



**House Appropriations Subcommittee on
School Aid and Education**


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**Fiscal Year 2021-22
Department of Education Budget**

Chair's Recommendation

**Samuel Christensen
Emily Hatch
373-8080**

FY 2021-22 Department of Education Budget

	FY 2021	FY 2022 Executive		FY 2022 House		FY 2022 Senate		FY 2022 Conference	
	YTD	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change
FEDERAL	\$343,701,700	\$344,304,100	\$602,400 0.2%	\$91,715,700	(\$251,986,000) -73.3%				
LOCAL	\$5,872,100	\$5,870,300	(\$1,800) 0.0%	\$5,870,300	(\$1,800) 0.0%				
PRIVATE	\$2,239,300	\$2,238,500	(\$800) 0.0%	\$1,197,800	(\$1,041,500) -46.5%				
RESTRICTED	\$9,815,500	\$9,785,400	(\$30,100) -0.3%	\$3,327,700	(\$6,487,800) -66.1%				
GF/GP	\$90,067,100	\$168,893,100	\$78,826,000 87.5%	\$33,271,500	(\$56,795,600) -63.1%				
GROSS	\$451,695,700	\$531,091,400	\$79,395,700 17.6%	\$135,383,000	(\$316,312,700) -70.03%				
FTE POSITIONS	620.5	621.0	0.5 0.1%	615.5	(5.0) -0.8%				

DEPARTMENT OF EDUCATION



Samuel W. Christensen
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Changes from FY 2021-22 YTD

	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT						
1. Unclassified positions	FTE	6.0	0.0	(5.0)		
	Gross	\$910,600	\$112,000	(\$854,100)		
<i>Includes salaries for the Superintendent, Legislative Director, deputy Superintendents serving as the Chief Academic Officers, School Reform Officer, and the director of the Office of Great Start</i>	Federal	84,100	42,600	(84,100)		
	Restricted	124,800	3,700	(124,800)		
	GF/GP	\$701,700	\$65,700	(\$645,200)		
a. Unclassified Position Shift	Gross		\$44,600	\$44,600		
Executive: Increases by \$44,600 GF/GP to switch the FTE classification of two positions, one from classified to unclassified and the other from unclassified to classified. Both were approved through Executive Directive 2020-4. (See the following line items: <i>Unclassified Positions; State Board/Superintendent Operations; and Accountability Services Operations.</i>)	GF/GP		\$44,600	\$44,600		
House: Concurs with Executive						
Senate:						
Conference:						
b. Unclassified Federal Increase	Gross		\$40,000	\$40,000		
Executive: Increases by \$40,000 federal to align a requirement that 100% of unclassified salaries are paid out of the unclassified appropriation rather than a program line item. (See the following line items: <i>Unclassified positions and office of great start operations.</i>)	Federal		40,000	40,000		
	Restricted		0	0		
	GF/GP		\$0	\$0		
c. Economics Adjustments	Gross		\$27,400	\$27,400		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		2,600	2,600		
Executive: Gross increase of \$27,400	Restricted		3,700	3,700		
House: Concurs with Executive	GF/GP		\$21,100	\$21,100		
Senate:						
Conference:						
d. Unclassified Reduction	FTE	6.0	0.0	(5.0)		
Removes all unclassified positions except for the State Superintendent position.	Gross		\$0	(\$796,700)		
Executive: Does not include	Federal		0	(90,500)		
House: Gross decrease of \$796,700	Restricted		0	(92,300)		
Senate:	GF/GP		\$0	(\$613,900)		
Conference:						

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			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE	
e. Unclassified Fund Shift Executive: Does not include House: Net \$0 fund shift between the Unclassified positions line item and State Board/Superintendent Operations line item Senate: Conference: f. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation. Executive: Does not include House: Gross decrease of \$169,500 Senate: Conference:	Gross		\$0	\$0			
	Federal		0	(36,200)			
	Restricted		0	(36,200)			
	GF/GP		\$0	\$72,400			
	Gross		\$0	(\$169,400)			
	Federal		0	0			
Restricted		0	0				
GF/GP		\$0	(\$169,400)				
Unclassified Positions Subtotal	FTE	6.0	6.0	1.0			
	Gross	\$910,600	\$1,022,600	\$56,500			
	Federal	84,100	126,700	0			
	Restricted	124,800	128,500	0			
	GF/GP	\$701,700	\$767,400	\$56,500			
2. Education Commission of the States Membership <i>An interstate compact on education policy that partners with education policy leaders to address education related issues and sharing information between State entities. Funding pay for yearly membership dues.</i> a. Education Commission of the States Membership Dues Executive: Maintains FY 2020-21 funding level House: Concurs with Executive Senate: Conference: b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation. Executive: Does not include House: Gross decrease of \$90,600 Senate: Conference:	Gross	\$120,800	\$0	(\$90,600)			
	GF/GP	\$120,800	\$0	(\$90,600)			
	Gross		\$0	\$0			
	GF/GP		\$0	\$0			
	Gross		\$0	\$0	(\$90,600)		
	GF/GP		\$0	\$0	(\$90,600)		
Education Commission of the States Membership Subtotal	Gross	\$120,800	\$120,800	\$30,200			
	GF/GP	\$120,800	\$120,800	\$30,200			
3. State Board of Education, Per Diem Payments <i>For official business conducted by board members. The president is reimbursed \$110/day and other board members are reimbursed \$100 per day. Authorized in 1967 PA 187, Sec. 5, and established in boilerplate.</i> a. Executive: Maintains FY 2020-21 funding level House: Concurs with Executive Senate: Conference: b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation. Executive: Does not include House: Gross decrease of \$18,300 Senate: Conference:	Gross	\$24,400	\$0	(\$18,300)			
	GF/GP	\$24,400	\$0	(\$18,300)			
	Gross		\$0	\$0			
	GF/GP		\$0	\$0			
	Gross		\$0	\$0	(\$18,300)		
	GF/GP		\$0	\$0	(\$18,300)		
State Board of Education, Per Diem Payments Subtotal	Gross	\$24,400	\$24,400	\$6,100			
	GF/GP	\$24,400	\$24,400	\$6,100			

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	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
4. State Board/Superintendent Operations	FTE	11.0	0.0	0.0		
<i>Personnel and operational costs for the Office of the Superintendent and staff support for the State Board of Education, including legislative affairs staff and the deputy Superintendent of Administration and School Support Services.</i>	Gross	\$2,282,500	\$177,600	(\$1,667,600)		
	Federal	165,900	(4,000)	(116,400)		
	Private	28,100	0	(21,100)		
	Restricted	684,400	(4,900)	(505,500)		
	GF/GP	\$1,404,100	\$186,500	(\$1,024,600)		
a. Unclassified Position Switch	Gross		\$223,500	\$223,500		
Executive: Increases by \$223,500 GF/GP to switch the FTE classification of two positions, one from classified to unclassified and the other from unclassified to classified. Both were approved through Executive Directive 2020-4. (See the following line items: <i>Unclassified Positions; State Board/Superintendent Operations; and Accountability Services Operations.</i>)	GF/GP		\$223,500	\$223,500		
House: Concurs with Executive						
Senate:						
Conference:						
b. Economics Adjustments	Gross		(\$45,900)	(\$45,900)		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		(4,000)	(4,000)		
	Private		0	0		
	Restricted		(4,900)	(4,900)		
Executive: Gross decrease of \$45,900	GF/GP		(\$37,000)	(\$37,000)		
House: Concurs with Executive						
Senate:						
Conference:						
c. Unclassified Fund Shift	Gross		\$0	\$0		
Executive: Does not include	Federal		0	36,200		
House: Net \$0 fund shift between the Unclassified positions line item and State Board/Superintendent Operations line item	Restricted		0	36,200		
	GF/GP		\$0	(\$72,400)		
Senate:						
Conference:						
d. Quarter Appropriation	Gross		\$0	(\$1,845,200)		
Reduces operations funding throughout the budget to one quarter of the full year appropriation.	Federal		0	(148,600)		
	Private		0	(21,100)		
Executive: Does not include	Restricted		0	(536,800)		
House: Gross decrease of \$1,845,100	GF/GP		\$0	(\$1,138,700)		
Senate:						
Conference:						
State Board/Superintendent Operations Subtotal	FTE	11.0	11.0	11.0		
	Gross	\$2,282,500	\$2,460,100	\$614,900		
	Federal	165,900	161,900	49,500		
	Private	28,100	28,100	7,000		
	Restricted	684,400	679,500	178,900		
	GF/GP	\$1,404,100	\$1,590,600	\$379,500		
STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT UNIT TOTAL	FTE	17.0	17.0	12.0		
	Gross	\$3,338,300	\$3,627,900	\$707,700		
	Federal	250,000	288,600	49,500		
	Private	28,100	28,100	7,000		
	Restricted	809,200	808,000	178,900		
	GF/GP	\$2,251,000	\$2,503,200	\$472,300		

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			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Central Support Operations						
	FTE	38.6	0.0	0.0		
	Gross	\$6,073,000	(\$31,600)	(\$4,562,700)		
<i>Personnel and operational costs for central administrative services for the department, including the Office of Communication, the Office of Financial Management, and the Office of Human Resources.</i>	Federal	3,241,500	(15,500)	(2,435,000)		
	Restricted	280,600	(900)	(210,700)		
	GF/GP	\$2,550,900	(\$15,200)	(\$1,917,000)		
a. Economics Adjustments	Gross		(\$31,600)	(\$31,600)		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		(15,500)	(15,500)		
	Restricted		(900)	(900)		
	GF/GP		(\$15,200)	(\$15,200)		
Executive: Gross decrease of \$ 31,600						
House: Concurs with Executive						
Senate:						
Conference:						
b. Quarter Appropriation	Gross		\$0	(\$4,531,100)		
<i>Reduces operations funding throughout the budget to one quarter of the full year appropriation.</i>	Federal		0	(2,419,500)		
	Restricted		0	(209,800)		
	GF/GP		\$0	(1,901,800)		
Central Support Positions Subtotal	FTE	38.6	38.6	38.6		
	Gross	\$6,073,000	\$6,041,400	\$1,510,300		
	Federal	3,241,500	3,226,000	806,500		
	Restricted	280,600	279,700	69,900		
	GF/GP	\$2,550,900	\$2,535,700	\$633,900		
2. Federal and Private Grants	Gross	\$3,000,000	(\$700)	(\$2,250,000)		
<i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i>	Federal	2,000,000	0	(1,500,000)		
	Private	1,000,000	(700)	(750,000)		
a. Economics Adjustments	Gross		(\$700)	\$0		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		0	0		
	Private		(700)	0		
Executive: Decreases by \$700 private						
House: Shifts the \$700 decrease to Special Education Operations						
Senate:						
Conference:						
b. Quarter Appropriation	Gross		\$0	(\$2,250,000)		
<i>Reduces operations funding throughout the budget to one quarter of the full year appropriation.</i>	Federal		0	(1,500,000)		
	Private		0	(750,000)		
Executive: Does not include						
House: Gross decrease of \$2,250,000						
Senate:						
Conference:						
Federal and Private Grants Subtotal	Gross	\$3,000,000	\$2,999,300	\$750,000		
	Federal	2,000,000	2,000,000	500,000		
	Private	1,000,000	999,300	250,000		

