

Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPERS Payroll	FY 14 Estimated MPERS Payroll	FY 13 Estimated	FY 13 Estimated	FY 14 Estimated	FY 14 Estimated	FY 13 Estimated	FY 14 Estimated	2-Year Estimated Total Savings
						Contributions (Current Law, Max Rate = 27.37%)	Total Contribution under 24.46% Cap	Contributions (Current Law, Max Rate = 31.21%)	Total Contribution under 24.46% Cap	Total Savings/(Cost) Proposed vs. Current Law	Total Savings/(Cost) Proposed vs. Current Law	
01010	ALCONA COMMUNITY SCHOOLS	04	ALCONA COUNTY	\$4,367,669	\$4,520,537	\$1,195,431	\$1,068,332	\$1,410,860	\$1,105,723	\$127,099	\$305,136	\$432,235
	<b>subtotal</b>		ALCONA COUNTY	<b>\$4,367,669</b>	<b>\$4,520,537</b>	<b>\$1,195,431</b>	<b>\$1,068,332</b>	<b>\$1,410,860</b>	<b>\$1,105,723</b>	<b>\$127,099</b>	<b>\$305,136</b>	<b>\$432,235</b>
02010	AUTRAIN-ONOTA PUBLIC SCHOOLS	52	ALGER COUNTY	\$473,156	\$489,716	\$129,503	\$115,734	\$152,840	\$119,785	\$13,769	\$33,056	\$46,825
02020	BURT TOWNSHIP SCHOOL DISTRICT	52	ALGER COUNTY	\$410,516	\$424,884	\$112,358	\$100,412	\$132,606	\$103,927	\$11,946	\$28,680	\$40,626
02070	MUNISING PUBLIC SCHOOLS	52	ALGER COUNTY	\$3,532,194	\$3,655,821	\$966,762	\$863,975	\$1,140,982	\$894,214	\$102,787	\$246,768	\$349,555
02080	SUPERIOR CENTRAL SCHOOL DISTRICT	52	ALGER COUNTY	\$1,885,843	\$1,951,848	\$516,155	\$461,277	\$609,172	\$477,422	\$54,878	\$131,750	\$186,628
	<b>subtotal</b>		ALGER COUNTY	<b>\$6,301,709</b>	<b>\$6,522,269</b>	<b>\$1,724,778</b>	<b>\$1,541,398</b>	<b>\$2,035,600</b>	<b>\$1,595,347</b>	<b>\$183,380</b>	<b>\$440,253</b>	<b>\$623,633</b>
03000	ALLEGAN AREA EDUCATIONAL SERVICE AGENCY	03	ALLEGAN COUNTY	\$11,375,592	\$11,773,738	\$3,113,500	\$2,782,470	\$3,674,584	\$2,879,856	\$331,030	\$794,727	\$1,125,757
03010	PLAINWELL COMMUNITY SCHOOL	03	ALLEGAN COUNTY	\$13,379,514	\$13,847,797	\$3,661,973	\$3,272,629	\$4,321,898	\$3,387,171	\$389,344	\$934,726	\$1,324,070
03020	OTSEGO PUBLIC SCHOOLS	03	ALLEGAN COUNTY	\$11,604,729	\$12,010,894	\$3,176,214	\$2,838,517	\$3,748,600	\$2,937,865	\$337,698	\$810,735	\$1,148,433
03030	ALLEGAN PUBLIC SCHOOLS	03	ALLEGAN COUNTY	\$12,996,906	\$13,451,798	\$3,557,253	\$3,179,043	\$4,198,306	\$3,290,310	\$378,210	\$907,996	\$1,286,206
03040	WAYLAND UNION SCHOOLS	03	ALLEGAN COUNTY	\$13,189,490	\$13,651,123	\$3,609,964	\$3,226,149	\$4,260,515	\$3,339,065	\$383,814	\$921,451	\$1,305,265
03050	FENNVILLE PUBLIC SCHOOL	03	ALLEGAN COUNTY	\$6,569,383	\$6,799,312	\$1,798,040	\$1,606,871	\$2,122,065	\$1,663,112	\$191,169	\$458,954	\$650,123
03060	MARTIN PUBLIC SCHOOLS	03	ALLEGAN COUNTY	\$2,861,736	\$2,961,897	\$783,257	\$699,981	\$924,408	\$724,480	\$83,277	\$199,928	\$283,205
03070	HOPKINS PUBLIC SCHOOL	03	ALLEGAN COUNTY	\$7,344,815	\$7,601,883	\$2,010,276	\$1,796,542	\$2,372,548	\$1,859,421	\$213,734	\$513,127	\$726,861
03440	GLENN-GANGES S D #4	03	ALLEGAN COUNTY	\$253,540	\$262,414	\$69,394	\$62,016	\$81,900	\$64,187	\$7,378	\$17,713	\$25,091
03902	OUTLOOK ACADEMY	03	ALLEGAN COUNTY	\$267,414	\$276,773	\$73,191	\$65,409	\$86,381	\$67,699	\$7,782	\$18,682	\$26,464
03080	SAUGATUCK PUBLIC SCHOOLS	70	ALLEGAN COUNTY	\$4,733,737	\$4,899,418	\$1,295,624	\$1,157,872	\$1,529,108	\$1,198,398	\$137,752	\$330,711	\$468,462
03100	HAMILTON COMMUNITY SCHOOLS	70	ALLEGAN COUNTY	\$14,888,811	\$15,409,920	\$4,075,068	\$3,641,803	\$4,809,436	\$3,769,266	\$433,264	\$1,040,170	\$1,473,434
	<b>subtotal</b>		ALLEGAN COUNTY	<b>\$99,465,668</b>	<b>\$102,946,967</b>	<b>\$27,223,753</b>	<b>\$24,329,302</b>	<b>\$32,129,748</b>	<b>\$25,180,828</b>	<b>\$2,894,451</b>	<b>\$6,948,920</b>	<b>\$9,843,371</b>
04000	ALPENA-MONTMORENCY-ALCONA E S D	04	ALPENA COUNTY	\$4,084,389	\$4,227,343	\$1,117,897	\$999,042	\$1,319,354	\$1,034,008	\$118,856	\$285,346	\$404,201
04010	ALPENA PUBLIC SCHOOLS	04	ALPENA COUNTY	\$22,119,855	\$22,894,050	\$6,054,204	\$5,410,517	\$7,145,233	\$5,599,885	\$643,688	\$1,545,348	\$2,189,036
	<b>subtotal</b>		ALPENA COUNTY	<b>\$26,204,244</b>	<b>\$27,121,393</b>	<b>\$7,172,102</b>	<b>\$6,409,558</b>	<b>\$8,464,587</b>	<b>\$6,633,893</b>	<b>\$762,544</b>	<b>\$1,830,694</b>	<b>\$2,593,238</b>
05065	ELLSWORTH COMMUNITY SCHOOL	28	ANTRIM COUNTY	\$1,156,113	\$1,196,577	\$316,428	\$282,785	\$373,452	\$292,683	\$33,643	\$80,769	\$114,412
05901	CONCORD MONTESSORI & COMMUNITY SCHOOL	28	ANTRIM COUNTY	\$6,391	\$6,615	\$1,749	\$1,563	\$2,064	\$1,618	\$186	\$446	\$632
05035	CENTRAL LAKE-ANTRIM CO PUBLIC SCH	15	ANTRIM COUNTY	\$2,163,299	\$2,239,014	\$592,095	\$529,143	\$698,796	\$547,663	\$62,952	\$151,133	\$214,085
05010	ALBA PUBLIC SCHOOLS	28	ANTRIM COUNTY	\$1,042,693	\$1,079,187	\$285,385	\$255,043	\$336,814	\$263,969	\$30,342	\$72,845	\$103,187
05040	BELLAIRE PUBLIC SCHOOLS	28	ANTRIM COUNTY	\$2,197,892	\$2,274,818	\$601,563	\$537,604	\$709,971	\$556,421	\$63,959	\$153,550	\$217,509
05060	ELK RAPIDS SCHOOLS	28	ANTRIM COUNTY	\$7,688,142	\$7,957,227	\$2,104,245	\$1,880,520	\$2,483,451	\$1,946,338	\$223,725	\$537,113	\$760,838
05070	MANCELONA PUBLIC SCHOOLS	28	ANTRIM COUNTY	\$4,712,977	\$4,877,931	\$1,289,942	\$1,152,794	\$1,522,402	\$1,193,142	\$137,148	\$329,260	\$466,408
	<b>subtotal</b>		ANTRIM COUNTY	<b>\$18,967,507</b>	<b>\$19,631,369</b>	<b>\$5,191,407</b>	<b>\$4,639,452</b>	<b>\$6,126,950</b>	<b>\$4,801,833</b>	<b>\$551,954</b>	<b>\$1,325,117</b>	<b>\$1,877,072</b>
06010	ARENAC-EASTERN HIGH SCHOOL	09	ARENAC COUNTY	\$1,440,530	\$1,490,948	\$394,273	\$352,354	\$465,325	\$364,686	\$41,919	\$100,639	\$142,558
06020	AU GRES-SIMS SCHOOL DISTRICT	09	ARENAC COUNTY	\$2,019,963	\$2,090,662	\$552,864	\$494,083	\$652,496	\$511,376	\$58,781	\$141,120	\$199,901
06050	STANDISH-STERLING COMMUNITY S D	09	ARENAC COUNTY	\$9,727,094	\$10,067,542	\$2,662,306	\$2,379,247	\$3,142,080	\$2,462,521	\$283,058	\$679,559	\$962,618
	<b>subtotal</b>		ARENAC COUNTY	<b>\$13,187,586</b>	<b>\$13,649,152</b>	<b>\$3,609,442</b>	<b>\$3,225,684</b>	<b>\$4,259,900</b>	<b>\$3,338,583</b>	<b>\$383,759</b>	<b>\$921,318</b>	<b>\$1,305,077</b>
07010	ARVON TOWNSHIP SCHOOLS	31	BARAGA COUNTY	\$100,003	\$103,504	\$27,371	\$24,461	\$32,303	\$25,317	\$2,910	\$6,986	\$9,897
07020	BARAGA TOWNSHIP SCHOOLS	31	BARAGA COUNTY	\$3,084,405	\$3,192,359	\$844,202	\$754,445	\$996,335	\$780,851	\$89,756	\$215,484	\$305,240
07040	LANSE PUBLIC SCHOOLS	31	BARAGA COUNTY	\$3,678,470	\$3,807,216	\$1,006,797	\$899,754	\$1,188,232	\$931,245	\$107,043	\$256,987	\$364,031
	<b>subtotal</b>		BARAGA COUNTY	<b>\$6,862,878</b>	<b>\$7,103,079</b>	<b>\$1,878,370</b>	<b>\$1,678,660</b>	<b>\$2,216,871</b>	<b>\$1,737,413</b>	<b>\$199,710</b>	<b>\$479,458</b>	<b>\$679,168</b>
08000	BARRY INTERMEDIATE S D	08	BARRY COUNTY	\$2,466,227	\$2,552,545	\$675,006	\$603,239	\$796,649	\$624,352	\$71,767	\$172,297	\$244,064
08010	DELTON-KELLOGG SCHOOLS	08	BARRY COUNTY	\$7,630,011	\$7,897,062	\$2,088,334	\$1,866,301	\$2,464,673	\$1,931,621	\$222,033	\$533,052	\$755,085
08030	HASTINGS AREA SCHOOL DISTRICT	08	BARRY COUNTY	\$15,391,549	\$15,930,253	\$4,212,667	\$3,764,773	\$4,971,832	\$3,896,540	\$447,894	\$1,075,292	\$1,523,186
08050	THORNAPPLE-KELLOGG SCHOOL	41	BARRY COUNTY	\$16,395,461	\$16,969,302	\$4,487,438	\$4,010,330	\$5,296,119	\$4,150,691	\$477,108	\$1,145,428	\$1,622,536
	<b>subtotal</b>		BARRY COUNTY	<b>\$41,883,248</b>	<b>\$43,349,162</b>	<b>\$11,463,445</b>	<b>\$10,244,643</b>	<b>\$13,529,273</b>	<b>\$10,603,205</b>	<b>\$1,218,803</b>	<b>\$2,926,068</b>	<b>\$4,144,871</b>
09000	BAY-ARENAC ISD	09	BAY COUNTY	\$16,184,060	\$16,750,503	\$4,429,577	\$3,958,621	\$5,227,832	\$4,097,173	\$470,956	\$1,130,659	\$1,601,615
09010	BAY CITY PUBLIC SCHOOLS	09	BAY COUNTY	\$44,351,423	\$45,903,723	\$12,138,984	\$10,848,358	\$14,326,552	\$11,228,051	\$1,290,626	\$3,098,501	\$4,389,128
09030	BANGOR TOWNSHIP SCHOOLS	09	BAY COUNTY	\$11,496,972	\$11,899,366	\$3,146,721	\$2,812,159	\$3,713,792	\$2,910,585	\$334,562	\$803,207	\$1,137,769
09050	ESSEXVILLE-HAMPTON PUBLIC SCHOOLS	09	BAY COUNTY	\$9,523,959	\$9,857,298	\$2,606,708	\$2,329,560	\$3,076,463	\$2,411,095	\$277,147	\$665,368	\$942,515
09090	PINCONNING AREA SCHOOLS	09	BAY COUNTY	\$7,333,993	\$7,590,683	\$2,007,314	\$1,793,895	\$2,369,052	\$1,856,681	\$213,419	\$512,371	\$725,790
09901	BAY-ARENAC COMMUNITY HIGH SCHOOL	09	BAY COUNTY	\$621,027	\$642,763	\$169,975	\$151,903	\$200,606	\$157,220	\$18,072	\$43,386	\$61,458
	<b>subtotal</b>		BAY COUNTY	<b>\$89,511,435</b>	<b>\$92,644,335</b>	<b>\$24,499,280</b>	<b>\$21,894,497</b>	<b>\$28,914,297</b>	<b>\$22,660,804</b>	<b>\$2,604,783</b>	<b>\$6,253,493</b>	<b>\$8,858,275</b>

Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPSERS Payroll	FY 14 Estimated MPSERS Payroll	FY 13 Estimated	FY 13 Estimated	FY 14 Estimated	FY 14 Estimated	FY 13 Estimated		2-Year Estimated Total Savings
						Contributions (Current Law, Max Rate = 27.37%)	Total Contribution under 24.46% Cap	Contributions (Current Law, Max Rate = 31.21%)	Total Contribution under 24.46% Cap	Total Savings/(Cost) Proposed vs. Current Law	Total Savings/(Cost) Proposed vs. Current Law	
10015	BENZIE COUNTY CENTRAL SCHOOLS	28	BENZIE COUNTY	\$8,679,195	\$8,982,967	\$2,375,496	\$2,122,931	\$2,803,584	\$2,197,234	\$252,565	\$606,350	\$858,915
10025	FRANKFORD-ELBERTA AREA SCHOOLS	28	BENZIE COUNTY	\$2,789,706	\$2,887,345	\$763,542	\$682,362	\$901,141	\$706,245	\$81,180	\$194,896	\$276,076
	<b>subtotal</b>		BENZIE COUNTY	<b>\$11,468,901</b>	<b>\$11,870,312</b>	<b>\$3,139,038</b>	<b>\$2,805,293</b>	<b>\$3,704,725</b>	<b>\$2,903,478</b>	<b>\$333,745</b>	<b>\$801,246</b>	<b>\$1,134,991</b>
11000	BERRIEN REGIONAL EDUC.SERV AGENCY	11	BERRIEN COUNTY	\$13,650,405	\$14,128,169	\$3,736,116	\$3,338,889	\$4,409,402	\$3,455,750	\$397,227	\$953,651	\$1,350,878
11010	BENTON HARBOR AREA SCHOOLS	11	BERRIEN COUNTY	\$17,183,356	\$17,784,774	\$4,703,085	\$4,203,049	\$5,550,628	\$4,350,156	\$500,036	\$1,200,472	\$1,700,508
11020	ST JOSEPH PUBLIC SCHOOLS	11	BERRIEN COUNTY	\$14,925,001	\$15,447,376	\$4,084,973	\$3,650,655	\$4,821,126	\$3,778,428	\$434,318	\$1,042,698	\$1,477,015
11030	LAKESHORE PUBLIC SCHOOLS	11	BERRIEN COUNTY	\$14,847,575	\$15,367,240	\$4,063,781	\$3,631,717	\$4,796,116	\$3,758,827	\$432,064	\$1,037,289	\$1,469,353
11033	RIVER VALLEY SCHOOL DISTRICT	11	BERRIEN COUNTY	\$4,496,003	\$4,653,363	\$1,230,556	\$1,099,722	\$1,452,315	\$1,138,213	\$130,834	\$314,102	\$444,936
11160	GALIEN TOWNSHIP SCHOOL	11	BERRIEN COUNTY	\$755,420	\$781,859	\$206,758	\$184,776	\$244,018	\$191,243	\$21,983	\$52,776	\$74,758
11200	NEW BUFFALO AREA SCHOOLS	11	BERRIEN COUNTY	\$6,478,698	\$6,705,452	\$1,773,220	\$1,584,690	\$2,092,772	\$1,640,154	\$188,530	\$452,618	\$641,148
11210	BRANDYWINE PUBLIC SCHOOLS	11	BERRIEN COUNTY	\$6,225,277	\$6,443,162	\$1,703,858	\$1,522,703	\$2,010,911	\$1,575,997	\$181,156	\$434,913	\$616,069
11240	BERRIEN SPRINGS PUBLIC SCHOOLS	11	BERRIEN COUNTY	\$9,909,356	\$10,256,183	\$2,712,191	\$2,423,828	\$3,200,955	\$2,508,662	\$288,362	\$692,292	\$980,655
11250	EAU CLAIRE PUBLIC SCHOOLS	11	BERRIEN COUNTY	\$4,108,852	\$4,252,661	\$1,124,593	\$1,005,025	\$1,327,256	\$1,040,201	\$119,568	\$287,055	\$406,622
11300	NILES PUBLIC SCHOOLS	11	BERRIEN COUNTY	\$19,035,329	\$19,701,565	\$5,209,969	\$4,656,041	\$6,148,859	\$4,819,003	\$553,928	\$1,329,856	\$1,883,784
11310	BUCHANAN COMMUNITY SCHOOLS	11	BERRIEN COUNTY	\$7,820,197	\$8,093,904	\$2,140,388	\$1,912,820	\$2,526,107	\$1,979,769	\$227,568	\$546,339	\$773,906
11320	WATERVLIIET PUBLIC SCHOOLS	11	BERRIEN COUNTY	\$7,034,508	\$7,280,716	\$1,925,345	\$1,720,641	\$2,272,311	\$1,780,863	\$204,704	\$491,448	\$696,153
11330	COLOMA COMMUNITY SCHOOLS	11	BERRIEN COUNTY	\$10,142,107	\$10,497,080	\$2,775,895	\$2,480,759	\$3,276,139	\$2,567,586	\$295,135	\$708,553	\$1,003,688
11340	BRIDGMAN PUBLIC SCHOOLS	11	BERRIEN COUNTY	\$5,226,255	\$5,409,174	\$1,430,426	\$1,278,342	\$1,688,203	\$1,323,084	\$152,084	\$365,119	\$517,203
11670	RIVERSIDE-HAGER SCHOOL DISTRICT #6	11	BERRIEN COUNTY	\$374,243	\$387,341	\$102,430	\$91,540	\$120,889	\$94,744	\$26,146	\$37,036	\$73,036
11830	RIVER SCHOOL	11	BERRIEN COUNTY	\$359,388	\$371,967	\$98,365	\$87,906	\$116,091	\$90,983	\$10,458	\$25,108	\$35,566
11901	COUNTRYSIDE CHARTER SCHOOL	11	BERRIEN COUNTY	\$1,974,328	\$2,043,430	\$540,374	\$482,921	\$637,754	\$499,823	\$57,453	\$137,932	\$195,384
	<b>subtotal</b>		BERRIEN COUNTY	<b>\$144,546,298</b>	<b>\$149,605,419</b>	<b>\$39,562,322</b>	<b>\$35,356,025</b>	<b>\$46,691,851</b>	<b>\$36,593,485</b>	<b>\$4,206,297</b>	<b>\$10,098,366</b>	<b>\$14,304,663</b>
12000	BRANCH COUNTY INTERMEDIATE S D	12	BRANCH COUNTY	\$10,592,779	\$10,963,526	\$2,899,244	\$2,590,994	\$3,421,717	\$2,681,679	\$308,250	\$740,038	\$1,048,288
12010	COLDWATER COMMUNITY SCHOOLS	12	BRANCH COUNTY	\$13,728,423	\$14,208,917	\$3,757,469	\$3,357,972	\$4,434,603	\$3,475,501	\$399,497	\$959,102	\$1,358,599
12020	BRONSON COMMUNITY SCHOOL	12	BRANCH COUNTY	\$5,869,902	\$6,075,348	\$1,606,592	\$1,435,778	\$1,896,116	\$1,486,030	\$170,814	\$410,086	\$580,900
12040	QUINCY COMMUNITY SCHOOLS	12	BRANCH COUNTY	\$6,274,977	\$6,494,601	\$1,717,461	\$1,534,859	\$2,026,965	\$1,588,579	\$182,602	\$438,386	\$620,987
13135	UNION CITY COMMUNITY SCHOOLS	13	BRANCH COUNTY	\$6,092,498	\$6,305,736	\$1,667,517	\$1,490,225	\$1,968,020	\$1,542,383	\$177,292	\$425,637	\$602,929
	<b>subtotal</b>		BRANCH COUNTY	<b>\$42,558,578</b>	<b>\$44,048,129</b>	<b>\$11,648,283</b>	<b>\$10,409,828</b>	<b>\$13,747,421</b>	<b>\$10,774,172</b>	<b>\$1,238,455</b>	<b>\$2,973,249</b>	<b>\$4,211,703</b>
13000	CALHOUN COUNTY INTERMEDIATE S D	13	CALHOUN COUNTY	\$23,562,336	\$24,387,017	\$6,449,011	\$5,763,347	\$7,611,188	\$5,965,064	\$685,664	\$1,646,124	\$2,331,788
13010	ALBION PUBLIC SCHOOLS	13	CALHOUN COUNTY	\$5,106,900	\$5,285,642	\$1,397,759	\$1,249,148	\$1,649,649	\$1,292,868	\$148,611	\$356,781	\$505,392
13020	BATTLE CREEK PUBLIC SCHOOLS	13	CALHOUN COUNTY	\$36,468,939	\$37,745,352	\$9,981,549	\$8,920,302	\$11,780,324	\$9,232,513	\$1,061,246	\$2,547,811	\$3,609,057
13050	ATHENS AREA SCHOOL	13	CALHOUN COUNTY	\$3,215,944	\$3,328,502	\$880,204	\$786,620	\$1,038,826	\$814,152	\$93,584	\$224,674	\$318,258
13070	HARPER CREEK COMMUNITY SCHOOLS	13	CALHOUN COUNTY	\$13,224,053	\$13,686,895	\$3,619,423	\$3,234,603	\$4,271,680	\$3,347,814	\$384,820	\$923,265	\$1,308,685
13080	HOMER COMMUNITY SCHOOLS	13	CALHOUN COUNTY	\$5,751,548	\$5,952,852	\$1,574,199	\$1,406,829	\$1,857,885	\$1,456,068	\$167,370	\$401,818	\$569,188
13090	LAKEVIEW SCHOOL DISTRICT	13	CALHOUN COUNTY	\$20,542,110	\$21,261,083	\$5,622,375	\$5,024,600	\$6,635,584	\$5,200,461	\$597,775	\$1,435,123	\$2,032,899
13095	MAR LEE SCHOOL DISTRICT	13	CALHOUN COUNTY	\$1,762,643	\$1,824,335	\$482,435	\$431,142	\$569,375	\$446,232	\$51,293	\$123,143	\$174,436
13110	MARSHALL PUBLIC SCHOOLS	13	CALHOUN COUNTY	\$12,433,235	\$12,868,398	\$3,402,976	\$3,041,169	\$4,016,227	\$3,147,610	\$361,807	\$868,617	\$1,230,424
13120	PENFIELD SCHOOLS	13	CALHOUN COUNTY	\$9,452,513	\$9,783,351	\$2,587,153	\$2,312,085	\$3,053,384	\$2,393,008	\$275,068	\$660,376	\$935,444
13130	TEKONSHA COMMUNITY SCHOOL	13	CALHOUN COUNTY	\$1,330,154	\$1,376,709	\$364,063	\$325,356	\$429,671	\$336,743	\$38,707	\$92,928	\$131,635
	<b>subtotal</b>		CALHOUN COUNTY	<b>\$132,850,373</b>	<b>\$137,500,136</b>	<b>\$36,361,147</b>	<b>\$32,495,201</b>	<b>\$42,913,792</b>	<b>\$33,632,533</b>	<b>\$3,865,946</b>	<b>\$9,281,259</b>	<b>\$13,147,205</b>
14000	LEWIS CASS INTERMEDIATE S D	14	CASS COUNTY	\$5,388,665	\$5,577,269	\$1,474,878	\$1,318,068	\$1,740,666	\$1,364,200	\$156,810	\$376,466	\$533,276
14010	CASSOPOLIS PUBLIC SCHOOLS	14	CASS COUNTY	\$5,470,491	\$5,661,958	\$1,497,273	\$1,338,082	\$1,767,097	\$1,384,915	\$159,191	\$382,182	\$541,373
14020	DOWAGIAC-UNION SCHOOL DISTRICT	14	CASS COUNTY	\$11,415,712	\$11,815,262	\$3,124,480	\$2,792,283	\$3,687,543	\$2,890,013	\$332,197	\$797,530	\$1,129,727
14030	EDWARDSBURG PUBLIC SCHOOLS	14	CASS COUNTY	\$11,884,545	\$12,300,504	\$3,252,800	\$2,906,960	\$3,838,987	\$3,008,703	\$345,840	\$830,284	\$1,176,124
14050	MARCELLUS COMMUNITY SCHOOLS	14	CASS COUNTY	\$4,182,812	\$4,329,210	\$1,144,836	\$1,023,116	\$1,351,147	\$1,058,925	\$121,720	\$292,222	\$413,942
	<b>subtotal</b>		CASS COUNTY	<b>\$38,342,225</b>	<b>\$39,684,203</b>	<b>\$10,494,267</b>	<b>\$9,378,508</b>	<b>\$12,385,440</b>	<b>\$9,706,756</b>	<b>\$1,115,759</b>	<b>\$2,678,684</b>	<b>\$3,794,442</b>

Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPERS Payroll	FY 14 Estimated MPERS Payroll	FY 13 Estimated Contributions	FY 13 Estimated Total Contribution	FY 14 Estimated Contributions	FY 14 Estimated Total Contribution	FY 13 Estimated Total Savings/(Cost)	FY 14 Estimated Total Savings/(Cost)	2-Year Estimated Total Savings
						(Current Law, Max Rate = 27.37%)	under 24.46% Cap	(Current Law, Max Rate = 31.21%)	under 24.46% Cap	Proposed vs. Current Law	Proposed vs. Current Law	
15000	CHARLEVOIX-EMMET ISD	15	CHARLEVOIX COUNTY	\$9,985,723	\$10,335,224	\$2,733,092	\$2,442,508	\$3,225,623	\$2,527,996	\$290,585	\$697,628	\$988,212
15010	BEAVER ISLAND COMMUNITY SCHOOL	15	CHARLEVOIX COUNTY	\$869,969	\$900,418	\$238,111	\$212,794	\$281,021	\$220,242	\$25,316	\$60,777	\$86,094
15020	BOYNE CITY PUBLIC SCHOOLS	15	CHARLEVOIX COUNTY	\$7,483,655	\$7,745,583	\$2,048,276	\$1,830,502	\$2,417,396	\$1,894,570	\$217,774	\$522,827	\$740,601
15030	BOYNE FALLS PUBLIC SCHOOL	15	CHARLEVOIX COUNTY	\$1,201,077	\$1,243,114	\$328,735	\$293,783	\$387,976	\$304,066	\$34,951	\$83,910	\$118,862
15050	CHARLEVOIX PUBLIC SCHOOLS	15	CHARLEVOIX COUNTY	\$5,998,320	\$6,208,261	\$1,641,740	\$1,467,189	\$1,937,598	\$1,518,541	\$174,551	\$419,058	\$593,609
15060	EAST JORDAN PUBLIC SCHOOLS	15	CHARLEVOIX COUNTY	\$5,845,500	\$6,050,092	\$1,599,913	\$1,429,809	\$1,888,234	\$1,479,853	\$170,104	\$408,381	\$578,485
16000	CHEBOYGAN-OTSEGO-PRESQUE ISLE ESD	16	CHEBOYGAN COUNTY	\$5,147,744	\$5,327,915	\$1,408,938	\$1,259,138	\$1,662,842	\$1,303,208	\$149,799	\$359,634	\$509,434
16015	CHEBOYGAN AREA SCHOOL DISTRICT	16	CHEBOYGAN COUNTY	\$9,711,040	\$10,050,927	\$2,657,912	\$2,375,320	\$3,136,894	\$2,458,457	\$282,591	\$678,438	\$961,029
16050	INLAND LAKES SCHOOLS	16	CHEBOYGAN COUNTY	\$3,976,534	\$4,115,713	\$1,088,377	\$972,660	\$1,284,514	\$1,006,703	\$115,717	\$277,811	\$393,528
16100	WOLVERINE COMMUNITY SCHOOLS	16	CHEBOYGAN COUNTY	\$1,954,893	\$2,023,315	\$535,054	\$478,167	\$631,476	\$494,903	\$56,887	\$136,574	\$193,461
	<b>subtotal</b>		CHEBOYGAN COUNTY	<b>\$52,174,456</b>	<b>\$54,000,562</b>	<b>\$14,280,149</b>	<b>\$12,761,872</b>	<b>\$16,853,575</b>	<b>\$13,208,537</b>	<b>\$1,518,277</b>	<b>\$3,645,038</b>	<b>\$5,163,315</b>
17000	EASTERN U P INTERMEDIATE S D	17	CHIPPEWA COUNTY	\$3,925,474	\$4,062,866	\$1,074,402	\$960,171	\$1,268,020	\$993,777	\$114,231	\$274,243	\$388,475
17010	SAULT STE MARIE PUBLIC SCHOOLS	17	CHIPPEWA COUNTY	\$12,164,114	\$12,589,858	\$3,329,318	\$2,975,342	\$3,929,295	\$3,079,479	\$353,976	\$849,815	\$1,203,791
17050	DETOUR AREA SCHOOLS	17	CHIPPEWA COUNTY	\$1,319,707	\$1,365,897	\$361,204	\$322,800	\$426,297	\$334,098	\$38,403	\$92,198	\$130,602
17090	PICKFORD PUBLIC SCHOOLS	17	CHIPPEWA COUNTY	\$2,964,481	\$3,068,238	\$811,379	\$725,112	\$957,597	\$750,491	\$86,266	\$207,106	\$293,372
17110	RUDYARD PUBLIC SCHOOLS	17	CHIPPEWA COUNTY	\$5,007,350	\$5,182,607	\$1,370,512	\$1,224,798	\$1,617,492	\$1,267,666	\$184,714	\$349,826	\$495,540
17140	BRIMLEY PUBLIC SCHOOLS	17	CHIPPEWA COUNTY	\$3,112,854	\$3,221,804	\$851,988	\$761,404	\$1,005,525	\$788,053	\$90,584	\$217,472	\$308,056
17160	WHITEFISH TOWNSHIP SCHOOL	17	CHIPPEWA COUNTY	\$642,349	\$664,831	\$175,811	\$157,118	\$207,494	\$162,618	\$18,692	\$44,876	\$63,568
17901	JOSEPH K. LUMSDEN P S ACADEMY	17	CHIPPEWA COUNTY	\$4,131,130	\$4,275,719	\$1,130,690	\$1,010,474	\$1,334,452	\$1,045,841	\$120,216	\$288,611	\$408,827
	<b>subtotal</b>		CHIPPEWA COUNTY	<b>\$33,267,459</b>	<b>\$34,431,820</b>	<b>\$9,105,304</b>	<b>\$8,137,221</b>	<b>\$10,746,171</b>	<b>\$8,422,023</b>	<b>\$968,083</b>	<b>\$2,324,148</b>	<b>\$3,292,231</b>
18000	CLARE-GLADWIN INTERMEDIATE S D	18	CLARE COUNTY	\$6,797,392	\$7,035,301	\$1,860,446	\$1,662,642	\$2,195,717	\$1,720,835	\$197,804	\$474,883	\$672,687
18010	CLARE PUBLIC SCHOOLS	18	CLARE COUNTY	\$7,428,623	\$7,688,625	\$2,033,214	\$1,817,041	\$2,399,620	\$1,880,638	\$216,173	\$518,982	\$735,155
18020	FARWELL AREA SCHOOLS	18	CLARE COUNTY	\$7,797,758	\$8,070,680	\$2,134,246	\$1,907,332	\$2,518,859	\$1,974,088	\$226,915	\$544,771	\$771,686
18060	HARRISON COMMUNITY SCHOOLS	18	CLARE COUNTY	\$7,324,956	\$7,581,329	\$2,004,840	\$1,791,684	\$2,366,133	\$1,854,393	\$213,156	\$511,740	\$724,896
	<b>subtotal</b>		CLARE COUNTY	<b>\$29,348,729</b>	<b>\$30,375,935</b>	<b>\$8,032,747</b>	<b>\$7,178,699</b>	<b>\$9,480,329</b>	<b>\$7,429,954</b>	<b>\$854,048</b>	<b>\$2,050,376</b>	<b>\$2,904,424</b>
19000	CLINTON COUNTY INTERMEDIATE S D	19	CLINTON COUNTY	\$7,777,115	\$8,049,314	\$2,128,596	\$1,902,282	\$2,512,191	\$1,968,862	\$226,314	\$543,329	\$769,643
19010	DEWITT PUBLIC SCHOOLS	19	CLINTON COUNTY	\$14,951,144	\$15,474,434	\$4,092,128	\$3,657,050	\$4,829,571	\$3,785,046	\$435,078	\$1,044,524	\$1,479,603
19070	FOWLER PUBLIC SCHOOLS	19	CLINTON COUNTY	\$2,601,740	\$2,692,801	\$712,096	\$636,386	\$840,423	\$658,659	\$75,711	\$181,764	\$257,475
19100	BATH COMMUNITY SCHOOLS	19	CLINTON COUNTY	\$4,893,944	\$5,065,233	\$1,339,473	\$1,197,059	\$1,580,859	\$1,238,956	\$142,414	\$341,903	\$484,317
19120	OVID-ELSIE AREA SCHOOLS	19	CLINTON COUNTY	\$8,380,204	\$8,673,511	\$2,293,662	\$2,049,798	\$2,707,003	\$2,121,541	\$243,864	\$585,462	\$829,326
19125	PEWAMO-WESTPHALIA COMMUNITY S D	19	CLINTON COUNTY	\$3,500,200	\$3,622,707	\$958,005	\$856,149	\$1,130,647	\$886,114	\$101,856	\$244,533	\$346,389
19140	ST JOHNS PUBLIC SCHOOLS	19	CLINTON COUNTY	\$17,199,954	\$17,801,952	\$4,707,627	\$4,207,109	\$5,555,989	\$4,354,357	\$500,519	\$1,201,632	\$1,702,150
	<b>subtotal</b>		CLINTON COUNTY	<b>\$59,304,301</b>	<b>\$61,379,951</b>	<b>\$16,231,587</b>	<b>\$14,505,832</b>	<b>\$19,156,683</b>	<b>\$15,013,536</b>	<b>\$1,725,755</b>	<b>\$4,143,147</b>	<b>\$5,868,902</b>
20015	CRAWFORD-AUSABLE SCHOOL DISTRICT	72	CRAWFORD COUNTY	\$8,854,934	\$9,164,857	\$2,423,596	\$2,165,917	\$2,860,352	\$2,241,724	\$257,679	\$618,628	\$876,306
	<b>subtotal</b>		CRAWFORD COUNTY	<b>\$8,854,934</b>	<b>\$9,164,857</b>	<b>\$2,423,596</b>	<b>\$2,165,917</b>	<b>\$2,860,352</b>	<b>\$2,241,724</b>	<b>\$257,679</b>	<b>\$618,628</b>	<b>\$876,306</b>
21000	DELTA-SCHOOLCRAFT INTERMEDIATE S D	21	DELTA COUNTY	\$4,389,683	\$4,543,322	\$1,201,456	\$1,073,716	\$1,417,971	\$1,111,296	\$127,740	\$306,674	\$434,414
21010	ESCANABA AREA PUBLIC SCHOOLS	21	DELTA COUNTY	\$13,752,673	\$14,234,017	\$3,764,107	\$3,363,904	\$4,442,437	\$3,481,641	\$400,203	\$960,796	\$1,360,999
21025	GLADSTONE AREA SCHOOLS	21	DELTA COUNTY	\$6,796,314	\$7,034,185	\$1,860,151	\$1,662,378	\$2,195,369	\$1,720,562	\$197,773	\$474,807	\$672,580
21060	RAPID RIVER PUBLIC SCHOOLS	21	DELTA COUNTY	\$1,747,990	\$1,809,170	\$478,425	\$427,558	\$564,642	\$442,523	\$50,867	\$122,119	\$172,985
21065	BIG BAY DE NOC SCHOOL DISTRICT	21	DELTA COUNTY	\$1,123,902	\$1,163,238	\$307,612	\$274,906	\$363,047	\$284,528	\$32,706	\$78,519	\$111,224
21135	MID PENINSULA SCHOOLS	21	DELTA COUNTY	\$1,049,999	\$1,086,749	\$287,385	\$256,830	\$339,174	\$265,819	\$30,555	\$73,356	\$103,911
	<b>subtotal</b>		DELTA COUNTY	<b>\$28,860,561</b>	<b>\$29,870,680</b>	<b>\$7,899,135</b>	<b>\$7,059,293</b>	<b>\$9,322,639</b>	<b>\$7,306,368</b>	<b>\$839,842</b>	<b>\$2,016,271</b>	<b>\$2,856,113</b>
22000	DICKINSON-IRON INTERMEDIATE S D	22	DICKINSON COUNTY	\$4,531,816	\$4,690,430	\$1,240,358	\$1,108,482	\$1,463,883	\$1,147,279	\$131,876	\$316,604	\$448,480
22010	IRON MOUNTAIN PUBLIC SCHOOLS	22	DICKINSON COUNTY	\$6,446,296	\$6,671,916	\$1,764,351	\$1,576,764	\$2,082,305	\$1,631,951	\$187,587	\$450,354	\$637,942
22025	NORWAY-VULCAN AREA SCHOOLS	22	DICKINSON COUNTY	\$3,638,498	\$3,765,845	\$995,857	\$889,977	\$1,175,320	\$921,126	\$105,880	\$254,195	\$360,075
22030	BREITUNG TOWNSHIP SCHOOLS	22	DICKINSON COUNTY	\$8,426,202	\$8,721,119	\$2,306,251	\$2,061,049	\$2,721,861	\$2,133,186	\$245,202	\$588,676	\$833,878
22045	NORTH DICKINSON SCHOOL	22	DICKINSON COUNTY	\$1,402,026	\$1,451,097	\$383,735	\$342,936	\$452,887	\$354,938	\$40,799	\$97,949	\$138,748
	<b>subtotal</b>		DICKINSON COUNTY	<b>\$24,444,838</b>	<b>\$25,300,408</b>	<b>\$6,690,552</b>	<b>\$5,979,207</b>	<b>\$7,896,257</b>	<b>\$6,188,480</b>	<b>\$711,345</b>	<b>\$1,707,778</b>	<b>\$2,419,122</b>



Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPSERS Payroll	FY 14 Estimated MPSERS Payroll	FY 13 Estimated Contributions	FY 13 Estimated Total Contribution	FY 14 Estimated Contributions	FY 14 Estimated Total Contribution	FY 13 Estimated Total Savings/(Cost)	FY 14 Estimated Total Savings/(Cost)	2-Year Estimated Total Savings
						(Current Law, Max Rate = 27.37%)	under 24.46% Cap	(Current Law, Max Rate = 31.21%)	under 24.46% Cap	Proposed vs. Current Law	Proposed vs. Current Law	
29000	GRATIOT-ISABELLA INTERMEDIATE S D	29	GRATIOT COUNTY	\$9,705,064	\$10,044,741	\$2,656,276	\$2,373,859	\$3,134,964	\$2,456,944	\$282,417	\$678,020	\$960,437
29010	ALMA PUBLIC SCHOOLS	29	GRATIOT COUNTY	\$12,724,641	\$13,170,003	\$3,482,734	\$3,112,447	\$4,110,358	\$3,221,383	\$370,287	\$888,975	\$1,259,262
29020	ASHLEY COMMUNITY SCHOOL	29	GRATIOT COUNTY	\$1,935,157	\$2,002,887	\$529,652	\$473,339	\$625,101	\$489,906	\$56,313	\$135,195	\$191,508
29040	BRECKENRIDGE COMMUNITY SCHOOLS	29	GRATIOT COUNTY	\$4,301,517	\$4,452,071	\$1,177,325	\$1,052,151	\$1,389,491	\$1,088,976	\$125,174	\$300,515	\$425,689
29050	FULTON SCHOOLS	29	GRATIOT COUNTY	\$4,837,141	\$5,006,441	\$1,323,925	\$1,183,165	\$1,562,510	\$1,224,575	\$140,761	\$337,935	\$478,696
29060	ITHACA PUBLIC SCHOOLS	29	GRATIOT COUNTY	\$6,528,526	\$6,757,025	\$1,786,858	\$1,596,877	\$2,108,867	\$1,652,768	\$189,980	\$456,099	\$646,079
29100	ST LOUIS PUBLIC SCHOOLS	29	GRATIOT COUNTY	\$5,393,031	\$5,581,787	\$1,476,073	\$1,319,135	\$1,742,076	\$1,365,305	\$156,937	\$376,771	\$533,708
	<b>subtotal</b>		GRATIOT COUNTY	<b>\$45,425,076</b>	<b>\$47,014,954</b>	<b>\$12,432,843</b>	<b>\$11,110,974</b>	<b>\$14,673,367</b>	<b>\$11,499,858</b>	<b>\$1,321,870</b>	<b>\$3,173,509</b>	<b>\$4,495,379</b>
30000	HILLSDALE COUNTY ISD	30	HILLSDALE COUNTY	\$7,742,174	\$8,013,150	\$2,119,033	\$1,893,736	\$2,500,904	\$1,960,017	\$225,297	\$540,888	\$766,185
30010	CAMDEN-FRONTIER SCHOOL	30	HILLSDALE COUNTY	\$2,668,388	\$2,761,781	\$730,338	\$652,688	\$861,952	\$675,532	\$77,650	\$186,420	\$264,070
30020	HILLSDALE COMMUNITY SCHOOLS	30	HILLSDALE COUNTY	\$8,022,008	\$8,302,778	\$2,195,624	\$1,962,183	\$2,591,297	\$2,030,860	\$233,440	\$560,438	\$793,878
30030	JONESVILLE COMMUNITY SCHOOLS	30	HILLSDALE COUNTY	\$6,467,705	\$6,694,075	\$1,770,211	\$1,582,001	\$2,089,221	\$1,637,371	\$188,210	\$451,850	\$640,060
30040	LITCHFIELD COMMUNITY SCHOOLS	30	HILLSDALE COUNTY	\$1,582,206	\$1,637,583	\$433,050	\$387,008	\$511,090	\$400,553	\$46,042	\$110,537	\$156,579
30050	NORTH ADAMS-JEROME PUBLIC SCHOOLS	30	HILLSDALE COUNTY	\$2,329,448	\$2,410,979	\$637,570	\$569,783	\$752,466	\$589,725	\$67,787	\$162,741	\$230,528
30060	PITTSFORD AREA SCHOOLS	30	HILLSDALE COUNTY	\$3,050,334	\$3,157,096	\$834,877	\$746,112	\$985,330	\$772,226	\$88,765	\$213,104	\$301,869
30070	READING COMMUNITY SCHOOL	30	HILLSDALE COUNTY	\$4,053,749	\$4,195,630	\$1,109,511	\$991,547	\$1,309,456	\$1,026,251	\$117,964	\$283,205	\$401,169
30080	WALDRON AREA SCHOOLS	30	HILLSDALE COUNTY	\$1,418,579	\$1,468,230	\$388,265	\$346,985	\$458,234	\$359,129	\$41,281	\$99,106	\$140,386
	<b>subtotal</b>		HILLSDALE COUNTY	<b>\$37,334,592</b>	<b>\$38,641,302</b>	<b>\$10,218,478</b>	<b>\$9,132,041</b>	<b>\$12,059,950</b>	<b>\$9,451,663</b>	<b>\$1,086,437</b>	<b>\$2,608,288</b>	<b>\$3,694,725</b>
31000	COPPER COUNTRY INTERMEDIATE S D	31	HOUGHTON COUNTY	\$3,791,079	\$3,923,766	\$1,037,618	\$927,298	\$1,224,608	\$959,753	\$110,320	\$264,854	\$375,175
31010	HANCOCK PUBLIC SCHOOLS	31	HOUGHTON COUNTY	\$3,555,636	\$3,680,084	\$973,178	\$869,709	\$1,148,554	\$900,148	\$103,469	\$248,406	\$351,875
31020	ADAMS TOWNSHIP SCHOOL DISTRICT	31	HOUGHTON COUNTY	\$1,915,886	\$1,982,942	\$524,378	\$468,626	\$618,876	\$485,027	\$55,752	\$133,849	\$189,601
31030	CALUMET PUBLIC SCHOOLS	31	HOUGHTON COUNTY	\$6,808,208	\$7,046,495	\$1,863,406	\$1,665,288	\$2,199,211	\$1,723,573	\$198,119	\$475,638	\$673,757
31050	CHASSALL TOWNSHIP SCHOOLS	31	HOUGHTON COUNTY	\$1,146,427	\$1,186,552	\$313,777	\$280,416	\$370,323	\$330,323	\$33,361	\$80,092	\$113,453
31070	ELM RIVER TOWNSHIP SCHOOLS	31	HOUGHTON COUNTY	\$136,136	\$140,901	\$37,260	\$33,299	\$43,975	\$34,464	\$3,962	\$9,511	\$13,472
31100	DOLLAR BAY-TAMARACK CITY AREA SCH	31	HOUGHTON COUNTY	\$1,546,326	\$1,600,447	\$423,229	\$378,231	\$499,500	\$391,469	\$44,998	\$108,030	\$153,028
31110	HOUGHTON-PORTAGE TWP SCHOOL DIST	31	HOUGHTON COUNTY	\$5,262,424	\$5,446,609	\$1,440,325	\$1,287,189	\$1,699,887	\$1,332,241	\$153,137	\$367,646	\$520,783
31130	LAKE LINDEN-HUBBELL PUBLIC SCHOOL	31	HOUGHTON COUNTY	\$2,078,248	\$2,150,987	\$568,817	\$508,340	\$671,323	\$526,131	\$60,477	\$145,192	\$205,669
31140	STANTON TOWNSHIP PUBLIC SCHOOLS	31	HOUGHTON COUNTY	\$701,653	\$726,211	\$192,043	\$171,624	\$226,651	\$177,631	\$20,418	\$49,019	\$69,437
	<b>subtotal</b>		HOUGHTON COUNTY	<b>\$26,942,023</b>	<b>\$27,884,994</b>	<b>\$7,374,032</b>	<b>\$6,590,019</b>	<b>\$8,702,907</b>	<b>\$6,820,669</b>	<b>\$784,013</b>	<b>\$1,882,237</b>	<b>\$2,666,250</b>
32000	HURON INTERMEDIATE S D	32	HURON COUNTY	\$6,577,093	\$6,807,292	\$1,800,150	\$1,608,757	\$2,124,556	\$1,665,064	\$191,393	\$459,492	\$650,886
32010	BAD AXE PUBLIC SCHOOLS	32	HURON COUNTY	\$6,089,651	\$6,302,788	\$1,666,737	\$1,489,529	\$1,967,100	\$1,541,662	\$177,209	\$425,438	\$602,647
32030	CASEVILLE PUBLIC SCHOOL	32	HURON COUNTY	\$1,237,806	\$1,281,129	\$338,787	\$302,767	\$399,840	\$313,364	\$36,020	\$86,476	\$122,496
32040	CHURCH SCHOOL	32	HURON COUNTY	\$106,372	\$110,095	\$29,114	\$26,018	\$34,361	\$26,929	\$3,095	\$7,431	\$10,527
32050	LAKER SCHOOLS	32	HURON COUNTY	\$4,739,108	\$4,904,977	\$1,297,094	\$1,159,186	\$1,530,843	\$1,199,757	\$137,908	\$331,086	\$468,994
32060	HARBOR BEACH COMMUNITY S D	32	HURON COUNTY	\$2,441,140	\$2,526,580	\$668,140	\$597,103	\$788,546	\$618,001	\$71,037	\$170,544	\$241,581
32080	NORTH HURON SCHOOLS	32	HURON COUNTY	\$2,087,294	\$2,160,349	\$571,292	\$510,552	\$674,245	\$528,421	\$60,740	\$145,824	\$206,564
32090	OWENDALE-GAGETOWN AREA SCHOOLS	32	HURON COUNTY	\$966,075	\$999,888	\$264,415	\$236,302	\$312,065	\$244,573	\$28,113	\$67,492	\$95,605
32130	PORT HOPE COMMUNITY SCHOOLS	32	HURON COUNTY	\$473,434	\$490,004	\$129,579	\$115,802	\$152,930	\$119,855	\$13,777	\$33,075	\$46,852
32170	UBLY COMMUNITY SCHOOLS	32	HURON COUNTY	\$3,897,036	\$4,033,433	\$1,066,619	\$953,215	\$1,258,834	\$986,578	\$113,404	\$272,257	\$385,660
32260	BIG BURNING-COLFAX #1F SCHOOL	32	HURON COUNTY	\$88,276	\$91,366	\$24,161	\$21,592	\$28,515	\$22,348	\$2,569	\$6,167	\$8,736
32610	ADAMS-SIGEL #3 SCHOOL	32	HURON COUNTY	\$62,246	\$64,425	\$17,037	\$15,225	\$20,107	\$15,758	\$1,811	\$4,349	\$6,160
32620	ECCLLES-SIGEL #4 SCHOOL	32	HURON COUNTY	\$110,924	\$114,806	\$30,360	\$27,132	\$35,831	\$28,082	\$3,228	\$7,749	\$10,977
32630	KIPPER SCHOOL	32	HURON COUNTY	\$60,245	\$62,353	\$16,489	\$14,736	\$19,460	\$15,252	\$1,753	\$4,209	\$5,962
32650	VERONA MILLS SCHOOL	32	HURON COUNTY	\$69,572	\$72,007	\$19,042	\$17,017	\$22,473	\$17,613	\$2,025	\$4,860	\$6,885
	<b>subtotal</b>		HURON COUNTY	<b>\$29,006,271</b>	<b>\$30,021,491</b>	<b>\$7,939,017</b>	<b>\$7,094,934</b>	<b>\$9,369,707</b>	<b>\$7,343,257</b>	<b>\$844,083</b>	<b>\$2,026,451</b>	<b>\$2,870,533</b>

Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPSERS Payroll	FY 14 Estimated MPSERS Payroll	FY 13 Estimated Contributions	FY 13 Estimated Total Contribution	FY 14 Estimated Contributions	FY 14 Estimated Total Contribution	FY 13 Estimated Total Savings/(Cost)	FY 14 Estimated Total Savings/(Cost)	2-Year Estimated Total Savings
						(Current Law, Max Rate = 27.37%)	under 24.46% Cap	(Current Law, Max Rate = 31.21%)	under 24.46% Cap	Proposed vs. Current Law	Proposed vs. Current Law	
33000	INGHAM INTERMEDIATE S D	33	INGHAM COUNTY	\$22,675,449	\$23,469,089	\$6,206,270	\$5,546,415	\$7,324,703	\$5,740,539	\$659,856	\$1,584,164	\$2,244,019
33010	EAST LANSING PUBLIC SCHOOLS	33	INGHAM COUNTY	\$19,917,807	\$20,614,930	\$5,451,504	\$4,871,896	\$6,433,920	\$5,042,412	\$579,608	\$1,391,508	\$1,971,116
33020	LANSING PUBLIC SCHOOLS	33	INGHAM COUNTY	\$95,062,551	\$98,389,740	\$26,018,620	\$23,252,300	\$30,707,438	\$24,066,130	\$2,766,320	\$6,641,307	\$9,407,628
33040	DANSVILLE SCHOOLS	33	INGHAM COUNTY	\$4,117,937	\$4,262,065	\$1,127,079	\$1,007,247	\$1,330,190	\$1,042,501	\$119,832	\$287,689	\$407,521
33060	HASLETT PUBLIC SCHOOLS	33	INGHAM COUNTY	\$15,329,372	\$15,865,900	\$4,195,649	\$3,749,564	\$4,951,747	\$3,880,799	\$446,085	\$1,070,948	\$1,517,033
33070	HOLT PUBLIC SCHOOLS	33	INGHAM COUNTY	\$36,518,390	\$37,796,534	\$9,995,083	\$8,932,398	\$11,796,298	\$9,245,032	\$1,062,685	\$2,551,266	\$3,613,951
33100	LESLIE PUBLIC SCHOOLS	33	INGHAM COUNTY	\$6,479,237	\$6,706,010	\$1,773,367	\$1,584,821	\$2,092,946	\$1,640,290	\$188,546	\$452,656	\$641,201
33130	MASON PUBLIC SCHOOLS	33	INGHAM COUNTY	\$16,744,310	\$17,330,361	\$4,582,918	\$4,095,658	\$5,408,806	\$4,239,006	\$487,259	\$1,169,799	\$1,657,059
33170	OKEMOS PUBLIC SCHOOLS	33	INGHAM COUNTY	\$28,421,744	\$29,416,505	\$7,779,031	\$6,951,959	\$9,180,891	\$7,195,277	\$827,073	\$1,985,614	\$2,812,687
33200	STOCKBRIDGE COMMUNITY SCHOOLS	33	INGHAM COUNTY	\$8,225,753	\$8,513,655	\$2,251,389	\$2,012,019	\$2,657,112	\$2,082,440	\$239,369	\$574,672	\$814,041
33220	WEBBERVILLE COMMUNITY SCHOOLS	33	INGHAM COUNTY	\$3,044,016	\$3,150,557	\$833,147	\$744,566	\$983,289	\$770,626	\$88,581	\$212,663	\$301,243
33230	WILLIAMSTON COMMUNITY SCHOOLS	33	INGHAM COUNTY	\$9,809,001	\$10,152,316	\$2,684,724	\$2,399,282	\$3,168,538	\$2,483,257	\$285,442	\$685,281	\$970,723
33901	COLE ACADEMY	33	INGHAM COUNTY	\$661,442	\$684,593	\$181,037	\$161,789	\$213,661	\$167,451	\$19,248	\$46,210	\$65,458
33902	EL-HAJJ MALIK EL-SHABAZZ ACADEMY	33	INGHAM COUNTY	\$1,666,172	\$1,724,488	\$456,031	\$407,546	\$538,213	\$421,810	\$48,486	\$116,403	\$164,889
33904	MID-MICHIGAN LEADERSHIP ACADEMY	33	INGHAM COUNTY	\$80,030	\$82,831	\$21,904	\$19,575	\$25,852	\$20,260	\$2,329	\$5,591	\$7,920
	<b>subtotal</b>		INGHAM COUNTY	<b>\$268,753,211</b>	<b>\$278,159,573</b>	<b>\$73,557,754</b>	<b>\$65,737,035</b>	<b>\$86,813,603</b>	<b>\$68,037,832</b>	<b>\$7,820,718</b>	<b>\$18,775,771</b>	<b>\$26,596,490</b>
34000	IONIA COUNTY INTERMEDIATE S D	34	IONIA COUNTY	\$12,974,974	\$13,429,098	\$3,551,250	\$3,173,679	\$4,191,222	\$3,284,757	\$377,572	\$906,464	\$1,284,036
34010	IONIA PUBLIC SCHOOLS	34	IONIA COUNTY	\$16,483,657	\$17,060,585	\$4,511,577	\$4,031,903	\$5,324,609	\$4,173,019	\$479,674	\$1,151,590	\$1,631,264
34040	PALO COMMUNITY SCHOOL	34	IONIA COUNTY	\$479,355	\$496,132	\$131,199	\$117,250	\$154,843	\$121,354	\$13,949	\$33,489	\$47,438
34080	BELDING AREA SCHOOLS	34	IONIA COUNTY	\$11,610,239	\$12,016,597	\$3,177,722	\$2,839,864	\$3,750,380	\$2,939,260	\$337,858	\$811,120	\$1,148,978
34090	LAKEWOOD SCHOOL DISTRICT	34	IONIA COUNTY	\$9,959,283	\$10,307,857	\$2,725,856	\$2,436,041	\$3,217,082	\$2,521,302	\$289,815	\$695,780	\$985,595
34110	PORTLAND PUBLIC SCHOOLS	34	IONIA COUNTY	\$9,662,124	\$10,000,298	\$2,644,523	\$2,363,355	\$3,121,093	\$2,446,073	\$281,168	\$675,020	\$956,188
34120	SARANAC COMMUNITY SCHOOLS	34	IONIA COUNTY	\$5,946,289	\$6,154,409	\$1,627,499	\$1,454,462	\$1,920,791	\$1,505,368	\$173,037	\$415,423	\$588,460
34140	COON-BERLIN TOWNSHIP S D #3	34	IONIA COUNTY	\$133,996	\$138,686	\$36,675	\$32,775	\$43,284	\$33,923	\$3,899	\$9,361	\$13,261
34340	HAYNOR- EASTON TOWNSHIP S D #6	34	IONIA COUNTY	\$163,904	\$169,641	\$44,861	\$40,091	\$52,945	\$41,494	\$4,770	\$11,451	\$16,220
34360	NORTH LEVALLEY SCHOOL #2	34	IONIA COUNTY	\$60,804	\$62,932	\$16,642	\$14,873	\$19,641	\$15,393	\$1,769	\$4,248	\$6,017
	<b>subtotal</b>		IONIA COUNTY	<b>\$67,474,624</b>	<b>\$69,836,236</b>	<b>\$18,467,805</b>	<b>\$16,504,293</b>	<b>\$21,795,889</b>	<b>\$17,081,943</b>	<b>\$1,963,512</b>	<b>\$4,713,946</b>	<b>\$6,677,457</b>
35000	IOSCO REGIONAL EDUCATIONAL SERV AG	35	IOSCO COUNTY	\$2,259,478	\$2,338,560	\$618,419	\$552,668	\$729,865	\$572,012	\$65,751	\$157,853	\$223,604
35010	OSCODA AREA SCHOOLS	35	IOSCO COUNTY	\$7,191,216	\$7,442,909	\$1,968,236	\$1,758,972	\$2,322,932	\$1,820,536	\$209,264	\$502,396	\$711,661
35020	HALE AREA SCHOOLS	35	IOSCO COUNTY	\$3,263,072	\$3,377,279	\$893,103	\$798,147	\$1,054,049	\$826,082	\$94,955	\$227,966	\$322,922
35030	TAWAS AREA SCHOOLS	35	IOSCO COUNTY	\$6,229,673	\$6,447,711	\$1,705,061	\$1,523,778	\$2,012,331	\$1,577,110	\$181,283	\$435,221	\$616,504
35040	WHITTEMORE-PRESCOTT AREA SCHOOLS	35	IOSCO COUNTY	\$5,100,229	\$5,278,737	\$1,395,933	\$1,247,516	\$1,647,494	\$1,291,179	\$148,417	\$356,315	\$504,731
	<b>subtotal</b>		IOSCO COUNTY	<b>\$24,043,669</b>	<b>\$24,885,197</b>	<b>\$6,580,752</b>	<b>\$5,881,081</b>	<b>\$7,766,670</b>	<b>\$6,086,919</b>	<b>\$699,671</b>	<b>\$1,679,751</b>	<b>\$2,379,422</b>
36015	FOREST PARK SCHOOL DISTRICT	22	IRON COUNTY	\$2,569,861	\$2,659,806	\$703,371	\$628,588	\$830,126	\$650,589	\$74,783	\$179,537	\$254,320
36025	WEST IRON COUNTY PUBLIC SCHOOLS	22	IRON COUNTY	\$4,297,563	\$4,447,977	\$1,176,243	\$1,051,184	\$1,388,214	\$1,087,975	\$125,059	\$300,238	\$425,298
	<b>subtotal</b>		IRON COUNTY	<b>\$6,867,424</b>	<b>\$7,107,784</b>	<b>\$1,879,614</b>	<b>\$1,679,772</b>	<b>\$2,218,339</b>	<b>\$1,738,564</b>	<b>\$199,842</b>	<b>\$479,775</b>	<b>\$679,617</b>
37010	MT PLEASANT PUBLIC SCHOOLS	29	ISABELLA COUNTY	\$19,028,185	\$19,694,172	\$5,208,014	\$4,654,294	\$6,146,551	\$4,817,194	\$553,720	\$1,329,357	\$1,883,077
37040	BEAL CITY SCHOOLS	29	ISABELLA COUNTY	\$3,064,190	\$3,171,437	\$838,669	\$749,501	\$989,805	\$775,733	\$89,168	\$214,072	\$303,240
37060	SHEPHERD PUBLIC SCHOOLS	29	ISABELLA COUNTY	\$8,353,564	\$8,645,938	\$2,286,370	\$2,043,282	\$2,698,397	\$2,114,797	\$243,089	\$583,601	\$826,690
	<b>subtotal</b>		ISABELLA COUNTY	<b>\$30,445,939</b>	<b>\$31,511,547</b>	<b>\$8,333,054</b>	<b>\$7,447,077</b>	<b>\$9,834,754</b>	<b>\$7,707,724</b>	<b>\$885,977</b>	<b>\$2,127,029</b>	<b>\$3,013,006</b>



Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPSERS Payroll	FY 14 Estimated MPSERS Payroll	FY 13 Estimated Contributions	FY 13 Estimated Total Contribution	FY 14 Estimated Contributions	FY 14 Estimated Total Contribution	FY 13 Estimated Total Savings/(Cost)	FY 14 Estimated Total Savings/(Cost)	2-Year Estimated Total Savings
						(Current Law, Max Rate = 27.37%)	under 24.46% Cap	(Current Law, Max Rate = 31.21%)	under 24.46% Cap	Proposed vs. Current Law	Proposed vs. Current Law	
42030	GRANT TOWNSHIP SCHOOL	31	KEWEENAW COUNTY	\$86,792	\$89,830	\$23,755	\$21,229	\$28,036	\$21,972	\$2,526	\$6,063	\$8,589
	<b>subtotal</b>		KEWEENAW COUNTY	<b>\$86,792</b>	<b>\$89,830</b>	<b>\$23,755</b>	<b>\$21,229</b>	<b>\$28,036</b>	<b>\$21,972</b>	<b>\$2,526</b>	<b>\$6,063</b>	<b>\$8,589</b>
43040	BALDWIN COMMUNITY SCHOOLS	53	LAKE COUNTY	\$3,529,118	\$3,652,638	\$965,920	\$863,222	\$1,139,988	\$893,435	\$102,697	\$246,553	\$349,250
	<b>subtotal</b>		LAKE COUNTY	<b>\$3,529,118</b>	<b>\$3,652,638</b>	<b>\$965,920</b>	<b>\$863,222</b>	<b>\$1,139,988</b>	<b>\$893,435</b>	<b>\$102,697</b>	<b>\$246,553</b>	<b>\$349,250</b>
44000	LAPEER COUNTY INTERMEDIATE S D	44	LAPEER COUNTY	\$7,715,532	\$7,985,576	\$2,111,741	\$1,887,219	\$2,492,298	\$1,953,272	\$224,522	\$539,026	\$763,548
44010	LAPEER PUBLIC SCHOOLS	44	LAPEER COUNTY	\$33,702,468	\$34,882,055	\$9,224,366	\$8,243,624	\$10,886,689	\$8,532,151	\$980,742	\$2,354,539	\$3,335,281
44020	ALMONT COMMUNITY SCHOOLS	44	LAPEER COUNTY	\$7,951,486	\$8,229,788	\$2,176,322	\$1,944,934	\$2,568,517	\$2,013,006	\$231,388	\$555,511	\$786,899
44050	DRYDEN COMMUNITY SCHOOLS	44	LAPEER COUNTY	\$3,349,179	\$3,466,400	\$916,670	\$819,209	\$1,081,864	\$847,882	\$97,461	\$233,982	\$331,443
44060	IMLAY CITY COMMUNITY SCHOOLS	44	LAPEER COUNTY	\$11,152,461	\$11,542,797	\$3,052,428	\$2,727,892	\$3,602,507	\$2,823,368	\$324,537	\$779,139	\$1,103,675
44090	NORTH BRANCH AREA SCHOOLS	44	LAPEER COUNTY	\$11,978,372	\$12,397,615	\$3,278,481	\$2,929,910	\$3,869,296	\$3,032,457	\$348,571	\$836,839	\$1,185,410
44901	CHATFIELD SCHOOL	44	LAPEER COUNTY	\$67,753	\$70,124	\$18,544	\$16,572	\$21,886	\$17,152	\$1,972	\$4,733	\$6,705
	<b>subtotal</b>		LAPEER COUNTY	<b>\$75,917,252</b>	<b>\$78,574,355</b>	<b>\$20,778,552</b>	<b>\$18,569,360</b>	<b>\$24,523,056</b>	<b>\$19,219,287</b>	<b>\$2,209,192</b>	<b>\$5,303,769</b>	<b>\$7,512,961</b>
45010	GLEN LAKE COMMUNITY SCHOOLS	28	LEELANAU COUNTY	\$5,510,881	\$5,703,762	\$1,508,328	\$1,347,962	\$1,780,144	\$1,395,140	\$160,367	\$385,004	\$545,371
45020	LELAND PUBLIC SCHOOL	28	LEELANAU COUNTY	\$2,796,438	\$2,894,313	\$765,385	\$684,009	\$903,315	\$707,949	\$81,376	\$195,366	\$276,742
45040	NORTHPORT PUBLIC SCHOOL	28	LEELANAU COUNTY	\$2,001,086	\$2,071,124	\$547,697	\$489,466	\$646,398	\$506,597	\$58,232	\$139,801	\$198,032
45050	SUTTONS BAY PUBLIC SCHOOLS	28	LEELANAU COUNTY	\$4,078,069	\$4,220,801	\$1,116,167	\$997,496	\$1,317,117	\$1,032,408	\$118,672	\$284,904	\$403,576
	<b>subtotal</b>		LEELANAU COUNTY	<b>\$14,386,474</b>	<b>\$14,890,000</b>	<b>\$3,937,578</b>	<b>\$3,518,931</b>	<b>\$4,647,362</b>	<b>\$3,642,094</b>	<b>\$418,646</b>	<b>\$1,005,075</b>	<b>\$1,423,721</b>
46000	LENAWEE INTERMEDIATE S D	46	LENAWEE COUNTY	\$18,329,618	\$18,971,155	\$5,016,816	\$4,483,425	\$5,920,897	\$4,640,344	\$533,392	\$1,280,553	\$1,813,945
46010	ADRIAN PUBLIC SCHOOLS	46	LENAWEE COUNTY	\$19,772,038	\$20,464,060	\$5,411,607	\$4,836,241	\$6,386,833	\$5,005,509	\$575,366	\$1,381,324	\$1,956,690
46020	ADDISON COMMUNITY SCHOOL	46	LENAWEE COUNTY	\$5,003,565	\$5,178,690	\$1,369,476	\$1,223,872	\$1,616,269	\$1,266,708	\$145,604	\$349,562	\$495,165
46040	BLISSFIELD COMMUNITY S D	46	LENAWEE COUNTY	\$6,151,281	\$6,366,575	\$1,683,606	\$1,504,603	\$1,987,008	\$1,557,264	\$179,002	\$429,744	\$608,746
46050	BRITTON-MACON AREA SCHOOL	46	LENAWEE COUNTY	\$3,074,864	\$3,182,484	\$841,590	\$752,112	\$993,253	\$778,436	\$89,479	\$214,818	\$304,296
46060	CLINTON COMMUNITY SCHOOL	46	LENAWEE COUNTY	\$5,367,198	\$5,555,500	\$1,469,002	\$1,312,817	\$1,733,731	\$1,358,765	\$156,185	\$374,966	\$531,151
46080	HUDSON AREA SCHOOLS	46	LENAWEE COUNTY	\$5,145,510	\$5,325,603	\$1,408,326	\$1,258,592	\$1,662,121	\$1,302,642	\$149,734	\$359,478	\$509,213
46090	MADISON SCHOOL DISTRICT #2	46	LENAWEE COUNTY	\$8,648,488	\$8,951,185	\$2,367,091	\$2,115,420	\$2,793,665	\$2,189,460	\$251,671	\$604,205	\$855,876
46100	MORENCI AREA SCHOOLS	46	LENAWEE COUNTY	\$3,831,252	\$3,965,346	\$1,048,614	\$937,124	\$1,237,584	\$969,924	\$111,489	\$267,661	\$379,150
46110	ONSTED COMMUNITY SCHOOL	46	LENAWEE COUNTY	\$8,143,300	\$8,428,316	\$2,228,821	\$1,991,851	\$2,630,477	\$2,061,566	\$236,970	\$568,911	\$805,881
46130	SAND CREEK COMMUNITY SCHOOLS	46	LENAWEE COUNTY	\$4,941,772	\$5,114,734	\$1,352,563	\$1,208,757	\$1,596,309	\$1,251,064	\$143,806	\$345,245	\$489,050
46140	TECUMSEH PUBLIC SCHOOLS	46	LENAWEE COUNTY	\$12,459,815	\$12,895,909	\$3,410,251	\$3,047,671	\$4,024,813	\$3,154,339	\$362,581	\$870,474	\$1,233,054
	<b>subtotal</b>		LENAWEE COUNTY	<b>\$100,868,702</b>	<b>\$104,399,107</b>	<b>\$27,607,764</b>	<b>\$24,672,484</b>	<b>\$32,582,961</b>	<b>\$25,536,021</b>	<b>\$2,935,279</b>	<b>\$7,046,940</b>	<b>\$9,982,219</b>
47000	LIVINGSTON INTERMEDIATE S D	47	LIVINGSTON COUNTY	\$24,093,348	\$24,936,616	\$6,594,349	\$5,893,233	\$7,782,718	\$6,099,496	\$701,116	\$1,683,222	\$2,384,338
47010	BRIGHTON AREA SCHOOLS	47	LIVINGSTON COUNTY	\$31,519,438	\$32,622,618	\$8,626,870	\$7,709,655	\$10,181,519	\$7,979,492	\$917,216	\$2,202,027	\$3,119,242
47030	FOWLerville COMMUNITY SCHOOLS	47	LIVINGSTON COUNTY	\$15,116,382	\$15,645,455	\$4,137,354	\$3,697,467	\$4,882,947	\$3,826,878	\$439,887	\$1,056,068	\$1,495,955
47060	HARTLAND CONSOLIDATED SCHOOLS	47	LIVINGSTON COUNTY	\$25,226,800	\$26,109,738	\$6,904,575	\$6,170,475	\$8,148,849	\$6,386,442	\$734,100	\$1,762,407	\$2,496,507
47070	HOWELL PUBLIC SCHOOLS	47	LIVINGSTON COUNTY	\$39,181,065	\$40,552,402	\$10,723,857	\$9,583,689	\$12,656,405	\$9,919,118	\$1,140,169	\$2,737,287	\$3,877,456
47080	PINCKNEY COMMUNITY SCHOOLS	47	LIVINGSTON COUNTY	\$22,136,584	\$22,911,364	\$6,058,783	\$5,414,608	\$7,150,637	\$5,604,120	\$644,175	\$1,546,517	\$2,190,692
	<b>subtotal</b>		LIVINGSTON COUNTY	<b>\$157,273,617</b>	<b>\$162,778,194</b>	<b>\$43,045,789</b>	<b>\$38,469,127</b>	<b>\$50,803,074</b>	<b>\$39,815,546</b>	<b>\$4,576,662</b>	<b>\$10,987,528</b>	<b>\$15,564,190</b>
48040	TAHQAMENON AREA SCHOOL DISTRICT	17	LUCE COUNTY	\$4,269,551	\$4,418,986	\$1,168,576	\$1,044,332	\$1,379,165	\$1,080,884	\$124,244	\$298,282	\$422,525
	<b>subtotal</b>		LUCE COUNTY	<b>\$4,269,551</b>	<b>\$4,418,986</b>	<b>\$1,168,576</b>	<b>\$1,044,332</b>	<b>\$1,379,165</b>	<b>\$1,080,884</b>	<b>\$124,244</b>	<b>\$298,282</b>	<b>\$422,525</b>
49901	THREE LAKES ACADEMY	17	MACKINAC COUNTY	\$415,332	\$429,868	\$113,676	\$101,590	\$134,162	\$105,146	\$12,086	\$29,016	\$41,102
49010	ST IGNACE PUBLIC SCHOOLS	17	MACKINAC COUNTY	\$3,343,937	\$3,460,975	\$915,236	\$817,927	\$1,080,170	\$846,554	\$97,309	\$233,616	\$330,924
49020	BOIS BLANC PINES SCHOOL DISTRICT	17	MACKINAC COUNTY	\$40,659	\$42,082	\$11,128	\$9,945	\$13,134	\$10,293	\$1,183	\$2,841	\$4,024
49040	LES CHENEAX COMMUNITY SCHOOLS	17	MACKINAC COUNTY	\$1,254,913	\$1,298,835	\$343,470	\$306,952	\$405,367	\$317,695	\$36,518	\$87,671	\$124,189
49055	ENGADINE CONSOLIDATED S D #4	17	MACKINAC COUNTY	\$1,356,770	\$1,404,257	\$371,348	\$331,866	\$438,268	\$343,481	\$39,482	\$94,787	\$134,269
49070	MORAN TOWNSHIP S D	17	MACKINAC COUNTY	\$442,131	\$457,605	\$121,011	\$108,145	\$142,819	\$111,930	\$12,866	\$30,888	\$43,754
49110	MACKINAC ISLAND PUBLIC SCHOOL	17	MACKINAC COUNTY	\$754,219	\$780,617	\$206,430	\$184,482	\$243,631	\$190,939	\$21,948	\$52,692	\$74,639
	<b>subtotal</b>		MACKINAC COUNTY	<b>\$7,607,960</b>	<b>\$7,874,239</b>	<b>\$2,082,299</b>	<b>\$1,860,907</b>	<b>\$2,457,550</b>	<b>\$1,926,039</b>	<b>\$221,392</b>	<b>\$531,511</b>	<b>\$752,903</b>



Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPSERS Payroll	FY 14 Estimated MPSERS Payroll	FY 13 Estimated	FY 13 Estimated	FY 14 Estimated	FY 14 Estimated	FY 13 Estimated		2-Year Estimated Total Savings
						Contributions (Current Law, Max Rate = 27.37%)	Total Contribution under 24.46% Cap	Contributions (Current Law, Max Rate = 31.21%)	Total Contribution under 24.46% Cap	Total Savings/(Cost) Proposed vs. Current Law	Total Savings/(Cost) Proposed vs. Current Law	
50000	MACOMB INTERMEDIATE S D	50	MACOMB COUNTY	\$58,692,084	\$60,746,306	\$16,064,023	\$14,356,084	\$18,958,922	\$14,858,547	\$1,707,940	\$4,100,376	\$5,808,315
50010	CENTER LINE PUBLIC SCHOOLS	50	MACOMB COUNTY	\$20,012,360	\$20,712,792	\$5,477,383	\$4,895,023	\$6,464,463	\$5,066,349	\$582,360	\$1,398,113	\$1,980,473
50020	EAST DETROIT SCHOOL DISTRICT	50	MACOMB COUNTY	\$25,696,613	\$26,595,995	\$7,033,163	\$6,285,392	\$8,300,610	\$6,505,380	\$747,771	\$1,795,230	\$2,543,001
50030	ROSEVILLE COMMUNITY SCHOOLS	50	MACOMB COUNTY	\$33,392,369	\$34,561,101	\$9,139,491	\$8,167,773	\$10,786,520	\$8,453,645	\$971,718	\$2,332,374	\$3,304,592
50050	ARMADA AREA SCHOOLS	50	MACOMB COUNTY	\$9,981,859	\$10,331,224	\$2,732,035	\$2,441,563	\$3,224,375	\$2,527,017	\$290,472	\$667,858	\$987,830
50070	CLINTONDALE COMMUNITY SCHOOLS	50	MACOMB COUNTY	\$16,438,185	\$17,013,521	\$4,499,131	\$4,020,780	\$5,309,920	\$4,161,507	\$478,351	\$1,148,413	\$1,626,764
50080	CHIPPEWA VALLEY SCHOOLS	50	MACOMB COUNTY	\$88,809,695	\$91,918,035	\$24,307,214	\$21,722,851	\$28,687,619	\$22,483,151	\$2,584,362	\$6,204,467	\$8,788,829
50090	FITZGERALD PUBLIC SCHOOLS	50	MACOMB COUNTY	\$19,469,708	\$20,151,148	\$5,328,859	\$4,762,291	\$6,289,173	\$4,928,971	\$566,569	\$1,360,262	\$1,926,771
50100	FRASER PUBLIC SCHOOLS	50	MACOMB COUNTY	\$31,219,210	\$32,311,883	\$8,544,698	\$7,636,219	\$10,084,539	\$7,903,486	\$908,479	\$2,181,052	\$3,089,531
50120	LAKE SHORE PUBLIC SCHOOLS	50	MACOMB COUNTY	\$25,260,774	\$26,144,901	\$6,913,874	\$6,178,785	\$8,159,824	\$6,395,043	\$735,089	\$1,764,781	\$2,499,869
50130	LAKEVIEW PUBLIC SCHOOLS	50	MACOMB COUNTY	\$19,377,700	\$20,055,920	\$5,303,677	\$4,739,786	\$6,259,453	\$4,905,678	\$563,891	\$1,353,775	\$1,917,666
50140	LANSE CREUSE PUBLIC SCHOOLS	50	MACOMB COUNTY	\$71,751,901	\$74,263,218	\$19,638,495	\$17,550,515	\$23,177,550	\$18,164,783	\$2,087,980	\$5,012,767	\$7,100,748
50160	MT CLEMENS COMMUNITY SCHOOLS	50	MACOMB COUNTY	\$11,807,709	\$12,220,979	\$3,231,770	\$2,888,166	\$3,814,167	\$2,989,251	\$343,604	\$824,916	\$1,168,520
50170	NEW HAVEN COMMUNITY SCHOOLS	50	MACOMB COUNTY	\$6,662,340	\$6,895,522	\$1,823,482	\$1,629,608	\$2,152,092	\$1,686,645	\$193,874	\$465,448	\$659,322
50180	RICHMOND COMMUNITY SCHOOLS	50	MACOMB COUNTY	\$8,214,136	\$8,501,631	\$2,248,209	\$2,009,178	\$2,653,359	\$2,079,499	\$239,031	\$573,860	\$812,891
50190	ROMEO COMMUNITY SCHOOLS	50	MACOMB COUNTY	\$29,437,553	\$30,467,867	\$8,057,058	\$7,200,425	\$9,509,021	\$7,452,440	\$856,633	\$2,056,581	\$2,913,214
50200	SOUTH LAKE PUBLIC SCHOOLS	50	MACOMB COUNTY	\$14,693,146	\$15,207,406	\$4,021,514	\$3,593,944	\$4,746,232	\$3,719,732	\$427,504	\$1,454,070	\$1,881,574
50210	UTICA COMMUNITY SCHOOLS	50	MACOMB COUNTY	\$172,283,968	\$178,313,907	\$47,154,122	\$42,140,659	\$55,651,770	\$43,615,582	\$5,013,463	\$12,036,189	\$17,049,652
50220	VANDYKE PUBLIC SCHOOLS	50	MACOMB COUNTY	\$22,768,621	\$23,565,523	\$6,231,772	\$5,569,205	\$7,354,800	\$5,764,127	\$662,567	\$1,590,673	\$2,253,240
50230	WARREN CONSOLIDATED SCHOOLS	50	MACOMB COUNTY	\$107,712,827	\$111,482,775	\$29,481,001	\$26,346,557	\$34,793,774	\$27,268,687	\$3,134,443	\$7,525,087	\$10,659,531
50240	WARREN WOODS PUBLIC SCHOOLS	50	MACOMB COUNTY	\$22,164,943	\$22,940,716	\$6,066,545	\$5,421,545	\$7,159,798	\$5,611,299	\$645,000	\$1,548,498	\$2,193,498
50901	MACOMB ACADEMY	50	MACOMB COUNTY	\$723,511	\$748,834	\$198,025	\$176,971	\$233,711	\$183,165	\$21,054	\$50,546	\$71,600
50905	ARTS ACADEMY IN THE WOODS	50	MACOMB COUNTY	\$1,212,395	\$1,254,829	\$331,832	\$296,552	\$391,632	\$306,931	\$35,281	\$84,701	\$119,982
74120	MEMPHIS COMMUNITY SCHOOLS	74	MACOMB COUNTY	\$5,784,420	\$5,986,874	\$1,583,196	\$1,414,869	\$1,868,504	\$1,464,389	\$168,327	\$404,114	\$572,441
	<b>subtotal</b>		MACOMB COUNTY	<b>\$823,568,027</b>	<b>\$852,392,908</b>	<b>\$225,410,569</b>	<b>\$201,444,739</b>	<b>\$266,031,826</b>	<b>\$208,495,305</b>	<b>\$23,965,830</b>	<b>\$57,536,521</b>	<b>\$81,502,351</b>
51000	MANISTEE INTERMEDIATE S D	51	MANISTEE COUNTY	\$2,707,103	\$2,801,851	\$740,934	\$662,157	\$874,458	\$685,333	\$78,777	\$189,125	\$267,902
51020	BEAR LAKE SCHOOL	51	MANISTEE COUNTY	\$1,870,334	\$1,935,795	\$511,910	\$457,484	\$604,162	\$473,496	\$54,427	\$130,666	\$185,093
51045	KALEVA NORMAN DICKSON S D	51	MANISTEE COUNTY	\$3,574,421	\$3,699,526	\$978,319	\$874,303	\$1,154,622	\$904,904	\$104,016	\$249,718	\$353,734
51060	ONEKAMA CONSOLIDATED SCHOOLS	51	MANISTEE COUNTY	\$1,976,076	\$2,045,239	\$540,852	\$483,348	\$638,319	\$500,265	\$57,504	\$138,054	\$195,557
51070	MANISTEE PUBLIC SCHOOLS	51	MANISTEE COUNTY	\$8,017,217	\$8,297,819	\$2,194,312	\$1,961,011	\$2,589,749	\$2,029,647	\$233,301	\$560,103	\$793,404
51903	CASMAN ALTERNATIVE ACADEMY	51	MANISTEE COUNTY	\$463,484	\$479,706	\$126,856	\$113,368	\$149,716	\$117,336	\$13,487	\$32,380	\$45,868
	<b>subtotal</b>		MANISTEE COUNTY	<b>\$18,608,635</b>	<b>\$19,259,937</b>	<b>\$5,093,183</b>	<b>\$4,551,672</b>	<b>\$6,011,026</b>	<b>\$4,710,981</b>	<b>\$541,511</b>	<b>\$1,300,046</b>	<b>\$1,841,557</b>
52000	MARQUETTE-ALGER INTERMEDIATE S D	52	MARQUETTE COUNTY	\$4,949,968	\$5,123,217	\$1,354,806	\$1,210,762	\$1,598,956	\$1,253,139	\$144,044	\$345,817	\$489,861
52015	NICE COMMUNITY SCHOOLS	52	MARQUETTE COUNTY	\$6,036,514	\$6,247,792	\$1,652,194	\$1,476,531	\$1,949,936	\$1,528,210	\$175,663	\$421,726	\$597,389
52040	GWINN AREA COMMUNITY SCHOOLS	52	MARQUETTE COUNTY	\$6,494,234	\$6,721,532	\$1,777,472	\$1,588,490	\$2,097,790	\$1,644,087	\$188,982	\$453,703	\$642,686
52090	NEGAUNEE PUBLIC SCHOOL	52	MARQUETTE COUNTY	\$7,213,007	\$7,465,463	\$1,974,200	\$1,764,302	\$2,329,971	\$1,826,052	\$209,899	\$503,919	\$713,817
52100	POWELL TOWNSHIP SCHOOL DISTRICT	52	MARQUETTE COUNTY	\$483,114	\$500,023	\$132,228	\$118,170	\$156,057	\$122,306	\$14,059	\$33,752	\$47,810
52110	REPUBLIC-MICHIGAMME SCHOOLS	52	MARQUETTE COUNTY	\$725,070	\$750,448	\$198,452	\$177,352	\$234,215	\$183,560	\$21,100	\$50,655	\$71,755
52160	WELLS TOWNSHIP SCHOOL #18	52	MARQUETTE COUNTY	\$178,567	\$184,817	\$48,874	\$43,678	\$57,681	\$45,206	\$5,196	\$12,475	\$17,671
52170	MARQUETTE AREA PUBLIC SCHOOLS	52	MARQUETTE COUNTY	\$16,538,725	\$17,117,580	\$4,526,649	\$4,045,372	\$5,342,397	\$4,186,960	\$481,277	\$1,155,437	\$1,636,714
52180	ISHPEMING PUBLIC SCHOOLS	52	MARQUETTE COUNTY	\$4,156,438	\$4,301,914	\$1,137,617	\$1,016,665	\$1,342,627	\$1,052,248	\$120,952	\$290,379	\$411,332
52901	NORTH STAR ACADEMY	52	MARQUETTE COUNTY	\$862,205	\$892,382	\$235,986	\$210,895	\$278,513	\$218,277	\$25,090	\$60,236	\$85,326
	<b>subtotal</b>		MARQUETTE COUNTY	<b>\$47,637,843</b>	<b>\$49,305,168</b>	<b>\$13,038,478</b>	<b>\$11,652,216</b>	<b>\$15,388,143</b>	<b>\$12,060,044</b>	<b>\$1,386,261</b>	<b>\$3,328,099</b>	<b>\$4,714,360</b>
53000	MASON LAKE INTERMEDIATE S D	53	MASON COUNTY	\$8,096,010	\$8,379,370	\$2,215,878	\$1,980,284	\$2,615,201	\$2,049,594	\$235,594	\$565,607	\$801,201
53010	MASON COUNTY CENTRAL S D	53	MASON COUNTY	\$7,997,757	\$8,277,679	\$2,188,986	\$1,956,251	\$2,583,464	\$2,024,720	\$232,735	\$558,743	\$791,478
53020	MASON COUNTY-EASTERN-CUSTER #5 S D	53	MASON COUNTY	\$2,537,384	\$2,626,193	\$694,482	\$620,644	\$819,635	\$642,367	\$73,838	\$177,268	\$251,106
53030	FREE SOIL COMMUNITY S E #8	53	MASON COUNTY	\$9,962	\$10,311	\$2,727	\$2,437	\$3,218	\$2,522	\$290	\$696	\$986
53040	LUDINGTON AREA SCHOOLS	53	MASON COUNTY	\$11,550,611	\$11,954,883	\$3,161,402	\$2,825,279	\$3,731,119	\$2,924,164	\$336,123	\$806,955	\$1,143,077
	<b>subtotal</b>		MASON COUNTY	<b>\$30,191,725</b>	<b>\$31,248,435</b>	<b>\$8,263,475</b>	<b>\$7,384,896</b>	<b>\$9,752,637</b>	<b>\$7,643,367</b>	<b>\$878,579</b>	<b>\$2,109,269</b>	<b>\$2,987,849</b>
54000	MECOSTA-OSCEOLA INTERMEDIATE S D	54	MECOSTA COUNTY	\$10,908,161	\$11,289,947	\$2,985,564	\$2,668,136	\$3,523,592	\$2,761,521	\$317,427	\$762,071	\$1,079,499
54010	BIG RAPIDS PUBLIC SCHOOLS	54	MECOSTA COUNTY	\$9,477,230	\$9,808,933	\$2,593,918	\$2,318,131	\$3,061,368	\$2,399,265	\$275,787	\$662,103	\$937,890
54025	CHIPPEWA HILLS SCHOOL DISTRICT	54	MECOSTA COUNTY	\$12,829,396	\$13,278,425	\$3,511,406	\$3,138,070	\$4,144,197	\$3,247,903	\$373,335	\$896,294	\$1,269,629
54040	MORLEY-STANWOOD COMMUNITY SCHOOL	54	MECOSTA COUNTY	\$7,417,272	\$7,676,877	\$2,030,107	\$1,814,265	\$2,395,953	\$1,877,764	\$215,843	\$518,189	\$734,032
	<b>subtotal</b>		MECOSTA COUNTY	<b>\$40,632,060</b>	<b>\$42,054,182</b>	<b>\$11,120,995</b>	<b>\$9,938,602</b>	<b>\$13,125,110</b>	<b>\$10,286,453</b>	<b>\$1,182,393</b>	<b>\$2,838,657</b>	<b>\$4,021,050</b>

Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPSERS Payroll	FY 14 Estimated MPSERS Payroll	FY 13 Estimated Contributions	FY 13 Estimated Total Contribution	FY 14 Estimated Contributions	FY 14 Estimated Total Contribution	FY 13 Estimated Total Savings/(Cost)	FY 14 Estimated Total Savings/(Cost)	2-Year Estimated Total Savings
						(Current Law, Max Rate = 27.37%)	under 24.46% Cap	(Current Law, Max Rate = 31.21%)	under 24.46% Cap	Proposed vs. Current Law	Proposed vs. Current Law	
21090	BARK RIVER - HARRIS SCHOOLS	21	MENOMINEE COUNTY	\$2,817,206	\$2,915,808	\$771,069	\$689,089	\$910,024	\$713,207	\$81,981	\$196,817	\$278,798
55000	MENOMINEE COUNTY INTERMEDIATE S D	55	MENOMINEE COUNTY	\$2,191,811	\$2,268,524	\$599,899	\$536,117	\$708,006	\$554,881	\$63,782	\$153,125	\$216,907
55010	CARNEY-NADEAU PUBLIC SCHOOL	55	MENOMINEE COUNTY	\$1,386,889	\$1,435,430	\$379,592	\$339,233	\$447,998	\$351,106	\$40,358	\$96,892	\$137,250
55100	MENOMINEE AREA PUBLIC SCHOOLS	55	MENOMINEE COUNTY	\$8,243,668	\$8,532,196	\$2,256,292	\$2,016,401	\$2,662,898	\$2,086,975	\$239,891	\$575,923	\$815,814
55115	NORTH CENTRAL AREA SCHOOLS	55	MENOMINEE COUNTY	\$2,060,701	\$2,132,826	\$564,014	\$504,047	\$665,655	\$521,689	\$59,966	\$143,966	\$203,932
55120	STEPHENSON AREA PUBLIC SCHOOLS	55	MENOMINEE COUNTY	\$3,150,673	\$3,260,947	\$862,339	\$770,655	\$1,017,742	\$797,628	\$91,685	\$220,114	\$311,799
55901	NAH TAH WAHSH PUBLIC SCHOOL ACADEMY	55	MENOMINEE COUNTY	\$1,450,819	\$1,501,598	\$397,089	\$354,870	\$468,649	\$367,291	\$42,219	\$101,358	\$143,577
	<b>subtotal</b>		MENOMINEE COUNTY	<b>\$21,301,767</b>	<b>\$22,047,329</b>	<b>\$5,830,294</b>	<b>\$5,210,412</b>	<b>\$6,880,971</b>	<b>\$5,392,777</b>	<b>\$619,881</b>	<b>\$1,488,195</b>	<b>\$2,108,076</b>
56000	MIDLAND COUNTY ED SERVICE AGENCY	56	MIDLAND COUNTY	\$7,126,970	\$7,376,414	\$1,950,652	\$1,743,257	\$2,302,179	\$1,804,271	\$207,395	\$497,908	\$705,303
56010	MIDLAND PUBLIC SCHOOLS	56	MIDLAND COUNTY	\$50,649,495	\$52,422,228	\$13,862,767	\$12,388,867	\$16,360,977	\$12,822,477	\$1,473,900	\$3,538,500	\$5,012,401
56020	BULLOCK CREEK SCHOOL DISTRICT	56	MIDLAND COUNTY	\$9,822,981	\$10,166,785	\$2,688,550	\$2,402,701	\$3,173,054	\$2,486,796	\$285,849	\$686,258	\$972,107
56030	COLEMAN COMMUNITY SCHOOLS	56	MIDLAND COUNTY	\$3,540,640	\$3,664,562	\$969,073	\$866,041	\$1,143,710	\$896,352	\$103,033	\$247,358	\$350,391
56050	MERIDIAN PUBLIC SCHOOLS	56	MIDLAND COUNTY	\$6,901,608	\$7,143,165	\$1,888,970	\$1,688,133	\$2,229,382	\$1,747,218	\$200,837	\$482,164	\$683,000
56901	WINDOVER HIGH SCHOOL	56	MIDLAND COUNTY	\$382,117	\$395,491	\$104,585	\$93,466	\$123,433	\$96,737	\$11,120	\$26,696	\$37,815
	<b>subtotal</b>		MIDLAND COUNTY	<b>\$78,423,812</b>	<b>\$81,168,645</b>	<b>\$21,464,597</b>	<b>\$19,182,464</b>	<b>\$25,332,734</b>	<b>\$19,853,851</b>	<b>\$2,282,133</b>	<b>\$5,478,884</b>	<b>\$7,761,016</b>
57020	LAKE CITY AREA SCHOOLS	83	MISSAUKEE COUNTY	\$5,926,675	\$6,134,108	\$1,622,131	\$1,449,665	\$1,914,455	\$1,500,403	\$172,466	\$414,052	\$586,519
57030	MCBAIN RURAL AGRICULTURAL SCHOOLS	83	MISSAUKEE COUNTY	\$5,182,791	\$5,364,189	\$1,418,530	\$1,267,711	\$1,674,163	\$1,312,081	\$150,819	\$362,083	\$512,902
	<b>subtotal</b>		MISSAUKEE COUNTY	<b>\$11,109,466</b>	<b>\$11,498,297</b>	<b>\$3,040,661</b>	<b>\$2,717,375</b>	<b>\$3,588,619</b>	<b>\$2,812,483</b>	<b>\$323,285</b>	<b>\$776,135</b>	<b>\$1,099,421</b>
58000	MONROE COUNTY INTERMEDIATE S D	58	MONROE COUNTY	\$21,129,945	\$21,869,493	\$5,783,266	\$5,168,384	\$6,825,469	\$5,349,278	\$614,881	\$1,476,191	\$2,091,072
58010	MONROE PUBLIC SCHOOLS	58	MONROE COUNTY	\$31,640,926	\$32,748,358	\$8,660,121	\$7,739,371	\$10,220,763	\$8,010,248	\$920,751	\$2,210,514	\$3,131,265
58020	AIRPORT COMMUNITY SCHOOLS	58	MONROE COUNTY	\$13,877,538	\$14,363,252	\$3,798,282	\$3,394,446	\$4,482,771	\$3,513,251	\$403,836	\$969,520	\$1,373,356
58030	BEDFORD PUBLIC SCHOOLS	58	MONROE COUNTY	\$28,379,326	\$29,372,603	\$7,767,422	\$6,941,583	\$9,167,189	\$7,184,539	\$825,838	\$1,982,651	\$2,808,489
58050	DUNDEE COMMUNITY SCHOOLS	58	MONROE COUNTY	\$7,856,738	\$8,131,723	\$2,150,389	\$1,921,758	\$2,537,911	\$1,989,020	\$228,631	\$548,891	\$777,522
58070	IDA PUBLIC SCHOOLS	58	MONROE COUNTY	\$8,130,404	\$8,414,968	\$2,225,291	\$1,988,697	\$2,626,311	\$2,058,301	\$236,595	\$568,010	\$804,605
58080	JEFFERSON SCHOOLS	58	MONROE COUNTY	\$13,224,386	\$13,687,239	\$3,619,514	\$3,234,685	\$4,271,787	\$3,347,899	\$384,830	\$923,889	\$1,308,718
58090	MASON CONSOLIDATED SCHOOLS	58	MONROE COUNTY	\$7,557,555	\$7,822,069	\$2,068,503	\$1,848,578	\$2,441,268	\$1,913,278	\$219,925	\$527,990	\$747,915
58100	SUMMERFIELD SCHOOLS	58	MONROE COUNTY	\$3,864,352	\$3,999,604	\$1,057,673	\$945,220	\$1,248,276	\$978,303	\$112,453	\$269,973	\$382,426
58110	WHITEFORD AGRICULTURAL SCHOOLS	58	MONROE COUNTY	\$3,827,711	\$3,961,681	\$1,047,645	\$936,258	\$1,236,441	\$969,027	\$111,386	\$267,413	\$378,800
	<b>subtotal</b>		MONROE COUNTY	<b>\$139,488,880</b>	<b>\$144,370,991</b>	<b>\$38,178,106</b>	<b>\$34,118,980</b>	<b>\$45,058,186</b>	<b>\$35,313,144</b>	<b>\$4,059,126</b>	<b>\$9,745,042</b>	<b>\$13,804,168</b>
59000	MONTCALM AREA INTERMEDIATE S D	59	MONTCALM COUNTY	\$10,355,379	\$10,717,817	\$2,834,267	\$2,532,926	\$3,345,031	\$2,621,578	\$301,342	\$723,453	\$1,024,794
59020	CARSON CITY-CRYSTAL AREA SCHOOL	59	MONTCALM COUNTY	\$4,799,915	\$4,967,912	\$1,313,737	\$1,174,059	\$1,550,485	\$1,215,151	\$139,678	\$335,334	\$475,012
59045	MONTABELLA COMMUNITY SCHOOLS	59	MONTCALM COUNTY	\$4,044,861	\$4,186,431	\$1,107,078	\$989,373	\$1,306,585	\$1,024,001	\$117,705	\$282,584	\$400,290
59070	GREENVILLE PUBLIC SCHOOLS	59	MONTCALM COUNTY	\$19,572,626	\$20,257,668	\$5,357,028	\$4,787,464	\$6,322,418	\$4,955,026	\$569,563	\$1,367,393	\$1,936,956
59080	TRI-COUNTY AREA SCHOOLS	59	MONTCALM COUNTY	\$11,065,536	\$11,452,830	\$3,028,637	\$2,706,630	\$3,574,428	\$2,801,362	\$322,007	\$773,066	\$1,095,073
59090	LAKEVIEW COMMUNITY SCHOOLS	59	MONTCALM COUNTY	\$6,153,125	\$6,368,484	\$1,684,110	\$1,505,054	\$1,987,604	\$1,557,731	\$179,056	\$429,873	\$608,929
59125	CENTRAL MONTCALM PUBLIC SCHOOLS	59	MONTCALM COUNTY	\$8,915,871	\$9,227,926	\$2,440,274	\$2,180,822	\$2,880,036	\$2,257,151	\$259,452	\$622,885	\$882,337
59150	VESTABURG COMMUNITY SCHOOL	59	MONTCALM COUNTY	\$3,374,666	\$3,492,779	\$923,646	\$825,443	\$1,090,096	\$854,334	\$98,203	\$235,763	\$333,965
	<b>subtotal</b>		MONTCALM COUNTY	<b>\$68,281,977</b>	<b>\$70,671,847</b>	<b>\$18,688,777</b>	<b>\$16,701,772</b>	<b>\$22,056,683</b>	<b>\$17,286,334</b>	<b>\$1,987,006</b>	<b>\$4,770,350</b>	<b>\$6,757,355</b>
60010	ATLANTA COMMUNITY SCHOOLS	04	MONTMORENCY COUNTY	\$1,393,049	\$1,441,806	\$381,278	\$340,740	\$449,988	\$352,666	\$40,538	\$97,322	\$137,860
60020	HILLMAN COMMUNITY SCHOOL	04	MONTMORENCY COUNTY	\$2,413,995	\$2,498,485	\$660,710	\$590,463	\$779,777	\$611,129	\$70,247	\$168,648	\$238,895
	<b>subtotal</b>		MONTMORENCY COUNTY	<b>\$3,807,044</b>	<b>\$3,940,291</b>	<b>\$1,041,988</b>	<b>\$931,203</b>	<b>\$1,229,765</b>	<b>\$963,795</b>	<b>\$110,785</b>	<b>\$265,970</b>	<b>\$376,755</b>



Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPSERS Payroll	FY 14 Estimated MPSERS Payroll	FY 13 Estimated Contributions	FY 13 Estimated Total Contribution	FY 14 Estimated Contributions	FY 14 Estimated Total Contribution	FY 13 Estimated Total Savings/(Cost)	FY 14 Estimated Total Savings/(Cost)	2-Year Estimated Total Savings
						(Current Law, Max Rate = 27.37%)	under 24.46% Cap	(Current Law, Max Rate = 31.21%)	under 24.46% Cap	Proposed vs. Current Law	Proposed vs. Current Law	
64040	HART PUBLIC SCHOOLS	53	OCEANA COUNTY	\$6,981,631	\$7,225,988	\$1,910,873	\$1,707,707	\$2,255,231	\$1,767,477	\$203,165	\$487,754	\$690,920
64070	PENTWATER PUBLIC SCHOOLS	53	OCEANA COUNTY	\$1,451,779	\$1,502,592	\$397,352	\$355,105	\$468,959	\$367,534	\$42,247	\$101,425	\$143,672
64080	SHELBY PUBLIC SCHOOLS	53	OCEANA COUNTY	\$9,579,669	\$9,914,957	\$2,621,955	\$2,343,187	\$3,094,458	\$2,425,199	\$278,768	\$669,260	\$948,028
64090	WALKERVILLE PUBLIC SCHOOLS	53	OCEANA COUNTY	\$1,743,413	\$1,804,433	\$477,172	\$426,439	\$563,163	\$441,364	\$50,733	\$121,799	\$172,533
64000	OCEANA COUNTY INTERMEDIATE S D	64	OCEANA COUNTY	\$98,152	\$101,588	\$26,864	\$24,008	\$31,705	\$24,848	\$2,856	\$6,857	\$9,713
	<b>subtotal</b>		OCEANA COUNTY	<b>\$19,854,645</b>	<b>\$20,549,557</b>	<b>\$5,434,216</b>	<b>\$4,856,446</b>	<b>\$6,413,517</b>	<b>\$5,026,422</b>	<b>\$577,770</b>	<b>\$1,387,095</b>	<b>\$1,964,865</b>
65045	WEST BRANCH-ROSE CITY AREA SCHOOLS	72	OGEMAW COUNTY	\$12,667,714	\$13,111,084	\$3,467,153	\$3,098,523	\$4,091,969	\$3,206,971	\$368,630	\$884,998	\$1,253,629
	<b>subtotal</b>		OGEMAW COUNTY	<b>\$12,667,714</b>	<b>\$13,111,084</b>	<b>\$3,467,153</b>	<b>\$3,098,523</b>	<b>\$4,091,969</b>	<b>\$3,206,971</b>	<b>\$368,630</b>	<b>\$884,998</b>	<b>\$1,253,629</b>
27000	GOGEBIC-ONTONAGON INTERMEDIATE S D	27	ONTONAGON COUNTY	\$2,205,242	\$2,282,425	\$603,575	\$539,402	\$712,345	\$558,281	\$64,173	\$154,064	\$218,236
66045	EWEN-TROUT CREEK CONSOL S/D	27	ONTONAGON COUNTY	\$1,243,421	\$1,286,941	\$340,324	\$304,141	\$401,654	\$314,786	\$36,184	\$86,869	\$123,052
66050	ONTONAGON AREA SCHOOL DISTRICT	27	ONTONAGON COUNTY	\$2,448,762	\$2,534,469	\$670,226	\$598,967	\$791,008	\$619,931	\$71,259	\$171,077	\$242,336
	<b>subtotal</b>		ONTONAGON COUNTY	<b>\$5,897,425</b>	<b>\$6,103,835</b>	<b>\$1,614,125</b>	<b>\$1,442,510</b>	<b>\$1,905,007</b>	<b>\$1,492,998</b>	<b>\$171,615</b>	<b>\$412,009</b>	<b>\$583,624</b>
67020	EVART PUBLIC SCHOOLS	54	OSCEOLA COUNTY	\$5,722,740	\$5,923,036	\$1,566,314	\$1,399,782	\$1,848,579	\$1,448,775	\$166,532	\$399,805	\$566,337
67060	REED CITY PUBLIC SCHOOL DISTRICT	54	OSCEOLA COUNTY	\$7,773,179	\$8,045,240	\$2,127,519	\$1,901,320	\$2,510,919	\$1,967,866	\$226,200	\$543,054	\$769,253
67050	MARION PUBLIC SCHOOL	83	OSCEOLA COUNTY	\$3,032,993	\$3,139,148	\$830,130	\$741,870	\$979,728	\$767,836	\$88,260	\$211,893	\$300,153
67055	PINE RIVER AREA SCHOOLS	83	OSCEOLA COUNTY	\$6,569,029	\$6,798,945	\$1,797,943	\$1,606,784	\$2,121,951	\$1,663,022	\$191,159	\$458,929	\$650,088
	<b>subtotal</b>		OSCEOLA COUNTY	<b>\$23,097,941</b>	<b>\$23,906,369</b>	<b>\$6,321,906</b>	<b>\$5,649,756</b>	<b>\$7,461,178</b>	<b>\$5,847,498</b>	<b>\$672,150</b>	<b>\$1,613,680</b>	<b>\$2,285,830</b>
68010	MIO-AUSABLE SCHOOLS	72	OSCODA COUNTY	\$3,647,800	\$3,775,473	\$998,403	\$892,252	\$1,178,325	\$923,481	\$106,151	\$254,844	\$360,995
68030	FAIRVIEW AREA SCHOOLS	72	OSCODA COUNTY	\$1,608,140	\$1,664,425	\$440,148	\$393,351	\$519,467	\$407,118	\$46,797	\$112,349	\$159,146
	<b>subtotal</b>		OSCODA COUNTY	<b>\$5,255,940</b>	<b>\$5,439,898</b>	<b>\$1,438,551</b>	<b>\$1,285,603</b>	<b>\$1,697,792</b>	<b>\$1,330,599</b>	<b>\$152,948</b>	<b>\$367,193</b>	<b>\$520,141</b>
69020	GAYLORD COMMUNITY SCHOOLS	16	OTSEGO COUNTY	\$17,530,689	\$18,144,263	\$4,798,149	\$4,288,006	\$5,662,824	\$4,438,087	\$510,143	\$1,224,738	\$1,734,881
69030	JOHANNESBURG-LEWISTON AREA SCHOOLS	16	OTSEGO COUNTY	\$3,952,581	\$4,090,921	\$1,081,821	\$966,801	\$1,276,776	\$1,000,639	\$115,020	\$276,137	\$391,157
69040	VANDERBILT AREA SCHOOL	16	OTSEGO COUNTY	\$803,131	\$831,241	\$219,817	\$196,446	\$259,430	\$203,322	\$23,371	\$56,109	\$79,480
	<b>subtotal</b>		OTSEGO COUNTY	<b>\$22,286,401</b>	<b>\$23,066,425</b>	<b>\$6,099,788</b>	<b>\$5,451,254</b>	<b>\$7,199,031</b>	<b>\$5,642,047</b>	<b>\$648,534</b>	<b>\$1,556,984</b>	<b>\$2,205,518</b>
70000	OTTAWA AREA INTERMEDIATE S D	70	OTTAWA COUNTY	\$20,670,427	\$21,393,892	\$5,657,496	\$5,055,986	\$6,677,034	\$5,232,946	\$601,509	\$1,444,088	\$2,045,597
70010	GRAND HAVEN PUBLIC SCHOOLS	70	OTTAWA COUNTY	\$37,589,822	\$38,905,465	\$10,288,334	\$9,194,470	\$12,142,396	\$9,516,277	\$1,093,864	\$2,626,119	\$3,719,983
70020	HOLLAND PUBLIC SCHOOLS	70	OTTAWA COUNTY	\$25,876,856	\$26,782,546	\$7,082,495	\$6,329,479	\$8,358,833	\$6,551,011	\$753,017	\$1,807,822	\$2,560,838
70040	ALLENDALE PUBLIC SCHOOLS	70	OTTAWA COUNTY	\$11,976,317	\$12,395,488	\$3,277,918	\$2,929,407	\$3,868,632	\$3,031,936	\$348,511	\$836,695	\$1,185,206
70070	WEST OTTAWA PUBLIC SCHOOLS	70	OTTAWA COUNTY	\$45,389,339	\$46,977,966	\$12,423,062	\$11,102,232	\$14,661,823	\$11,490,810	\$1,320,830	\$3,171,013	\$4,491,842
70120	COOPERSVILLE PUBLIC SCHOOLS	70	OTTAWA COUNTY	\$13,698,877	\$14,178,338	\$3,749,383	\$3,350,745	\$4,425,059	\$3,468,021	\$398,637	\$957,038	\$1,355,675
70175	JENISON PUBLIC SCHOOLS	70	OTTAWA COUNTY	\$26,627,212	\$27,559,165	\$7,287,868	\$6,513,016	\$8,601,215	\$6,740,972	\$774,852	\$1,860,244	\$2,635,095
70190	HUDSONVILLE PUBLIC SCHOOLS	70	OTTAWA COUNTY	\$34,125,233	\$35,319,616	\$9,340,076	\$8,347,032	\$11,023,252	\$8,639,178	\$993,044	\$2,384,074	\$3,377,118
70300	SPRING LAKE PUBLIC SCHOOLS	70	OTTAWA COUNTY	\$14,034,595	\$14,525,806	\$3,841,269	\$3,432,862	\$4,533,504	\$3,553,012	\$408,407	\$980,492	\$1,388,899
70350	ZEELAND PUBLIC SCHOOLS	70	OTTAWA COUNTY	\$33,829,550	\$35,013,584	\$9,259,148	\$8,274,708	\$10,927,740	\$8,564,323	\$984,440	\$2,363,417	\$3,347,857
70901	WALDEN GREEN DAY SCHOOL INC	70	OTTAWA COUNTY	\$87,271	\$90,325	\$23,886	\$21,346	\$28,190	\$22,093	\$2,540	\$6,097	\$8,637
70907	WAVECREST CAREER ACADEMY	70	OTTAWA COUNTY	\$633,710	\$655,890	\$173,447	\$155,006	\$204,703	\$160,431	\$18,441	\$44,273	\$62,714
	<b>subtotal</b>		OTTAWA COUNTY	<b>\$264,539,208</b>	<b>\$273,798,080</b>	<b>\$72,404,381</b>	<b>\$64,706,290</b>	<b>\$85,452,381</b>	<b>\$66,971,010</b>	<b>\$7,698,091</b>	<b>\$18,481,370</b>	<b>\$26,179,461</b>
71050	ONAWAY AREA COMMUNITY SCHOOLS	16	PRESQUE ISLE COUNTY	\$3,588,635	\$3,714,237	\$982,209	\$877,780	\$1,159,213	\$908,502	\$104,429	\$250,711	\$355,140
71060	POSEN CONSOLIDATED SCHOOL	16	PRESQUE ISLE COUNTY	\$1,259,030	\$1,303,096	\$344,597	\$307,959	\$406,696	\$318,737	\$36,638	\$87,959	\$124,597
71080	ROGERS CITY AREA SCHOOLS	16	PRESQUE ISLE COUNTY	\$2,616,532	\$2,708,110	\$716,145	\$640,004	\$845,201	\$662,404	\$76,141	\$182,797	\$258,939
	<b>subtotal</b>		PRESQUE ISLE COUNTY	<b>\$7,464,197</b>	<b>\$7,725,444</b>	<b>\$2,042,951</b>	<b>\$1,825,743</b>	<b>\$2,411,111</b>	<b>\$1,889,644</b>	<b>\$217,208</b>	<b>\$521,467</b>	<b>\$738,676</b>
72000	COOR INTERMEDIATE S D	72	ROSCOMMON COUNTY	\$3,910,254	\$4,047,113	\$1,070,236	\$956,448	\$1,263,104	\$989,924	\$113,788	\$273,180	\$386,968
72010	ROSCOMMON AREA PUBLIC SCHOOLS	72	ROSCOMMON COUNTY	\$8,496,802	\$8,794,190	\$2,325,575	\$2,078,318	\$2,744,667	\$2,151,059	\$247,257	\$593,608	\$840,865
72020	HOUGHTON LAKE COMMUNITY SCHOOLS	72	ROSCOMMON COUNTY	\$7,649,220	\$7,916,943	\$2,093,592	\$1,870,999	\$2,470,878	\$1,936,484	\$222,592	\$534,394	\$756,986
	<b>subtotal</b>		ROSCOMMON COUNTY	<b>\$20,056,276</b>	<b>\$20,758,246</b>	<b>\$5,489,403</b>	<b>\$4,905,765</b>	<b>\$6,478,648</b>	<b>\$5,077,467</b>	<b>\$583,638</b>	<b>\$1,401,182</b>	<b>\$1,984,819</b>

