



Telephone: (517) 373-2768
Fax: (517) 373-1986

House Bill 4411 (S-1)
Committee: Committee of the Whole

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE*	FY 2021-22 HB 4411 (S-1) SENATE-PASSED	FY 2021-22 HB 4411 (H-2) HOUSE-PASSED	CHANGES FROM FY 2020-21 YEAR-TO-DATE	
				SENATE AMOUNT	HOUSE AMOUNT
FTE Positions.....	0.0	0.0	0.0	N/A	N/A
GROSS.....	15,525,164,800	17,134,110,700	16,807,871,500	1,608,945,900	1,282,706,700
Less:					
Interdepartmental Grants Received.....	0	0	0	0	0
ADJUSTED GROSS.....	15,525,164,800	17,134,110,700	16,807,871,500	1,608,945,900	1,282,706,700
Less:					
Federal Funds.....	1,806,878,500	2,179,478,500	1,943,478,500	372,600,000	136,600,000
Local and Private.....	0	0	0	0	0
TOTAL STATE SPENDING.....	13,718,286,300	14,954,632,200	14,864,393,000	1,236,345,900	1,146,106,700
Less:					
Other State Restricted Funds.....	13,667,321,700	14,869,232,200	14,784,393,000	1,201,910,500	1,117,071,300
GENERAL FUND/GENERAL PURPOSE.....	50,964,600	85,400,000	80,000,000	34,435,400	29,035,400
PAYMENTS TO LOCALS.....	13,546,289,200	14,744,857,700	14,668,145,400	1,198,568,500	1,121,856,200

*As of February 8, 2021.

	Gross	GF/GP
FY 2020-21 Year-to-Date Appropriation	\$15,525,164,800	\$50,964,600

Changes from FY 2020-21 Year-to-Date:

- | | | |
|--|-------------|----------|
| 1. Foundation Allowance. The House proposed a 2x increase ranging from \$171 to \$342 per pupil (\$421.0 million), bringing the minimum foundation allowance to \$8,453 per pupil, and then included a separate equity payment to provide all districts with funding of \$8,700 per pupil (\$262.0m). The Senate closed the gap by statutorily funding the minimum foundation allowance at \$8,700 per pupil and provided a \$171 per pupil payment to all districts at or above the target (\$683.0m). The Senate included a \$3.0 million equity payment for out-of-formula districts to ensure they receive the \$171 per-pupil increase. Neither the House nor Senate included the Governor's February recommendation to reduce cyber schools by 20%. Finally, the bill provided \$40.0 million for taxpayer equity related to the State share of the foundation allowance for hold harmless districts. | 723,000,000 | 0 |
| 2. Enrollment Stability Supports. The Governor recommended \$200.0 million to provide declining enrollment districts with funding to restore 70% of their enrollment decline from FY 2020-21 to FY 2021-22. The Senate and House did not include. | 0 | 0 |
| 3. MPSERS Payments. The Governor increased MPSERS payments by a total of \$145.4 million, for a total of nearly \$1.6 billion. The Senate and House added another \$140.0 million. | 285,354,000 | (10,000) |
| 4. School Nurses and Counselors. The House and Senate included \$240.0 million for school nurses and counselors. | 240,000,000 | |