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Changes from FY 2021-22 YTD

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			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
3. Grant and Contract Operations	FTE	9.0	0.0	0.0		
<i>Manages grants and contracts handled by MDE.</i>	Gross	\$2,754,200	(\$10,300)	(\$2,068,300)		
	Federal	2,420,500	(8,800)	(1,817,600)		
	Restricted	91,500	(100)	(68,700)		
	GF/GP	\$242,200	(\$1,400)	(\$182,000)		
a. Economics Adjustments	Gross		(\$10,300)	(\$10,300)		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		(8,800)	(8,800)		
	Restricted		(100)	(100)		
	GF/GP		(\$1,400)	(\$1,400)		
Executive: Gross decrease of \$10,300						
House: Concurs with Executive						
Senate:						
Conference:						
b. Quarter Appropriation	Gross		\$0	(\$2,058,000)		
<i>Reduces operations funding throughout the budget to one quarter of the full year appropriation.</i>	Federal		0	(1,808,800)		
	Restricted		0	(68,600)		
	GF/GP		\$0	(\$180,600)		
Executive: Does not include						
House: Gross decrease of \$2,058,000						
Senate:						
Conference:						
Grant and Contract Operations	FTE	9.0	9.0	9.0		
	Gross	\$2,754,200	\$2,743,900	\$685,900		
	Federal	2,420,500	2,411,700	602,900		
	Restricted	91,500	91,400	22,800		
	GF/GP	\$242,200	\$240,800	\$60,200		
4. Property Management	Gross	\$3,556,100	\$66,000	(\$2,650,600)		
<i>User charges paid to the DTMB property management section for office space in the state-owned John Hannah Building, Library Historical Center Building, and charges for the Ottawa Ramp Building in Lansing.</i>	Federal	1,185,100	22,000	(883,300)		
	Restricted	181,100	3,400	(135,000)		
	GF/GP	\$2,189,900	\$40,600	(\$1,632,300)		
a. Economics Adjustments	Gross		\$66,000	\$66,000		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		22,000	22,000		
	Restricted		3,400	3,400		
	GF/GP		\$40,600	\$40,600		
Executive: Gross increase of \$66,000						
House: Concurs with Executive						
Senate:						
Conference:						
b. Quarter Appropriation	Gross		\$0	(\$2,716,600)		
<i>Reduces operations funding throughout the budget to one quarter of the full year appropriation.</i>	Federal		0	(905,300)		
	Restricted		0	(138,400)		
	GF/GP		\$0	(\$1,672,900)		
Executive: Does not include						
House: Gross decrease of \$2,716,600						
Senate:						
Conference:						
Property Management Subtotal	Gross	\$3,556,100	\$3,622,100	\$905,500		
	Federal	1,185,100	1,207,100	301,800		
	Restricted	181,100	184,500	46,100		
	GF/GP	\$2,189,900	\$2,230,500	\$557,600		

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	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
5. Terminal Leave Payments <i>Annual and/or sick leave payments to state employees who have retired or terminated employment with the department.</i> a. Executive: Maintains FY 2020-21 funding level House: Concurs with Executive Senate: Conference: b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation. Executive: Does not include House: Gross decrease of \$264,900 Senate: Conference:	Gross Federal Restricted GF/GP Gross Federal Restricted GF/GP Gross Federal Restricted GF/GP	\$353,300 287,900 26,700 \$38,700 \$0 0 0 \$0 \$0 0 0 \$0	\$0 0 0 \$0 \$0 0 0 \$0	(\$264,900) (215,900) (20,000) (\$29,000) \$0 0 0 \$0 (\$264,900) (215,900) (20,000) (\$29,000)		
Terminal Leave Payments Subtotal	Gross Federal Restricted GF/GP	\$353,300 287,900 26,700 \$38,700	\$353,300 287,900 26,700 \$38,700	\$88,400 72,000 6,700 \$9,700		
6. Training and Orientation Workshops <i>Funds to offset the cost of professional development seminars for local school districts.</i> a. Executive: Maintains FY 2020-21 funding level House: Concurs with Executive Senate: Conference: b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation. Executive: Does not include House: Gross decrease of \$112,500 Senate: Conference:	Gross Restricted Gross Restricted Gross Restricted	\$150,000 150,000 \$0 0 \$0 0	\$0 0 \$0 0	(\$112,500) (112,500) (\$112,500) (112,500)		
Training and Orientation Subtotal	Gross Restricted	\$150,000 150,000	\$150,000 150,000	\$37,500 37,500		

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	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
7. Worker's Compensation <i>DTMB charges for estimated worker's compensation claims and reserve requirements.</i>	Gross	\$65,700	(\$46,300)	(\$60,900)		
	GF/GP	\$65,700	(\$46,300)	(\$60,900)		
a. Economics Adjustments <i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross decrease of \$46,300 House: Concurs with Executive Senate: Conference:	Gross		(\$46,300)	(\$46,300)		
	GF/GP		(\$46,300)	(\$46,300)		
b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation. Executive: Does not include House: Gross decrease of \$14,600 Senate: Conference:	Gross		\$0	(\$14,600)		
	GF/GP		\$0	(\$14,600)		
Worker's Compensation Subtotal	Gross	\$65,700	\$19,400	\$4,800		
	GF/GP	\$65,700	\$19,400	\$4,800		
DEPARTMENTAL ADMINISTRATION AND SUPPORT Unit Total	FTE	47.6	47.6	47.6		
	Gross	\$15,952,300	\$15,929,400	\$3,982,400		
	Federal	9,135,000	9,132,700	2,283,200		
	Private	1,000,000	999,300	250,000		
	Restricted	729,900	732,300	183,000		
	GF/GP	\$5,087,400	\$5,065,100	\$1,266,200		
SEC. 104. INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects <i>Technical support services to the department, local school districts, and the Center for Educational Performance and Information. Includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.</i>	Gross	\$4,968,300	(\$30,000)	(\$3,733,800)		
	Federal	2,604,800	(13,600)	(1,957,000)		
	Restricted	939,400	(6,500)	(706,200)		
	GF/GP	\$1,424,100	(\$9,900)	(\$1,070,600)		
a. Economic Adjustments <i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross decrease of \$30,000 House: Concurs with Executive Senate: Conference:	Gross		(\$30,000)	(\$30,000)		
	Federal		(13,600)	(13,600)		
	Restricted		(6,500)	(6,500)		
	GF/GP		(\$9,900)	(\$9,900)		
b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation Executive: Does not include House: Gross decrease of \$3,703,800 Senate: Conference:	Gross		\$0	(\$3,703,800)		
	Federal		0	(1,943,400)		
	Restricted		0	(699,700)		
	GF/GP		\$0	(\$1,060,700)		
Information Technology Unit Total	Gross	\$4,968,300	\$4,938,300	\$1,234,500		
	Federal	2,604,800	2,591,200	647,800		
	Restricted	939,400	932,900	233,200		
	GF/GP	\$1,424,100	\$1,414,200	\$353,500		

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			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 105. SPECIAL EDUCATION SERVICES						
1. Special Education Operations						
<i>The Office of Special Education and Early Intervention Services oversees administration and funding of education and early intervention programs and services for young children and students with disabilities.</i>	FTE	47.0	0.0	0.0		
	Gross	\$10,813,100	(\$35,200)	(\$8,118,800)		
	Federal	8,723,500	(32,400)	(6,550,700)		
	Private	110,100	0	(82,800)		
	Restricted	46,800	0	(35,100)		
	GF/GP	\$1,932,700	(\$2,800)	(\$1,450,200)		
a. Economics Adjustments	Gross		(\$35,200)	(\$35,900)		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		(32,400)	(32,400)		
	Private		0	(700)		
	Restricted		0	0		
	GF/GP		(\$2,800)	(\$2,800)		
Executive: Gross decrease of \$35,200 House: Gross decrease of \$35,900 (Includes a \$700 decrease to private funds that was originally in the Federal & Private Grants line item) Senate: Conference:						
b. Quarter Appropriation	Gross		\$0	(\$8,082,900)		
<i>Reduces operations funding throughout the budget to one quarter of the full year appropriation</i>	Federal		0	(6,518,300)		
	Private		0	(82,100)		
	Restricted		0	(35,100)		
	GF/GP		\$0	(\$1,447,400)		
Executive: Does not include House: Gross decrease of \$6,635,500 Senate: Conference:						
Special Education Services Unit Total	FTE	47.0	47.0	47.0		
	Gross	\$10,813,100	\$10,777,900	\$2,694,300		
	Federal	8,723,500	8,691,100	2,172,800		
	Private	110,100	110,100	27,300		
	Restricted	46,800	46,800	11,700		
	GF/GP	\$1,932,700	\$1,929,900	\$482,500		
SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND						
1. Camp Tuhsmebeta						
<i>Operation costs for the camping facility near Greenville, Michigan, which is used by visually impaired persons statewide.</i>	FTE	1.0	0.0	0.0		
	Gross	\$501,100	(\$100)	(\$100)		
	Private	501,100	(100)	(100)		
a. Economics Adjustments	Gross		(\$100)	(\$100)		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Private		(100)	(100)		
Executive: Gross decrease of \$100 House: Concurr with Executive Senate: Conference:						
Camp Tuhsmebeta Subtotal	FTE	1.0	1.0	1.0		
	Gross	\$501,100	\$501,000	\$501,000		
	Private	501,100	501,000	501,000		

