



Fiscal Years 2021-22 and 2022-23 Senate-passed
 FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year-to-Date PA 48 of 2021	FY 2022-23 Governor's Recommendation	FY 2022-23 Senate	Change From Gov Rec
11j	School Bond Loan Fund Payments - Debt Service	\$111,000,000	\$111,000,000	\$111,000,000	\$0
11m	Cash Flow Borrowing Costs	\$9,500,000	\$10,400,000	\$10,400,000	\$0
11s	Flint Declaration of Emergency	\$8,075,100	\$8,075,100	\$8,075,100	\$0
11s	Educare	\$1,000,000	\$1,000,000	\$0	(\$1,000,000)
11s	Early Childhood Collaborative	\$1,384,900	\$0	\$0	\$0
11y	School Infrastructure	\$0	\$171,000,000	\$0	(\$171,000,000)
11z	School Consolidation	\$0	\$0	\$500,000,000	\$500,000,000
20f	Categorical Offset Payments	\$18,000,000	\$18,000,000	\$18,000,000	\$0
21h	Partnership Model Districts	\$6,137,400	\$6,137,400	\$6,137,400	\$0
22a	Proposal A Obligation Payment	\$4,742,000,000	\$4,421,000,000	\$4,421,000,000	\$0
22b	Discretionary Payment - State	\$5,204,000,000	\$5,744,000,000	\$5,794,268,100	\$50,268,100
22c	Equity Payment	\$3,000,000	\$3,000,000	\$3,000,000	\$0
22d	Isolated Districts Funding	\$8,420,000	\$8,841,000	\$8,841,000	\$0
22e	Rural Transportation Reimbursement	\$0	\$0	\$0	\$0
22g	Inkster Debt	\$25,500,000	\$0	\$0	\$0
22m	Technology Regional Data Hubs	\$2,200,000	\$2,200,000	\$2,200,000	\$0
23a(2)(a)	Summer Programs - Federal	\$0			\$0
23a(2)(b)	Credit Recovery Programs - Federal	\$0			\$0
23a(2)(c)	Before-, After-School Programs - Federal	\$0			\$0
23a(2)(d)	Innovative Summer School Programs	\$0			\$0
23c	Staff Incentives for Summer School - Federal	\$0			\$0
23e	Community Based Organizations Summer Programs -	\$0			\$0
23f	Learning Pods	\$0	\$0	\$0	\$0
24	Court-Placed Pupils	\$7,650,000	\$7,650,000	\$7,650,000	\$0
24a	Juvenile Detention Facilities	\$1,355,700	\$1,355,700	\$1,355,700	\$0
25f	Strict Discipline Academies	\$1,600,000	\$1,600,000	\$1,600,000	\$0
25g	Dropout Recovery	\$750,000	\$750,000	\$750,000	\$0
25i	Attendance Recovery	\$6,000,000	\$0	\$5,000,000	\$5,000,000
25j	Virtual Learning Supports	\$0			\$0
25k	Star Academy	\$0			\$0
26a	Renaissance Zone Costs	\$15,300,000	\$14,000,000	\$14,000,000	\$0
26b	PILT Reimbursement	\$4,710,000	\$4,710,000	\$4,710,000	\$0
26c	Promise Zone	\$13,800,000	\$14,800,000	\$14,800,000	\$0
26d	ISD Brownfield Redevelopment Reimbursement	\$7,500,000	\$7,500,000	\$7,500,000	\$0
27a	Michigan Future Educator Fellowship	\$0	\$100,000,000	\$0	(\$100,000,000)
27a	Stipends for student teachers	\$0	\$0	\$0	\$0
27a	School Leaders Scholarships	\$0	\$0	\$0	\$0
27a	Teacher Incentives	\$0	\$0	\$25,000,000	\$25,000,000
27b	Grow-Your-Own	\$0	\$0	\$0	\$0
27b	Bus driver recruiting, training, and retention	\$0	\$0	\$5,000,000	\$5,000,000
27c	Retention Bonuses	\$0	\$0	\$0	\$0
27d	Educator Onboarding Programs	\$0	\$50,000,000	\$0	(\$50,000,000)
27e	Innovation Grants	\$0	\$0	\$0	\$0
27f	Michigan Educational Workforce Study	\$0	\$0	\$0	\$0