<p>5. Reading Scholarships. The Senate included \$155.0 million Federal funds for reading scholarships to be administered by Grand Valley State University.</p>	<p>155,000,000</p>	
<p>6. Balanced Calendar. The Senate included \$75.0 million Federal for one-time HVAC (and other capital) improvements for districts operating balanced year-round calendars, and \$60.0 million SAF to provide a 3% foundation allowance increase for ongoing operational cost increases for districts operating a balanced calendar.</p>	<p>135,000,000</p>	
<p>7. Out-of-School Learning Opportunities. The Governor proposed a second year of funding for summer school and other out-of-school learning opportunities to address learning loss from COVID-19. Supplemental 2021-6 included the first-year funding request. The Senate and House did not include.</p>	<p>0</p>	<p>0</p>
<p>8. State Special Education Mandatory Cost Reimbursement. The Governor, Senate, and House included an increase of \$44.4 million for required payments.</p>	<p>44,400,000</p>	<p>0</p>
<p>9. Great Start Readiness Program (GSRP). Per-child full day funding was increased to \$8,700 (\$47.5 million) and Federal funds were used to expand the program by adding more slots.</p>	<p>168,520,000</p>	<p>0</p>
<p>10. Inkster Debt. The Senate and House included \$25.5 million to pay off Inkster Schools' remaining debt.</p>	<p>25,500,000</p>	
<p>11. Ongoing Federal Grants. Ongoing Federal grants were increased \$15.6 million, for a total of \$1.8 billion in ongoing Federal funds.</p>	<p>15,600,000</p>	<p>0</p>
<p>12. Other New Programs - Senate. The Senate included \$6.0 million for PRIME (career and technical education) schools, \$4.0 million for LETRS (early literacy), \$2.5 million for CTE programming at COOR ISD, \$1.4 million for Flint Early Childhood Collaborative, \$450,000 for Mi Alma, \$1.7 million for the Jewish Federation for camps and schools, and \$1.0 million for Huron Valley for transportation costs. The Senate concurred with the House to include \$10.0 million for school safety grants, \$3.75 million for YMCA Youth in Government, \$1.9 million for Navigator 360, \$1.5 million for Project SEARCH, \$1.0 million for nonpublic schools reimbursement for mandates, \$1.5 million for a study on reporting and noninstructional costs, \$1.5 million for a study on attracting and retaining special education personnel, \$1.0 million for Flint Educare, \$2.0 million for math essentials, \$3.0 million for a special education learning library, \$7.5 million for CTE equipment grants, \$11.5 million for the development of benchmark assessments for the 2022-23 school year, \$1.0 million for innovative community libraries, and \$1.5 million for dental screenings.</p>	<p>65,731,900</p>	<p>25,731,900</p>
<p>13. Program Increases. The Senate increased Imagine Learning by \$4.5 million, Algebra Nation by \$1.0 million, rural districts by \$820,000, island districts by \$600,000, dropout recovery by \$4.0 million, school mental health grants to health clinics by \$5.0 million, 10 Cents a Meal by \$2.5 million, Michigan Education Corps by \$727,000, Orton Gillingham by \$500,000, Boys and Girls Club by \$1.0 million, and Chaldean Community Foundation by \$250,000. The Senate concurred with the House on the following increases: \$34.2 million for ISD special education millage equalization, \$12.2 million for bilingual education, \$30.0 million for special education nonmandated additional reimbursements, \$7.0 million for early on, \$500,000 for court-placed pupils, \$694,400 for school lunch, \$7.4 million for school breakfast, PILT/Promise Zones/Brownfields by \$11.7 million, At Risk by \$2.5 million, ISD operations by \$2.8 million, school mental health grants to ISDs by \$12.0 million, robotics at nonpublic schools by \$300,000, and robotics at public schools by \$323,200.</p>	<p>142,445,200</p>	<p>12,577,000</p>