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			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
2. Low Incidence Outreach Program						
Funds are appropriated for the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software.	Gross Restricted	\$1,000,000 1,000,000	\$0 0	\$0 0		
a. Executive: Maintains FY 2020-21 funding level House: Concurs with Executive Senate: Conference:	Gross Restricted		\$0 0	\$0 0		
Low Incidence Outreach Program Subtotal	Gross Restricted	\$1,000,000 1,000,000	\$1,000,000 1,000,000	\$1,000,000 1,000,000		
3. Michigan Schools for the Deaf and Blind Operations						
<i>Operations include staff salaries, supplies, contractual services, utilities, and facilities maintenance.</i>	FTE	81.0	0.0	0.0		
	Gross	\$13,638,500	(\$11,500)	(\$11,500)		
	Federal	7,560,300	(9,700)	(9,700)		
	Local	5,872,100	(1,800)	(1,800)		
	Restricted	206,100	0	0		
	GF/GP	\$0	\$0	\$0		
a. Economics Adjustments						
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Gross		(\$11,500)	(\$11,500)		
Executive: Gross decrease of \$11,500 House: Concurs with Executive Senate: Conference:	Federal		(9,700)	(9,700)		
	Local		(1,800)	(1,800)		
Michigan Schools for the Deaf and Blind Operations Subtotal	FTE	81.0	81.0	81.0		
	Gross	\$13,638,500	\$13,627,000	\$13,627,000		
	Federal	7,560,300	7,550,600	7,550,600		
	Local	5,872,100	5,870,300	5,870,300		
	Restricted	206,100	206,100	206,100		
	GF/GP	\$0	\$0	\$0		

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4. Private Gifts - Blind <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students.</i> a. Executive: Maintains FY 2020-21 funding level House: Concurs with Executive Senate: Conference:	Gross Private Gross Private	\$200,000 200,000 \$200,000 200,000	\$0 0 \$0 0	\$0 0 \$0 0		
Private Gifts - Blind Subtotal	Gross Private	\$200,000 200,000	\$200,000 200,000	\$200,000 200,000		
5. Private Gifts - Deaf <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students.</i> a. Executive: Maintains FY 2020-21 funding level House: Concurs with Executive Senate: Conference:	Gross Private Gross Private	\$150,000 150,000 \$150,000 150,000	\$0 0 \$0 0	\$0 0 \$0 0		
Private Gifts - Deaf Subtotal	Gross Private	\$150,000 150,000	\$150,000 150,000	\$150,000 150,000		
Michigan Schools for the Deaf and Blind Unit Total	FTE Gross Federal Local Private Restricted GF/GP	82.0 \$15,489,600 7,560,300 5,872,100 851,100 1,206,100 \$0	82.0 \$15,478,000 7,550,600 5,870,300 851,000 1,206,100 \$0	82.0 \$15,478,000 7,550,600 5,870,300 851,000 1,206,100 \$0		

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			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 107 EDUCATOR EXCELLENCE						
1. Educator Excellence Operations						
Combines the Office of Preparation Services and the Office of Educator Talent and Policy in a new Office of Educator Excellence, with a focus on supporting teachers through certification, professional development, and teacher evaluation. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.						
	FTE	48.0	0.5	0.0		
	Gross	\$10,989,700	\$1,364,000	(\$8,625,100)		
	Federal	4,668,000	(1,503,400)	(3,876,900)		
	Restricted	4,295,100	(19,600)	(3,226,200)		
	GF/GP	\$2,026,600	\$2,887,000	(\$1,522,000)		
a. Teacher Recruitment Program						
Executive: Provides \$2.9 million GF/GP and authorizes 0.5 FTE positions in the Educator Excellence Operations line item and provides MDE three allocations to address educator shortages as follows: •Allocates \$1.8 million and 0.5 FTE positions to comply with boilerplate Sec. 233 that requires MDE to implement a training program for pupils in grades 9 to 12 who are interested in teaching and are members of groups underrepresented in the teaching profession. Eligible program expenses include, but are not limited to, tuition, stipends, scholarships, books, and transportation. •Allocates \$800,000 for existing teachers to participate in a competitive grant program that would award up to \$8,000 per teacher to facilitate movement into high demand and critical shortage fields. Educator preparation institutions that participate would create a custom program for teachers to complete in 1 year. •Allocates \$320,000 to cover the cost of up to 2,000 teaching license renewals for former teachers, as well as require MDE to reduce the hours of professional learning required for returning teachers.						
	FTE		0.5	0.0		
	Gross		\$2,895,000	\$0		
	GF/GP		\$2,895,000	\$0		
House: Does not include Senate: Conference:						
b. Federal Authorization Fund Shift						
Executive: Shifts \$1,500,000 in federal authorization from the Educator Excellence Operations line item to the Educator supports operations line item. Per SBO, as part of the MDE reorganization in FY 2019-20, the office of Educator Excellence receive too much federal authorization and the Office of Educational supports did not receive enough. This shift would align federal authorization with programmatic needs. House: Concurs with Executive Senate: Conference:						
	Gross		(\$1,500,000)	(\$1,500,000)		
	Federal		(1,500,000)	(1,500,000)		
c. Economics Adjustments						
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross decrease of \$31,000 House: Concurs with Executive Senate: Conference:						
	Gross		(\$31,000)	(\$31,000)		
	Federal		(3,400)	(3,400)		
	Restricted		(19,600)	(19,600)		
	GF/GP		(\$8,000)	(\$8,000)		
d. Quarter Appropriation						
Reduces operations funding throughout the budget to one quarter of the full year appropriation. Executive: Does not include House: Gross decrease of \$7,094,100 Senate: Conference:						
	Gross		\$0	(\$7,094,100)		
	Federal		0	(2,373,500)		
	Restricted		0	(3,206,600)		
	GF/GP		\$0	(\$1,514,000)		
Educator Excellence Unit Total						
	FTE	48.0	48.5	48.0		
	Gross	\$10,989,700	\$12,353,700	\$2,364,600		
	Federal	4,668,000	3,164,600	791,100		
	Restricted	4,295,100	4,275,500	1,068,900		
	GF/GP	\$2,026,600	\$4,913,600	\$504,600		

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SEC. 108. MICHIGAN OFFICE OF GREAT START						
1. Child Development and Care Contracted Services	Gross	\$12,400,000	(\$12,400,000)	(\$9,300,000)		
<i>Includes funding for CDC related contracted services and currently includes the following: 1) The Early Childhood Investment Corporation (ECIC), under a contract with MDE, administers child care quality initiatives, including oversight of the Great Start Collaborative, Great Start Parent Coalitions, Child Care Regional Resource Centers and administration of the Great Start to Quality program and Tiered Quality Rating Improvement System; and 2) License Exempt Monitoring, which is implementing recommendations to make sure these providers are offering care that meets health and safety requirements in the state.</i>	Federal	12,400,000	(12,400,000)	(9,300,000)		
	GF/GP	\$0	\$0	\$0		
a. Child Development and Care Contracted Services - Fund Shift to Office of Great Start Operations	Gross		(\$12,400,000)	\$0		
Executive: Transfers the entire line item's funding (\$12,400,000) to the Office of Great Start Operations line item below.	Federal		(12,400,000)	0		
House: Maintains current law	GF/GP		\$0	\$0		
Senate:						
Conference:						
b. Quarter Appropriation	Gross		\$0	(\$9,300,000)		
Reduces operations funding throughout the budget to one quarter of the full year appropriation.	Federal		0	(9,300,000)		
Executive: Does not include						
House: Gross decrease of \$9,300,000						
Senate:						
Conference:						
Child development and care contracted services Subtotal	Gross	\$12,400,000	\$0	\$3,100,000		
	Federal	12,400,000	0	3,100,000		
	GF/GP	\$0	\$0	\$0		
2. Child Development and Care External Support	Gross	\$30,809,900	(\$136,300)	(\$23,142,000)		
<i>Provides funding to DHHS and LARA for their responsibilities in administering the CDC program, including benefit eligibility.</i>	Federal	30,809,900	(136,300)	(23,142,000)		
	GF/GP	\$0	\$0	\$0		
a. IDG Economics	Gross		(\$136,300)	(\$138,100)		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		(136,300)	(138,100)		
Executive: Gross decrease of \$136,300	GF/GP		\$0	\$0		
House: Revises to \$30,671,800 for a Gross decrease of \$138,100 to match LARA and DHHS economic adjustments.						
Senate:						
Conference:						
b. Quarter Appropriation	Gross		\$0	(\$23,003,900)		
Reduces operations funding throughout the budget to one quarter of the full year appropriation	Federal		0	(23,003,900)		
Executive: Does not include	GF/GP		\$0	\$0		
House: Gross decrease of \$23,005,200						
Senate:						
Conference:						
Child Development and Care External Support Subtotal	Gross	\$30,809,900	\$30,673,600	\$7,667,900		
	Federal	30,809,900	30,673,600	7,667,900		
	GF/GP	\$0	\$0	\$0		

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3. Child Development and Care (CDC) Public Assistance <i>Provides child care subsidies to eligible families.</i>	Gross	\$241,622,000	\$0	(\$181,216,500)		
	Federal	202,190,700	1,019,600	(151,388,100)		
	GF/GP	\$39,431,300	(\$1,019,600)	(\$29,828,400)		
a. CDC Consensus Revenue Estimating Conference (CREC) Caseload Adjustment Executive: Maintains FY 2020-2021 CREC estimate House: Concurs with Executive Senate: Conference:	Gross		\$0	\$0		
	Federal		0	0		
	GF/GP		\$0	\$0		
b. CDC - Child Care Development Fund Matching Revision <i>Replaces \$1,019,600 GF/GP with a corresponding amount of federal funds for the CDC program's matching funds in order to align GF/GP with the estimated amount needed to draw down the full federal CCDF award.</i> Executive: Fund source shift net \$0 between federal CCDF and GF/GP House: Concurs with Executive Senate: Conference:	Gross		\$0	\$0		
	Federal		1,019,600	1,019,600		
	GF/GP		(\$1,019,600)	(\$1,019,600)		
c. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation. Executive: Does not include House: Gross decrease of \$181,216,500 Senate: Conference:	Gross		\$0	(\$181,216,500)		
	Federal		0	(152,407,700)		
	GF/GP		\$0	(\$28,808,800)		
Child Development and Care Public Assistance Subtotal	Gross	\$241,622,000	\$241,622,000	\$60,405,500		
	Federal	202,190,700	203,210,300	50,802,600		
	GF/GP	\$39,431,300	\$38,411,700	\$9,602,900		
4. Head Start Collaboration Office <i>The state Head Start Collaboration Office (HSCO) facilitates coordination and collaboration between Head Start agencies and other state and local entities that provide comprehensive services designed to benefit all low-income children from birth to age five and their families, as well as pregnant women.</i>	FTE	1.0	0.0	0.0		
	Gross	\$319,700	(\$1,000)	(\$240,000)		
	Federal	256,500	(1,000)	(192,600)		
	GF/GP	\$63,200	\$0	(\$47,400)		
a. Economics Adjustments <i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross decrease of \$1,000 House: Concurs with Executive Senate: Conference:	Gross		(\$1,000)	(\$1,000)		
	Federal		(1,000)	(1,000)		
	GF/GP		\$0	\$0		
b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation. Executive: Does not include House: Gross decrease of \$239,000 Senate: Conference:	Gross		\$0	(\$239,000)		
	Federal		0	(191,600)		
	GF/GP		\$0	(\$47,400)		
Head Start Collaboration Subtotal	FTE	1.0	1.0	1.0		
	Gross	\$319,700	\$318,700	\$79,700		
	Federal	256,500	255,500	63,900		
	GF/GP	\$63,200	\$63,200	\$15,800		