29a	Growing Districts Categorical				\$0
29b	Enrollment Stability Supports				\$0
30	Future Educator Scholarship - Federal	\$0	\$0	\$0	\$0
30	Future Educator Scholarship	\$0	\$0	\$0	\$0
30a	Grow Your Own Programs - Federal	\$0	\$0	\$0	\$0
30a	Grow Your Own Programs	\$0	\$0	\$0	\$0
30b	Student Teaching Compensation - Federal	\$0	\$0	\$0	\$0
30c	Troops to Teachers - Federal	\$0	\$0	\$0	\$0
31a	"At Risk" Pupil Support - Base	\$512,500,000	\$746,500,000	\$512,500,000	(\$234,000,000)
31a(7)	Child and Adolescent Health Centers	\$8,000,000	\$19,000,000	\$23,000,000	\$4,000,000
31a(8)	Vision/Hearing/Dental Screening	\$6,650,000	\$6,650,000	\$6,650,000	\$0
31a(17)	At Risk Hold Harmless	\$12,000,000	\$0	\$12,000,000	\$12,000,000
31b	Year-Round Schools	\$0			\$0
31d	School Lunch Programs - State Share	\$23,838,400	\$24,553,400	\$24,553,400	\$0
31d	School Lunch Programs - Federal Share	\$556,000,000	\$915,000,000	\$915,000,000	\$0
31f	School Breakfast	\$11,900,000	\$11,900,000	\$11,900,000	\$0



Fiscal Years 2021-22 and 2022-23 Senate-passed
FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year-to-Date PA 48 of 2021	FY 2022-23 Governor's Recommendation	FY 2022-23 Senate	Change From Gov Rec
31j	Support of Local Produce in School Meals	\$4,500,000	\$4,500,000	\$9,300,000	\$4,800,000
31k	School Meal Debt	\$0			\$0
31n	School Mental Health	\$53,900,000	\$103,900,000	\$53,900,000	(\$50,000,000)
31n(11)	Specialized Mental Health Needs	\$0	\$5,000,000	\$0	(\$5,000,000)
31n(12)	Universal Mental Health Screenings	\$0	\$25,000,000	\$0	(\$25,000,000)
31o	School Nurses, Counselors	\$240,000,000	\$120,000,000	\$0	(\$120,000,000)
31p	TRAILS	\$0	\$150,000,000	\$10,000,000	(\$140,000,000)
31y	Year-Round Schools: 3% Foundation Increase	\$60,000,000	\$0	\$60,000,000	\$60,000,000
31z	Year-Round Schools: One-Time HVAC/etc.	\$75,000,000	\$0	\$0	\$0
31aa	School Counselors (SMART)	\$0	\$0	\$15,000,000	\$15,000,000
31bb	Learning Center	\$0	\$0	\$100	\$100
31cc	Purple Star Program	\$0	\$0	\$100	\$100
31dd	Roadmaps - UM-SVSU	\$0	\$0	\$100	\$100
31ee	Kids Kicking Cancer	\$0	\$0	\$100	\$100
31ff	Voluntary district efficiency improvements	\$0	\$0	\$100	\$100
32d	Great Start Readiness Program - State	\$297,470,000	\$451,470,000	\$418,470,000	(\$33,000,000)
32d	Great Start Readiness Program - Federal	\$121,000,000	\$0	\$0	\$0
32d	GSRP Startup Grants	\$0	\$0	\$0	\$0
32n	Before and After School Programs	\$0	\$50,000,000	\$0	(\$50,000,000)
32n	Before and After School Programs - Federal	\$0	\$0	\$0	\$0
32p	Great Start Early Childhood Block Grants	\$13,400,000	\$22,900,000	\$13,400,000	(\$9,500,000)
32s	GSRP Home Pilot	\$0	\$5,000,000	\$0	(\$5,000,000)
32t	Strong Beginnings	\$0	\$0	\$100	\$100
32u	BookNook	\$0	\$0	\$2,000,000	\$2,000,000
34a	Reading Scholarships - GVSU	\$0			\$0
35a(3)	Investment in Literacy Coaches for K-3 Teachers	\$31,500,000	\$31,500,000	\$31,500,000	\$0
