

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Change Cap Per Pupil*** |
|----------------|-------|-------------------------------------|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| ALCONA | 01010 | ALCONA COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$74 | \$0 | \$0 | \$164 | \$150 |
| ALGER COUNTY | 02010 | AUTRAIN-ONOTA PUBLIC SCHOOLS | \$7,293 | \$7,431 | \$138 | (\$50) | \$0 | \$0 | \$44 | \$132 | \$492 |
| ALGER COUNTY | 02020 | BURT TOWNSHIP SCHOOL DISTRICT | \$9,997 | \$10,067 | \$70 | \$0 | \$0 | \$0 | \$0 | \$70 | \$364 |
| ALGER COUNTY | 02070 | MUNISING PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$52 | \$0 | \$0 | \$82 | \$140 |
| ALGER COUNTY | 02080 | SUPERIOR CENTRAL SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$120) | \$41 | \$0 | \$0 | \$61 | \$115 |
| ALLEGAN COUNTY | 03010 | PLAINWELL COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$43 | \$0 | \$0 | \$63 | \$126 |
| ALLEGAN COUNTY | 03020 | OTSEGO PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$41 | \$0 | \$0 | \$131 | \$132 |
| ALLEGAN COUNTY | 03030 | ALLEGAN PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$63 | \$0 | \$0 | \$153 | \$142 |
| ALLEGAN COUNTY | 03040 | WAYLAND UNION SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$42 | \$0 | \$0 | \$132 | \$119 |
| ALLEGAN COUNTY | 03050 | FENNVILLE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$89 | \$0 | \$0 | \$149 | \$132 |
| ALLEGAN COUNTY | 03060 | MARTIN PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$46 | \$0 | \$0 | \$106 | \$132 |
| ALLEGAN COUNTY | 03070 | HOPKINS PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$31 | \$0 | \$0 | \$51 | \$112 |
| ALLEGAN COUNTY | 03080 | SAUGATUCK PUBLIC SCHOOLS | \$8,130 | \$8,200 | \$70 | (\$80) | \$0 | \$35 | \$0 | \$25 | \$161 |
| ALLEGAN COUNTY | 03100 | HAMILTON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | \$0 | \$24 | \$0 | \$0 | \$164 | \$134 |
| ALLEGAN COUNTY | 03440 | GLENN PUBLIC SCHOOL DISTRICT | \$7,883 | \$7,991 | \$108 | \$0 | \$0 | \$0 | \$0 | \$108 | \$213 |
| ALLEGAN COUNTY | 03900 | INNOCADEMY ALLEGAN CAMPUS | \$7,251 | \$7,391 | \$140 | \$0 | \$39 | \$0 | \$0 | \$179 | \$0 |
| ALLEGAN COUNTY | 03902 | OUTLOOK ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$44 | \$0 | \$0 | \$184 | \$122 |
| ALPENA | 04010 | ALPENA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$57 | \$0 | \$44 | \$121 | \$137 |
| ALPENA | 04901 | BINGHAM ARTS ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$340 | \$0 | \$0 | \$370 | \$0 |
| ANTRIM COUNTY | 05010 | ALBA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$119 | \$0 | \$44 | \$253 | \$180 |
| ANTRIM COUNTY | 05035 | CENTRAL LAKE PUBLIC SCHOOLS | \$7,649 | \$7,769 | \$120 | (\$50) | \$0 | \$0 | \$44 | \$114 | \$230 |
| ANTRIM COUNTY | 05040 | BELLAIRE PUBLIC SCHOOLS | \$7,583 | \$7,706 | \$123 | (\$110) | \$0 | \$12 | \$44 | \$69 | \$160 |
| ANTRIM COUNTY | 05060 | ELK RAPIDS SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$46 | \$0 | \$0 | \$96 | \$158 |
| ANTRIM COUNTY | 05065 | ELLSWORTH COMMUNITY SCHOOL | \$7,251 | \$7,391 | \$140 | (\$110) | \$31 | \$0 | \$44 | \$105 | \$73 |
| ANTRIM COUNTY | 05070 | MANCELONA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$78 | \$0 | \$44 | \$212 | \$118 |
| ARENAC COUNTY | 06010 | ARENAC EASTERN SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$110) | \$140 | \$0 | \$44 | \$214 | \$172 |
| ARENAC COUNTY | 06020 | AU GRES-SIMS SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$74 | \$0 | \$44 | \$208 | \$117 |
| ARENAC COUNTY | 06050 | STANDISH-STERLING COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$62 | \$0 | \$0 | \$152 | \$147 |
| BARAGA COUNTY | 07010 | ARVON TOWNSHIP SCHOOL DISTRICT | \$8,091 | \$8,169 | \$78 | \$0 | \$0 | \$0 | \$44 | \$122 | \$459 |
| BARAGA COUNTY | 07020 | BARAGA AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$88 | \$0 | \$0 | \$118 | \$200 |
| BARAGA COUNTY | 07040 | L'ANSE AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$57 | \$0 | \$0 | \$87 | \$142 |
| BARRY COUNTY | 08010 | DELTON KELLOGG SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$78 | \$0 | \$0 | \$168 | \$164 |
| BARRY COUNTY | 08030 | HASTINGS AREA SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$56 | \$0 | \$0 | \$106 | \$117 |
| BARRY COUNTY | 08050 | THORNAPPLE KELLOGG SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$31 | \$0 | \$0 | \$121 | \$134 |
| BAY COUNTY | 09010 | BAY CITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$64 | \$0 | \$0 | \$114 | \$148 |
| BAY COUNTY | 09030 | BANGOR TOWNSHIP SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$52 | \$0 | \$0 | \$142 | \$122 |
| BAY COUNTY | 09050 | ESSEXVILLE-HAMPTON PUBLIC SCHOOLS | \$7,361 | \$7,496 | \$135 | (\$50) | \$34 | \$0 | \$0 | \$119 | \$133 |
| BAY COUNTY | 09090 | PINCONNING AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$85 | \$0 | \$44 | \$219 | \$176 |
| BAY COUNTY | 09901 | BAY-ARENAC COMMUNITY HIGH SCHOOL | \$7,251 | \$7,391 | \$140 | (\$50) | \$76 | \$0 | \$0 | \$166 | \$126 |
| BAY COUNTY | 09902 | BAY COUNTY PSA | \$7,251 | \$7,391 | \$140 | (\$60) | \$94 | \$0 | \$0 | \$174 | \$0 |
| BAY COUNTY | 09903 | BAY CITY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$76 | \$0 | \$0 | \$166 | \$0 |
| BENZIE COUNTY | 10015 | BENZIE COUNTY CENTRAL SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$68 | \$0 | \$0 | \$158 | \$131 |
| BENZIE COUNTY | 10025 | FRANKFORT-ELBERTA AREA SCHOOLS | \$7,846 | \$7,956 | \$110 | (\$90) | \$0 | \$5 | \$0 | \$25 | \$226 |
| BERRIEN COUNTY | 11010 | BENTON HARBOR AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$160 | \$0 | \$0 | \$250 | \$161 |
| BERRIEN COUNTY | 11020 | ST. JOSEPH PUBLIC SCHOOLS | \$7,257 | \$7,397 | \$140 | (\$120) | \$18 | \$0 | \$0 | \$38 | \$123 |
| BERRIEN COUNTY | 11030 | LAKESHORE SCHOOL DISTRICT (BERRIEN) | \$7,251 | \$7,391 | \$140 | (\$120) | \$33 | \$0 | \$0 | \$53 | \$148 |
| BERRIEN COUNTY | 11033 | RIVER VALLEY SCHOOL DISTRICT | \$7,517 | \$7,644 | \$127 | (\$90) | \$0 | \$0 | \$0 | \$37 | \$202 |
| BERRIEN COUNTY | 11200 | NEW BUFFALO AREA SCHOOLS | \$9,934 | \$10,004 | \$70 | (\$90) | \$0 | \$45 | \$0 | \$25 | \$397 |
| BERRIEN COUNTY | 11210 | BRANDYWINE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$80 | \$0 | \$0 | \$170 | \$136 |
| BERRIEN COUNTY | 11240 | BERRIEN SPRINGS PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$56 | \$0 | \$0 | \$106 | \$97 |
| BERRIEN COUNTY | 11250 | EAU CLAIRE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$85 | \$0 | \$0 | \$175 | \$90 |
| BERRIEN COUNTY | 11300 | NILES COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$68 | \$0 | \$0 | \$118 | \$125 |
| BERRIEN COUNTY | 11310 | BUCHANAN COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$62 | \$0 | \$0 | \$82 | \$145 |
| BERRIEN COUNTY | 11320 | WATERVLIET SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$53 | \$0 | \$0 | \$143 | \$111 |
| BERRIEN COUNTY | 11330 | COLOMA COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$87 | \$0 | \$0 | \$137 | \$169 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

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Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Rate Cap Per Pupil*** |
|-------------------|-------|---------------------------------------|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| BERRIEN COUNTY | 11340 | BRIDGMAN PUBLIC SCHOOLS | \$8,155 | \$8,225 | \$70 | (\$150) | \$0 | \$105 | \$0 | \$25 | \$135 |
| BERRIEN COUNTY | 11670 | HAGAR TOWNSHIP S/D #6 | \$7,251 | \$7,391 | \$140 | \$0 | \$92 | \$0 | \$0 | \$232 | \$124 |
| BERRIEN COUNTY | 11830 | SODUS TOWNSHIP S/D #5 | \$7,251 | \$7,391 | \$140 | (\$110) | \$87 | \$0 | \$0 | \$117 | \$130 |