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5. Office of Great Start Operations	FTE	65.0	0.0	0.0		
	Gross	\$13,564,300	\$17,304,400	(\$10,197,200)		
<i>The office administers the Great Start Readiness Program (GSRP), Great Parents/Great Start, preschool special education, Early On, Head Start collaboration, Early Childhood Investment Corporation (ECIC) contract, and the Child Care and Development program.</i>	Federal	11,394,400	17,314,200	(8,567,300)		
	Private	250,000	0	(187,500)		
	Restricted	64,600	0	(48,500)		
	GF/GP	\$1,855,300	(\$9,800)	(\$1,393,900)		
a. Line Item Transfer from Child Development and Care contracted services	Gross		\$12,400,000	\$0		
Executive: Transfers entire Child Development and Care Contracted Services line item (\$12,400,000) to Office of Great Start Operations.	Federal		12,400,000	0		
House: Maintains current law						
Senate:						
Conference:						
b. Line Item Transfer from TEACH Scholarship Program Line Item	Gross		\$5,000,000	\$0		
Executive: Transfers entire TEACH Scholarship Program Line Item (\$5,000,000) to Office of Great Start Operations.	Federal		5,000,000	0		
House: Maintains current law						
Senate:						
Conference:						
c. Unclassified Federal Increase	Gross		(\$40,000)	(\$40,000)		
Executive: Decreases by \$40,000 federal to align a requirement that 100% of unclassified salaries are paid out of the unclassified appropriation rather than a program line item. (See the following line items: <i>Unclassified positions and office of great start operations.</i>)	Federal		(40,000)	(40,000)		
House: Concurs with Executive						
Senate:						
Conference:						
d. Economics Adjustments	Gross		(\$55,600)	(\$55,600)		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		(45,800)	(45,800)		
	Restricted		0	0		
	GF/GP		(\$9,800)	(\$9,800)		
Executive: Gross decrease of \$55,600						
House: Concurs with Executive						
Senate:						
Conference:						
e. Quarter Appropriation	Gross		\$0	(\$10,101,600)		
Reduces operations funding throughout the budget to one quarter of the full year appropriation.	Federal		0	(8,481,500)		
	Private		0	(187,500)		
Executive: Does not include	Restricted		0	(48,500)		
House: Gross decrease of \$10,101,600	GF/GP		\$0	(\$1,384,100)		
Senate:						
Conference:						
Office of Great Start Operations Subtotal	FTE	65.0	65.0	65.0		
	Gross	\$13,564,300	\$30,868,700	\$3,367,100		
	Federal	11,394,400	28,708,600	2,827,100		
	Private	250,000	250,000	62,500		
	Restricted	64,600	64,600	16,100		
	GF/GP	\$1,855,300	\$1,845,500	\$461,400		

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6. TEACH Early Education Scholarship Program <i>TEACH is a statewide scholarship program to help provide child care providers with credit-based education through associate's degrees, bachelor's degrees, and other opportunities. This funding is intended to increase the education level of child care staff in the state of Michigan.</i>	Gross	\$5,000,000	(\$5,000,000)	(\$3,750,000)		
	Federal	5,000,000	(5,000,000)	(3,750,000)		
	GF/GP	\$0	\$0	\$0		
a. TEACH Scholarship - Fund Shift to Office of Great Start Operations Executive: Transfers the entire line item's funding (\$5,000,000) to the Office of Great Start Operations House: Maintains current law Senate: Conference:	Gross		(\$5,000,000)	\$0		
	Federal		(5,000,000)	0		
b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation Executive: Does not include House: Gross decrease of \$3,750,000 Senate: Conference:	Gross		\$0	(\$3,750,000)		
	Federal		0	(3,750,000)		
	GF/GP		\$0	\$0		
TEACH Early Education Scholarship Program Subtotal	Gross	\$5,000,000	\$0	\$1,250,000		
	Federal	\$5,000,000	0	1,250,000		
	GF/GP	\$0	\$0	\$0		
Michigan Office of Great Start Unit Total	FTE	66.0	66.0	66.0		
	Gross	\$303,715,900	\$303,483,000	\$75,870,200		
	Federal	262,051,500	262,848,000	65,711,500		
	Private	250,000	250,000	62,500		
	Restricted	64,600	64,600	16,100		
	GF/GP	\$41,349,800	\$40,320,400	\$10,080,100		
SEC. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY						
1. Office of Systems, Evaluation, and Technology Operations <i>Creates a new Office of Systems, Evaluation, and Technology to coordinate reporting systems and reduce reporting burdens on districts. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	FTE	10.0	0.0	0.0		
	Gross	\$1,987,000	(\$9,000)	(\$1,492,500)		
	Federal	1,122,800	(4,400)	(843,200)		
	Restricted	10,400	0	(7,800)		
	GF/GP	\$853,800	(\$4,600)	(\$641,500)		
a. Economics Adjustment <i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross decrease of \$9,000 House: Concurs with Executive Senate: Conference:	Gross		(\$9,000)	(\$9,000)		
	Federal		(4,400)	(4,400)		
	Restricted		0	0		
	GF/GP		(\$4,600)	(\$4,600)		
b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation Executive: Does not include House: Gross decrease of \$1,483,500 Senate: Conference:	Gross		\$0	(\$1,483,500)		
	Federal		0	(838,800)		
	Restricted		0	(7,800)		
	GF/GP		\$0	(\$636,900)		
Systems, Evaluation, and Technology Unit Total	FTE	10.0	10.0	10.0		
	Gross	\$1,987,000	\$1,978,000	\$494,500		
	Federal	1,122,800	1,118,400	279,600		
	Restricted	10,400	10,400	2,600		
	GF/GP	\$853,800	\$849,200	\$212,300		

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			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 110. STRATEGIC PLANNING AND IMPLEMENTATION						
1. Strategic Planning and Implementation Operations						
<i>Personnel and operational costs for the Office of Strategic Planning and Implementation, which provides leadership and coordination for MDE's organizational and strategic development efforts to ensure achievement of its departmentwide strategic initiatives such as the Top 10 in 10 years vision.</i>						
	FTE	6.0	0.0	0.0		
	Gross	\$1,083,000	(\$5,800)	(\$813,700)		
	Federal	559,000	(3,000)	(420,000)		
	GF/GP	\$524,000	(\$2,800)	(\$393,700)		
a. Economics Adjustment						
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross decrease of \$5,800						
House: Concurs with Executive						
Senate:						
Conference:						
b. Quarter Appropriation						
Reduces operations funding throughout the budget to one quarter of the full year appropriation						
	Gross		\$0	(\$807,900)		
	Federal		0	(417,000)		
	GF/GP		\$0	(390,900)		
Strategic Planning and Implementation Unit Total						
	FTE	6.0	6.0	6.0		
	Gross	\$1,083,000	\$1,077,200	\$269,300		
	Federal	559,000	556,000	139,000		
	GF/GP	\$524,000	\$521,200	\$130,300		

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			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 111. ADMINISTRATIVE LAW SERVICES						
1. Administrative Law Operations	FTE	2.0	0.0	0.0		
	Gross	\$1,423,500	(\$7,100)	(\$1,069,400)		
	Federal	579,700	(1,500)	(435,200)		
	Restricted	739,900	(5,200)	(556,200)		
	GF/GP	\$103,900	(\$400)	(\$78,000)		
<i>The office conducts administrative hearings for the department, reviews proposed decisions by the Michigan Administrative Hearing System in cases involving the department, including teacher tenure matters, property transfer issues appealed to the Superintendent, revocation and denials of teacher certifications, pupil membership audits, and other complaint and compliance matters. The office also administers the selection and training of special education hearing officers, and coordinates the department's federal relations activities.</i>						
a. Economics Adjustments	Gross		(\$7,100)	(\$7,100)		
	Federal		(1,500)	(1,500)		
	Restricted		(5,200)	(5,200)		
	GF/GP		(\$400)	(\$400)		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross decrease of \$7,100						
House: Concurs with Executive						
Senate:						
Conference:						
b. Quarter Appropriation	Gross		\$0	(\$1,062,300)		
	Federal		0	(433,700)		
	Restricted		0	(551,000)		
	GF/GP		\$0	(\$77,600)		
<i>Reduces operations funding throughout the budget to one quarter of the full year appropriation</i>						
Executive: Does not include						
House: Gross decrease of \$1,062,300						
Senate:						
Conference:						
Administrative Law Services Unit Total	FTE	2.0	2.0	2.0		
	Gross	\$1,423,500	\$1,416,400	\$354,100		
	Federal	579,700	578,200	144,500		
	Restricted	739,900	734,700	183,700		
	GF/GP	\$103,900	\$103,500	\$25,900		

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 112. ACCOUNTABILITY SERVICES						
1. Accountability Services Operations						
<i>Accountability Services administers student and other state assessments. It is responsible for test development, test administration, and analysis and reporting of test results. It also measures Adequate Yearly Progress (AYP) under the federal NCLB, the Michigan school accreditation system, the Michigan School Report Card, and the National Assessment of Educational Progress.</i>						
	FTE	63.6	0.0	0.0		
	Gross	\$14,881,400	(\$321,900)	(\$11,241,500)		
	Federal	12,705,000	(47,400)	(9,540,600)		
	GF/GP	\$2,176,400	(\$274,500)	(\$1,700,900)		
a. Unclassified Position Switch						
Executive: Reduces by \$268,100 GF/GP to switch the FTE classification of two positions, one from classified to unclassified and the other from unclassified to classified. Both were approved through Executive Directive 2020-4. (See the following line items: <i>Unclassified Positions; State Board/Superintendent Operations; and Accountability Services Operations.</i>)						
House: Concurs with Executive						
Senate:						
Conference:						
b. Economics Adjustments						
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross decrease of \$53,800						
House: Concurs with Executive						
Senate:						
Conference:						
c. Quarter Appropriation						
Reduces operations funding throughout the budget to one quarter of the full year appropriation						
Executive: Does not include						
House: Gross decrease of \$10,919,600						
Senate:						
Conference:						
Accountability Services Unit Total						
	FTE	63.6	63.6	63.6		
	Gross	\$14,881,400	\$14,559,500	\$3,639,900		
	Federal	12,705,000	12,657,600	3,164,400		
	GF/GP	\$2,176,400	\$1,901,900	\$475,500		

