

**CONSENSUS EXPENDITURE ESTIMATES FOR FY 2019-20, FY 2020-21 AND FY 2021-22
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

August 2020 Consensus Expenditure Adjustments to May Consensus Agreed to by the State Budget Office,
the Senate Fiscal Agency, and the House Fiscal Agency

	GROSS CHANGE TO MAY 2020 <u>CONSENSUS</u>	GF/GP CHANGE TO MAY 2020 <u>CONSENSUS</u>
<u>HUMAN SERVICES BASE FUNDING</u>		
FY 2019-20	(\$3,270,000)	(\$3,776,000)
FY 2020-21	(\$21,427,200)	(\$21,613,900)
FY 2021-22	(\$14,526,000)	(\$15,888,900)
<u>HEALTH SERVICES BASE FUNDING</u>		
FY 2019-20	\$316,254,500	(\$69,776,800)
FY 2020-21	(\$635,338,100)	(\$434,180,900) *
FY 2021-22	(\$317,669,100)	(\$97,253,400)
<u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
FY 2019-20	\$312,984,500	(\$73,552,800)
FY 2020-21	(\$656,765,300)	(\$455,794,800) *
FY 2021-22	(\$332,195,100)	(\$113,142,300)



* - FY 21 GF/GP figure includes savings of (\$239,674,100) GF/GP due to continuation of the 6.2% increase in Medicaid match rate from October 1, 2020 to December 31, 2020