35e	Boys and Girls Club	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0
35f	Chaldean Community Foundation	\$750,000		\$750,000	\$250,000	\$1,000,000



Fiscal Years 2021-22 and 2022-23 Conference Report
 FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year to Date PA 93 of 2022	FY 2021-22 change from FY 2021-22 YTD	FY 2021-22 Conference SB 845	FY 2022-23 change from FY 2021-22 YTD	FY 2022-23 Conference SB 845
35g	Innovative Community Libraries	\$1,000,000		\$1,000,000		\$1,000,000
35h	Jewish Federation	\$1,700,000		\$1,700,000	(\$1,200,000)	\$500,000
39a(1)	NCLB Federal DOE Grants	\$752,300,000		\$752,300,000		\$752,300,000
39a(2)	Other Non-NCLB Federal DOE Grants	\$56,500,000		\$56,500,000		\$56,500,000
41	Bilingual Education	\$25,200,000		\$25,200,000	\$1,311,000	\$26,511,000
41a	Mi Alma - Exito Educativo	\$450,000		\$450,000	(\$450,000)	\$0
41b	Afghan Refugees	\$0		\$0	\$1,250,000	\$1,250,000
51a	Special Education - Federal IDEA	\$380,000,000		\$380,000,000	\$10,000,000	\$390,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$332,000,000	(\$20,200,000)	\$311,800,000	(\$8,700,000)	\$323,300,000
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000,000		\$1,000,000		\$1,000,000
51a(6)	Spec. Ed. Rules Change - State Share	\$2,200,000		\$2,200,000		\$2,200,000
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$2,900,000	(\$1,400,000)	\$1,500,000	(\$1,400,000)	\$1,500,000
51c	Special Education Headlee - State Share	\$733,400,000	(\$47,200,000)	\$686,200,000	(\$23,500,000)	\$709,900,000
51d	Special Education - Other Federal	\$71,000,000		\$71,000,000		\$71,000,000
51f	Special Education - additional percentage reimbursement	\$90,207,000		\$90,207,000	(\$90,207,000)	\$0
51g	Special Education Learning Library	\$3,000,000		\$3,000,000		\$3,000,000
51e	Special Education Foundation Payment	\$0		\$0	\$336,207,000	\$336,207,000
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000		\$10,500,000		\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000		\$1,688,000		\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000		\$1,600,000		\$1,600,000
54d	Special Ed Taskforce - Early On	\$14,150,000		\$14,150,000	\$7,100,000	\$21,250,000
55	Conductive Learning Center	\$250,000		\$250,000	\$50,000	\$300,000
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100		\$40,008,100		\$40,008,100
56(7)	ISD special education millage equalization bonus	\$34,200,000		\$34,200,000		\$34,200,000
61a	Vocational Education	\$37,611,300		\$37,611,300	\$10,000,000	\$47,611,300
61b	Career and Technical Education/Dual Enrollment	\$8,000,000		\$8,000,000		\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000		\$7,500,000		\$7,500,000
61d	CTE Incentive Payments	\$5,000,000		\$5,000,000		\$5,000,000
61g	COOR ISD CTE Program	\$2,500,000		\$2,500,000	(\$2,500,000)	\$0
61i	CTE Teacher Recruitment and Retention	\$0		\$0	\$10,000,000	\$10,000,000
62	ISD Vocational Ed Millage Equalization	\$9,190,000		\$9,190,000		\$9,190,000
65	Detroit Precollege Engineering	\$400,000		\$400,000	\$500,000	\$900,000
67	College and Career Readiness Tools	\$3,000,000		\$3,000,000		\$3,000,000
67a	MITES	\$50,000		\$50,000		\$50,000
67b	PRIME Schools - Federal	\$6,000,000	(\$6,000,000)	\$0	(\$6,000,000)	\$0
67c	App Developer Academy	\$0		\$0	\$3,000,000	\$3,000,000
67d	ProStart/HTM	\$0		\$0	\$2,500,000	\$2,500,000
67e	Skilled Trades for Students	\$0		\$0	\$2,000,000	\$2,000,000
74	Bus Driver Safety Instruction	\$2,025,000	\$159,000	\$2,184,000		\$2,025,000
74	School Bus Inspections	\$1,780,800		\$1,780,800	\$38,400	\$1,819,200
81	ISD General Operations Support	\$71,903,600		\$71,903,600	\$3,739,000	\$75,642,600
94	Advanced Placement (AP) Incentive Program	\$1,200,000		\$1,200,000		\$1,200,000
94a	Center for Educ. Perf. and Information - State Share	\$18,802,500		\$18,802,500	\$229,800	\$19,032,300
94a	Center for Educ. Perf. and Information - Federal	\$193,500		\$193,500		\$193,500
94c	Launch Michigan Streamlining Data/Spending Analysis	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0
94d	Task Force - Personnel for Children with Disabilities	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0
95b	EVAAS	\$2,000,000		\$2,000,000		\$2,000,000
97	School Safety Grants	\$10,000,000		\$10,000,000	\$158,000,000	\$168,000,000
97a	Navigate 360	\$1,947,000		\$1,947,000		\$1,947,000
97b/97f	Cross-System Interventions - School Safety	\$0		\$0	\$15,000,000	\$15,000,000
97b	School Resource Officers	\$0		\$0	\$25,000,000	\$25,000,000
97c	Risk Assessments	\$15,000,000		\$15,000,000	(\$15,000,000)	\$0
97d	School Security Building Mapping	\$12,500,000		\$12,500,000	(\$12,500,000)	\$0
97e	School Safety and Mental Health Commission	\$0		\$0	\$2,000,000	\$2,000,000
98	Michigan Virtual High School - State	\$7,500,000		\$7,500,000	\$500,000	\$8,000,000
98c	Learning Loss - Federal	\$0	\$52,056,000	\$52,056,000		\$0
98d	DPTV Online Curriculum	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0
99h	Robotics	\$5,323,200		\$5,323,200	\$500,000	\$5,823,200
99h	Robotics for Nonpublics (Legacy)	\$0		\$0		\$0
99i	Women in Technology	\$150,000		\$150,000	\$350,000	\$500,000
99s(4)	Comprehensive STEM Grants	\$3,050,000		\$3,050,000		\$3,050,000
99s(5)	Math/Science Centers - Federal	\$235,000		\$235,000	(\$235,000)	\$0
99s(5)	miSTEM Network Regions	\$3,834,300		\$3,834,300		\$3,834,300
99s(7)	miSTEM Professional Development and Curriculum	\$750,000		\$750,000		\$750,000
99s(12)	Comprehensive STEM Initiative (Administration)	\$300,000		\$300,000	(\$300,000)	\$0
99t	Algebra Nation	\$2,000,000		\$2,000,000	\$1,000,000	\$3,000,000
99u	Imagine Learning (\$1.0m literacy, \$2.45m math)	\$6,000,000		\$6,000,000		\$6,000,000