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 113. SCHOOL SUPPORT SERVICES	Gross	\$322,900				
1. Adolescent and School Health	GF/GP	\$322,900	(\$1,500)	(\$242,600)		
Replaces a reduction in federal funds for HIV/STI prevention from the Centers for Disease Prevention DASH program that is currently funded in section 39a(2)(a) of the state school aid act.						
a. Economics Adjustments	Gross		(\$1,500)	(\$1,500)		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross decrease of \$1,500						
House: Concurs with Executive						
Senate:						
Conference:						
b. Quarter Appropriation	Gross		\$0	(\$241,100)		
Reduces operations funding throughout the budget to one quarter of the full year appropriation						
Executive: Does not include						
House: Gross decrease of \$241,100						
Senate:						
Conference:						
Adolescent and School Health Subtotal	Gross	\$322,900	\$321,400	\$80,300		
	GF/GP	\$322,900	\$321,400	\$80,300		
2. School Support Services Operations	FTE	74.6	0.0	0.0		
<i>The office administers various federal and state education grants, and administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch Program. It also oversees grants related to school health and safety and pupil transportation.</i>						
a. Economics Adjustments	Gross	\$13,775,900	(\$51,700)	(\$10,344,900)		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross decrease of \$51,700						
House: Concurs with Executive						
Senate:						
Conference:						
b. Quarter Appropriation	Gross		\$0	(\$10,293,200)		
Reduces operations funding throughout the budget to one quarter of the full year appropriation						
Executive: Does not include						
House: Gross decrease of \$10,293,200						
Senate:						
Conference:						
School Support Services Operations Subtotal	Gross	\$13,775,900	\$13,724,200	\$3,431,000		
	Federal	12,670,500	12,621,800	3,155,400		
	Restricted	71,700	71,700	17,900		
	GF/GP	\$1,033,700	\$1,030,700	\$257,700		
	FTE	74.6	74.6	74.6		
School Support Services Unit Total	Gross	\$14,098,800	\$14,045,600	\$3,511,300		
	Federal	12,670,500	12,621,800	3,155,400		
	Restricted	71,700	71,700	17,900		
	GF/GP	\$1,356,600	\$1,352,100	\$338,000		

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 114. EDUCATIONAL SUPPORTS						
1. Educational Supports Operations						
<i>Creates a new Office of Educational Supports, which focuses on school- and district-level supports. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>						
	FTE	82.7	0.0	0.0		
	Gross	\$15,434,300	\$1,428,800	(\$11,218,600)		
	Federal	11,317,800	1,446,700	(8,126,700)		
	Restricted	602,400	0	(451,800)		
	GF/GP	\$3,514,100	(\$17,900)	(\$2,640,100)		
a. Federal Authorization Fund Shift						
Executive: Shifts \$1,500,000 in federal authorization from the Educator Excellence Operations line item to the Educator supports operations line item. Per SBO, as part of the MDE reorganization in FY 2019-20, the office of Educator Excellence receive too much federal authorization and the Office of Educational supports did not receive enough. This shift would align federal authorization with programmatic needs.						
House: Concurs with Executive						
Senate:						
Conference:						
b. Economics Adjustments						
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>						
Executive: Gross decrease of \$71,200						
House: Concurs with Executive						
Senate:						
Conference:						
c. Quarter Appropriation						
Reduces operations funding throughout the budget to one quarter of the full year appropriation						
Executive: Does not include						
House: Gross decrease of \$12,647,400						
Senate:						
Conference:						
Educational Supports Unit Total						
	FTE	82.7	82.7	82.7		
	Gross	\$15,434,300	\$16,863,100	\$4,215,700		
	Federal	11,317,800	12,764,500	3,191,100		
	Restricted	602,400	602,400	150,600		
	GF/GP	\$3,514,100	\$3,496,200	\$874,000		

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 115. CAREER AND TECHNICAL EDUCATION						
1. Career and Technical Education Operations <i>The office oversees high school instructional programs that teach students skills in specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers</i>	FTE	28.0	0.0	0.0		
	Gross	\$5,398,700	(\$16,200)	(\$4,053,100)		
	Federal	4,024,200	(11,900)	(3,021,100)		
	GF/GP	\$1,374,500	(\$4,300)	(\$1,032,000)		
a. Economics Adjustments <i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	Gross		(\$16,200)	(\$16,200)		
	Federal		(11,900)	(11,900)		
	GF/GP		(\$4,300)	(\$4,300)		
Executive: Gross decrease of \$16,200 House: Concurs with Executive Senate: Conference:						
b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation	Gross		\$0	(\$4,036,900)		
	Federal		0	(3,009,200)		
	GF/GP		\$0	(\$1,027,700)		
Career and Technical Education Unit Total	FTE	28.0	28.0	28.0		
	Gross	\$5,398,700	\$5,382,500	\$1,345,600		
	Federal	4,024,200	4,012,300	1,003,100		
	GF/GP	\$1,374,500	\$1,370,200	\$342,500		



**House Appropriations Subcommittee on
School Aid and Education**


Rep. Brad Paquette, Chair
Rep. Annette Glenn, Vice-Chair
Rep. Tommy Brann
Rep. Pamela Hornberger
Rep. Scott VanSingel
Rep. Mark Huizenga
Rep. Timothy Beson
Rep. Regina Weiss, Minority Vice-Chair
Rep. Rachel Hood
Rep. Amos O'Neal
Rep. Shri Thanedar

**Fiscal Year 2021-22
Department of Education Budget**

Chair's Recommendation

**Samuel Christensen
Emily Hatch
373-8080**

FY 2021-22 Department of Education Budget

	FY 2021	FY 2022 Executive		FY 2022 House		FY 2022 Senate		FY 2022 Conference	
	YTD	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change
FEDERAL	\$343,701,700	\$344,304,100	\$602,400 0.2%	\$91,715,700	(\$251,986,000) -73.3%				
LOCAL	\$5,872,100	\$5,870,300	(\$1,800) 0.0%	\$5,870,300	(\$1,800) 0.0%				
PRIVATE	\$2,239,300	\$2,238,500	(\$800) 0.0%	\$1,197,800	(\$1,041,500) -46.5%				
RESTRICTED	\$9,815,500	\$9,785,400	(\$30,100) -0.3%	\$3,327,700	(\$6,487,800) -66.1%				
GF/GP	\$90,067,100	\$168,893,100	\$78,826,000 87.5%	\$33,271,500	(\$56,795,600) -63.1%				
GROSS	\$451,695,700	\$531,091,400	\$79,395,700 17.6%	\$135,383,000	(\$316,312,700) -70.03%				
FTE POSITIONS	620.5	621.0	0.5 0.1%	615.5	(5.0) -0.8%				

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

Changes from FY 2021-22 YTD

	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 116. LIBRARY OF MICHIGAN						
1. Library of Michigan Operations						
<i>Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations.</i>	FTE	31.0	0.0	0.0		
	Gross	\$4,956,400	\$79,200	(\$3,722,500)		
	Restricted	300,000	0	(225,000)		
	GF/GP	\$4,656,400	\$79,200	(\$3,497,500)		
a. Michigan's Poet Laureate	Gross		\$100,000	\$0		
<i>Supports a Michigan Poet Laureate program with funding for travel and events to promote poetry, the spoken word, and the literary arts.</i>	GF/GP		\$100,000	\$0		
Executive: Provides \$100,000 GF/GP						
House: Does not include						
Senate:						
Conference:						
b. Economics Adjustments	Gross		(\$20,800)	(\$20,800)		
<i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i>	GF/GP		(\$20,800)	(\$20,800)		
Executive: Gross decrease of \$20,800						
House: Concurs with Executive						
Senate:						
Conference:						
c. Quarter Appropriation	Gross		\$0	(\$3,701,700)		
<i>Reduces operations funding throughout the budget to one quarter of the full year appropriation</i>	Restricted		0	(225,000)		
	GF/GP		0	(\$3,476,700)		
Executive: Does not include						
House: Gross decrease of \$3,701,700						
Senate:						
Conference:						
Library of Michigan Operations Subtotal	FTE	31.0	31.0	31.0		
	Gross	\$4,956,400	\$5,035,600	\$1,233,900		
	Restricted	300,000	300,000	75,000		
	GF/GP	\$4,656,400	\$4,735,600	\$1,158,900		

DEPARTMENT OF EDUCATION



Samuel W. Christensen
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	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
2. Library Services and Technology Program <i>Administer, plan, and monitor sub grants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library.</i> a. Economics Adjustments <i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross decrease of \$1,100 House: Concurs with Executive Senate: Conference: b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation Executive: Does not include House: Gross decrease of \$4,210,500 Senate: Conference:	FTE	1.0	0.0	0.0		
	Gross	\$5,615,100	(\$1,100)	(\$4,211,600)		
	Federal	5,615,100	(1,100)	(4,211,600)		
	Gross		(\$1,100)	(\$1,100)		
	Federal		(1,100)	(1,100)		
	Gross		\$0	(\$4,210,500)		
	Federal		0	(4,210,500)		
Library Services and Technology Program Subtotal	FTE	1.0	1.0	1.0		
	Gross	\$5,615,100	\$5,614,000	\$1,403,500		
	Federal	5,615,100	5,614,000	1,403,500		
3. Michigan eLibrary <i>Electronic library collection maintained by the Library of Michigan and partnering local libraries; offers patrons free on-line access to newspaper and magazine articles, journal articles, and books; interlibrary loan services; genealogical information; and resources for educators.</i> a. Economics Adjustments <i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross decrease of \$1,700 House: Concurs with Executive Senate: Conference: b. Quarter Appropriation Reduces operations funding throughout the budget to one quarter of the full year appropriation Executive: Does not include House: Gross decrease of \$1,295,800 Senate: Conference:	FTE	1.0	0.0	0.0		
	Gross	\$1,729,400	(\$1,700)	(\$1,297,500)		
	GF/GP	\$1,729,400	(\$1,700)	(\$1,297,500)		
	Gross		(\$1,700)	(\$1,700)		
	GF/GP		(\$1,700)	(\$1,700)		
	Gross		\$0	(\$1,295,800)		
	GF/GP		\$0	(\$1,295,800)		
Michigan eLibrary Subtotal	FTE	1.0	1.0	1.0		
	Gross	\$1,729,400	\$1,727,700	\$431,900		
	GF/GP	\$1,729,400	\$1,727,700	\$431,900		