| BERRIEN COUNTY | 11901 | COUNTRYSIDE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$46 | \$0 | \$0 | \$136 | \$51 |
| BERRIEN COUNTY | 11903 | BENTON HARBOR CHARTER SCHOOL ACADEM | \$7,251 | \$7,391 | \$140 | (\$50) | \$122 | \$0 | \$0 | \$212 | \$0 |
| BERRIEN COUNTY | 11904 | MILDRED C. WELLS PREPARATORY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$109 | \$0 | \$0 | \$199 | \$0 |
| BERRIEN COUNTY | 11905 | DREAM ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$89 | \$0 | \$0 | \$179 | \$0 |
| BRANCH COUNTY | 12010 | COLDWATER COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$72 | \$0 | \$0 | \$102 | \$141 |
| BRANCH COUNTY | 12020 | BRONSON COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$66 | \$0 | \$44 | \$160 | \$123 |
| BRANCH COUNTY | 12040 | QUINCY COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$53 | \$0 | \$0 | \$73 | \$132 |
| BRANCH COUNTY | 12901 | PANSOPHIA ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$31 | \$0 | \$0 | \$61 | \$0 |
| CALHOUN COUNTY | 13010 | ALBION PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$168 | \$0 | \$0 | \$228 | \$196 |
| CALHOUN COUNTY | 13020 | BATTLE CREEK PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$108 | \$0 | \$0 | \$198 | \$203 |
| CALHOUN COUNTY | 13050 | ATHENS AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$150) | \$72 | \$0 | \$44 | \$106 | \$154 |
| CALHOUN COUNTY | 13070 | HARPER CREEK COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$34 | \$0 | \$0 | \$124 | \$119 |
| CALHOUN COUNTY | 13080 | HOMER COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$65 | \$0 | \$0 | \$115 | \$141 |
| CALHOUN COUNTY | 13090 | LAKEVIEW SCH. DISTRICT (CALHOUN) | \$7,255 | \$7,395 | \$140 | (\$50) | \$57 | \$0 | \$0 | \$147 | \$145 |
| CALHOUN COUNTY | 13095 | MAR LEE SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$47 | \$0 | \$0 | \$137 | \$125 |
| CALHOUN COUNTY | 13110 | MARSHALL PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$40 | \$0 | \$0 | \$90 | \$133 |
| CALHOUN COUNTY | 13120 | PENNFIELD SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$45 | \$0 | \$0 | \$65 | \$125 |
| CALHOUN COUNTY | 13130 | TEKONSHA COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$91 | \$0 | \$44 | \$225 | \$129 |
| BRANCH COUNTY | 13135 | UNION CITY COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$150) | \$62 | \$0 | \$0 | \$52 | \$141 |
| CALHOUN COUNTY | 13900 | BATTLE CREEK MONTESSORI ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$17 | \$0 | \$0 | \$107 | \$0 |
| CALHOUN COUNTY | 13901 | ARBOR ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$50 | \$0 | \$0 | \$140 | \$0 |
| CALHOUN COUNTY | 13902 | ENDEAVOR CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$85 | \$0 | \$0 | \$115 | \$0 |
| CALHOUN COUNTY | 13903 | MARSHALL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$52 | \$0 | \$0 | \$82 | \$0 |
| CALHOUN COUNTY | 13904 | BATTLE CREEK AREA LEARNING CENTER | \$7,251 | \$7,391 | \$140 | (\$50) | \$92 | \$0 | \$0 | \$182 | \$0 |
| CASS COUNTY | 14010 | CASSOPOLIS PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$78 | \$0 | \$0 | \$168 | \$130 |
| CASS COUNTY | 14020 | DOWAGIAC UNION SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$85 | \$0 | \$0 | \$175 | \$124 |
| CASS COUNTY | 14030 | EDWARDSBURG PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$37 | \$0 | \$0 | \$87 | \$113 |
| CASS COUNTY | 14050 | MARCELLUS COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$63 | \$0 | \$0 | \$113 | \$110 |
| CHARLEVOIX COUNTY | 15010 | BEAVER ISLAND COMMUNITY SCHOOL | \$10,203 | \$10,273 | \$70 | \$0 | \$0 | \$0 | \$0 | \$70 | \$450 |
| CHARLEVOIX COUNTY | 15020 | BOYNE CITY PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$39 | \$0 | \$0 | \$129 | \$139 |
| CHARLEVOIX COUNTY | 15030 | BOYNE FALLS PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$0 | \$0 | \$44 | \$134 | \$254 |
| CHARLEVOIX COUNTY | 15050 | CHARLEVOIX PUBLIC SCHOOLS | \$8,046 | \$8,146 | \$100 | (\$90) | \$45 | \$0 | \$0 | \$55 | \$157 |
| CHARLEVOIX COUNTY | 15060 | EAST JORDAN PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$79 | \$0 | \$0 | \$99 | \$177 |
| CHARLEVOIX COUNTY | 15901 | CONCORD ACADEMY - BOYNE | \$7,251 | \$7,391 | \$140 | (\$80) | \$24 | \$0 | \$0 | \$84 | \$0 |
| CHARLEVOIX COUNTY | 15902 | NORTHWEST ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$122 | \$0 | \$0 | \$212 | \$0 |
| CHEBOYGAN COUNTY | 16015 | CHEBOYGAN AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$89 | \$0 | \$44 | \$163 | \$179 |
| CHEBOYGAN COUNTY | 16050 | INLAND LAKES SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$67 | \$0 | \$44 | \$161 | \$115 |
| EMMET COUNTY | 16070 | MACKINAW CITY PUBLIC SCHOOLS | \$7,855 | \$7,965 | \$110 | (\$60) | \$0 | \$0 | \$44 | \$94 | \$205 |
| CHEBOYGAN COUNTY | 16100 | WOLVERINE COMMUNITY SCHOOL DISTRICT | \$7,710 | \$7,827 | \$117 | \$0 | \$94 | \$0 | \$44 | \$255 | \$191 |
| CHIPPEWA COUNTY | 17010 | SAULT STE. MARIE AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$56 | \$0 | \$0 | \$146 | \$141 |
| CHIPPEWA COUNTY | 17050 | DETOUR AREA SCHOOLS | \$8,890 | \$8,960 | \$70 | (\$110) | \$0 | \$65 | \$0 | \$25 | \$315 |
| CHIPPEWA COUNTY | 17090 | PICKFORD PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$53 | \$0 | \$0 | \$143 | \$131 |
| CHIPPEWA COUNTY | 17110 | RUDYARD AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$83 | \$0 | \$0 | \$173 | \$146 |
| CHIPPEWA COUNTY | 17140 | BRIMLEY AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$41 | \$0 | \$0 | \$91 | \$112 |
| CHIPPEWA COUNTY | 17160 | WHITEFISH TOWNSHIP SCHOOLS | \$10,871 | \$10,941 | \$70 | \$0 | \$0 | \$0 | \$0 | \$70 | \$562 |
| CHIPPEWA COUNTY | 17901 | JOSEPH K. LUMSDEN BAHWETING ANISHNABE | \$7,251 | \$7,391 | \$140 | (\$60) | \$45 | \$0 | \$0 | \$125 | \$179 |
| CHIPPEWA COUNTY | 17902 | OJIBWE CHARTER SCHOOL | \$7,251 | \$7,391 | \$140 | (\$50) | \$99 | \$0 | \$0 | \$189 | \$0 |
| CHIPPEWA COUNTY | 17903 | DETOUR ARTS AND TECHNOLOGY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$145 | \$0 | \$0 | \$235 | \$0 |
| CLARE COUNTY | 18010 | CLARE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$54 | \$0 | \$0 | \$114 | \$128 |
| CLARE COUNTY | 18020 | FARWELL AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$85 | \$0 | \$0 | \$175 | \$138 |
| CLARE COUNTY | 18060 | HARRISON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$30) | \$106 | \$0 | \$44 | \$260 | \$139 |
| CLINTON COUNTY | 19010 | DEWITT PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$13 | \$0 | \$0 | \$73 | \$108 |

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| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Change in MPSERS Rate Cap Per Pupil** |
|------------------|-------|---------------------------------------|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|---|
| CLINTON COUNTY | 19070 | FOWLER PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$19 | \$0 | \$0 | \$79 | \$148 |
| CLINTON COUNTY | 19100 | BATH COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$30 | \$0 | \$0 | \$80 | \$118 |
| CLINTON COUNTY | 19120 | OVID-ELSIE AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$48 | \$0 | \$0 | \$98 | \$143 |
| CLINTON COUNTY | 19125 | PEWAMO-WESTPHALIA COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$150) | \$18 | \$17 | \$0 | \$25 | \$130 |
| CLINTON COUNTY | 19140 | ST. JOHNS PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$33 | \$0 | \$0 | \$123 | \$149 |
| CRAWFORD COUNTY | 20015 | CRAWFORD AUSABLE SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$67 | \$0 | \$0 | \$87 | \$153 |
| DELTA COUNTY | 21010 | ESCANABA AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$48 | \$0 | \$0 | \$98 | \$126 |
| DELTA COUNTY | 21025 | GLADSTONE AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$38 | \$0 | \$0 | \$58 | \$120 |