14. Center for Educational Performance and Information (CEPI). The Senate concurred with the House to increase funding to CEPI by \$2.0 million, bringing total State support of CEPI to \$18.8 million.	2,000,000	2,000,000
15. GF/GP to School Aid Fund (SAF) Fund Shift.	0	(4,167,000)
16. Foundation Allowance Cost Adjustments. Due primarily to declining enrollment, foundation allowance costs are reduced \$221.0 million.	(221,000,000)	0
17. Elimination of One-Time Per-Pupil Payment. The Governor, House, and Senate removed funding of roughly \$66 per pupil in one-time funding.	(95,000,000)	0
18. Elimination of Growing Districts Payment. The Governor, House, and Senate removed funding for districts whose normal pupil membership blend exceeded the 'superblend' that is in place for FY 2020-21.	(66,000,000)	0
19. Elimination of Categoricals. The Senate concurred with the House to eliminate virtual learning supports (\$2.0 million), school meal lunch debt (\$1.0 million), a placeholder for the Connecting Information in Education Commission (\$100), teacher retention incentives (\$5.0 million), the kindergarten entry observation tool (\$1.5 million), and the virtual learning study (\$150,000).	(9,650,100)	(1,650,100)
20. School Aid Fund Cash Flow Borrowing. The line item for cash for borrowing was reduced by \$1.9 million, for a remaining total of \$9.5 million.	(1,900,000)	0
21. Other - Deposits into the School Aid Stabilization Fund (SASF) and the MPSERS Reforms Reserve Fund. The House included a \$100.0 million School Aid Fund deposit into the SASF and a \$560.0 million deposit into the MPSERS Fund. The Senate did not include either deposit.	0	0
22. Other - ESSER 3 Equity Payment for FY 2020-21. While this analysis is for FY 2021-22, it is worth mentioning that the bill includes \$362.0 million in Federal ESSER 3 funds to provide equalization payments to ensure districts receive at least \$1,093 per pupil in Federal ESSER 3 funding.	0	0
23. Economic Adjustments. Includes negative \$55,100 Gross and negative \$46,400 GF/GP for total economic adjustments, of which an estimated negative \$259,800 Gross and negative \$222,500 GF/GP is for legacy retirement costs (pension and retiree health).	(55,100)	(46,400)
Total Changes	\$1,608,945,900	\$34,435,400
FY 2021-22 Senate-Passed Appropriation	\$17,134,110,700	\$85,400,000

Boilerplate Changes from FY 2020-21 Year-to-Date:

- Membership Definitions for Pandemic Learning.** The Governor, House, and Senate eliminated special membership provisions and definitions related to pandemic learning. The calculation of pupils in membership for FY 2021-22 would be 90% applied to the count of students in October 2021 plus 10% of the count of students in February 2021. (All pandemic-related 'Return to Learn' provisions were removed from the bill.) (Sec. 6, 21f, 101)
- Teacher of Record/Definition of Class.** The Senate extended by one year the date by which districts have to ensure that all teachers are 'appropriately placed'. (Sec. 6(8))
- Pupil Accounting Manual.** The Senate added a date (March 31) by which any changes to the pupil accounting manual must be made, in order to be effective for the following school year and required MDE to provide districts in violation of the PAM with a 30-day window to correct the violations. (Sec. 18)
- Reduction to Cyber School Foundation Allowance.** The Governor proposed a 20% reduction. The Senate and House did not concur. (Sec. 20)

5. **At Risk.** The Governor, House, and Senate increased the percentage, from 30% to 35%, of the amount higher-funded districts receive in per-pupil at risk payments as compared to lower-funded districts. The Senate also added a new allowable use of up to 10% of at risk funds for districts to provide evidence-based pre-kindergarten instructional and non-instructional services to children who meet at risk criteria. The Senate concurred with the House to broaden At Risk to include prekindergarten students. (Sec. 31a)
6. **10 Cents a Meal Administrative Funding.** The Governor changed the funding designated for administration, from up to 10% by districts and 6% by MDE, to up to 10% for MDE and 1% for each project partner. The Senate reduced this to 5% for MDE (because the overall funding for the program was doubled). (Sec. 31j)
7. **ISD Mental Health Grants.** The Senate included a change to the funding for ISDs such that each ISD would get a base grant of \$575,000 (the FY 21 amount) and the rest of the funding would be distributed based on population. Also, the Senate and House included language encouraging ISDs to provide suicide prevention and awareness education and counseling. (Sec. 31n)
8. **GSRP.** The Senate increased from 10% to 15% the percentage of children who can enroll in GSRP classrooms who are in families above the required income levels. (Sec. 32d)
9. **Early Literacy.** The Senate retained both existing early literacy programming and added \$4.0 million and substantive changes throughout the section to focus on professional development for early literacy teachers and coaches. (Sec. 35a)
10. **ISD Operational Funding.** The Senate and House added language requiring ISDs to include public school academies in all communications where traditional local districts are included, or not receive operational funding. (Sec. 81)
11. **CEPI Reporting.** The Governor included language narrowing CEPI's reporting to those areas where State or Federal laws require the reporting. The Senate and House did not include. (Sec. 94a)
12. **Benchmark Assessment Reporting.** The Senate concurred with House language requiring districts, in order to receive State aid, to publicly present the results from benchmark assessments and local benchmark assessments, and the progress toward meeting educational goals. (Sec. 98b)
13. **Adult Education.** The Governor and Senate changed the payments for adult education from the amounts paid in FY 2018-19 to a formula based on each ISD's population aged 18-24 who are not high school graduates (60%), each ISD's proportion of population aged 25 and up who are not high school graduates (35%), and each ISD's proportion of the State population age 18 and up who lack basic English language proficiency (5%). (Sec. 107)
14. **MPSERS.** The Senate concurred in House language allowing the Office of Retirement Services to adjust employer contribution rates if necessary. (Sec. 147 and 147c)
15. **Shared Time.** The Governor included new language requiring a district offering shared time programs to report each course for which participation by nonpublic or homeschool students exceeds 50% of all students. The Senate and House did not concur. (Sec. 166b)

