BUILDING TRUST AND CREDIBILITY

The Secrecy Of My Job Prevents Me From Knowing What I Am Doing
BUDGET HEARING
STATE OF THE UNION

- Legal Issues
- Who Is Your Audience
- Tell the Story
- Have Fun
LEGAL ISSUES

- Board Policies
- Advertisement in Newspaper
6230 - BUDGET HEARING

The annual budget adopted by the Board of Education represents the Board's position on the allocation of resources required to operate an appropriate system of education. All reasonable means shall be employed by the Board to present and explain that position to all interested parties. The public budget hearing will be conducted in accordance with law.

Each member of the Board and each District administrator shall be sufficiently acquainted with the budget and its underlying purposes to answer questions from members of the public.

The budget approved by this Board will be made available to the public in the form and at the places required by law. A simplified form of the budget may also be prepared annually and may be sent to appropriate parties and distributed to each person attending the annual budget hearing.

A simplified budget may include the expenditure in each major category of current expense for the current year and the coming year and a summary of anticipated receipts as well as a brief explanation of significant increases and decreases from the preceding budget.

The final adoption of the proposed annual budget shall be made by the Board after completion of the public hearing.

M.C.L.A. 141.411 et seq.
6220 - BUDGET PREPARATION

The District's operation and educational plan is reflected in its budgets. Each year, the Board of Education will cause to have prepared and then review and approve the following Fund budgets:

A. General Fund
B. School Service Fund
C. Debt Retirement
D. Community Service Fund

Each budget shall be designed to carry out District operations in a thorough and efficient manner, maintain District facilities properly, and honor continuing obligations of the Board.

The Board shall ensure that adequate funds are reserved for the General Fund to maintain a secure financial position whereby the fund equity shall not fall below ten percent (10%) of the preceding year's expenditures.
A proposed budget requires the critical analysis of every member of the Board prior to approval; once adopted, the budget deserves the support of all members of the Board regardless of their position before its adoption.

The Board directs the Superintendent to present the budgets to the Board along with all available information associated with each budget in sufficient time to allow for proper analysis and discussion prior to the hearing.

When presented to the Board for review and/or adoption, the information shall include, as appropriate:

A. The proposed expenditure and revenue in each financial category for the ensuing year; 2019-20
B. The anticipated expenditure and revenue in each financial category for the current year; 2018-19
C. The actual expenditure, the approved budget, and the revenue in each financial category for the previous year; 2017-18
D. An estimate of the student enrollment by grades for the ensuing year;
E. The amount of fund equity anticipated at the end of the current year;
F. An appropriations resolution.

M.C.L.A. 141.434 et seq.
NOTICE OF PUBLIC HEARING ON PROPOSED 2019-2020 BUDGET

PLEASE TAKE NOTICE that on Monday, May 13, 2019, at 7:00 o’clock p.m. in the Board of Education Meeting Room, 920 Baird St., Holly, Michigan, the Board of Education of the Holly Area School District will hold a public hearing to consider the district’s proposed 2019-2020 budget.

The Board may not adopt its proposed 2019-2020 budget until after the public hearing. A copy of the proposed 2019-2020 budget including the proposed property tax millage rate will be available for public inspection after Thursday, May 9, 2019, during normal business hours at 920 Baird Street, Holly, Michigan.

The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing. ¹

This notice is given by order of the Board of Education.

Linda Blair, Secretary
Board of Education

¹This sentence must be printed in 11-point boldfaced type.
WHO IS YOUR AUDIENCE

- General Public
- Board of Education
- Administrators
- Employee Groups
• Break it Down by Categories

• Hit the High Notes

• Publish It - Transparency
BREAK IT DOWN BY CATEGORIES

Power Point Presentation
Summary Budgets
Enrollment Data
Taxable Value Information
State Aid Calculation
General Fund Revenues
General Fund Expenses
Federal - State - Local Grants
Debt Retirement Fund
Food Service Fund
Community Service Fund
May Revenue Consensus
Fall 2016 Budget Updates
Spring 2017 Budget Updates
HIT THE HIGH NOTES

- Cover the Basic Facts - Minimum
- Staffing
- What’s IN - What’s OUT
- Keep Within Time Limits
“Without data you are just another person with an opinion.”

Author unknown
Enrollment Comparison
2007-08 School Year - 2008-09 School Year

Percent Change
- (32.9) % - (18.6) %
- (18.5) % - (7.1) %
- (7.0) % - (3.4) %
- (3.3) % - 0.0 %
- 0.1 % - 3.2 %
- 3.3 % - 17.6 %
- 17.7 % - 49.2 %
Rate of Natural Change

Counties in Michigan, 2015-2016

Rate of Natural Change (Births – Deaths)
(Natural Change per 1,000 People)

-8.0 to -13.0 (Deaths much higher than Births)
-1.0 to -7.9 (Deaths higher than Births)
-0.9 to +0.9 (Deaths approaching Births)
1.0 to 4.9 (Births higher than Deaths)
5.0 to 7.0 (Births much higher than Deaths)
Create a Theme

Know Your Limits

Stay to the Facts
Si Quaeris Peninsulam Amoenam Circumspice
If you seek a great peninsula look about you
If you seek a great school district look about you
HOLLY AREA SCHOOLS

“OUR ICEBERG IS MELTING”

2011 - 12
Budget Hearing
June 6, 2011
SEEING RED CARS

Holly Area Schools
2013-14 Budget Hearing
May 20, 2013
Holly Area Schools

2016-17 Budget Hearing
May 9, 2016

“Early Warning”
Controlling our Destiny

DO NOT ENTER
ACCEPT COMPLIMENTS GRACIOUSLY

You Should Have Been A Hemorrhoid
Because You’re Such A Pain In The Ass

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