

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2019-20, FY 2020-21, and FY 2021-22**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>JAN 2020 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2020 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2019-20				
LOCAL DISTRICTS	1,313,500	(200)	1,313,300	(10,554)
PUBLIC SCHOOL ACADEMIES	147,400	(200)	147,200	215
TOTAL	1,460,900	(400)	1,460,500	(10,339)
FY 2020-21				
LOCAL DISTRICTS	1,305,200	(1,600)	1,303,600	(9,700)
PUBLIC SCHOOL ACADEMIES	148,400	500	148,900	1,700
TOTAL	1,453,600	(1,100)	1,452,500	(8,000)
FY 2021-22				
LOCAL DISTRICTS	1,298,000	(2,000)	1,296,000	(7,600)
PUBLIC SCHOOL ACADEMIES	149,000	0	149,000	100
TOTAL	1,447,000	(2,000)	1,445,000	(7,500)
FY 2020-21 Nonpublic Dual Enrollment Cost in Treasury Budget	\$2,000,000		\$2,000,000	\$0



**PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP
ADJUSTMENT FACTOR**

**Estimated FY 2020-21 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2019-20 Pupil Membership}}{\text{FY 2020-21 Pupil Membership}} = \frac{1,460,500}{1,452,500}$$
$$= 1.0055$$

**Estimated FY 2021-22 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2020-21 Pupil Membership}}{\text{FY 2021-22 Pupil Membership}} = \frac{1,452,500}{1,445,000}$$
$$= 1.0052$$