| DELTA COUNTY | 21060 | RAPID RIVER PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$52 | \$0 | \$0 | \$82 | \$127 |
| DELTA COUNTY | 21065 | BIG BAY DE NOC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$66 | \$0 | \$0 | \$156 | \$125 |
| MENOMINEE COUNTY | 21090 | BARK RIVER-HARRIS SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$110) | \$54 | \$0 | \$44 | \$128 | \$112 |
| DELTA COUNTY | 21135 | MID PENINSULA SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$56 | \$0 | \$0 | \$146 | \$116 |
| DICKINSON COUNTY | 22010 | IRON MOUNTAIN PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$75 | \$0 | \$0 | \$165 | \$210 |
| DICKINSON COUNTY | 22025 | NORWAY-VULCAN AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$41 | \$0 | \$0 | \$131 | \$132 |
| DICKINSON COUNTY | 22030 | BREITUNG TOWNSHIP SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$33 | \$0 | \$0 | \$123 | \$105 |
| DICKINSON COUNTY | 22045 | NORTH DICKINSON COUNTY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$47 | \$0 | \$0 | \$67 | \$118 |
| EATON COUNTY | 23010 | BELLEVUE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$88 | \$0 | \$44 | \$222 | \$137 |
| EATON COUNTY | 23030 | CHARLOTTE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$57 | \$0 | \$0 | \$117 | \$145 |
| EATON COUNTY | 23050 | EATON RAPIDS PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$49 | \$0 | \$0 | \$99 | \$140 |
| EATON COUNTY | 23060 | GRAND LEDGE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$25 | \$0 | \$0 | \$45 | \$133 |
| EATON COUNTY | 23065 | MAPLE VALLEY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$68 | \$0 | \$0 | \$98 | \$141 |
| EATON COUNTY | 23080 | OLIVET COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$45 | \$0 | \$0 | \$95 | \$136 |
| EATON COUNTY | 23090 | POTTERVILLE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$51 | \$0 | \$0 | \$101 | \$132 |
| EATON COUNTY | 23490 | ONEIDA TOWNSHIP S/D #3 | \$10,613 | \$10,683 | \$70 | \$0 | \$0 | \$0 | \$44 | \$114 | \$222 |
| INGHAM COUNTY | 23900 | LIFE TECH ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$2 | \$0 | \$0 | \$142 | \$0 |
| EATON COUNTY | 23901 | ISLAND CITY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$30) | \$25 | \$0 | \$0 | \$135 | \$0 |
| EATON COUNTY | 23902 | RELEVANT ACADEMY OF EATON COUNTY | \$7,251 | \$7,391 | \$140 | \$0 | \$57 | \$0 | \$0 | \$197 | \$19 |
| EATON COUNTY | 23903 | INSIGHT SCHOOL OF MICHIGAN | \$7,251 | \$7,391 | \$140 | \$0 | \$82 | \$0 | \$0 | \$222 | \$0 |
| EMMET COUNTY | 24020 | HARBOR SPRINGS SCHOOL DISTRICT | \$8,287 | \$8,357 | \$70 | (\$50) | \$0 | \$5 | \$44 | \$69 | \$214 |
| EMMET COUNTY | 24030 | ALANSON PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$71 | \$0 | \$44 | \$205 | \$147 |
| EMMET COUNTY | 24040 | PELLSTON PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$79 | \$0 | \$0 | \$99 | \$172 |
| EMMET COUNTY | 24070 | PUBLIC SCHOOLS OF PETOSKEY | \$7,251 | \$7,391 | \$140 | (\$110) | \$39 | \$0 | \$0 | \$69 | \$125 |
| EMMET COUNTY | 24901 | CONCORD ACADEMY - PETOSKEY | \$7,251 | \$7,391 | \$140 | (\$30) | \$50 | \$0 | \$0 | \$160 | \$0 |
| GENESEE COUNTY | 25010 | FLINT, SCHOOL DISTRICT OF THE CITY OF | \$7,566 | \$7,690 | \$124 | (\$50) | \$198 | \$0 | \$0 | \$272 | \$347 |
| GENESEE COUNTY | 25030 | GRAND BLANC COMMUNITY SCHOOLS | \$7,386 | \$7,520 | \$134 | (\$50) | \$31 | \$0 | \$0 | \$115 | \$138 |
| GENESEE COUNTY | 25040 | MT. MORRIS CONSOLIDATED SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$109 | \$0 | \$0 | \$169 | \$191 |
| GENESEE COUNTY | 25050 | GOODRICH AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$150) | \$20 | \$15 | \$0 | \$25 | \$125 |
| GENESEE COUNTY | 25060 | BENDLE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$96 | \$0 | \$0 | \$186 | \$119 |
| GENESEE COUNTY | 25070 | GENESEE SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$118 | \$0 | \$0 | \$208 | \$162 |
| GENESEE COUNTY | 25080 | CARMAN-AINSWORTH COMMUNITY SCHOOLS | \$7,855 | \$7,965 | \$110 | (\$80) | \$59 | \$0 | \$0 | \$89 | \$121 |
| GENESEE COUNTY | 25100 | FENTON AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$27 | \$0 | \$0 | \$47 | \$153 |
| GENESEE COUNTY | 25110 | KEARSLEY COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$83 | \$0 | \$0 | \$133 | \$155 |
| GENESEE COUNTY | 25120 | FLUSHING COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$45 | \$0 | \$0 | \$95 | \$157 |
| GENESEE COUNTY | 25130 | ATHERTON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$80 | \$0 | \$0 | \$130 | \$112 |
| GENESEE COUNTY | 25140 | DAVISON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$40 | \$0 | \$0 | \$90 | \$126 |
| GENESEE COUNTY | 25150 | CLIO AREA SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$65 | \$0 | \$0 | \$125 | \$149 |
| GENESEE COUNTY | 25180 | SWARTZ CREEK COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$51 | \$0 | \$0 | \$71 | \$141 |
| GENESEE COUNTY | 25200 | LAKE FENTON COMMUNITY SCHOOLS | \$7,307 | \$7,445 | \$138 | (\$90) | \$18 | \$0 | \$0 | \$66 | \$117 |
| GENESEE COUNTY | 25210 | WESTWOOD HEIGHTS SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$102 | \$0 | \$0 | \$162 | \$93 |
| GENESEE COUNTY | 25230 | BENTLEY COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$73 | \$0 | \$0 | \$163 | \$125 |
| GENESEE COUNTY | 25240 | BEECHER COMMUNITY SCHOOL DISTRICT | \$7,515 | \$7,642 | \$127 | (\$50) | \$230 | \$0 | \$0 | \$307 | \$274 |
| GENESEE COUNTY | 25250 | LINDEN COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$29 | \$0 | \$0 | \$79 | \$139 |
| GENESEE COUNTY | 25260 | MONTROSE COMMUNITY SCHOOLS | \$7,342 | \$7,478 | \$136 | (\$90) | \$56 | \$0 | \$0 | \$102 | \$112 |
| GENESEE COUNTY | 25280 | LAKEVILLE COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$82 | \$0 | \$0 | \$172 | \$159 |
| GENESEE COUNTY | 25900 | GENESEE STEM ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$46 | \$0 | \$0 | \$186 | \$0 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Rate Cap Per Pupil*** |
|--------------------|-------|---|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| GENESEE COUNTY | 25902 | WOODLAND PARK ACADEMY | \$7,251 | \$7,391 | \$140 | (\$30) | \$103 | \$0 | \$0 | \$213 | \$96 |
| GENESEE COUNTY | 25903 | GRAND BLANC ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$162 | \$0 | \$0 | \$252 | \$0 |
| GENESEE COUNTY | 25904 | NORTHBRIDGE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$49 | \$0 | \$0 | \$109 | \$0 |
| GENESEE COUNTY | 25905 | INTERNATIONAL ACADEMY OF FLINT | \$7,251 | \$7,391 | \$140 | (\$150) | \$70 | \$0 | \$0 | \$60 | \$0 |
| GENESEE COUNTY | 25907 | LINDEN CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$96 | \$0 | \$0 | \$186 | \$0 |
| GENESEE COUNTY | 25909 | BURTON GLEN CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$128 | \$0 | \$0 | \$218 | \$0 |
| GENESEE COUNTY | 25910 | RICHFIELD PUBLIC SCHOOL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$77 | \$0 | \$0 | \$107 | \$0 |
| GENESEE COUNTY | 25911 | MADISON ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$36 | \$0 | \$0 | \$96 | \$0 |
| GENESEE COUNTY | 25912 | THE NEW STANDARD ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$28 | \$0 | \$0 | \$118 | \$0 |
| GENESEE COUNTY | 25914 | GREATER HEIGHTS ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$73 | \$0 | \$0 | \$163 | \$24 |
| GENESEE COUNTY | 25915 | WAY ACADEMY - FLINT | \$7,251 | \$7,391 | \$140 | (\$50) | \$38 | \$0 | \$0 | \$128 | \$0 |
| GLADWIN COUNTY | 26010 | BEAVERTON RURAL SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$96 | \$0 | \$44 | \$230 | \$151 |
| GLADWIN COUNTY | 26040 | GLADWIN COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$75 | \$0 | \$0 | \$125 | \$142 |
