

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2018-19, FY 2019-20, and FY 2020-21**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>JAN 2019 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2019 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2018-19				
LOCAL DISTRICTS	1,323,700	300	1,324,000	(13,704)
PUBLIC SCHOOL ACADEMIES	146,700	(200)	146,500	12
TOTAL	1,470,400	100	1,470,500	(13,692)
FY 2019-20				
LOCAL DISTRICTS	1,314,200	(400)	1,313,800	(10,200)
PUBLIC SCHOOL ACADEMIES	146,000	(400)	145,600	(900)
TOTAL	1,460,200	(800)	1,459,400	(11,100)
FY 2020-21				
LOCAL DISTRICTS	1,306,000	(400)	1,305,600	(8,200)
PUBLIC SCHOOL ACADEMIES	146,000	(600)	145,400	(200)
TOTAL	1,452,000	(1,000)	1,451,000	(8,400)
FY 2019-20 Nonpublic Dual Enrollment Cost in Treasury Budget	\$2,000,000		\$2,000,000	\$0



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

**Estimated FY 2019-20 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2018-19 Pupil Membership}}{\text{FY 2019-20 Pupil Membership}} = \frac{1,470,500}{1,459,400}$$
$$= 1.0076$$

**Estimated FY 2020-21 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2019-20 Pupil Membership}}{\text{FY 2020-21 Pupil Membership}} = \frac{1,459,400}{1,451,000}$$
$$= 1.0058$$



Summary of FY 2019, 2020, and 2021 Consensus Agreement
May 17, 2019

*May 2019 Consensus Expenditure Estimates Agreed to by
the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency*

Department of Education Estimate for Child Development and Care			
	Current Law	Proposed May 2019 Consensus Estimate	Difference from Current Law
Fiscal Year 2019 Total	\$202,000,000	\$192,000,000	(\$10,000,000)
Fiscal Year 2020 Total		\$202,000,000	\$0
Fiscal Year 2021 Total		\$202,000,000	\$0