Proposed SB 1040 Estimated District Impact

Table with columns: District Code, District Name, ISD Code, County, FY 13 Estimated MPERS Payroll, FY 14 Estimated MPERS Payroll, FY 13 Estimated Contributions (Current Law, Max Rate = 27.37%), FY 13 Estimated Total Contribution under 24.46% Cap, FY 14 Estimated Contributions (Current Law, Max Rate = 31.21%), FY 14 Estimated Total Contribution under 24.46% Cap, FY 13 Estimated Total Savings/(Cost) Proposed vs. Current Law, FY 14 Estimated Total Savings/(Cost) Proposed vs. Current Law, 2-Year Estimated Total Savings. Rows include districts from SAGINAW COUNTY, SANILAC COUNTY, and ST. CLAIR COUNTY.

Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPSERS Payroll	FY 14 Estimated MPSERS Payroll	FY 13 Estimated Contributions (Current Law, Max Rate = 27.37%)	FY 13 Estimated Total Contribution under 24.46% Cap	FY 14 Estimated Contributions (Current Law, Max Rate = 31.21%)	FY 14 Estimated Total Contribution under 24.46% Cap	FY 13 Estimated Total Savings/(Cost) Proposed vs. Current Law	FY 14 Estimated Total Savings/(Cost) Proposed vs. Current Law	2-Year Estimated Total Savings
75000	ST JOSEPH COUNTY INTERMEDIATE S D	75	ST. JOSEPH COUNTY	\$6,870,379	\$7,110,842	\$1,880,423	\$1,680,495	\$2,219,294	\$1,739,312	\$199,928	\$479,982	\$679,910
75010	STURGIS PUBLIC SCHOOL	75	ST. JOSEPH COUNTY	\$15,938,617	\$16,496,469	\$4,362,400	\$3,898,586	\$5,148,548	\$4,035,036	\$463,814	\$1,113,512	\$1,577,325
75020	BURR OAK COMMUNITY SCHOOLS	75	ST. JOSEPH COUNTY	\$1,354,280	\$1,401,680	\$370,667	\$331,257	\$437,464	\$342,851	\$39,410	\$94,613	\$134,023
75030	CENTREVILLE PUBLIC SCHOOLS	75	ST. JOSEPH COUNTY	\$4,574,172	\$4,734,269	\$1,251,951	\$1,118,843	\$1,477,565	\$1,158,002	\$133,108	\$319,563	\$452,672
75040	COLON COMMUNITY SCHOOL	75	ST. JOSEPH COUNTY	\$2,901,329	\$3,002,876	\$794,094	\$709,665	\$937,198	\$734,503	\$84,429	\$202,694	\$287,123
75050	CONSTANTINE PUBLIC SCHOOLS	75	ST. JOSEPH COUNTY	\$6,246,037	\$6,464,648	\$1,709,540	\$1,527,781	\$2,017,617	\$1,581,253	\$181,760	\$436,364	\$618,123
75060	MENDON COMMUNITY SCHOOL	75	ST. JOSEPH COUNTY	\$2,950,055	\$3,053,307	\$807,430	\$721,583	\$952,937	\$746,839	\$85,847	\$206,098	\$291,945
75070	WHITE PIGEON COMMUNITY SCHOOLS	75	ST. JOSEPH COUNTY	\$3,766,801	\$3,898,639	\$1,030,974	\$921,360	\$1,216,765	\$953,607	\$109,614	\$263,158	\$372,772
75080	THREE RIVERS PUBLIC SCHOOLS	75	ST. JOSEPH COUNTY	\$13,167,416	\$13,628,276	\$3,603,922	\$3,220,750	\$4,253,385	\$3,333,476	\$383,172	\$919,909	\$1,303,080
75100	NOTTAWA COMMUNITY SCHOOL	75	ST. JOSEPH COUNTY	\$630,868	\$652,949	\$172,669	\$154,310	\$203,785	\$159,711	\$18,358	\$44,074	\$62,432
	<b>subtotal</b>		ST. JOSEPH COUNTY	<b>\$58,399,956</b>	<b>\$60,443,955</b>	<b>\$15,984,068</b>	<b>\$14,284,629</b>	<b>\$18,864,558</b>	<b>\$14,784,591</b>	<b>\$1,699,439</b>	<b>\$4,079,967</b>	<b>\$5,779,406</b>
79000	TUSCOLA COUNTY INTERMEDIATE S D	79	TUSCOLA COUNTY	\$12,359,617	\$12,792,203	\$3,382,827	\$3,023,162	\$3,992,447	\$3,128,973	\$359,665	\$863,474	\$1,223,139
79010	AKRON-FAIRGROVE SCHOOLS	79	TUSCOLA COUNTY	\$1,352,825	\$1,400,174	\$370,268	\$330,901	\$436,994	\$342,483	\$39,367	\$94,512	\$133,879
79020	CARO COMMUNITY SCHOOLS	79	TUSCOLA COUNTY	\$9,714,123	\$10,054,118	\$2,658,756	\$2,376,075	\$3,137,890	\$2,459,237	\$282,681	\$678,653	\$961,334
79030	CASS CITY PUBLIC SCHOOLS	79	TUSCOLA COUNTY	\$5,838,292	\$6,042,632	\$1,597,940	\$1,428,046	\$1,885,905	\$1,478,028	\$169,894	\$407,878	\$577,772
79080	KINGSTON COMMUNITY SCHOOL	79	TUSCOLA COUNTY	\$2,815,968	\$2,914,527	\$770,731	\$688,786	\$909,624	\$712,893	\$81,945	\$196,731	\$278,675
79090	MAYVILLE COMMUNITY SCHOOL	79	TUSCOLA COUNTY	\$4,125,795	\$4,270,198	\$1,129,230	\$1,009,169	\$1,332,729	\$1,044,490	\$120,061	\$288,238	\$408,299
79100	MILLINGTON COMMUNITY S D	79	TUSCOLA COUNTY	\$6,610,130	\$6,841,484	\$1,809,193	\$1,616,838	\$2,135,227	\$1,673,427	\$192,355	\$461,800	\$654,155
79110	REESE PUBLIC SCHOOLS	79	TUSCOLA COUNTY	\$4,489,092	\$4,646,210	\$1,228,665	\$1,098,032	\$1,450,082	\$1,136,463	\$130,633	\$313,619	\$444,252
79145	UNIONVILLE-SEBEWAING AREA SCHOOLS	79	TUSCOLA COUNTY	\$3,677,809	\$3,806,532	\$1,006,616	\$899,592	\$1,188,019	\$931,078	\$107,024	\$256,941	\$363,965
79150	VASSAR PUBLIC SCHOOLS	79	TUSCOLA COUNTY	\$8,621,855	\$8,923,620	\$2,359,802	\$2,108,906	\$2,785,062	\$2,182,717	\$250,896	\$602,344	\$853,240
	<b>subtotal</b>		TUSCOLA COUNTY	<b>\$59,605,506</b>	<b>\$61,691,699</b>	<b>\$16,314,027</b>	<b>\$14,579,507</b>	<b>\$19,253,979</b>	<b>\$15,089,789</b>	<b>\$1,734,520</b>	<b>\$4,164,190</b>	<b>\$5,898,710</b>
80000	VAN BUREN COUNTY INTERMEDIATE S D	80	VAN BUREN COUNTY	\$20,408,689	\$21,122,993	\$5,585,858	\$4,991,965	\$6,592,486	\$5,166,684	\$593,893	\$1,425,802	\$2,019,695
80010	SOUTH HAVEN PUBLIC SCHOOLS	80	VAN BUREN COUNTY	\$11,592,000	\$11,997,720	\$3,172,730	\$2,835,403	\$3,744,488	\$2,934,642	\$337,327	\$809,846	\$1,147,173
80020	BANGOR PUBLIC SCHOOLS	80	VAN BUREN COUNTY	\$6,973,929	\$7,218,017	\$1,908,764	\$1,705,823	\$2,252,743	\$1,765,527	\$202,941	\$487,216	\$690,157
80040	COVERT PUBLIC SCHOOLS	80	VAN BUREN COUNTY	\$4,826,696	\$4,995,631	\$1,321,067	\$1,180,610	\$1,559,136	\$1,221,931	\$140,457	\$337,205	\$477,662
80050	DECATUR PUBLIC SCHOOLS	80	VAN BUREN COUNTY	\$4,890,304	\$5,061,465	\$1,338,476	\$1,196,168	\$1,579,683	\$1,238,034	\$142,308	\$341,649	\$483,957
80090	BLOOMINGDALE PUBLIC SCHOOLS	80	VAN BUREN COUNTY	\$6,496,268	\$6,723,637	\$1,778,029	\$1,588,987	\$2,098,447	\$1,644,602	\$189,041	\$453,846	\$642,887
80110	GOBLES PUBLIC SCHOOLS	80	VAN BUREN COUNTY	\$3,926,054	\$4,063,465	\$1,074,561	\$960,313	\$1,268,208	\$993,924	\$114,248	\$274,284	\$388,532
80120	HARTFORD PUBLIC SCHOOLS	80	VAN BUREN COUNTY	\$7,592,803	\$7,858,551	\$2,078,150	\$1,857,200	\$2,452,654	\$1,922,202	\$220,951	\$530,452	\$751,403
80130	LAWRENCE PUBLIC SCHOOLS	80	VAN BUREN COUNTY	\$3,377,226	\$3,495,429	\$924,347	\$826,069	\$1,090,923	\$854,982	\$98,277	\$235,941	\$334,219
80140	LAWTON COMMUNITY SCHOOLS	80	VAN BUREN COUNTY	\$5,002,496	\$5,177,583	\$1,369,183	\$1,223,610	\$1,615,924	\$1,266,437	\$145,573	\$349,487	\$495,059
80150	MATTAWAN CONSOLIDATED SCHOOL	80	VAN BUREN COUNTY	\$19,379,316	\$20,057,592	\$5,304,119	\$4,740,181	\$6,259,974	\$4,906,087	\$563,938	\$1,353,887	\$1,917,826
80160	PAW PAW PUBLIC SCHOOLS	80	VAN BUREN COUNTY	\$11,243,665	\$11,637,193	\$3,077,391	\$2,750,200	\$3,631,968	\$2,846,457	\$327,191	\$785,511	\$1,112,701
80240	WOOD SCHOOL DISTRICT #8	80	VAN BUREN COUNTY	\$86,769	\$89,806	\$23,749	\$21,224	\$28,028	\$21,967	\$2,525	\$6,062	\$8,587
	<b>subtotal</b>		VAN BUREN COUNTY	<b>\$105,796,213</b>	<b>\$109,499,081</b>	<b>\$28,956,424</b>	<b>\$25,877,754</b>	<b>\$34,174,663</b>	<b>\$26,783,475</b>	<b>\$3,078,670</b>	<b>\$7,391,188</b>	<b>\$10,469,858</b>
81000	WASHTENAW INTERMEDIATE S D	81	WASHTENAW COUNTY	\$16,703,534	\$17,288,158	\$4,571,757	\$4,085,684	\$5,395,634	\$4,228,683	\$486,073	\$1,166,951	\$1,653,023
81010	ANN ARBOR PUBLIC SCHOOLS	81	WASHTENAW COUNTY	\$125,797,142	\$130,200,042	\$34,430,678	\$30,769,981	\$40,635,433	\$31,846,930	\$3,660,697	\$8,788,503	\$12,449,200
81020	YPSILANTI PUBLIC SCHOOLS	81	WASHTENAW COUNTY	\$26,718,071	\$27,653,204	\$7,312,736	\$6,535,240	\$8,630,565	\$6,763,974	\$777,496	\$1,866,591	\$2,644,087
81040	CHELSEA SCHOOL DISTRICT	81	WASHTENAW COUNTY	\$16,172,805	\$16,738,853	\$4,426,497	\$3,955,868	\$5,224,196	\$4,094,323	\$470,629	\$1,129,873	\$1,600,501
81050	DEXTER COMMUNITY SCHOOLS	81	WASHTENAW COUNTY	\$23,124,198	\$23,933,545	\$6,329,093	\$5,656,179	\$7,469,659	\$5,854,145	\$672,914	\$1,615,514	\$2,288,428
81070	LINCOLN CONSOLIDATED SCHOOL	81	WASHTENAW COUNTY	\$28,227,172	\$29,215,123	\$7,725,777	\$6,904,366	\$9,118,040	\$7,146,019	\$821,411	\$1,972,021	\$2,793,431
81080	MANCHESTER COMMUNITY SCHOOLS	81	WASHTENAW COUNTY	\$6,769,487	\$7,006,419	\$1,852,809	\$1,655,817	\$2,186,703	\$1,713,770	\$196,992	\$472,933	\$669,925
81100	MILAN AREA SCHOOLS	81	WASHTENAW COUNTY	\$15,144,719	\$15,674,785	\$4,145,110	\$3,704,398	\$4,892,100	\$3,834,052	\$440,711	\$1,058,048	\$1,498,759
81120	SALINE AREA SCHOOLS	81	WASHTENAW COUNTY	\$35,542,262	\$36,786,241	\$9,727,917	\$8,693,637	\$11,480,986	\$8,997,915	\$1,034,280	\$2,483,071	\$3,517,351
81140	WHITMORE LAKE PUBLIC SCHOOLS	81	WASHTENAW COUNTY	\$7,172,131	\$7,423,156	\$1,963,012	\$1,754,303	\$2,316,767	\$1,815,704	\$208,709	\$501,063	\$709,772
81150	WILLOW RUN COMMUNITY SCHOOLS	81	WASHTENAW COUNTY	\$11,401,082	\$11,800,120	\$3,120,476	\$2,788,705	\$3,682,817	\$2,886,309	\$331,771	\$796,500	\$1,128,280
81901	HONEY CREEK COMMUNITY SCHOOL	81	WASHTENAW COUNTY	\$1,163,086	\$1,203,794	\$318,337	\$284,491	\$375,704	\$294,448	\$33,846	\$81,258	\$115,102
81902	CENTRAL ACADEMY	81	WASHTENAW COUNTY	\$114,040	\$118,031	\$31,213	\$27,894	\$36,837	\$28,870	\$3,319	\$7,967	\$11,286
81903	WASHTENAW TECHNICAL MIDDLE COLLEGE	81	WASHTENAW COUNTY	\$794,852	\$822,672	\$217,551	\$194,421	\$256,756	\$201,226	\$23,130	\$55,530	\$78,661
	<b>subtotal</b>		WASHTENAW COUNTY	<b>\$314,844,581</b>	<b>\$325,864,142</b>	<b>\$86,172,962</b>	<b>\$77,010,985</b>	<b>\$101,702,199</b>	<b>\$79,706,369</b>	<b>\$9,161,977</b>	<b>\$21,995,830</b>	<b>\$31,157,807</b>
82000	WAYNE COUNTY RESA	82	WAYNE COUNTY	\$14,529,974	\$15,038,523	\$3,976,854	\$3,554,032	\$4,693,523	\$3,678,423	\$422,822	\$1,015,100	\$1,437,923
82010	DETROIT PUBLIC SCHOOLS	82	WAYNE COUNTY	\$525,196,760	\$543,578,646	\$143,746,353	\$128,463,127	\$169,650,896	\$132,959,337	\$15,283,226	\$36,691,559	\$51,974,784
82020	ALLEN PARK PUBLIC SCHOOLS	82	WAYNE COUNTY	\$20,641,092	\$21,363,530	\$5,649,467	\$5,048,811	\$6,667,558	\$5,225,519	\$600,656	\$1,442,038	\$2,042,694
82030	DEARBORN PUBLIC SCHOOLS	82	WAYNE COUNTY	\$128,600,142	\$133,101,147	\$35,197,859	\$31,455,595	\$41,540,868	\$32,556,541	\$3,742,264	\$8,984,327	\$12,726,592

Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPSERS Payroll	FY 14 Estimated MPSERS Payroll	FY 13 Estimated Contributions	FY 13 Estimated Total Contribution	FY 14 Estimated Contributions	FY 14 Estimated Total Contribution	FY 13 Estimated Total Savings/(Cost)	FY 14 Estimated Total Savings/(Cost)	2-Year Estimated Total Savings
						(Current Law, Max Rate = 27.37%)	under 24.46% Cap	(Current Law, Max Rate = 31.21%)	under 24.46% Cap	Proposed vs. Current Law	Proposed vs. Current Law	
82040	DEARBORN HEIGHTS S D #7	82	WAYNE COUNTY	\$16,896,958	\$17,488,352	\$4,624,698	\$4,132,996	\$5,458,115	\$4,277,651	\$491,701	\$1,180,464	\$1,672,165
82045	MELVINDALE-NORTHERN ALLEN PARK S D	82	WAYNE COUNTY	\$14,134,258	\$14,628,957	\$3,868,546	\$3,457,239	\$4,565,697	\$3,578,243	\$411,307	\$987,455	\$1,398,761
82050	GARDEN CITY PUBLIC SCHOOLS	82	WAYNE COUNTY	\$36,839,195	\$38,128,567	\$10,082,888	\$9,010,867	\$11,899,926	\$9,326,248	\$1,072,021	\$2,573,678	\$3,645,699
82055	GROSSE POINTE PUBLIC SCHOOLS	82	WAYNE COUNTY	\$66,916,016	\$69,258,076	\$18,314,913	\$16,367,657	\$21,615,446	\$16,940,525	\$1,947,256	\$4,674,920	\$6,622,176
82060	HAMTRAMCK PUBLIC SCHOOLS	82	WAYNE COUNTY	\$19,978,028	\$20,677,259	\$5,467,986	\$4,886,626	\$6,453,372	\$5,057,657	\$581,361	\$1,395,715	\$1,977,076
82070	HIGHLAND PARK SCHOOL DISTRICT	82	WAYNE COUNTY	\$10,475,007	\$10,841,632	\$2,867,009	\$2,562,187	\$3,383,673	\$2,651,863	\$304,823	\$731,810	\$1,036,633
82080	INKSTER PUBLIC SCHOOLS	82	WAYNE COUNTY	\$14,346,302	\$14,848,423	\$3,926,583	\$3,509,106	\$4,634,193	\$3,631,924	\$417,477	\$1,002,269	\$1,419,746
82090	LINCOLN PARK PUBLIC SCHOOLS	82	WAYNE COUNTY	\$30,212,731	\$31,270,177	\$8,269,225	\$7,390,034	\$9,759,422	\$7,648,685	\$879,190	\$2,110,737	\$2,989,927
82095	LIVONIA PUBLIC SCHOOLS	82	WAYNE COUNTY	\$113,635,069	\$117,612,296	\$31,101,918	\$27,795,138	\$36,706,798	\$28,767,968	\$3,306,780	\$7,938,830	\$11,245,610
82100	PLYMOUTH-CANTON COMMUNITY S D	82	WAYNE COUNTY	\$106,493,654	\$110,220,932	\$29,147,313	\$26,048,348	\$34,399,953	\$26,960,040	\$3,098,965	\$7,439,913	\$10,538,878
82110	REDFORD-UNION SCHOOL DISTRICT #1	82	WAYNE COUNTY	\$25,028,575	\$25,904,576	\$6,850,321	\$6,121,990	\$8,084,818	\$6,336,259	\$728,332	\$1,748,559	\$2,476,890
82120	RIVER ROUGE PUBLIC SCHOOL	82	WAYNE COUNTY	\$6,343,137	\$6,565,146	\$1,736,116	\$1,551,531	\$2,048,982	\$1,605,835	\$184,585	\$443,147	\$627,733
82130	ROMULUS COMMUNITY SCHOOLS	82	WAYNE COUNTY	\$23,284,046	\$24,098,988	\$6,372,844	\$5,695,278	\$7,521,294	\$5,894,612	\$677,566	\$1,626,682	\$2,304,247
82140	SOUTH REDFORD SCHOOL DISTRICT	82	WAYNE COUNTY	\$19,084,162	\$19,752,108	\$5,223,335	\$4,667,986	\$6,164,633	\$4,831,366	\$555,349	\$1,333,267	\$1,888,616
82150	TAYLOR SCHOOL DISTRICT	82	WAYNE COUNTY	\$53,376,727	\$55,244,912	\$14,609,210	\$13,055,947	\$17,241,937	\$13,512,906	\$1,553,263	\$3,729,032	\$5,282,294
82155	TRENTON PUBLIC SCHOOLS	82	WAYNE COUNTY	\$19,663,049	\$20,351,256	\$5,381,776	\$4,809,582	\$6,351,627	\$4,977,917	\$572,195	\$1,373,710	\$1,945,904
82160	WAYNE-WESTLAND COMMUNITY SCHOOLS	82	WAYNE COUNTY	\$86,797,452	\$89,835,363	\$23,756,463	\$21,230,657	\$28,037,617	\$21,973,730	\$2,525,806	\$6,063,887	\$8,589,693
82170	WYANDOTTE PUBLIC SCHOOLS	82	WAYNE COUNTY	\$32,662,980	\$33,806,184	\$8,939,857	\$7,989,365	\$10,550,910	\$8,268,993	\$950,493	\$2,281,917	\$3,232,410
82180	FLAT ROCK COMMUNITY SCHOOLS	82	WAYNE COUNTY	\$10,172,614	\$10,528,655	\$2,784,244	\$2,488,221	\$3,285,993	\$2,575,309	\$296,023	\$710,684	\$1,006,707
82230	CRESTWOOD SCHOOL DISTRICT	82	WAYNE COUNTY	\$19,043,548	\$19,710,072	\$5,212,219	\$4,658,052	\$6,151,513	\$4,821,084	\$554,167	\$1,330,430	\$1,884,597
82240	WESTWOOD COMMUNITY SCHOOLS	82	WAYNE COUNTY	\$16,223,307	\$16,791,122	\$4,440,319	\$3,968,221	\$5,240,509	\$4,107,109	\$472,098	\$1,133,401	\$1,605,499
82250	ECORSE PUBLIC SCHOOLS	82	WAYNE COUNTY	\$5,822,235	\$6,026,013	\$1,593,546	\$1,424,119	\$1,880,719	\$1,473,963	\$169,427	\$406,756	\$576,183
82290	GIBRALTAR SCHOOL DISTRICT	82	WAYNE COUNTY	\$19,513,736	\$20,196,716	\$5,340,909	\$4,773,060	\$6,303,395	\$4,940,117	\$567,850	\$1,363,278	\$1,931,128
82300	GROSSE ILE TOWNSHIP SCHOOLS	82	WAYNE COUNTY	\$11,746,038	\$12,157,149	\$3,214,891	\$2,873,081	\$3,794,246	\$2,973,639	\$341,810	\$820,608	\$1,162,417
82320	HARPER WOODS PUBLIC SCHOOLS	82	WAYNE COUNTY	\$7,453,514	\$7,714,387	\$2,040,027	\$1,823,130	\$2,407,660	\$1,886,939	\$216,897	\$520,721	\$737,618
82340	HURON SCHOOL DISTRICT	82	WAYNE COUNTY	\$14,683,817	\$15,197,751	\$4,018,961	\$3,591,662	\$4,743,218	\$3,717,370	\$427,299	\$1,025,848	\$1,453,147
82365	WOODHAVEN-BROWNSTOWN SCHOOL DIST	82	WAYNE COUNTY	\$26,900,624	\$27,842,146	\$7,362,701	\$6,579,893	\$8,689,534	\$6,810,189	\$782,808	\$1,879,345	\$2,662,153
82390	NORTHVILLE PUBLIC SCHOOLS	82	WAYNE COUNTY	\$51,706,972	\$53,516,716	\$14,152,198	\$12,647,525	\$16,702,567	\$13,090,189	\$1,504,673	\$3,612,378	\$5,117,051
82400	RIVERVIEW PUBLIC SCHOOLS	82	WAYNE COUNTY	\$15,372,274	\$15,910,304	\$4,207,392	\$3,760,058	\$4,965,606	\$3,891,660	\$447,333	\$1,073,946	\$1,521,279
82405	SOUTHGATE COMMUNITY S D	82	WAYNE COUNTY	\$32,442,887	\$33,578,388	\$8,879,618	\$7,935,530	\$10,479,815	\$8,213,274	\$944,088	\$2,266,541	\$3,210,629
82430	VAN BUREN PUBLIC SCHOOLS	82	WAYNE COUNTY	\$30,030,659	\$31,081,732	\$8,219,391	\$7,345,499	\$9,700,609	\$7,602,592	\$873,892	\$2,098,017	\$2,971,909
82701	UNIVERSITY PREP SCIENCE AND MATH	82	WAYNE COUNTY	\$72,926	\$75,478	\$19,960	\$17,838	\$23,557	\$18,462	\$2,122	\$5,095	\$7,217
82702	UNIVERSITY PREPATORY ACADEMY	82	WAYNE COUNTY	\$255,412	\$264,351	\$69,906	\$62,474	\$82,504	\$64,660	\$7,432	\$17,844	\$25,276
82904	PLYMOUTH ED CENTER CHARTER SCHOOL	82	WAYNE COUNTY	\$122,412	\$126,696	\$33,504	\$29,942	\$39,542	\$30,990	\$3,562	\$8,552	\$12,114
82907	MICHIGAN TECHNICAL ACADEMY	82	WAYNE COUNTY	\$284,290	\$294,241	\$77,810	\$69,537	\$91,832	\$71,971	\$8,273	\$19,861	\$28,134
82910	MARTIN LUTHER KING JR	82	WAYNE COUNTY	\$1,426,913	\$1,476,855	\$390,546	\$349,023	\$460,927	\$361,239	\$41,523	\$99,688	\$141,211
82911	GAUDIOR ACADEMY	82	WAYNE COUNTY	\$1,350,600	\$1,397,871	\$369,659	\$330,357	\$436,275	\$341,919	\$39,302	\$94,356	\$133,659
82913	WOODWARD ACADEMY	82	WAYNE COUNTY	\$188,444	\$195,039	\$51,577	\$46,093	\$60,872	\$47,707	\$5,484	\$13,165	\$18,649
82916	SUMMIT ACADEMY	82	WAYNE COUNTY	\$106,007	\$109,177	\$29,014	\$25,929	\$34,243	\$26,837	\$3,085	\$7,406	\$10,491
82919	COMMONWEALTH COMMUNITY DEV ACADEMY	82	WAYNE COUNTY	\$1,377,778	\$1,426,000	\$377,098	\$337,004	\$445,055	\$348,800	\$40,093	\$96,255	\$136,348
82925	DETROIT COMMUNITY HIGH SCHOOL	82	WAYNE COUNTY	\$175,052	\$181,179	\$47,912	\$42,818	\$56,546	\$44,316	\$5,094	\$12,230	\$17,324
82926	HENRY FORD ACADEMY	82	WAYNE COUNTY	\$2,093,364	\$2,166,631	\$572,954	\$512,037	\$676,206	\$529,958	\$60,917	\$146,248	\$207,165
82928	DEARBORN ACADEMY	82	WAYNE COUNTY	\$65,715	\$68,015	\$17,986	\$16,074	\$21,228	\$16,637	\$1,912	\$4,591	\$6,503
82929	DETROIT ACADEMY OF ARTS & SCIENCES	82	WAYNE COUNTY	\$5,695,622	\$5,894,969	\$1,558,892	\$1,393,149	\$1,839,820	\$1,441,909	\$165,743	\$397,910	\$563,653
82938	SUMMIT ACADEMY NORTH	82	WAYNE COUNTY	\$460,181	\$476,287	\$125,951	\$112,560	\$148,649	\$116,500	\$13,391	\$32,149	\$45,541
82942	HOPE ACADEMY	82	WAYNE COUNTY	\$2,141,590	\$2,216,546	\$586,153	\$523,833	\$691,784	\$542,167	\$62,320	\$149,617	\$211,937
82945	EDISON PUBLIC SCHOOL ACADEMY	82	WAYNE COUNTY	\$556,574	\$576,054	\$152,334	\$136,138	\$179,786	\$140,903	\$16,196	\$38,884	\$55,080
82953	DETROIT SERVICE LEARNING ACADEMY	82	WAYNE COUNTY	\$5,086,106	\$5,264,119	\$1,392,067	\$1,244,061	\$1,642,932	\$1,287,604	\$148,006	\$355,328	\$503,334
82959	WEST VILLAGE ACADEMY	82	WAYNE COUNTY	\$169,695	\$175,634	\$46,446	\$41,507	\$54,816	\$42,960	\$4,938	\$11,855	\$16,793
82962	NEW BEGINNINGS ACADEMY	82	WAYNE COUNTY	\$630,452	\$652,518	\$172,555	\$154,209	\$203,651	\$159,606	\$18,346	\$44,045	\$62,391
	<b>subtotal</b>		WAYNE COUNTY	<b>\$1,668,506,669</b>	<b>\$1,726,904,402</b>	<b>\$456,670,275</b>	<b>\$408,116,731</b>	<b>\$538,966,864</b>	<b>\$422,400,817</b>	<b>\$48,553,544</b>	<b>\$116,566,047</b>	<b>\$165,119,591</b>

Proposed SB 1040 Estimated District Impact

District Code	District Name	ISD Code	County	FY 13 Estimated MPSERS Payroll	FY 14 Estimated MPSERS Payroll	FY 13 Estimated Contributions (Current Law, Max Rate = 27.37%)	FY 13 Estimated Total Contribution under 24.46% Cap	FY 14 Estimated Contributions (Current Law, Max Rate = 31.21%)	FY 14 Estimated Total Contribution under 24.46% Cap	FY 13 Estimated Total Savings/(Cost) Proposed vs. Current Law	FY 14 Estimated Total Savings/(Cost) Proposed vs. Current Law	2-Year Estimated Total Savings
28035	BUCKLEY COMMUNITY SCHOOL	28	WEXFORD COUNTY	\$2,033,610	\$2,104,786	\$556,599	\$497,421	\$656,904	\$514,831	\$59,178	\$142,073	\$201,251
83000	WEXFORD-MISSAUKEE INTERMEDIATE S D	83	WEXFORD COUNTY	\$9,672,374	\$10,010,907	\$2,647,329	\$2,365,863	\$3,124,404	\$2,448,668	\$281,466	\$675,736	\$957,202
83010	CADILLAC AREA PUBLIC SCHOOLS	83	WEXFORD COUNTY	\$16,492,027	\$17,069,248	\$4,513,868	\$4,033,950	\$5,327,312	\$4,175,138	\$479,918	\$1,152,174	\$1,632,092
83060	MANTON CONSOLIDATED SCHOOL DISTRICT	83	WEXFORD COUNTY	\$4,603,229	\$4,764,342	\$1,259,904	\$1,125,950	\$1,486,951	\$1,165,358	\$133,954	\$321,593	\$455,547
83070	MESICK CONSOLIDATED SCHOOLS	83	WEXFORD COUNTY	\$3,559,932	\$3,684,529	\$974,353	\$870,759	\$1,149,942	\$901,236	\$103,594	\$248,706	\$352,300
	<b>subtotal</b>		WEXFORD COUNTY	<b>\$36,361,171</b>	<b>\$37,633,812</b>	<b>\$9,952,052</b>	<b>\$8,893,942</b>	<b>\$11,745,513</b>	<b>\$9,205,230</b>	<b>\$1,058,110</b>	<b>\$2,540,282</b>	<b>\$3,598,392</b>