Date Completed: 6-30-21

Fiscal Analyst: Kathryn Summers



FY 2020-21 Year-to-Date and Supplementals
 FY 2021-2022 House Bill 4411 (House Passed and Senate Passed)

Section	Line Item Description	HB 4411			HB 4411 (H-2)	HB 4411 (S-1)	Change from House Passed
		FY 2020-21 Spending As of Feb 8, 2021	FY 2020-21 Spending As of April 19, 2021	Resulting FY 2020-21 w/ Supplemental	24-Jun FY 2021-22 House Passed*	30-Jun FY 2021-22 Senate Passed	
11a	Deposit into the School Aid Stabilization Fund	\$0	\$0	\$0	\$0	\$0	\$0
11d	Per-Pupil Adjustment to State Aid	\$95,000,000	\$95,000,000	\$95,000,000	\$0	\$0	\$0
11j	School Bond Loan Fund Payments - Debt Service	\$111,000,000	\$111,000,000	\$111,000,000	\$111,000,000	\$111,000,000	\$0
11m	Cash Flow Borrowing Costs	\$11,400,000	\$11,400,000	\$8,700,000	\$9,500,000	\$9,500,000	\$0
11o	Nonpublics - Federal funds			\$179,800,000	\$0	\$0	\$0
11r(2), (4)	Federal ESSER 2 Formula	\$0	\$650,000,000	\$1,490,677,500	\$0	\$0	\$0
11r(5)	State Equalization Payment	\$0	\$136,000,000	\$136,000,000	\$0	\$0	\$0
11r(8)	Federal ESSER 3 Formula			\$3,347,849,700	\$0	\$0	\$0
11r(10)	ESSER Administration for MDE	\$0	\$2,733,000	\$8,281,500	\$0	\$0	\$0
11s	Flint Declaration of Emergency	\$8,075,100	\$8,075,100	\$8,075,100	\$8,075,100	\$8,075,100	\$0
11s	Educare	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
11s	Early Childhood Collaborative	\$0	\$0	\$0	\$0	\$1,384,900	\$1,384,900
11t	ESSER 3 Equalization Payment			\$361,983,300	\$0	\$0	\$0
20f	Categorical Offset Payments	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$0
21h	Partnership Model Districts	\$6,137,400	\$6,137,400	\$6,137,400	\$6,137,400	\$6,137,400	\$0
22a	Proposal A Obligation Payment	\$4,880,500,000	\$4,880,500,000	\$4,836,000,000	\$4,742,000,000	\$4,742,000,000	\$0
22b	Discretionary Payment - State	\$4,566,500,000	\$4,566,500,000	\$4,558,000,000	\$4,945,000,000	\$5,204,000,000	\$259,000,000
22c	Equity Payment				\$262,000,000	\$3,000,000	(\$259,000,000)
22d	Isolated Districts Funding	\$7,000,000	\$7,000,000	\$7,000,000	\$7,342,700	\$8,420,000	\$1,077,300
22e	Rural Transportation Reimbursement	\$0	\$0	\$0	\$0	\$0	\$0
22g	Inkster Debt				\$25,500,000	\$25,500,000	\$0
22m	Technology Regional Data Hubs	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0
23a(2)(a)	Summer Programs - Federal	\$0	\$90,000,000	\$90,000,000	\$0	\$0	\$0
23a(2)(b)	Credit Recovery Programs - Federal	\$0	\$45,000,000	\$45,000,000	\$0	\$0	\$0
23a(2)(c)	Before-, After-School Programs - Federal	\$0	\$17,400,000	\$17,400,000	\$0	\$0	\$0
23a(2)(d)	Innovative Summer School Programs	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$0
23c	Staff Incentives for Summer School - Federal	\$0	\$21,309,900	\$21,309,900	\$0	\$0	\$0
23e	Community Based Organizations Summer Programs -	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0
24	Court-Placed Pupils	\$7,150,000	\$7,150,000	\$7,650,000	\$7,650,000	\$7,650,000	\$0
24a	Juvenile Detention Facilities	\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700	\$0
25f	Strict Discipline Academies	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$0
25g	Dropout Recovery	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
25i	Attendance Recovery	\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$6,000,000	\$2,000,000
25j	Virtual Learning Supports	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0
25k	Star Academy	\$0	\$0	\$0	\$0	\$0	\$0
26a	Renaissance Zone Costs	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$0
26b	PILT Reimbursement	\$4,645,000	\$4,645,000	\$4,645,000	\$4,710,000	\$4,710,000	\$0
26c	Promise Zone	\$9,700,000	\$9,700,000	\$11,300,000	\$13,800,000	\$13,800,000	\$0
26d	ISD Brownfield Redevelopment Reimbursement	\$0	\$0	\$0	\$7,500,000	\$7,500,000	\$0
29a	Growing Districts Categorical	\$66,000,000	\$66,000,000	\$50,000,000	\$0	\$0	\$0
29b	Enrollment Stability Supports	\$0	\$0	\$0	\$0	\$0	\$0
31a	"At Risk" Pupil Support - Base	\$510,000,000	\$510,000,000	\$510,000,000	\$512,500,000	\$512,500,000	\$0
31a(7)	Child and Adolescent Health Centers	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0
31a(8)	Vision/Hearing/Dental Screening	\$5,150,000	\$5,150,000	\$5,150,000	\$6,650,000	\$6,650,000	\$0