35a(4)	Early Literacy District Grants	\$19,900,000	\$19,900,000	\$19,900,000	\$0
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$6,000,000	\$6,000,000	\$0
35a(8)	Michigan Education Corps	\$3,500,000	\$3,500,000	\$5,000,000	\$1,500,000
35a(9)	Summer Reading Project	\$0			\$0
35a(10)	LETRS: Professional Learning Early Literacy	\$4,000,000	\$4,000,000	\$10,000,000	\$6,000,000
35b	Children's Choice Initiative	\$250,000	\$0	\$250,000	\$250,000
35c	Multisensory Education	\$0			\$0
35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	\$1,000,000
35e	Boys and Girls Club	\$2,000,000	\$0	\$2,000,000	\$2,000,000
35f	Chaldean Community Foundation	\$750,000	\$0	\$1,000,000	\$1,000,000
35g	Innovative Community Libraries	\$1,000,000	\$0	\$1,000,000	\$1,000,000
35h	Jewish Federation	\$1,700,000	\$0	\$500,000	\$500,000
35i	Learner Vanguard Grants	\$0	\$0	\$0	\$0
35j	BookNook - Federal	\$0	\$0	\$0	\$0
35j	BookNook	\$0	\$0	\$0	\$0
35p	Student Recovery Payments				\$0
39a(1)	NCLB Federal DOE Grants	\$752,300,000	\$752,300,000	\$752,300,000	\$0
39a(2)	Other Non-NCLB Federal DOE Grants	\$56,500,000	\$56,500,000	\$56,500,000	\$0
39b	ESSER II Federal Funds	\$0			\$0
39b	ESSER II State School Aid Fund	\$0			\$0
39c	Federal GEER Funds (including EANS)	\$0			\$0
41	Bilingual Education	\$25,200,000	\$26,475,000	\$25,200,000	(\$1,275,000)
41a	Mi Alma - Exito Educativo	\$450,000	\$0	\$450,000	\$450,000
41b	Afghan Refugees	\$0	\$0	\$0	\$0
51a	Special Education - Federal IDEA	\$380,000,000	\$390,000,000	\$390,000,000	\$0
51a(2)	Spec. Ed. Foundations - State Share	\$332,000,000	\$323,300,000	\$323,300,000	\$0
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000,000	\$1,000,000	\$1,000,000	\$0
51a(6)	Spec. Ed. Rules Change - State Share	\$2,200,000	\$2,200,000	\$2,200,000	\$0
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$2,900,000	\$1,500,000	\$1,500,000	\$0
51c	Special Education Headlee - State Share	\$733,400,000	\$710,000,000	\$710,000,000	\$0
51d	Special Education - Other Federal	\$71,000,000	\$71,000,000	\$71,000,000	\$0
51f	Special Education - additional percentage	\$90,207,000	\$240,207,000	\$90,207,000	(\$150,000,000)
51g	Special Education Learning Library	\$3,000,000	\$3,000,000	\$0	(\$3,000,000)
51h	Kids Kicking Cancer	\$0			\$0



Fiscal Years 2021-22 and 2022-23 Senate-passed
 FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year-to-Date PA 48 of 2021	FY 2022-23 Governor's Recommendation	FY 2022-23 Senate	Change From Gov Rec
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$10,500,000	\$10,500,000	\$0
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$1,688,000	\$1,688,000	\$0
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000	\$1,600,000	\$1,600,000	\$0
54d	Special Ed Taskforce - Early On	\$14,150,000	\$21,250,000	\$14,150,000	(\$7,100,000)
55	Conductive Learning Center	\$250,000	\$0	\$300,000	\$300,000