| GOGEBIC COUNTY | 27010 | BESSEMER AREA SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$58 | \$0 | \$44 | \$192 | \$144 |
| GOGEBIC COUNTY | 27020 | IRONWOOD AREA SCHOOLS OF GOGEBIC CO | \$7,251 | \$7,391 | \$140 | (\$150) | \$81 | \$0 | \$0 | \$171 | \$177 |
| GOGEBIC COUNTY | 27070 | WAKEFIELD-MARENISCO SCHOOL DISTRICT | \$7,461 | \$7,591 | \$130 | (\$30) | \$38 | \$0 | \$0 | \$138 | \$131 |
| GOGEBIC COUNTY | 27080 | WATERSMEET TOWNSHIP SCHOOL DISTRICT | \$7,963 | \$8,067 | \$104 | (\$50) | \$0 | \$0 | \$0 | \$54 | \$312 |
| GRAND TRAVERSE COU | 28010 | TRAVERSE CITY AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$41 | \$0 | \$0 | \$131 | \$142 |
| WEXFORD COUNTY | 28035 | BUCKLEY COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$50 | \$0 | \$44 | \$184 | \$113 |
| GRAND TRAVERSE COU | 28090 | KINGSLEY AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$59 | \$0 | \$0 | \$79 | \$117 |
| GRAND TRAVERSE COU | 28901 | WOODLAND SCHOOL | \$7,251 | \$7,391 | \$140 | (\$80) | \$18 | \$0 | \$0 | \$78 | \$0 |
| GRAND TRAVERSE COU | 28902 | GRAND TRAVERSE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$70) | \$35 | \$0 | \$0 | \$105 | \$0 |
| GRAND TRAVERSE COU | 28904 | THE GREENSPIRE SCHOOL | \$7,251 | \$7,391 | \$140 | (\$80) | (\$2) | \$0 | \$0 | \$58 | \$0 |
| GRATIOT COUNTY | 29010 | ALMA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$59 | \$0 | \$0 | \$119 | \$132 |
| GRATIOT COUNTY | 29020 | ASHLEY COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$76 | \$0 | \$44 | \$210 | \$149 |
| GRATIOT COUNTY | 29040 | BRECKENRIDGE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$60 | \$0 | \$44 | \$194 | \$131 |
| GRATIOT COUNTY | 29050 | FULTON SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$67 | \$0 | \$0 | \$157 | \$167 |
| GRATIOT COUNTY | 29060 | ITHACA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$46 | \$0 | \$0 | \$106 | \$151 |
| GRATIOT COUNTY | 29100 | ST. LOUIS PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$73 | \$0 | \$0 | \$93 | \$130 |
| HILLSDALE COUNTY | 30010 | CAMDEN-FRONTIER SCHOOL | \$7,251 | \$7,391 | \$140 | \$0 | \$86 | \$0 | \$44 | \$270 | \$169 |
| HILLSDALE COUNTY | 30020 | HILLSDALE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$80 | \$0 | \$0 | \$100 | \$158 |
| HILLSDALE COUNTY | 30030 | JONESVILLE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$55 | \$0 | \$0 | \$105 | \$125 |
| HILLSDALE COUNTY | 30040 | LITCHFIELD COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$107 | \$0 | \$44 | \$211 | \$148 |
| HILLSDALE COUNTY | 30050 | NORTH ADAMS-JEROME PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$79 | \$0 | \$44 | \$213 | \$168 |
| HILLSDALE COUNTY | 30060 | PITTSFORD AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$73 | \$0 | \$0 | \$103 | \$145 |
| HILLSDALE COUNTY | 30070 | READING COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$65 | \$0 | \$0 | \$115 | \$141 |
| HILLSDALE COUNTY | 30080 | WALDRON AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$57 | \$0 | \$44 | \$191 | \$84 |
| HILLSDALE COUNTY | 30901 | HILLSDALE PREPARATORY SCHOOL | \$7,251 | \$7,391 | \$140 | \$0 | \$32 | \$0 | \$0 | \$172 | \$0 |
| HILLSDALE COUNTY | 30902 | WILL CARLETON CHARTER SCHOOL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$30) | \$26 | \$0 | \$0 | \$136 | \$0 |
| HOUGHTON COUNTY | 31010 | HANCOCK PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$34 | \$0 | \$0 | \$94 | \$107 |
| HOUGHTON COUNTY | 31020 | ADAMS TOWNSHIP SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$110) | \$50 | \$0 | \$44 | \$124 | \$113 |
| HOUGHTON COUNTY | 31030 | PUBLIC SCHOOLS OF CALUMET, LAURIUM & KE | \$7,251 | \$7,391 | \$140 | (\$120) | \$62 | \$0 | \$0 | \$82 | \$125 |
| HOUGHTON COUNTY | 31050 | CHASSELL TOWNSHIP SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$27 | \$0 | \$44 | \$131 | \$84 |
| HOUGHTON COUNTY | 31070 | ELM RIVER TOWNSHIP SCHOOL DISTRICT | \$8,099 | \$8,169 | \$70 | \$0 | \$0 | \$0 | \$44 | \$114 | \$683 |
| HOUGHTON COUNTY | 31100 | DOLLAR BAY-TAMARACK CITY AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$48 | \$0 | \$0 | \$78 | \$98 |
| HOUGHTON COUNTY | 31110 | HOUGHTON-PORTAGE TOWNSHIP SCHOOL DI | \$7,251 | \$7,391 | \$140 | (\$80) | \$30 | \$0 | \$0 | \$90 | \$107 |
| HOUGHTON COUNTY | 31130 | LAKE LINDEN-HUBBELL SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$62 | \$0 | \$44 | \$156 | \$129 |
| HOUGHTON COUNTY | 31140 | STANTON TOWNSHIP PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$60) | \$62 | \$0 | \$44 | \$186 | \$115 |
| HURON COUNTY | 32010 | BAD AXE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$64 | \$0 | \$0 | \$84 | \$150 |
| HURON COUNTY | 32030 | CASEVILLE PUBLIC SCHOOLS | \$7,452 | \$7,582 | \$130 | (\$80) | \$45 | \$0 | \$0 | \$95 | \$79 |
| HURON COUNTY | 32040 | CHURCH SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | \$0 | \$88 | \$0 | \$44 | \$272 | \$148 |
| HURON COUNTY | 32050 | ELKTON-PIGEON-BAY PORT LAKER SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$52 | \$0 | \$44 | \$116 | \$125 |
| HURON COUNTY | 32060 | HARBOR BEACH COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$45 | \$0 | \$44 | \$119 | \$102 |
| HURON COUNTY | 32080 | NORTH HURON SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$47 | \$0 | \$44 | \$141 | \$93 |
| HURON COUNTY | 32090 | OWENDALE-GAGETOWN AREA SCHOOL DISTR | \$7,251 | \$7,391 | \$140 | (\$50) | \$104 | \$0 | \$44 | \$238 | \$185 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Rate Cap Per Pupil*** |
|-----------------|-------|--|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| HURON COUNTY | 32130 | PORT HOPE COMMUNITY SCHOOLS | \$8,805 | \$8,875 | \$70 | \$0 | \$0 | \$0 | \$44 | \$114 | \$391 |
| HURON COUNTY | 32170 | UBLY COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$49 | \$0 | \$44 | \$113 | \$166 |
| HURON COUNTY | 32260 | COLFAX TOWNSHIP S/D #1F | \$8,664 | \$8,734 | \$70 | \$0 | \$89 | \$0 | \$44 | \$203 | \$142 |
| HURON COUNTY | 32610 | SIGEL TOWNSHIP S/D #3F | \$7,251 | \$7,391 | \$140 | \$0 | \$0 | \$0 | \$44 | \$184 | \$200 |
| HURON COUNTY | 32620 | SIGEL TOWNSHIP S/D #4F | \$7,251 | \$7,391 | \$140 | \$0 | \$53 | \$0 | \$44 | \$237 | \$124 |
| HURON COUNTY | 32630 | SIGEL TOWNSHIP S/D #6 | \$7,555 | \$7,680 | \$125 | \$0 | \$34 | \$0 | \$44 | \$203 | \$147 |
| HURON COUNTY | 32650 | VERONA TOWNSHIP S/D #1F | \$7,251 | \$7,391 | \$140 | \$0 | \$13 | \$0 | \$44 | \$197 | \$103 |
| INGHAM COUNTY | 33010 | EAST LANSING SCHOOL DISTRICT | \$8,099 | \$8,169 | \$70 | (\$110) | \$28 | \$37 | \$0 | \$25 | \$145 |
| INGHAM COUNTY | 33020 | LANSING PUBLIC SCHOOL DISTRICT | \$7,418 | \$7,550 | \$132 | (\$50) | \$100 | \$0 | \$0 | \$182 | \$218 |
| INGHAM COUNTY | 33040 | DANSVILLE SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$46 | \$0 | \$0 | \$106 | \$162 |
| INGHAM COUNTY | 33060 | HASLETT PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$25 | \$0 | \$0 | \$45 | \$151 |
| INGHAM COUNTY | 33070 | HOLT PUBLIC SCHOOLS | \$7,349 | \$7,484 | \$135 | (\$90) | \$39 | \$0 | \$0 | \$84 | \$153 |
| INGHAM COUNTY | 33100 | LESLIE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$51 | \$0 | \$0 | \$111 | \$148 |
| INGHAM COUNTY | 33130 | MASON PUBLIC SCHOOLS (INGHAM) | \$7,251 | \$7,391 | \$140 | (\$90) | \$25 | \$0 | \$0 | \$75 | \$127 |
| INGHAM COUNTY | 33170 | OKEMOS PUBLIC SCHOOLS | \$8,099 | \$8,169 | \$70 | (\$150) | \$11 | \$94 | \$0 | \$25 | \$131 |
| INGHAM COUNTY | 33200 | STOCKBRIDGE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$48 | \$0 | \$0 | \$138 | \$154 |
| EATON COUNTY | 33215 | WAVERLY COMMUNITY SCHOOLS | \$8,483 | \$8,553 | \$70 | (\$80) | \$0 | \$35 | \$0 | \$25 | \$179 |
| INGHAM COUNTY | 33220 | WEBBERVILLE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$66 | \$0 | \$0 | \$116 | \$160 |