DEPARTMENT OF EDUCATION



Samuel W. Christensen
373-8080

	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
4. Renaissance Zone Reimbursements <i>Provides reimbursement to public libraries for property tax revenue losses attributed to implementing the Michigan Renaissance Zone Act.</i>	Gross GF/GP	\$2,200,000 \$2,200,000	\$0 \$0	\$0 \$0		
a. Renaissance Zone Reimbursement Executive: Maintains FY 2020-2021 funding levels House: Concurs with Executive Senate: Conference:	Gross GF/GP		\$0 \$0	\$0 \$0		
Renaissance Zone Reimbursements Subtotal	Gross GF/GP	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000		
5. State Aid to Libraries <i>Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems.</i>	Gross GF/GP	\$13,067,700 \$13,067,700	\$0 \$0	\$0 \$0		
a. State Aid to Libraries Executive: Maintains FY 2020-2021 funding levels House: Concurs with Executive Senate: Conference:	Gross GF/GP		\$0 \$0	\$0 \$0		
State Aid to Libraries Subtotal	Gross GF/GP	\$13,067,700 \$13,067,700	\$13,067,700 \$13,067,700	\$13,067,700 \$13,067,700		
Library of Michigan Unit Total	FTE	33.0	33.0	33.0		
	Gross	\$27,568,600	\$27,645,000	\$18,337,000		
	Federal	5,615,100	5,614,000	1,403,500		
	Restricted	300,000	300,000	75,000		
	GF/GP	\$21,653,500	\$21,731,000	\$16,858,500		

DEPARTMENT OF EDUCATION




Samuel W. Christensen
373-8080

Changes from FY 2021-22 YTD

	FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE	Changes from FY 2021-22 YTD			
			FY 2021-22 EXECUTIVE February 11, 2021	FY 2021-22 HOUSE Quartered	FY 2021-22 SENATE	FY 2021-22 CONFERENCE
SEC. 117. Partnership District Support						
1. Partnership district support operations <i>A new unit to work with education stakeholders to assist districts struggling with poor student academic performance. Interventions would be provided to districts not yet under the authority of the School Reform Office (SRO).</i>	FTE Gross Federal GF/GP	13.0 \$3,553,200 114,500 \$3,438,700	0.0 (\$17,300) 0 (\$17,300)	0.0 (\$2,669,300) (85,900) (\$2,583,400)		
a. Economics Adjustments <i>Reflects net cost for negotiated salary and wage amounts (2.0% ongoing increase on October 1, 2021, and a 1.0% ongoing increase on April 1, 2022), actuarially required retirement contributions, and other economic adjustments.</i> Executive: Gross decrease of \$17,300 House: Concurs with Executive Senate: Conference:	Gross GF/GP		(\$17,300) (\$17,300)	(\$17,300) (\$17,300)		
b. Quarter Appropriation <i>Reduces operations funding throughout the budget to one quarter of the full year appropriation</i> Executive: Does not include House: Gross decrease of \$2,652,000 Senate: Conference:	Gross Federal GF/GP		\$0 0 0	(\$2,652,000) (85,900) (\$2,566,100)		
Partnership District Support Unit Total	FTE Gross Federal GF/GP	13.0 \$3,438,700 114,500 \$3,438,700	13.0 \$3,535,900 114,500 \$3,421,400	13.0 \$883,900 28,600 \$855,300		
SEC. 118. One-Time Appropriations						
<i>One-Time Appropriations for the Fiscal Year 2021-22 budget</i>	Gross Federal Restricted GF/GP	\$1,000,000 0 0 \$1,000,000	\$77,000,000 0 0 \$77,000,000	(\$1,000,000) 0 0 (\$1,000,000)		
1. Educare Executive: Provides one-time funding to an early childhood collaborative that serves students located in a county with a population between 400,000 and 500,000. The grant shall be used to continue the expansion of early childhood services because of a drinking water declaration of emergency. Shifts funding to Sec. 11s(7) of the School Aid Act for FY 2021-22. House: Removes one-time item. Does not fund in the FY 2021-22 School Aid Act. Senate: Conference:	Gross GF/GP		(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)		
2. Child development and care public assistance Executive: Provides \$78.0 million GF/GP in one-time funding to continue implementing the child care investment plan from the FY 2020-21 Supplemental Recommendation noted below. House: Does not include Senate: Conference:	Gross GF/GP		\$78,000,000 \$78,000,000	\$0 \$0		
One-Time Appropriations Unit Total	Gross Federal Restricted GF/GP	\$1,000,000 0 0 \$1,000,000	\$78,000,000 0 0 \$78,000,000	\$0 0 0 \$0		



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2020-21	FY 2021-22		
	CURRENT LAW	EXECUTIVE	HOUSE	SENATE
<p>GENERAL SECTIONS</p> <p><u>Total State Spending and State Spending to Local Governments</u></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2020-2021 is \$99,882,600.00 and state spending from state sources to be paid to local units of government for fiscal year 2020-2021 is \$15,267,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF EDUCATION</p> <p>Renaissance zone</p> <p>Reimbursements..... \$2,200,000</p> <p>State aid to libraries 13,067,700</p> <p>Total department of education \$15,267,700</p>	<p>Revises as Follows:</p> <p>Revises state spending from state sources to \$178,678,500</p> <p>Revises fiscal year references from FY 2020-21 to FY 2021-22</p>	<p>Revises as Follows:</p> <p>Revises state spending from state sources to \$36,599,200</p> <p>Revises fiscal year references from FY 2020-21 to FY 2021-22</p>		
<p><u>Management and Budget Act</u></p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Maintains Current Law	Maintains Current Law		
<p><u>Definitions</u></p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "Department" means the Michigan department of education.</p> <p>(b) "DHHS" means the Michigan department of health and human services.</p> <p>(c) "District" means a local school district as that term is defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as that term is defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.</p> <p>(d) "FTE" means full-time equated.</p> <p>(e) "HHS" means the United States Department of Health and Human Services.</p>	<p>Revises as Follows:</p> <p>Revises "part and part 1" to "article"</p>	Maintains Current Law		



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2020-21
CURRENT LAW**

FY 2021-22

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Use of the Internet to Fulfill Reporting Requirements
Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet site.

Revises as Follows:
 Revises to capitalize "internet"
 Revises "part" at the end of the first sentence to "article".
 Revises the second sentence from "internet" to "Internet or Intranet"

Maintains Current Law

Purchase of Foreign Goods
Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Revises as Follows:
 Adds that the section would comply, "to the extent permissible, with MCL 18.1261" and adds subdivisions for each requirement of the section as shown below:
 Sec. 205. To the extent permissible under MCL 18.1261:
 (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.
 (b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.
 (c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Maintains Current Law



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2020-21
CURRENT LAW**

FY 2021-22

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Deprived and Depressed Communities
Sec. 206. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Revises as Follows:

 Adds the following introductory clause to the beginning of the section: "To the extent permissible under the management and budget act,".

Maintains Current Law

Out-of-State Travel
Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report must include the following information:
 (a) The dates of each travel occurrence.
 (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Revises as Follows:

 Adds the following introductory clause to the beginning of the section: "For the purposes of implementing MCL 18.1217,".

 Revises the last sentence before (a) and (b) from "must" to "shall".

Maintains Current Law

Hire of Outside Legal Council
Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Maintains Current Law

Maintains Current Law



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2020-21
CURRENT LAW**

FY 2021-22

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Lapse Report

Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Revises as Follows:

Revises from "November 30" to "December 31"

Maintains Current Law

Contingency Funds

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Revises Subsection as Follows:

Revises Federal contingency funds to \$10,000,000.

Revises the second sentence from "part 1" to "this article".

Deletes this subsection

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Revises Subsection as Follows:

Revises state restricted contingency funds to \$700,000.

Revises the second sentence from "part 1" to "this article".

Deletes this subsection

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Revises Subsection as Follows:

Revises the second sentence from "part 1" to "this article".

Deletes this subsection

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Revises Subsection as Follows:

Revises private contingency funds to \$3,000,000.

Revises the second sentence from "part 1" to "this article".

Deletes this subsection



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2020-21
CURRENT LAW**

FY 2021-22

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Department of Financial Information
Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Revises as Follows:
 Revises the introductory paragraph as follows:
From the funds appropriated in part 1, the department shall ~~cooperate with~~ **provide to** the department of technology, management, and budget **information sufficient** to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

Maintains Current Law

Restricted Funds Report
Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the chairs of the senate and house appropriations subcommittees responsible for the department budget, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2020 and September 30, 2021.

Revises as Follows:
 Revises the section as follows:
 Within 14 days after the release of the executive budget recommendation, the department shall ~~cooperate with~~ **provide to** the state budget office **information sufficient** to provide the senate and house appropriations chairs, ~~the chairs of the senate and house appropriations subcommittees chairs, responsible for the department budget,~~ and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, ~~2020~~ **2021** and September 30, ~~2021~~ **2022.**

Revises as Follows:
 Revises to update years to 2021 and 2022, respectively.



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2020-21
CURRENT LAW**

FY 2021-22

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HOUSE

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CONFERENCE

Department Scorecard

Sec. 213. From the funds appropriated in part 1, the department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Revises as Follows:

Revises to remove "from the funds appropriated in part 1" and begins the section with "The".

Revises as Follows:

Does not concur with Executive revisions.

Requires MDE to post on the department's scorecard, and update monthly, the results of the survey required under Sec. 235.

Legacy Costs

Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2021 are estimated at \$14,935,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$7,166,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$7,769,100.00.

Revises as Follows:

Updates year

Updates the estimated costs for legacy costs from all sources to \$13,773,400.00

Updates the estimated pension-related legacy costs to \$7,716,600.00

Updates the estimated retiree health care legacy costs \$6,056,800.00

Concurs with Executive

State Board Information


Sec. 215. The department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members.

Maintains Current Law

Maintains Current Law



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2020-21	FY 2021-22			
	CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>FTE Vacancies and Remote Work Report</u> Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information: (a) The number of FTEs in pay status by type of staff and civil service classification. (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	Deletes this Subsection	Maintains Current Law			
<p>(2) By April 1 of the current fiscal year and semiannually thereafter, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information: (a) Number of employees that were engaged in remote work in 2020. (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period. (c) Estimated net cost savings achieved by remote work. (d) Reduced use of office space associated with remote work.</p>	Deletes this Subsection	<p>Revises as Follows: Revises year to 2021</p>			
<p><u>Federal Medicaid Program</u> Sec. 217. The department may assist the department of health and human services, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of health and human services for reimbursement.</p>	<p>Revises as follows: Revises to add "intermediate school districts" to the list of entities the department would assist.</p>	Concurs with Executive			



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2020-21
CURRENT LAW**

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HOUSE

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State Administrative Board Transfer
Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Deletes this Section

Maintains Current Law

Kindergarten Entry Assessment Participation
Sec. 219. From the funds appropriated in part 1, the department shall ensure that kindergarten benchmark data include a method for information to be provided regarding a child's participation in the great start readiness program.