Fiscal Years 2021-22 and 2022-23 Conference Report
 FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year to Date PA 93 of 2022	FY 2021-22 change from FY 2021-22 YTD	FY 2021-22 Conference SB 845	FY 2022-23 change from FY 2021-22 YTD	FY 2022-23 Conference SB 845
99w	Fitness Foundation	\$400,000		\$400,000	(\$400,000)	\$0
99x	Teach for America	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0
99x	Teach for America - Federal	\$0		\$0	\$20,000,000	\$20,000,000
99aa	Project SEARCH	\$1,500,000		\$1,500,000		\$1,500,000
99bb	YMCA Youth in Government	\$3,750,000		\$3,750,000	(\$3,750,000)	\$0
99cc	NAF Academies	\$0		\$0	\$253,000	\$253,000
99dd	MI Science Center	\$0		\$0	\$2,000,000	\$2,000,000
99ee	Hispanic Collaborative	\$0		\$0	\$1,500,000	\$1,500,000
104	Assessment Testing - State Share	\$29,509,400		\$29,509,400	\$8,000,000	\$37,509,400
104	Assessment Testing - Federal Share	\$6,250,000		\$6,250,000		\$6,250,000
104f	Digital Literacy Training	\$500,000		\$500,000	(\$350,000)	\$150,000
104h	Benchmark Assessments for FY 2022-23	\$11,500,000		\$11,500,000		\$11,500,000
107	Adult Education - State	\$30,500,000		\$30,500,000		\$30,500,000
147a(1)	MPSERS District Reimbursement	\$100,000,000		\$100,000,000		\$100,000,000
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$177,460,000	\$19,600,000	\$197,060,000	\$14,290,000	\$191,750,000
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$1,469,000,000		\$1,469,000,000	\$1,149,900,000	\$2,618,900,000
147e	MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$65,300,000	(\$15,300,000)	\$50,000,000	(\$11,300,000)	\$54,000,000
152a	Adair v State of Michigan	\$38,000,500		\$38,000,500		\$38,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000		\$1,000,000		\$1,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$17,015,438,700	\$65,330,000	\$17,080,768,700	\$2,587,277,700	\$19,602,716,400

Section	REVENUE SOURCES	FY 2021-22 Year to Date PA 93 of 2022	FY 2021-22 change from FY 2021-22 YTD	FY 2021-22 Conference SB 845	FY 2022-23 change from FY 2021-22 YTD	FY 2022-23 Conference SB 845
11	Federal Aid	\$2,024,478,500	\$420,756,000	\$2,445,234,500	\$499,765,000	\$2,524,243,500
11	School Aid Fund (SAF)	\$14,827,310,100	(\$361,895,400)	\$14,465,414,700	\$1,926,762,800	\$16,754,072,900
11	General Fund/General Purpose	\$91,650,000	\$6,469,400	\$98,119,400	\$20,350,000	\$112,000,000
11	MPSERS Obligation Reform Reserve Fund	\$0	\$0	\$0	\$140,400,000	\$140,400,000
11	CDTF/Other SR Funds	\$72,000,100	\$0	\$72,000,100	(\$100)	\$72,000,000
TOTAL REVENUE		\$17,015,438,700	\$65,330,000	\$17,080,768,700	\$2,587,277,700	\$19,602,716,400