| INGHAM COUNTY | 33230 | WILLIAMSTON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$21 | \$0 | \$0 | \$81 | \$151 |
| INGHAM COUNTY | 33901 | COLE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$68 | \$0 | \$0 | \$98 | \$0 |
| INGHAM COUNTY | 33902 | EL-HAJJ MALIK EL-SHABAZZ ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$111 | \$0 | \$0 | \$251 | \$94 |
| INGHAM COUNTY | 33904 | MID-MICHIGAN LEADERSHIP ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$113 | \$0 | \$0 | \$203 | \$0 |
| INGHAM COUNTY | 33906 | WHITE PINE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$76 | \$0 | \$0 | \$106 | \$0 |
| INGHAM COUNTY | 33909 | WINDEMERE PARK CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$50 | \$0 | \$0 | \$110 | \$0 |
| INGHAM COUNTY | 33910 | LANSING CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$51 | \$0 | \$0 | \$111 | \$0 |
| INGHAM COUNTY | 33911 | MICHIGAN CONNECTIONS ACADEMY | \$7,251 | \$7,391 | \$140 | (\$60) | (\$15) | \$0 | \$0 | \$65 | \$0 |
| INGHAM COUNTY | 33913 | NEXUS ACADEMY OF LANSING | \$7,251 | \$7,391 | \$140 | \$0 | (\$12) | \$0 | \$0 | \$128 | \$0 |
| INGHAM COUNTY | 33914 | GREAT LAKES CYBER ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$1 | \$0 | \$0 | \$141 | \$0 |
| INGHAM COUNTY | 33915 | BLENDED LEARNING ACADEMIES CREDIT REC | \$7,251 | \$7,391 | \$140 | \$0 | \$59 | \$0 | \$0 | \$199 | \$0 |
| IONIA COUNTY | 34010 | IONIA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$61 | \$0 | \$0 | \$111 | \$127 |
| IONIA COUNTY | 34080 | BELDING AREA SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$69 | \$0 | \$0 | \$159 | \$124 |
| IONIA COUNTY | 34090 | LAKEWOOD PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$48 | \$0 | \$0 | \$98 | \$139 |
| IONIA COUNTY | 34110 | PORTLAND PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$34 | \$0 | \$0 | \$124 | \$111 |
| IONIA COUNTY | 34120 | SARANAC COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$57 | \$0 | \$0 | \$87 | \$151 |
| IONIA COUNTY | 34140 | BERLIN TOWNSHIP S/D #3 | \$7,251 | \$7,391 | \$140 | \$0 | \$34 | \$0 | \$44 | \$218 | \$94 |
| IONIA COUNTY | 34340 | EASTON TOWNSHIP S/D #6 | \$7,251 | \$7,391 | \$140 | \$0 | \$15 | \$0 | \$44 | \$199 | \$87 |
| IONIA COUNTY | 34360 | IONIA TOWNSHIP S/D #2 | \$7,251 | \$7,391 | \$140 | \$0 | \$0 | \$0 | \$0 | \$140 | \$141 |
| IOSCO COUNTY | 35010 | OSCODA AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$87 | \$0 | \$0 | \$137 | \$142 |
| IOSCO COUNTY | 35020 | HALE AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$113 | \$0 | \$44 | \$247 | \$126 |
| IOSCO COUNTY | 35030 | TAWAS AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$60 | \$0 | \$44 | \$194 | \$126 |
| IOSCO COUNTY | 35040 | WHITTEMORE-PRESCOTT AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$120 | \$0 | \$44 | \$224 | \$148 |
| IOSCO COUNTY | 35902 | ALTERNATIVE EDUCATIONAL ACADEMY OF IOS | \$7,251 | \$7,391 | \$140 | \$0 | \$149 | \$0 | \$0 | \$289 | \$0 |
| IRON COUNTY | 36015 | FOREST PARK SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$46 | \$0 | \$0 | \$106 | \$129 |
| IRON COUNTY | 36025 | WEST IRON COUNTY PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$74 | \$0 | \$0 | \$94 | \$138 |
| ISABELLA COUNTY | 37010 | MT. PLEASANT CITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$41 | \$0 | \$0 | \$91 | \$135 |
| ISABELLA COUNTY | 37040 | BEAL CITY PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$38 | \$0 | \$0 | \$58 | \$121 |
| ISABELLA COUNTY | 37060 | SHEPHERD PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$43 | \$0 | \$0 | \$93 | \$116 |
| ISABELLA COUNTY | 37901 | RENAISSANCE PUBLIC SCHOOL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$59 | \$0 | \$0 | \$119 | \$0 |
| ISABELLA COUNTY | 37902 | MOREY MONTESSORI PUBLIC SCHOOL ACADE | \$7,251 | \$7,391 | \$140 | (\$110) | \$42 | \$0 | \$0 | \$72 | \$0 |
| JACKSON COUNTY | 38010 | WESTERN SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$45 | \$0 | \$0 | \$95 | \$133 |
| JACKSON COUNTY | 38020 | VANDERCOOK LAKE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$84 | \$0 | \$0 | \$134 | \$164 |
| JACKSON COUNTY | 38040 | COLUMBIA SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$52 | \$0 | \$0 | \$142 | \$137 |
| JACKSON COUNTY | 38050 | GRASS LAKE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$150) | \$27 | \$8 | \$0 | \$25 | \$121 |
| JACKSON COUNTY | 38080 | CONCORD COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$74 | \$0 | \$0 | \$164 | \$171 |
| JACKSON COUNTY | 38090 | EAST JACKSON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$95 | \$0 | \$0 | \$185 | \$168 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Change Cap Per Pupil*** |
|--------------------|--------------|---------------------------------------|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| JACKSON COUNTY | 38100 | HANOVER-HORTON SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$53 | \$0 | \$0 | \$113 | \$169 |
| JACKSON COUNTY | 38120 | MICHIGAN CENTER SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$120) | \$52 | \$0 | \$0 | \$72 | \$127 |
| JACKSON COUNTY | 38130 | NAPOLEON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$52 | \$0 | \$0 | \$102 | \$137 |
| JACKSON COUNTY | 38140 | NORTHWEST COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$44 | \$0 | \$0 | \$94 | \$114 |
| JACKSON COUNTY | 38150 | SPRINGPORT PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$71 | \$0 | \$0 | \$131 | \$136 |
| JACKSON COUNTY | 38170 | JACKSON PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$103 | \$0 | \$0 | \$153 | \$165 |
| JACKSON COUNTY | 38900 | JACKSON PREPARATORY & EARLY COLLEGE | \$7,251 | \$7,391 | \$140 | \$0 | \$35 | \$0 | \$0 | \$175 | \$0 |
| JACKSON COUNTY | 38901 | DA VINCI INSTITUTE | \$7,251 | \$7,391 | \$140 | (\$80) | \$44 | \$0 | \$0 | \$104 | \$55 |
| JACKSON COUNTY | 38902 | PARAGON CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$73 | \$0 | \$0 | \$163 | \$0 |
| KALAMAZOO COUNTY | 39010 | KALAMAZOO PUBLIC SCHOOLS | \$7,501 | \$7,629 | \$128 | (\$50) | \$79 | \$0 | \$0 | \$157 | \$164 |
| KALAMAZOO COUNTY | 39020 | CLIMAX-SCOTTS COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$78 | \$0 | \$0 | \$118 | \$185 |
| KALAMAZOO COUNTY | 39030 | COMSTOCK PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$77 | \$0 | \$0 | \$167 | \$122 |
| KALAMAZOO COUNTY | 39050 | GALESBURG-AUGUSTA COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$79 | \$0 | \$0 | \$169 | \$154 |
| KALAMAZOO COUNTY | 39065 | GULL LAKE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$150) | \$19 | \$16 | \$0 | \$25 | \$115 |
| KALAMAZOO COUNTY | 39130 | PARCHMENT SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$120) | \$66 | \$0 | \$0 | \$86 | \$138 |
| KALAMAZOO COUNTY | 39140 | PORTAGE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$27 | \$0 | \$0 | \$87 | \$144 |
| KALAMAZOO COUNTY | 39160 | SCHOOLCRAFT COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$23 | \$0 | \$0 | \$73 | \$130 |
| KALAMAZOO COUNTY | 39170 | VICKSBURG COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$31 | \$0 | \$0 | \$81 | \$123 |
| KALAMAZOO COUNTY | 39900 | LAKESIDE CHARTER SCHOOL | \$7,251 | \$7,391 | \$140 | (\$50) | \$142 | \$0 | \$0 | \$232 | \$0 |
| KALAMAZOO COUNTY | 39903 | OAKLAND ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$40 | \$0 | \$0 | \$100 | \$0 |
| KALAMAZOO COUNTY | 39905 | PARAMOUNT CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$105 | \$0 | \$0 | \$165 | \$0 |
| KALAMAZOO COUNTY | 39906 | YOUTH ADVANCEMENT ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$93 | \$0 | \$0 | \$233 | \$0 |
| KALAMAZOO COUNTY | 39907 | FOREST ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$42 | \$0 | \$0 | \$132 | \$0 |