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$40,008,100	\$40,008,100	\$0
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$34,200,000	\$34,200,000	\$0
61a	Vocational Education	\$37,611,300	\$47,611,300	\$37,611,300	(\$10,000,000)
61a	Drive One Academy	\$0			\$0
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$8,000,000	\$8,000,000	\$0
61c	CTE Equipment Upgrades	\$7,500,000	\$10,000,000	\$7,500,000	(\$2,500,000)
61d	CTE Incentive Payments	\$5,000,000	\$5,000,000	\$5,000,000	\$0
61g	COOR ISD CTE Program	\$2,500,000	\$0	\$0	\$0
61i	CTE Teacher Recruitment and Retention - Federal	\$0	\$0	\$0	\$0
62	ISD Vocational Ed Millage Equalization	\$9,190,000	\$20,000,000	\$9,190,000	(\$10,810,000)
65	Detroit Precollege Engineering	\$400,000	\$400,000	\$400,000	\$0
67	College and Career Readiness Tools	\$3,000,000	\$3,000,000	\$3,000,000	\$0
67a	MITES	\$50,000	\$0	\$50,000	\$50,000
67b	PRIME Schools - Federal	\$6,000,000	\$0	\$0	\$0
67c	App Developer Academy	\$0	\$0	\$3,000,000	\$3,000,000
67d	ProStart/HTM	\$0	\$0	\$100	\$100
74	Bus Driver Safety Instruction	\$2,025,000	\$2,025,000	\$2,025,000	\$0
74	School Bus Inspections	\$1,780,800	\$1,819,200	\$1,819,200	\$0
78	Transportation Categorical	\$0			\$0
81	ISD General Operations Support	\$71,903,600	\$75,498,800	\$71,903,600	(\$3,595,200)
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$1,200,000	\$1,200,000	\$0
94a	Center for Educ. Perf. and Information - State Share	\$18,802,500	\$19,032,300	\$19,032,300	\$0
94a	Center for Educ. Perf. and Information - Federal	\$193,500	\$193,500	\$193,500	\$0
94b	Connecting Information in Education Commission	\$0			\$0
94c	Launch Michigan Streamlining Data/Spending Analysis	\$1,500,000	\$0	\$0	\$0
94d	Task Force - Personnel for Children with Disabilities	\$1,500,000	\$0	\$0	\$0
94e	Data System Development - Federal	\$0	\$0	\$0	\$0
94e	Data System Development	\$0	\$0	\$0	\$0
95b	EVAAS	\$2,000,000	\$0	\$100	\$100
97	School Safety Grants	\$10,000,000	\$51,000,000	\$10,000,000	(\$41,000,000)
97a	Navigate 360	\$1,947,000	\$0	\$1,947,000	\$1,947,000
97b	Cross-System Interventions - School Safety	\$0	\$15,000,000	\$0	(\$15,000,000)
97b	School Resource Officers	\$0	\$0	\$0	\$0
97c	Risk Assessments	\$0	\$0	\$0	\$0
97c	School Security Assessment Grants	\$0	\$0	\$15,000,000	\$15,000,000
97d	School Security Building Mapping	\$0	\$0	\$10,000,000	\$10,000,000
97e	Artificial Intelligence Security Monitoring	\$0	\$0	\$100	\$100
97f	School discipline helpline	\$0	\$0	\$100,000	\$100,000
98	Michigan Virtual High School - State	\$7,500,000	\$7,500,000	\$7,500,000	\$0
98c	Learning Loss	\$0	\$0	\$70,000,000	\$70,000,000
98d	DPTV Online Curriculum	\$2,000,000	\$0	\$2,500,000	\$2,500,000
98e	HEROES Tech	\$0			\$0
98e	Mi-STAR	\$0	\$0	\$0	\$0
99h	Robotics for Public Schools	\$4,723,200	\$5,323,200	\$5,223,200	(\$100,000)
99h	Robotics for Nonpublics	\$600,000	\$0	\$600,000	\$600,000