FY 2020-21 Year-to-Date and Supplementals
 FY 2021-2022 House Bill 4411 (House Passed and Senate Passed)

HB 4411

HB 4411 (H-2)

HB 4411 (S-1)

Section	Line Item Description
31a(17)	At Risk Hold Harmless
31b	Year-Round Schools
31d	School Lunch Programs - State Share
31d	School Lunch Programs - Federal Share
31f	School Breakfast
31j	Support of Local Produce in School Meals
31k	School Meal Debt
31n	School Mental Health
31o	School Nurses, Counselors
31p	TRAILS
31y	Year-Round Schools: 3% Foundation Increase
31z	Year-Round Schools: One-Time HVAC/etc.
32d	Great Start Readiness Program - State
32d	Great Start Readiness Program - Federal
32p	Great Start Early Childhood Block Grants
34a	Reading Scholarships - GVSU
35a(3)	Investment in Literacy Coaches for K-3 Teachers
35a(4)	Early Literacy District Grants
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials
35a(8)	Michigan Education Corps
35a(10)	LETRS: Professional Learning Early Literacy
35b	Children's Choice Initiative
35d	Orton Gillingham Dyslexic Tool
35e	Boys and Girls Club
35f	Chaldean Community Foundation
35g	Innovative Community Libraries
35h	Jewish Federation
35p	Student Recovery Payments
39a(1)	NCLB Federal DOE Grants
39a(2)	Other Non-NCLB Federal DOE Grants
39b	ESSER II Federal Funds
39b	ESSER II State School Aid Fund
39c	Federal GEER Funds (including EANS)
41	Bilingual Education
41a	Mi Alma - Exito Educativo
51a	Special Education - Federal IDEA
51a(2)	Spec. Ed. Foundations - State Share
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share
51a(6)	Spec. Ed. Rules Change - State Share
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share
51c	Special Education Headlee - State Share
51d	Special Education - Other Federal
51f	Special Education - additional percentage
51g	Special Education Learning Library