| KALAMAZOO COUNTY | 39908 | EVERGREEN ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$4 | \$0 | \$0 | \$94 | \$0 |
| KALKASKA COUNTY | 40020 | FOREST AREA COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$84 | \$0 | \$44 | \$178 | \$150 |
| KALKASKA COUNTY | 40040 | KALKASKA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$54 | \$0 | \$0 | \$114 | \$114 |
| KALKASKA COUNTY | 40060 | EXCELSIOR TOWNSHIP S/D #1 | \$7,251 | \$7,391 | \$140 | \$0 | \$52 | \$0 | \$44 | \$236 | \$119 |
| KENT COUNTY | 41010 | GRAND RAPIDS PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$104 | \$0 | \$0 | \$124 | \$199 |
| KENT COUNTY | 41020 | GODWIN HEIGHTS PUBLIC SCHOOLS | \$7,867 | \$7,976 | \$109 | (\$80) | \$102 | \$0 | \$0 | \$131 | \$160 |
| KENT COUNTY | 41025 | NORTHVIEW PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$48 | \$0 | \$0 | \$98 | \$155 |
| KENT COUNTY | 41026 | WYOMING PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$85 | \$0 | \$0 | \$145 | \$154 |
| KENT COUNTY | 41040 | BYRON CENTER PUBLIC SCHOOLS | \$7,518 | \$7,645 | \$127 | (\$150) | \$22 | \$26 | \$0 | \$25 | \$135 |
| KENT COUNTY | 41050 | CALEDONIA COMMUNITY SCHOOLS | \$8,012 | \$8,114 | \$102 | (\$90) | \$13 | \$0 | \$0 | \$25 | \$127 |
| KENT COUNTY | 41070 | CEDAR SPRINGS PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$47 | \$0 | \$0 | \$137 | \$127 |
| KENT COUNTY | 41080 | COMSTOCK PARK PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$62 | \$0 | \$0 | \$112 | \$144 |
| KENT COUNTY | 41090 | EAST GRAND RAPIDS PUBLIC SCHOOLS | \$7,500 | \$7,628 | \$128 | (\$120) | \$5 | \$12 | \$0 | \$25 | \$163 |
| KENT COUNTY | 41110 | FOREST HILLS PUBLIC SCHOOLS | \$8,084 | \$8,169 | \$85 | (\$80) | \$9 | \$11 | \$0 | \$25 | \$158 |
| KENT COUNTY | 41120 | GODFREY-LEE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$85 | \$0 | \$0 | \$145 | \$110 |
| KENT COUNTY | 41130 | GRANDVILLE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$30 | \$0 | \$0 | \$50 | \$132 |
| KENT COUNTY | 41140 | KELLOGGVILLE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$91 | \$0 | \$0 | \$181 | \$157 |
| KENT COUNTY | 41145 | KENOWA HILLS PUBLIC SCHOOLS | \$7,259 | \$7,399 | \$140 | (\$50) | \$51 | \$0 | \$0 | \$141 | \$142 |
| KENT COUNTY | 41150 | KENT CITY COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$55 | \$0 | \$0 | \$75 | \$142 |
| KENT COUNTY | 41160 | KENTWOOD PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$69 | \$0 | \$0 | \$129 | \$151 |
| KENT COUNTY | 41170 | LOWELL AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$27 | \$0 | \$0 | \$47 | \$119 |
| KENT COUNTY | 41210 | ROCKFORD PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$13 | \$0 | \$0 | \$73 | \$140 |
| KENT COUNTY | 41240 | SPARTA AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$52 | \$0 | \$0 | \$142 | \$135 |
| KENT COUNTY | 41900 | COVENANT HOUSE ACADEMY GRAND RAPIDS | \$7,251 | \$7,391 | \$140 | (\$50) | (\$27) | \$0 | \$0 | \$63 | \$0 |
| KENT COUNTY | 41901 | NEW BRANCHES CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$96 | \$0 | \$0 | \$156 | \$140 |
| KENT COUNTY | 41904 | WEST MI ACADEMY OF ENVIRONMENTAL SCIE | \$7,251 | \$7,391 | \$140 | (\$150) | \$27 | \$8 | \$0 | \$25 | \$0 |
| KENT COUNTY | 41905 | EXCEL CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$42 | \$0 | \$0 | \$102 | \$0 |
| KENT COUNTY | 41908 | BYRON CENTER CHARTER SCHOOL | \$7,251 | \$7,391 | \$140 | (\$110) | \$90 | \$0 | \$0 | \$120 | \$0 |
| KENT COUNTY | 41909 | VISTA CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$72 | \$0 | \$0 | \$102 | \$0 |
| KENT COUNTY | 41910 | VANGUARD CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$35 | \$0 | \$0 | \$95 | \$0 |
| KENT COUNTY | 41911 | GRATTAN ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$71 | \$0 | \$0 | \$131 | \$0 |
| KENT COUNTY | 41914 | KNAPP CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$50 | \$0 | \$0 | \$110 | \$0 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Rate Cap Per Pupil*** |
|-------------------|-------|--|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| KENT COUNTY | 41915 | WALKER CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$27 | \$0 | \$0 | \$117 | \$0 |
| KENT COUNTY | 41916 | CROSS CREEK CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$18 | \$0 | \$0 | \$78 | \$0 |
| KENT COUNTY | 41917 | WILLIAM C. ABNEY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$168 | \$0 | \$0 | \$258 | \$0 |
| KENT COUNTY | 41918 | CREATIVE TECHNOLOGIES ACADEMY | \$7,251 | \$7,391 | \$140 | (\$150) | \$34 | \$1 | \$0 | \$25 | \$89 |
| KENT COUNTY | 41919 | RIDGE PARK CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$74 | \$0 | \$0 | \$164 | \$0 |
| KENT COUNTY | 41920 | CHANDLER WOODS CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$20 | \$0 | \$0 | \$50 | \$0 |
| KENT COUNTY | 41921 | GRAND RAPIDS CHILD DISCOVERY CENTER | \$7,251 | \$7,391 | \$140 | \$0 | \$40 | \$0 | \$0 | \$180 | \$131 |
| KENT COUNTY | 41922 | LIGHTHOUSE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$98 | \$0 | \$0 | \$188 | \$0 |
| KENT COUNTY | 41923 | WELLSPRING PREPARATORY HIGH SCHOOL | \$7,251 | \$7,391 | \$140 | (\$50) | \$21 | \$0 | \$0 | \$111 | \$0 |
| KENT COUNTY | 41924 | WEST MICHIGAN AVIATION ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | (\$0) | \$0 | \$0 | \$90 | \$0 |
| KENT COUNTY | 41925 | MICHIGAN VIRTUAL CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | (\$33) | \$0 | \$0 | \$107 | \$0 |
| KENT COUNTY | 41926 | HOPE ACADEMY OF WEST MICHIGAN | \$7,251 | \$7,391 | \$140 | (\$50) | \$56 | \$0 | \$0 | \$146 | \$0 |
| KENT COUNTY | 41927 | GRAND RAPIDS ELLINGTON ACADEMY OF ART | \$7,251 | \$7,391 | \$140 | (\$50) | \$148 | \$0 | \$0 | \$238 | \$0 |
| KENT COUNTY | 41928 | RIVER CITY SCHOLARS CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$74 | \$0 | \$0 | \$164 | \$0 |
| KENT COUNTY | 41929 | NEXUS ACADEMY OF GRAND RAPIDS | \$7,251 | \$7,391 | \$140 | \$0 | \$18 | \$0 | \$0 | \$158 | \$0 |
| KEWEENAW COUNTY | 42030 | GRANT TOWNSHIP S/D #2 | \$12,336 | \$12,406 | \$70 | \$0 | \$0 | \$0 | \$44 | \$114 | \$263 |
| LAKE COUNTY | 43040 | BALDWIN COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$0 | \$5 | \$0 | \$25 | \$186 |
| LAPEER COUNTY | 44010 | LAPEER COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$61 | \$0 | \$0 | \$121 | \$159 |
| LAPEER COUNTY | 44020 | ALMONT COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$30 | \$0 | \$0 | \$80 | \$156 |
| LAPEER COUNTY | 44050 | DRYDEN COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$48 | \$0 | \$0 | \$138 | \$157 |
| LAPEER COUNTY | 44060 | IMLAY CITY COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$62 | \$0 | \$0 | \$152 | \$141 |
| LAPEER COUNTY | 44090 | NORTH BRANCH AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$53 | \$0 | \$0 | \$73 | \$125 |
| LAPEER COUNTY | 44901 | CHATFIELD SCHOOL | \$7,251 | \$7,391 | \$140 | (\$110) | \$30 | \$0 | \$0 | \$60 | \$0 |
| LEELANAU COUNTY | 45010 | GLEN LAKE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$40) | \$0 | \$0 | \$44 | \$144 | \$219 |
| LEELANAU COUNTY | 45020 | LELAND PUBLIC SCHOOL DISTRICT | \$7,898 | \$8,005 | \$107 | (\$80) | \$22 | \$0 | \$44 | \$93 | \$121 |
| LEELANAU COUNTY | 45040 | NORTHPORT PUBLIC SCHOOL DISTRICT | \$8,898 | \$8,968 | \$70 | \$0 | \$0 | \$0 | \$44 | \$114 | \$315 |
| LEELANAU COUNTY | 45050 | SUTTONS BAY PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$75 | \$0 | \$0 | \$165 | \$193 |
| LEELANAU COUNTY | 45901 | LEELANAU MONTESSORI PUBLIC SCHOOL ACA | \$7,251 | \$7,391 | \$140 | (\$50) | \$47 | \$0 | \$0 | \$137 | \$0 |
| LENAWEE COUNTY | 46010 | ADRIAN, SCHOOL DISTRICT OF THE CITY OF | \$7,251 | \$7,391 | \$140 | (\$120) | \$66 | \$0 | \$0 | \$86 | \$145 |