Deletes this Section

Concurs with Executive

Early Literacy Best Practices Clearinghouse
Sec. 220. The department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate districts so that it may be used to improve reading proficiency for pupils in grades K to 3.

Maintains Current Law

Maintains Current Law

Report on Policy Changes Made to Implement Public Acts Affecting Department
Sec. 221. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees responsible for the department budget, the joint committee on administrative rules, and the senate and house fiscal agencies.

Deletes this Section

Maintains Current Law



DEPARTMENT OF EDUCATION - Boilerplate

HOUSE FISCAL AGENCY FY 2020-21 CURRENT LAW	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Communication with the Legislature</u> Sec. 222. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the legislature or his or her staff, unless the communication is prohibited by law and the department or departmental agency taking disciplinary action is exercising its authority as provided by law.	Deletes this Section	Maintains Current Law		
<u>Records Retention</u> Sec. 223. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Deletes this Section	Maintains Current Law		
<u>Expending Available Work Project Authorization</u> Sec. 224. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.	Deletes this Section	Maintains Current Law		

		<p>NEW: Sec. 225. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amounts of severance pay for the department director, deputy director, or other high-ranking department officials not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2021 and the total number of former department employees that were remitted severance</p>		
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DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div style="text-align: center;"> FY 2020-21 CURRENT LAW </div> </div>	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		pay during the fiscal year ending September 30, 2021. (2) As used in this section "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.		
<u>Inter-departmental Coordination of Services</u> Sec. 226. From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency. This includes, but is not limited to, working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts and working with the department of health and human services and department of licensing and regulatory affairs to coordinate with early childhood programs and overseeing child care providers.	Maintains Current Law	Maintains Current Law		



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2020-21
CURRENT LAW**

FY 2021-22

EXECUTIVE

HOUSE

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CONFERENCE

NEW
Sec. 227. Any department, agency, board, commission, subdivision, or other executive branch entity or official of this state that receives funding under part 1 shall not do the following:

(a) Require as a condition of accessing any state services or facilities that an individual provide proof he or she has received a COVID-19 vaccine.

(b) Produce, develop, and issue a COVID-19 vaccine passport for the purpose of certifying that an individual has received a COVID-19 vaccine.

(c) Provide information of an individual's COVID-19 vaccine status to any person, company, or governmental entity for inclusion in a COVID-19 vaccine passport.



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2020-21</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>Education Initiatives Regarding Trauma, Human Trafficking, and Sexual Abuse Prevention</u></p> <p>Sec. 228. In collaboration with the DHHS, the department shall promote and support initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:</p> <p>(a) Utilization of trauma-informed practices.</p> <p>(b) Age-appropriate education and information on human trafficking</p> <p>(c) Age-appropriate education and information on sexual abuse prevention</p>	Maintains Current Law	<p>Revise as follows:</p> <p>Add that upon request by MDE, the Department of State Police and the Department of Attorney General shall consult in the promotion and support of initiatives in schools and other education organizations.</p>		
<p><u>Federal Accountability Plans</u></p> <p>Sec. 229. The department shall not submit federal accountability plans or request amendments to federal accountability plans until after notification of the content to both the house and senate appropriations committees, house and senate fiscal agencies, and the state budget director.</p>	Deletes this Section	Maintains Current Law		
<p><u>Nonpublic School Mandates</u></p> <p>Sec. 230. From the funds appropriated in part 1, the department shall compile a report that identifies any new, or lack thereof, mandates required of nonpublic schools. In compiling the report, the department may consult with relevant statewide education associations in Michigan. The report compiled by the department shall indicate the type of mandate, including, but not limited to, student health, student or building safety, accountability, and educational requirements, and shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed by April 1, 2021 and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department of education, and the senate and house fiscal agencies not later than April 15, 2021.</p>	Deletes this Section	<p>Revises as Follows:</p> <p>Revises to update years from 2021 to 2022</p>		



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2020-21</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>Child Protection Law Reporting</u> Sec. 231. From the funds appropriated in part 1, the department shall collect information from all school districts, intermediate school districts, and public school academies that have not adopted any policies that were specified by section 12b of the child protection law, 1975 PA 238, MCL 722.632b, during the fiscal year ending September 30, 2019, or that adopted new policies specified by section 12b of the child protection law, 1975 PA 238, MCL 722.632b, during the fiscal year ending September 30, 2020. The information collected shall be reported to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget office. The report shall include a list of each school district, intermediate school district, and public school academy that has adopted each policy specified by section 12b of the child protection law, 1975 PA 238, MCL 722.632b.</p>	Deletes this Section	Concurs with Executive		
<p><u>In-Demand Occupations Report</u> Sec. 232. From the funds appropriated in part 1, the department shall ensure that the most recently issued report of regional in-demand occupations issued by the department of technology, management, and budget is distributed in electronic or paper form to all high schools in each school district, intermediate school district, and public school academy.</p>	Maintains Current Law	Maintains Current Law		
<p><u>Teacher Recruitment Program</u> Sec. 233. (1) From the funds appropriated in part 1 for educator excellence, \$100.00 shall be used to develop and implement a training program to provide resources and programming to pupils in grades 9 to 12 who are interested in a career in teaching and who are members of groups that are underrepresented in the teaching profession in this state.</p>	<p align="center">Revises Subsection as Follows:</p> <p>Revises from \$100.00 to \$1,775,000.00</p>	Deletes this Subsection		



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2020-21
CURRENT LAW**

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(2) The department shall do all of the following with respect to the training program developed and implemented under subsection (1):

(a) Create a process for nomination and admission of pupils to the program.

(b) Advertise the program.

(c) Invite postsecondary institutions in this state that operate a teacher preparation program to participate in the training program.

(d) Connect pupils participating in the program to representatives of teacher preparation programs at postsecondary institutions in this state.

(e) At least once, conduct conferences for pupils participating in the program in locations that are geographically convenient for the majority of pupils attending each conference.

(f) Provide all available research and resources to pupils and postsecondary institutions participating in the training program on at least all of the following:

(i) Successful activities and programs for recruiting and retaining pupils who are members of groups that are underrepresented in the teaching profession for participation in postsecondary teacher preparation programs.

(ii) Teacher certification.

(iii) Employment as a teacher.

Revises Subsection as noted through bold and strike:

~~(a) Create a process for nomination and admission of pupils to the program.~~
Recruit districts to make the program available for their students and implement a competitive grant to support program costs.

(b) Advertise the program.

(c) **Provide districts with resources** to invite postsecondary institutions in this state that operate a teacher preparation program to participate in the training program.

(d) **Provide districts with resources** to connect pupils participating in the program to representatives of teacher preparation programs at postsecondary institutions in this state.

(e) At least once, conduct conferences for pupils participating in the **district** programs in **at least three** locations that are geographically convenient for the majority of pupils attending each conference.

(f) Provide all available research and resources to ~~pupils and postsecondary institutions participating in~~ districts offering the training program on at least all of the following:

(i) Successful activities and programs for recruiting and retaining pupils who are members of groups that are underrepresented in the teaching profession for participation in postsecondary teacher preparation programs.

(ii) Teacher certification.

(iii) Employment as a teacher

Deletes this Subsection



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2020-21
CURRENT LAW**

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College Acceleration Program Report

Sec. 234. (1) The department shall conduct a study regarding the issues of school enrollment, performance, and outcomes related to college acceleration programs, including, but not limited to, international baccalaureate, advanced placement, dual or concurrent enrollment, early or middle college high schools, and career and technical education. The study shall include, but is not limited to, all of the following:

- (a) The number of students participating in each type of college acceleration program by subgroup and by course subject.
- (b) The number of higher education credits associated with these programs earned in each type of college acceleration program in a high school setting.
- (c) To the extent practicable, the number of credits successfully transferred into Michigan higher education institutions.
- (d) The degree attainment status of students and time-to-degree for students participating in each college acceleration program.
- (e) The percentage of incomplete credits or courses for each college acceleration program.

Deletes this Subsection

Concurs with Executive

(2) The study described in subsection (1) shall be completed by the department not later than May 1, 2021. The department shall provide the study described in subsection (1) to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by May 1, 2021.

Deletes this Subsection

Concurs with Executive



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NEW:
Sec. 235 (1) From the funds appropriated in part 1, the department shall administer a survey to all educators and educational related stakeholders with whom the department interacts that includes, but is not limited to, the following questions:
 (a) Do you feel the department handled your situation appropriately? Why or why not?
 (b) Do you feel the department has addressed your situation appropriately? Why or why not?
 (c) Please provide additional feedback, if applicable.
 (2) The department shall post an updated summary of the results of the survey required in subsection (1) on the department scorecard that is required under section 213.
 (3) The department shall update the summary results required in subsection (2) on a monthly basis.
 (4) The department shall administer the survey required in subsection (1) on an ongoing basis throughout the entire fiscal year.



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2020-21</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</u> <u>Per Diem Payments</u></p> <p>Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:</p> <p>(a) State board of education - president - \$110.00 per day. (b) State board of education - member other than president - \$100.00 per day.</p> <p>(2) A state board of education member shall not be paid a per diem for more than 30 days per year.</p>	Maintains Current Law	Maintains Current Law		
<p><u>SPECIAL EDUCATION SERVICES</u> <u>Special Education Reform Task Force Guidelines</u></p> <p>Sec. 350. From the funds in part 1 for special education operations, the department shall use \$100,000.00 to design and distribute to all parents and legal guardians of a student with a disability information about federal and state mandates regarding the rights and protections of students with disabilities, including, but not limited to, individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, problem-solving options, and any other information the department determines is necessary so that parents and legal guardians may be able to provide meaningful input in collaboration with districts to develop and implement an individualized education program.</p>	Maintains Current Law	<p>Revises as Follows:</p> <p>Revises from \$1,000,000.00 to \$250,000.00</p>		



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2020-21</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>Special Education Remote Learning Library</u> Sec. 351. From the funds appropriated in part 1 for special education operations, \$1,500,000.00 is allocated to an association for administrators of special education services to develop content for use by special education students, teachers, and others. Any content that is developed shall be accessible throughout the state of Michigan. The funds may be used to support the development of assessment tools to measure the needs of students with special education needs in remote learning environments and the effectiveness of various educational methods and tools, in collaboration with the department. Funds are available to identify any available federal funds for research related to special education in remote learning.</p>	Maintains Current Law	<p>Revises as Follows: Revises from \$1,500,000.00 to \$375,000.00</p>		
<p><u>MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</u> <u>Michigan School for the Deaf and Blind Employees</u> Sec. 401. The employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.</p>	Maintains Current Law	Maintains Current Law		
<p><u>Payment for Instruction at the Michigan Schools for the Deaf and Blind</u> Sec. 402. For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.</p>	Maintains Current Law	Maintains Current Law		
<p><u>Residential Program at the Michigan Schools for the Deaf and Blind</u> Sec. 406. (1) The Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan Schools for the Deaf and Blind shall distribute information detailing its services to all intermediate school districts in this state.</p>	Maintains Current Law	Maintains Current Law		