FY 2020-21 Spending As of Feb 8, 2021	FY 2020-21 Spending As of April 19, 2021	Resulting FY 2020-21 w/ Supplemental
\$12,000,000	\$12,000,000	\$12,000,000
\$0	\$0	\$0
\$23,144,000	\$23,144,000	\$23,838,400
\$550,000,000	\$550,000,000	\$915,971,600
\$4,500,000	\$4,500,000	\$11,900,000
\$2,000,000	\$2,000,000	\$2,000,000
\$1,000,000	\$1,000,000	\$1,000,000
\$36,900,000	\$56,900,000	\$56,900,000
\$0	\$0	\$5,400,000
\$249,950,000	\$249,950,000	\$249,950,000
\$13,400,000	\$13,400,000	\$13,400,000
\$0	\$0	\$0
\$31,500,000	\$31,500,000	\$31,500,000
\$19,900,000	\$19,900,000	\$19,900,000
\$4,000,000	\$4,000,000	\$4,000,000
\$2,773,000	\$2,773,000	\$2,773,000
\$0	\$0	\$0
\$250,000	\$250,000	\$250,000
\$500,000	\$500,000	\$500,000
\$1,000,000	\$1,000,000	\$1,000,000
\$500,000	\$500,000	\$500,000
\$0	\$0	\$0
\$0	\$0	\$0
\$749,200,000	\$749,200,000	\$752,300,000
\$55,000,000	\$55,000,000	\$77,867,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$13,000,000	\$13,000,000	\$13,000,000
\$375,000,000	\$375,000,000	\$456,752,000
\$307,500,000	\$307,500,000	\$319,000,000
\$1,000,000	\$1,000,000	\$1,000,000
\$2,200,000	\$2,200,000	\$2,200,000
\$3,000,000	\$3,000,000	\$2,400,000
\$713,400,000	\$713,400,000	\$702,500,000
\$71,000,000	\$71,000,000	\$83,195,000
\$60,207,000	\$60,207,000	\$60,207,000
\$0	\$0	\$0

24-Jun FY 2021-22 House Passed*	30-Jun FY 2021-22 Senate Passed	Change from House Passed
\$12,000,000	\$12,000,000	\$0
\$0	\$0	\$0
\$23,838,400	\$23,838,400	\$0
\$556,000,000	\$556,000,000	\$0
\$11,900,000	\$11,900,000	\$0
\$2,000,000	\$4,500,000	\$2,500,000
\$0	\$0	\$0
\$48,900,000	\$53,900,000	\$5,000,000
\$240,000,000	\$240,000,000	\$0
\$0	\$0	\$0
\$0	\$60,000,000	\$60,000,000
\$0	\$75,000,000	\$75,000,000
\$297,470,000	\$297,470,000	\$0
\$121,000,000	\$121,000,000	\$0
\$13,400,000	\$13,400,000	\$0
\$0	\$155,000,000	\$155,000,000
\$31,500,000	\$31,500,000	\$0
\$19,900,000	\$19,900,000	\$0
\$6,000,000	\$6,000,000	\$0
\$2,773,000	\$3,500,000	\$727,000
\$0	\$4,000,000	\$4,000,000
\$250,000	\$250,000	\$0
\$500,000	\$1,000,000	\$500,000
\$1,000,000	\$2,000,000	\$1,000,000
\$500,000	\$750,000	\$250,000
\$1,000,000	\$1,000,000	\$0
\$0	\$1,700,000	\$1,700,000
\$0	\$0	\$0
\$752,300,000	\$752,300,000	\$0
\$56,500,000	\$56,500,000	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$25,200,000	\$25,200,000	\$0
\$0	\$450,000	\$450,000
\$380,000,000	\$380,000,000	\$0
\$332,000,000	\$332,000,000	\$0
\$1,000,000	\$1,000,000	\$0
\$2,200,000	\$2,200,000	\$0
\$2,900,000	\$2,900,000	\$0
\$733,400,000	\$733,400,000	\$0
\$71,000,000	\$71,000,000	\$0
\$90,207,000	\$90,207,000	\$0
\$3,000,000	\$3,000,000	\$0