| LENAWEE COUNTY | 46020 | ADDISON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$65 | \$0 | \$0 | \$115 | \$164 |
| LENAWEE COUNTY | 46040 | BLISSFIELD COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$45 | \$0 | \$0 | \$135 | \$128 |
| LENAWEE COUNTY | 46050 | BRITTON DEERFIELD SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$47 | \$0 | \$0 | \$77 | \$159 |
| LENAWEE COUNTY | 46060 | CLINTON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$36 | \$0 | \$0 | \$56 | \$162 |
| LENAWEE COUNTY | 46080 | HUDSON AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$45 | \$0 | \$0 | \$95 | \$108 |
| LENAWEE COUNTY | 46090 | MADISON SCHOOL DISTRICT (LENAWEE) | \$7,942 | \$8,047 | \$105 | (\$120) | \$61 | \$0 | \$0 | \$46 | \$152 |
| LENAWEE COUNTY | 46100 | MORENCI AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$75 | \$0 | \$0 | \$105 | \$166 |
| LENAWEE COUNTY | 46110 | ONSTED COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$44 | \$0 | \$0 | \$94 | \$148 |
| LENAWEE COUNTY | 46130 | SAND CREEK COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$47 | \$0 | \$0 | \$107 | \$143 |
| LENAWEE COUNTY | 46140 | TECUMSEH PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$33 | \$0 | \$0 | \$53 | \$107 |
| LIVINGSTON COUNTY | 47010 | BRIGHTON AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$7 | \$0 | \$0 | \$97 | \$89 |
| LIVINGSTON COUNTY | 47030 | FOWLERVILLE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$38 | \$0 | \$0 | \$128 | \$143 |
| LIVINGSTON COUNTY | 47060 | HARTLAND CONSOLIDATED SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$15 | \$0 | \$0 | \$35 | \$123 |
| LIVINGSTON COUNTY | 47070 | HOWELL PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$34 | \$0 | \$0 | \$84 | \$134 |
| LIVINGSTON COUNTY | 47080 | PINCKNEY COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$31 | \$0 | \$0 | \$51 | \$173 |
| LIVINGSTON COUNTY | 47901 | KENSINGTON WOODS HIGH SCHOOL | \$7,251 | \$7,391 | \$140 | (\$50) | \$10 | \$0 | \$0 | \$100 | \$0 |
| LIVINGSTON COUNTY | 47902 | CHARYL STOCKWELL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$17 | \$0 | \$0 | \$77 | \$0 |
| LIVINGSTON COUNTY | 47903 | FLEXTECH HIGH SCHOOL | \$7,251 | \$7,391 | \$140 | (\$50) | (\$6) | \$0 | \$0 | \$84 | \$0 |
| LUCE COUNTY | 48040 | TAHQUAMENON AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$58 | \$0 | \$0 | \$118 | \$133 |
| MACKINAC COUNTY | 49010 | ST. IGNACE AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$61 | \$0 | \$0 | \$151 | \$159 |
| MACKINAC COUNTY | 49020 | BOIS BLANC PINES SCHOOL DISTRICT | \$15,486 | \$15,556 | \$70 | \$0 | \$0 | \$0 | \$44 | \$114 | \$379 |
| MACKINAC COUNTY | 49040 | LES CHENEUX COMMUNITY SCHOOLS | \$7,348 | \$7,484 | \$136 | (\$50) | \$0 | \$0 | \$44 | \$130 | \$165 |
| MACKINAC COUNTY | 49055 | ENGADINE CONSOLIDATED SCHOOLS | \$7,562 | \$7,687 | \$125 | (\$80) | \$42 | \$0 | \$0 | \$87 | \$107 |
| MACKINAC COUNTY | 49070 | MORAN TOWNSHIP SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$0 | \$0 | \$0 | \$90 | \$164 |
| MACKINAC COUNTY | 49110 | MACKINAC ISLAND PUBLIC SCHOOLS | \$11,207 | \$11,277 | \$70 | \$0 | \$0 | \$0 | \$0 | \$70 | \$250 |
| MACKINAC COUNTY | 49901 | THREE LAKES ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$191 | \$0 | \$0 | \$221 | \$226 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Rate Cap Per Pupil*** |
|-------------------------|--------------|--|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| MACOMB COUNTY | 50010 | CENTER LINE PUBLIC SCHOOLS | \$9,433 | \$9,503 | \$70 | (\$80) | \$0 | \$35 | \$0 | \$25 | \$186 |
| MACOMB COUNTY | 50020 | EAST DETROIT PUBLIC SCHOOLS | \$7,592 | \$7,715 | \$123 | (\$50) | \$109 | \$0 | \$0 | \$182 | \$141 |
| MACOMB COUNTY | 50030 | ROSEVILLE COMMUNITY SCHOOLS | \$7,547 | \$7,672 | \$125 | (\$50) | \$81 | \$0 | \$0 | \$156 | \$177 |
| ST. CLAIR COUNTY | 50040 | ANCHOR BAY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$28 | \$0 | \$0 | \$88 | \$146 |
| MACOMB COUNTY | 50050 | ARMADA AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$24 | \$0 | \$0 | \$74 | \$148 |
| MACOMB COUNTY | 50070 | CLINTONDALE COMMUNITY SCHOOLS | \$7,393 | \$7,526 | \$133 | (\$50) | \$94 | \$0 | \$0 | \$177 | \$119 |
| MACOMB COUNTY | 50080 | CHIPPEWA VALLEY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$27 | \$0 | \$0 | \$77 | \$141 |
| MACOMB COUNTY | 50090 | FITZGERALD PUBLIC SCHOOLS | \$8,099 | \$8,169 | \$70 | (\$90) | \$97 | \$0 | \$0 | \$77 | \$191 |
| MACOMB COUNTY | 50100 | FRASER PUBLIC SCHOOLS | \$8,081 | \$8,169 | \$88 | (\$50) | \$34 | \$0 | \$0 | \$72 | \$149 |
| MACOMB COUNTY | 50120 | LAKE SHORE PUBLIC SCHOOLS (MACOMB) | \$8,033 | \$8,133 | \$100 | (\$50) | \$29 | \$0 | \$0 | \$79 | \$149 |
| MACOMB COUNTY | 50130 | LAKEVIEW PUBLIC SCHOOLS (MACOMB) | \$7,902 | \$8,009 | \$107 | (\$40) | \$37 | \$0 | \$0 | \$104 | \$139 |
| MACOMB COUNTY | 50140 | L'ANSE CREUSE PUBLIC SCHOOLS | \$7,501 | \$7,629 | \$128 | (\$90) | \$36 | \$0 | \$0 | \$74 | \$171 |
| MACOMB COUNTY | 50160 | MOUNT CLEMENS COMMUNITY SCHOOL DISTR | \$7,900 | \$8,007 | \$107 | (\$40) | \$189 | \$0 | \$0 | \$256 | \$223 |
| MACOMB COUNTY | 50170 | NEW HAVEN COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$63 | \$0 | \$0 | \$113 | \$163 |
| MACOMB COUNTY | 50180 | RICHMOND COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$39 | \$0 | \$0 | \$129 | \$159 |
| MACOMB COUNTY | 50190 | ROMEO COMMUNITY SCHOOLS | \$7,479 | \$7,608 | \$129 | (\$80) | \$24 | \$0 | \$0 | \$73 | \$150 |
| MACOMB COUNTY | 50200 | SOUTH LAKE SCHOOLS | \$8,804 | \$8,874 | \$70 | (\$90) | \$0 | \$45 | \$0 | \$25 | \$211 |
| MACOMB COUNTY | 50210 | UTICA COMMUNITY SCHOOLS | \$7,441 | \$7,572 | \$131 | (\$80) | \$29 | \$0 | \$0 | \$80 | \$158 |
| MACOMB COUNTY | 50220 | VAN DYKE PUBLIC SCHOOLS | \$7,824 | \$7,935 | \$111 | (\$90) | \$95 | \$0 | \$0 | \$116 | \$174 |
| MACOMB COUNTY | 50230 | WARREN CONSOLIDATED SCHOOLS | \$8,936 | \$9,006 | \$70 | (\$50) | \$0 | \$5 | \$0 | \$25 | \$201 |
| MACOMB COUNTY | 50240 | WARREN WOODS PUBLIC SCHOOLS | \$8,568 | \$8,638 | \$70 | (\$50) | \$76 | \$0 | \$0 | \$96 | \$191 |
| MACOMB COUNTY | 50901 | MACOMB ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$25 | \$0 | \$0 | \$165 | \$134 |
| MACOMB COUNTY | 50902 | CONNER CREEK ACADEMY EAST | \$7,251 | \$7,391 | \$140 | (\$80) | \$129 | \$0 | \$0 | \$189 | \$0 |
| MACOMB COUNTY | 50903 | HURON ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$60 | \$0 | \$0 | \$90 | \$0 |
| MACOMB COUNTY | 50904 | GLOBAL PREPARATORY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$71 | \$0 | \$0 | \$131 | \$0 |
| MACOMB COUNTY | 50905 | ARTS ACADEMY IN THE WOODS | \$7,251 | \$7,391 | \$140 | (\$50) | \$18 | \$0 | \$0 | \$108 | \$53 |
| MACOMB COUNTY | 50906 | MERRITT ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$23 | \$0 | \$0 | \$83 | \$0 |
| MACOMB COUNTY | 50908 | MT. CLEMENS MONTESSORI ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$27 | \$0 | \$0 | \$87 | \$0 |
| MACOMB COUNTY | 50909 | PREVAIL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$65 | \$0 | \$0 | \$95 | \$0 |
| MACOMB COUNTY | 50911 | ACADEMY OF WARREN | \$7,251 | \$7,391 | \$140 | (\$80) | \$141 | \$0 | \$0 | \$201 | \$0 |
| MACOMB COUNTY | 50912 | REACH CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$66 | \$0 | \$0 | \$156 | \$0 |
| MACOMB COUNTY | 50913 | NOOR INTERNATIONAL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$13 | \$0 | \$0 | \$103 | \$0 |
| MACOMB COUNTY | 50914 | MACOMB MONTESSORI ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$11 | \$0 | \$0 | \$101 | \$0 |
| MACOMB COUNTY | 50915 | RISING STARS ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | (\$1) | \$0 | \$0 | \$139 | (\$7) |