99i	Women in Technology	\$150,000	\$0	\$0	\$0
99r	Fab Labs	\$0	\$0	\$0	\$0
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$3,050,000	\$3,050,000	\$0
99s(5)	Math/Science Centers - Federal	\$235,000	\$0	\$0	\$0
99s(5)	MiSTEM Network Regions	\$3,834,300	\$3,834,300	\$3,834,300	\$0
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000	\$750,000	\$750,000	\$0
99s(12)	Comprehensive STEM Initiative (Administration)	\$300,000	\$0	\$0	\$0
99t	Algebra Nation	\$2,000,000	\$0	\$2,000,000	\$2,000,000
99u	Imagine Learning (\$1.0m literacy, \$2.45m math)	\$6,000,000	\$0	\$6,000,000	\$6,000,000
99w	Fitness Foundation	\$400,000	\$0	\$0	\$0



Fiscal Years 2021-22 and 2022-23 Senate-passed
 FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year-to-Date PA 48 of 2021	FY 2022-23 Governor's Recommendation	FY 2022-23 Senate	Change From Gov Rec
99x	Teach for America	\$1,000,000	\$0	\$1,000,000	\$1,000,000
99x	Teach for America - Federal	\$0	\$0	\$0	\$0
99z	Teacher Retention Incentives	\$0			\$0
99aa	Project SEARCH	\$1,500,000	\$0	\$1,500,000	\$1,500,000
99bb	YMCA Youth in Government	\$3,750,000	\$0	\$0	\$0
99cc	NAF Academies	\$0	\$0	\$0	\$0
104	Assessment Testing - State Share	\$29,509,400	\$37,509,400	\$29,509,400	(\$8,000,000)
104	Assessment Testing - Federal Share	\$6,250,000	\$6,250,000	\$6,250,000	\$0
104(16)	Virtual Learning Study	\$0			\$0
104a	Benchmark Assessments - State	\$0			\$0
104a	Benchmark Assessments - Federal	\$0			\$0
104f	Digital Literacy Training	\$500,000	\$0	\$150,000	\$150,000
104h	Benchmark Assessments for FY 2022-23	\$11,500,000	\$11,500,000	\$11,500,000	\$0
107	Adult Education - State	\$30,500,000	\$30,500,000	\$30,500,000	\$0
147a(1)	MPSERS District Reimbursement	\$100,000,000	\$112,071,000	\$100,000,000	(\$12,071,000)
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$177,460,000	\$172,150,000	\$172,150,000	\$0
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$1,469,000,000	\$1,478,500,000	\$1,478,500,000	\$0
147d	MPSERS One-time Unfunded Liability Payment	\$0			\$0
147e	2017	\$65,300,000	\$69,300,000	\$69,300,000	\$0
152a	Adair v State of Michigan	\$38,000,500	\$38,000,500	\$38,000,500	\$0
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	\$1,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$16,978,110,700	\$18,356,039,200	\$17,910,004,000	(\$446,035,200)

Section	REVENUE SOURCES	FY 2021-22 Year-to-Date PA 48 of 2021	FY 2022-23 Governor's Recommendation	FY 2022-23 Senate	Change From Gov Rec
11	Federal Aid	\$2,024,478,500	\$2,191,243,500	\$2,191,243,500	\$0
11	School Aid Fund (SAF)	\$14,796,232,100	\$15,814,595,600	\$15,548,063,900	(\$266,531,700)
11	General Fund/General Purpose	\$85,400,000	\$108,200,000	\$98,696,500	(\$9,503,500)
11	CDTF/Other SR Funds	\$72,000,100	\$242,000,100	\$72,000,100	(\$170,000,000)
TOTAL REVENUE		\$16,978,110,700	\$18,356,039,200	\$17,910,004,000	(\$446,035,200)