

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES  
FY 2020-21, FY 2021-22, and FY 2022-23**

| <b>PROPOSED ESTIMATED PUPIL MEMBERSHIPS</b>   |  |   |   |                                       |
|---|--|---|---|---------------------------------------|
|   | <b>MAY 2020<br/>CONSENSUS<br/>ESTIMATE</b> | <b>CHANGE<br/>FROM MAY<br/>ESTIMATE</b> | <b>PROPOSED<br/>JAN 2021<br/>CONSENSUS<br/>ESTIMATE</b> | <b>CHANGE<br/>FROM<br/>PRIOR YEAR</b> |
| <b>FY 2020-21*</b>  |  |   |   |                                       |
| LOCAL DISTRICTS   | 1,303,600                                  | (2,500)                                 | 1,301,100   | (12,597)                              |
| PUBLIC SCHOOL ACADEMIES   | 148,900                                    | (900)                                   | 148,000   | 646                                   |
| <b>TOTAL</b>  | <b>1,452,500</b>                           | <b>(3,400)</b>                          | <b>1,449,100</b>  | <b>(11,951)</b>                       |
| <b>FY 2021-22**</b>   |  |   |   |                                       |
| LOCAL DISTRICTS   | 1,296,000                                  | (10,500)                                | 1,285,500   | (15,600)                              |
| PUBLIC SCHOOL ACADEMIES   | 149,000                                    | 0                                       | 149,000   | 1,000                                 |
| <b>TOTAL</b>  | <b>1,445,000</b>                           | <b>(10,500)</b>                         | <b>1,434,500</b>  | <b>(14,600)</b>                       |
| <b>FY 2022-23***</b>  |  |   |   |                                       |
| LOCAL DISTRICTS   | N/A  | N/A                                     | 1,276,500   | (9,000)                               |
| PUBLIC SCHOOL ACADEMIES   | N/A  | N/A                                     | 149,500   | 500                                   |
| <b>TOTAL</b>  | <b>N/A</b>                                 | <b>N/A</b>                              | <b>1,426,000</b>  | <b>(8,500)</b>                        |
| <b>FY 2021-22 Nonpublic Dual<br/>Enrollment Cost in Treasury<br/>Budget</b>   | \$2,000,000                                | \$500,000                               | \$2,500,000   | \$167,400                             |
| <p>*FY 2020-21 Super Blend: 75% of the normal pupil membership blend calculation for the prior year (10% of spring 2019 count plus 90% of the fall 2019 count) plus 25% of the normal pupil membership blend calculation for the current year (10% of the spring 2020 count plus 90% of the fall 2020 count)</p> <p>**FY 2021-22 Pupil Membership Blend: 10% of the spring 2021 count plus 90% of the fall 2021 count</p> <p>***FY 2022-23 Pupil Membership Blend: 10% of the spring 2022 count plus 90% of the fall 2022 count</p> |  |   |   |                                       |



## PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

### Estimated FY 2021-22 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2020-21 Pupil Membership}}{\text{FY 2021-22 Pupil Membership}} = \frac{1,449,100}{1,434,500}$$
$$= 1.0102$$

### Estimated FY 2022-23 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2021-22 Pupil Membership}}{\text{FY 2022-23 Pupil Membership}} = \frac{1,434,500}{1,426,000}$$
$$= 1.0060$$