FY 2020-21 Year-to-Date and Supplementals
 FY 2021-2022 House Bill 4411 (House Passed and Senate Passed)

Section	Line Item Description	HB 4411			HB 4411 (H-2)	HB 4411 (S-1)	Change from House Passed
		FY 2020-21 Spending As of Feb 8, 2021	FY 2020-21 Spending As of April 19, 2021	Resulting FY 2020-21 w/ Supplemental	24-Jun FY 2021-22 House Passed*	30-Jun FY 2021-22 Senate Passed	
51h	Kids Kicking Cancer	\$0	\$0	\$0	\$0	\$0	\$0
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000	\$0
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$0
54d	Special Ed Taskforce - Early On	\$7,150,000	\$7,150,000	\$7,150,000	\$14,150,000	\$14,150,000	\$0
55	Conductive Learning Center	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$40,008,100	\$40,008,100	\$40,008,100	\$40,008,100	\$0
56a(7)	ISD special education millage equalization bonus				\$34,200,000	\$34,200,000	\$0
61a	Vocational Education	\$37,611,300	\$37,611,300	\$37,611,300	\$37,611,300	\$37,611,300	\$0
61a	Drive One Academy	\$0	\$0	\$0	\$0	\$0	\$0
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0
61c	CTE Equipment Upgrades				\$7,500,000	\$7,500,000	\$0
61d	CTE Incentive Payments	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
61g	COOR ISD CTE Program	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
62	ISD Vocational Ed Millage Equalization	\$9,190,000	\$9,190,000	\$9,190,000	\$9,190,000	\$9,190,000	\$0
65	Detroit Precollege Engineering	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0
67	College and Career Readiness Tools	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0
67a	MITES	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
67b	PRIME Schools - Federal				\$2,000,000	\$6,000,000	\$4,000,000
74	Bus Driver Safety Instruction	\$2,025,000	\$2,025,000	\$2,025,000	\$2,025,000	\$2,025,000	\$0
74	School Bus Inspections	\$1,789,500	\$1,789,500	\$1,789,500	\$1,780,800	\$1,780,800	\$0
78	Transportation Categorical	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
81	ISD General Operations Support	\$69,138,000	\$69,138,000	\$69,138,000	\$71,903,600	\$71,903,600	\$0
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0
94a	Center for Educ. Perf. and Information - State Share	\$16,848,900	\$16,848,900	\$16,848,900	\$18,802,500	\$18,802,500	\$0
94a	Center for Educ. Perf. and Information - Federal	\$193,500	\$193,500	\$193,500	\$193,500	\$193,500	\$0
94b	Connecting Information in Education Commission	\$100	\$100	\$100	\$0	\$0	\$0
94c	Launch Michigan Streamlining Data/Spending Analysis	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0
94d	Task Force - Personnel for Children with Disabilities				\$1,500,000	\$1,500,000	\$0
95b	EVAAS	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
97	School Safety Grants			\$0	\$10,000,000	\$10,000,000	\$0
97a	Navigate 360				\$1,947,000	\$1,947,000	\$0
98	Michigan Virtual High School - State	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$0
98d	DPTV Online Curriculum	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000
98e	HEROES Tech	\$0	\$0	\$0	\$0	\$0	\$0
99h	Robotics for Public Schools	\$4,400,000	\$4,400,000	\$4,400,000	\$4,723,200	\$4,723,200	\$0
99h	Robotics for Nonpublics	\$300,000	\$300,000	\$300,000	\$600,000	\$600,000	\$0
99i	Women in Technology	\$150,000	\$150,000	\$150,000	\$0	\$150,000	\$150,000
99s(3)	Comprehensive STEM Grants	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$0
99s(4)	Math/Science Centers - Federal	\$235,000	\$235,000	\$235,000	\$235,000	\$235,000	\$0
99s(4)	MiSTEM Network Regions	\$3,834,300	\$3,834,300	\$3,834,300	\$3,834,300	\$3,834,300	\$0
99s(6)	MiSTEM Professional Development and Curriculum	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
99s(12)	Comprehensive STEM Initiative (Administration)	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0
99t	Algebra Nation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$1,000,000