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2020-21</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan Schools for the Deaf and Blind to intermediate school districts under subsection (1).</p>	Maintains Current Law	Maintains Current Law		
<p>(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.</p>	Maintains Current Law	Maintains Current Law		
<p>Gifts, Bequests, and Donations Sec. 407. Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.</p>	Maintains Current Law	Maintains Current Law		
<p>Carry Forward of Programmatic Service Funds Sec. 408. (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.</p>	Maintains Current Law	Maintains Current Law		
<p>(2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.</p>	Maintains Current Law	Maintains Current Law		
<p>Due Process Hearings Sec. 409. When conducting a due process hearing resulting from a parent's appeal of his or her child's individualized education program team's decision on the child's educational placement, a state administrative law judge shall consider designating the Michigan School for the Deaf as 1 of the options for the least restrictive environment under federal law for the parent's child who is deaf, deafblind, or hard of hearing.</p>	Deletes this Section	Maintains Current Law		



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2020-21</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>EDUCATOR EXCELLENCE</u></p> <p><u>Felony Conviction Files</u> Sec. 501. From the funds appropriated in part 1 for educator excellence, the department shall maintain certificate revocation/felony conviction files of educational personnel.</p>	Deletes this Section	Maintains Current Law		
<p><u>Professional Development Coordination</u> Sec. 503. From the funds appropriated in part 1, the department shall, upon request, consult with the Michigan Virtual Learning Research Institute and external stakeholders in connection with the department's implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section.</p>	Maintains Current Law	Maintains Current Law		
<p><u>Teacher Testing Fees</u> Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.</p>	Maintains Current Law	Maintains Current Law		
<p><u>Teacher Certification Test</u> Sec. 507. From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate.</p>	Maintains Current Law	Maintains Current Law		



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div style="text-align: center;"> FY 2020-21 CURRENT LAW </div> </div>	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>SCHOOL SUPPORT SERVICES</u></p> <p><u>Adolescent and Social Health HIV/STI Prevention</u> Sec. 601. From the funds appropriated in part 1 for adolescent and school health, there is appropriated \$322,900.00 to replace federal funding reductions from the HHS - Centers for Disease Control and Prevention to the department and section 39a(2)(a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.</p>	<p>Revises as Follows:</p> <p>Revises the amount appropriated to \$321,400.00</p>	<p>Revises as Follows:</p> <p>Revise the amount appropriated to \$80,300.00</p>		
<p><u>EDUCATIONAL SUPPORTS</u></p> <p><u>MTSS, At-Risk, Reading Intervention Funding Report</u> Sec. 701. (1) From the funds appropriated in part 1 for educational supports, the department shall produce a report detailing the progress made by districts with grades K to 12 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered systems of supports in the prior school fiscal year for grades K to 12, and in providing reading intervention services described in section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 12.</p>	Maintains Current Law	Maintains Current Law		
<p>(2) The report described in subsection (1) shall include, at a minimum:</p> <p>(a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports and reading intervention programs.</p> <p>(b) A list of districts determined by the department to have successfully implemented multitiered systems of supports and reading intervention programs.</p> <p>(c) A list of best practices that the department has identified that may be used by districts to implement multitiered systems of supports and reading intervention programs.</p> <p>(d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports and reading intervention programs.</p>	Maintains Current Law	Maintains Current Law		




DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2020-21</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) The department shall provide the report described in subsection (1) to the state budget director, the house and senate subcommittees that oversee the department of education and school aid budgets, and the house and senate fiscal agencies by September 30, 2021.</p>	<p>Revises as Follows:</p> <p>Revises to update year to 2022</p>	<p>Concurs with Executive</p>		
<p><u>Early Literacy Implementation</u> Sec. 702. From the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a.</p>	<p>Maintains Current Law</p>	<p>Revises as Follows:</p> <p>Revises from \$1,000,000.00 to \$250,000.00</p>		
<p><u>LIBRARY OF MICHIGAN</u></p> <p><u>Funds for Required Services</u> Sec. 801. (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the Library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>		
<p>(2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>		
<p><u>Library Renaissance Zone Reimbursements</u> Sec. 804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2020. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.</p>	<p>Revises Subsection as Follows:</p> <p>Revises year to 2021.</p>	<p>Concurs with Executive</p>		
<p>(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>		



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2020-21	FY 2021-22			
	CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>MICHIGAN OFFICE OF GREAT START</u></p> <p><u>CDC Provider Reimbursement Rate Increase</u> Sec. 1002. The department shall ensure that the final child development and care provider reimbursement rates are published on the department and Great Start to Quality webpages.</p>	Maintains Current Law	Maintains Current Law			
<p><u>Child Development and Care Contracted Services Annual Report</u> Sec. 1003. (1) From the funds appropriated in part 1 for child development and care contracted service, the department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to contracts for the early childhood comprehensive systems planning by this state during the previous fiscal year. The report is due by February 15 and must contain at least the following information:</p> <p>(a) Total funding appropriated to contracts for the early childhood comprehensive systems planning by the state during the previous fiscal year. (b) The amount of funding for each grant awarded. (c) The grant recipients. (d) The activities funded by each grant. (e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.</p>	Deletes this Subsection	Maintains Current Law			
<p>(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.</p>	Deletes this Subsection	Maintains Current Law			



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2020-21</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>CDC T.E.A.C.H. Early Childhood Michigan Scholarship Program</p> <p>Sec. 1004. From the funds appropriated in part 1 for the T.E.A.C.H. Early Childhood Michigan Scholarship Program, the department shall ensure that \$5,000,000.00 is appropriated to the T.E.A.C.H. Early Childhood Michigan Scholarship Program. The program shall give preference to the following providers:</p> <p>(a) Providers that currently have a great start to quality star rating or are in the process to receive a star rating.</p> <p>(b) Providers that are seeking to increase their great start to quality star rating and are only restricted from receiving the increased rating because they lack employees with the proper education level.</p>	<p>Deletes this Section</p>	<p>Maintains Current Law</p>		
<p>Child Development and Care – Progress Reports</p> <p>Sec. 1007. (1) From the funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:</p> <p>(a) Both the on-site and off-site activities that are intended to improve child care provider quality and the number of times those activities are performed by the licensing consultants.</p> <p>(b) How many on-site visits a single licensing consultant has made since the start of the current fiscal year.</p> <p>(c) The types of on-site visits and the number of visits for each type that a single consultant has made since the start of the current fiscal year.</p> <p>(d) The number of providers that have improved their quality rating since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of providers in each regional prosperity zone.</p> <p>(e) The types of activities that are intended to improve licensing consultant performance and child care provider quality and the number of times those activities are performed by the managers and administrators.</p>	<p>Revises as Follows:</p> <p>Revises the line item from child development and care external support to office of great start operations.</p>	<p>Maintains Current Law</p>		



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<div style="display: flex; align-items: center;"> <div style="text-align: center;"> FY 2020-21 CURRENT LAW </div> </div>	FY 2021-22			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The progress reports shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by April 1, 2021 and September 30, 2021.</p>	<p>Revises as Follows: Revises years from 2021 to 2022</p>	<p>Concurs with Executive</p>		
<p><u>Home Visit Program Coordination</u> Sec. 1008. From the amount appropriated in part 1 for office of great start operations, the department shall ensure efficient service provisions to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p, and work with the department of health and human services as necessary.</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>		
<p><u>Child Development and Care (CDC) Increase to Eligibility Entrance Threshold</u> Sec. 1009. From the funds appropriated in part 1 for child development and care public assistance, the income entrance eligibility threshold for the child development and care program is set to 130% of the federal poverty guidelines from October 1 to December 31 of the fiscal year. From January 1 to September 30 of the fiscal year, the income entrance eligibility threshold for the child development and care program is set to 150% of the federal poverty guidelines.</p>	<p>Revises as Follows through strike and replace: From the funds appropriated in part 1 for child development and care public assistance, the income entrance eligibility threshold for the child development and care program is set to 130% of the federal poverty guidelines from October 1 to December 31 of the fiscal year. From January 1 to September 30 of the fiscal year, the income entrance eligibility threshold for the child development and care program is set to 150% 200% of the federal poverty guidelines. <i>This aligns with supplemental request 2021-7.</i></p>	<p>Revises as Follows: From the funds appropriated in part 1 for child development and care public assistance, the income entrance eligibility threshold for the child development and care program is set to 130% of the federal poverty guidelines from October 1 to December 31 of the fiscal year. From January 1 to September 30 of the fiscal year, the income entrance eligibility threshold for the child development and care program is set to 150% 180% of the federal poverty guidelines.</p>		



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CDC Funding Changes

Sec. 1010. Within 10 days of the receipt of changes to the federal child care and development program, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director. The notification shall include, but is not limited to:

- (a) Changes to the federal matching award amount, including the amount of state resources necessary to draw down the total matching award.
- (b) Changes to the amount of child care and development block grant that is awarded to this state.
- (c) Any significant changes to the federal requirements on the child development and care program, indicating any new requirements that would require the appropriation of additional dollars.

Deletes this Section

Maintains Current Law



DEPARTMENT OF EDUCATION - Boilerplate

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CDC Biweekly Block Reimbursement Rate Schedule

Maintains Current Law

Maintains Current Law

Sec. 1011. (1) From the funds appropriated in part 1 for child development and care public assistance, the department shall implement a biweekly block reimbursement rate schedule through the following block segments:

(a) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid part-time plus hours between 1 to 30 hours, shall be reimbursed at the hourly reimbursement rate.

(b) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid part-time plus hours between 31 to 60 hours, shall be reimbursed as 60 hours.

(c) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid full-time plus hours between 61 to 80 hours, shall be reimbursed as 80 hours.

(d) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid full-time plus hours between 81 to 90 hours, shall be reimbursed as 90 hours.

(e) The block segment for a biweekly block reimbursement rate schedule for license exempt providers shall be reimbursed at their current hourly reimbursement rates.



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ONE-APPROPRIATIONS

Educare

Sec. 1101. From the funds appropriated in part 1 for Educare, \$1,000,000.00 shall be awarded by the department to an early childhood collaborative that serves students located in a county with a population of not less than 400,000 or more than 500,000 according to the most recent federal decennial census. The funds shall be used to continue the expansion of early childhood services because of a drinking water declaration of emergency.

Deletes this Section

Concurs with Executive