FY 2020-21 Year-to-Date and Supplementals
 FY 2021-2022 House Bill 4411 (House Passed and Senate Passed)

Section	Line Item Description	HB 4411			HB 4411 (H-2)	HB 4411 (S-1)	Change from House Passed
		FY 2020-21 Spending As of Feb 8, 2021	FY 2020-21 Spending As of April 19, 2021	Resulting FY 2020-21 w/ Supplemental	24-Jun FY 2021-22 House Passed*	30-Jun FY 2021-22 Senate Passed	
99u	Imagine Learning (\$1.0m literacy, \$2.45m math)	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000	\$4,500,000
99w	Fitness Foundation	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0
99x	Teach for America	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
99z	Teacher Retention Incentives	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0
99aa	Project SEARCH				\$1,500,000	\$1,500,000	\$0
99bb	YMCA Youth in Government				\$3,750,000	\$3,750,000	\$0
104	Assessment Testing - State Share	\$31,009,400	\$31,009,400	\$31,009,400	\$29,509,400	\$29,509,400	\$0
104	Assessment Testing - Federal Share	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$0
104(16)	Virtual Learning Study	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0
104a	Benchmark Assessments - State	\$0	\$4,197,900	\$4,197,900	\$0	\$0	\$0
104a	Benchmark Assessments - Federal	\$0	\$7,521,300	\$7,521,300	\$0	\$0	\$0
104f	Digital Literacy Training	\$500,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000
104h	Benchmark Assessments for FY 2022-23	\$0	\$0	\$0	\$11,500,000	\$11,500,000	\$0
107	Adult Education - State	\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000	\$0
147a(1)	MPSERS District Reimbursement	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$0
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$155,206,000	\$155,206,000	\$190,500,000	\$177,460,000	\$177,460,000	\$0
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$1,219,800,000	\$1,219,800,000	\$1,219,800,000	\$1,469,000,000	\$1,469,000,000	\$0
147d	MPSERS One-time Unfunded Liability Payment	\$0	\$0	\$0	\$0	\$0	\$0
147e	2017	\$51,400,000	\$51,400,000	\$33,800,000	\$65,300,000	\$65,300,000	\$0
152a	Adair v State of Michigan	\$38,000,500	\$38,000,500	\$38,000,500	\$38,000,500	\$38,000,500	\$0
152b	Nonpublic School Health/Safety Reimbursement	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
167c	Drowning Prevention Education	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SCHOOL AID APPROPRIATIONS		\$15,525,164,800	\$16,534,326,900	\$21,717,659,900	\$16,807,871,500	\$17,134,110,700	\$326,239,200
REVENUE SOURCES							
11	Federal Aid	\$1,806,878,500	\$2,645,842,700	\$7,867,587,300	\$1,943,478,500	\$2,179,478,500	\$236,000,000
11	School Aid Fund (SAF)	\$13,589,621,600	\$13,759,819,500	\$13,715,807,900	\$14,572,392,900	\$14,797,232,100	\$224,839,200
11	MPSERS Reforms Fund				\$140,000,000	\$0	(\$140,000,000)
11	General Fund/General Purpose	\$50,964,600	\$50,964,600	\$54,464,600	\$80,000,000	\$85,400,000	\$5,400,000
11	Community District Trust Fund/\$100 Flint Reserve	\$77,700,100	\$77,700,100	\$79,800,100	\$72,000,100	\$72,000,100	\$0
TOTAL REVENUE		\$15,525,164,800	\$16,534,326,900	\$21,717,659,900	\$16,807,871,500	\$17,134,110,700	\$326,239,200

*House Passed included \$100.0m SASF Deposit in FY 22 and \$560.0m deposit into MPSERS Reserve Fund; not included in S-1 substitute.