| MACOMB COUNTY | 50916 | SUCCESS MILE ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$30 | \$0 | \$0 | \$170 | \$0 |
| MANISTEE COUNTY | 51020 | BEAR LAKE SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$62 | \$0 | \$44 | \$166 | \$136 |
| MANISTEE COUNTY | 51045 | KALEVA NORMAN DICKSON SCHOOL DISTRICT | \$7,271 | \$7,410 | \$139 | (\$80) | \$92 | \$0 | \$0 | \$151 | \$161 |
| MANISTEE COUNTY | 51060 | ONEKAMA CONSOLIDATED SCHOOLS | \$8,009 | \$8,111 | \$102 | (\$50) | \$34 | \$0 | \$44 | \$130 | \$114 |
| MANISTEE COUNTY | 51070 | MANISTEE AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$56 | \$0 | \$0 | \$106 | \$136 |
| MANISTEE COUNTY | 51903 | CASMAN ALTERNATIVE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$284 | \$0 | \$0 | \$374 | \$0 |
| MANISTEE COUNTY | 51905 | MICHIGAN GREAT LAKES VIRTUAL ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$4 | \$0 | \$0 | \$144 | \$0 |
| MARQUETTE COUNTY | 52015 | NICE COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$33 | \$0 | \$0 | \$123 | \$152 |
| MARQUETTE COUNTY | 52040 | GWINN AREA COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$91 | \$0 | \$0 | \$181 | \$161 |
| MARQUETTE COUNTY | 52090 | NEGAUNEE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$28 | \$0 | \$0 | \$58 | \$139 |
| MARQUETTE COUNTY | 52100 | POWELL TOWNSHIP SCHOOLS | \$8,086 | \$8,169 | \$83 | \$0 | \$0 | \$0 | \$44 | \$127 | \$351 |
| MARQUETTE COUNTY | 52110 | REPUBLIC-MICHIGAMME SCHOOLS | \$8,399 | \$8,469 | \$70 | (\$50) | \$0 | \$5 | \$0 | \$25 | \$208 |
| MARQUETTE COUNTY | 52160 | WELLS TOWNSHIP SCHOOL DISTRICT | \$8,771 | \$8,841 | \$70 | \$0 | \$0 | \$0 | \$44 | \$114 | \$336 |
| MARQUETTE COUNTY | 52170 | MARQUETTE AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$27 | \$0 | \$0 | \$117 | \$116 |
| MARQUETTE COUNTY | 52180 | ISHPEMING PUBLIC SCHOOL DISTRICT NO. 1 | \$7,251 | \$7,391 | \$140 | (\$50) | \$60 | \$0 | \$0 | \$150 | \$152 |
| MARQUETTE COUNTY | 52901 | NORTH STAR ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$60 | \$0 | \$0 | \$150 | \$82 |
| MASON COUNTY | 53010 | MASON COUNTY CENTRAL SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$78 | \$0 | \$44 | \$212 | \$136 |
| MASON COUNTY | 53020 | MASON COUNTY EASTERN SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$79 | \$0 | \$44 | \$173 | \$122 |
| MASON COUNTY | 53040 | LUDINGTON AREA SCHOOL DISTRICT | \$7,252 | \$7,392 | \$140 | (\$50) | \$47 | \$0 | \$0 | \$137 | \$118 |
| LAKE COUNTY | 53900 | MACKINAC PREPARATORY ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$3 | \$0 | \$0 | \$143 | \$0 |
| MECOSTA COUNTY | 54010 | BIG RAPIDS PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$57 | \$0 | \$0 | \$147 | \$111 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Range Cap Per Pupil*** |
|--------------------|-------|--|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|---|
| MECOSTA COUNTY | 54025 | CHIPPEWA HILLS SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$81 | \$0 | \$44 | \$175 | \$159 |
| MECOSTA COUNTY | 54040 | MORLEY STANWOOD COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$82 | \$0 | \$44 | \$176 | \$146 |
| MECOSTA COUNTY | 54901 | CROSSROADS CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$72 | \$0 | \$0 | \$162 | \$0 |
| MENOMINEE COUNTY | 55010 | CARNEY-NADEAU PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | \$0 | \$60 | \$0 | \$44 | \$244 | \$130 |
| MENOMINEE COUNTY | 55100 | MENOMINEE AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$60 | \$0 | \$0 | \$120 | \$135 |
| MENOMINEE COUNTY | 55115 | NORTH CENTRAL AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$59 | \$0 | \$0 | \$149 | \$167 |
| MENOMINEE COUNTY | 55120 | STEPHENSON AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$54 | \$0 | \$0 | \$104 | \$145 |
| MENOMINEE COUNTY | 55901 | NAH TAH WAHSH PUBLIC SCHOOL ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$120 | \$0 | \$0 | \$260 | \$191 |
| MIDLAND COUNTY | 56010 | MIDLAND PUBLIC SCHOOLS | \$8,221 | \$8,291 | \$70 | (\$80) | \$0 | \$35 | \$0 | \$25 | \$174 |
| MIDLAND COUNTY | 56020 | BULLOCK CREEK SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$49 | \$0 | \$0 | \$109 | \$143 |
| MIDLAND COUNTY | 56030 | COLEMAN COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$69 | \$0 | \$44 | \$163 | \$147 |
| MIDLAND COUNTY | 56050 | MERIDIAN PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$46 | \$0 | \$0 | \$66 | \$127 |
| MIDLAND COUNTY | 56901 | WINDOVER HIGH SCHOOL | \$7,251 | \$7,391 | \$140 | \$0 | \$84 | \$0 | \$0 | \$224 | \$25 |
| MIDLAND COUNTY | 56902 | MIDLAND ACADEMY OF ADVANCED AND CREA | \$7,251 | \$7,391 | \$140 | (\$30) | \$44 | \$0 | \$0 | \$154 | \$0 |
| MIDLAND COUNTY | 56903 | ACADEMIC AND CAREER EDUCATION ACADEM | \$7,251 | \$7,391 | \$140 | (\$50) | (\$31) | \$0 | \$0 | \$59 | \$0 |
| MISSAUKEE COUNTY | 57020 | LAKE CITY AREA SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$120) | \$73 | \$0 | \$0 | \$93 | \$142 |
| MISSAUKEE COUNTY | 57030 | MCBAIN RURAL AGRICULTURAL SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$150) | \$53 | \$0 | \$44 | \$87 | \$141 |
| MONROE COUNTY | 58010 | MONROE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$69 | \$0 | \$0 | \$129 | \$135 |
| MONROE COUNTY | 58020 | AIRPORT COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$57 | \$0 | \$0 | \$147 | \$136 |
| MONROE COUNTY | 58030 | BEDFORD PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$26 | \$0 | \$0 | \$116 | \$148 |
| MONROE COUNTY | 58050 | DUNDEE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$29 | \$0 | \$0 | \$49 | \$110 |
| MONROE COUNTY | 58070 | IDA PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$18 | \$0 | \$0 | \$78 | \$128 |
| MONROE COUNTY | 58080 | JEFFERSON SCHOOLS (MONROE) | \$11,110 | \$11,180 | \$70 | (\$50) | \$165 | \$0 | \$0 | \$185 | \$177 |
| MONROE COUNTY | 58090 | MASON CONSOLIDATED SCHOOLS (MONROE) | \$7,251 | \$7,391 | \$140 | (\$150) | \$49 | \$0 | \$0 | \$39 | \$144 |
| MONROE COUNTY | 58100 | SUMMERFIELD SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$33 | \$0 | \$0 | \$83 | \$136 |
| MONROE COUNTY | 58110 | WHITEFORD AGRICULTURAL SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$19 | \$0 | \$0 | \$69 | \$112 |
| MONROE COUNTY | 58901 | NEW BEDFORD ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$51 | \$0 | \$0 | \$81 | \$0 |
| MONROE COUNTY | 58902 | TRIUMPH ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$39 | \$0 | \$0 | \$69 | \$0 |
| MONTCALM COUNTY | 59020 | CARSON CITY-CRYSTAL AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$81 | \$0 | \$44 | \$185 | \$148 |
| MONTCALM COUNTY | 59045 | MONTABELLA COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$75 | \$0 | \$44 | \$169 | \$130 |
| MONTCALM COUNTY | 59070 | GREENVILLE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$56 | \$0 | \$0 | \$106 | \$140 |
| MONTCALM COUNTY | 59080 | TRI COUNTY AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$66 | \$0 | \$0 | \$116 | \$155 |
| MONTCALM COUNTY | 59090 | LAKEVIEW COMMUNITY SCHOOLS (MONTCALM | \$7,251 | \$7,391 | \$140 | (\$90) | \$77 | \$0 | \$44 | \$171 | \$142 |
| MONTCALM COUNTY | 59125 | CENTRAL MONTCALM PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$73 | \$0 | \$0 | \$133 | \$140 |
| MONTCALM COUNTY | 59150 | VESTABURG COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$99 | \$0 | \$0 | \$189 | \$180 |
| MONTMORENCY COUNTY | 60010 | ATLANTA COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$74 | \$0 | \$44 | \$168 | \$148 |
| MONTMORENCY COUNTY | 60020 | HILLMAN COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$65 | \$0 | \$0 | \$125 | \$140 |
| MUSKEGON COUNTY | 61010 | MUSKEGON, PUBLIC SCHOOLS OF THE CITY O | \$7,353 | \$7,488 | \$135 | (\$50) | \$119 | \$0 | \$0 | \$204 | \$189 |
| MUSKEGON COUNTY | 61060 | MONA SHORES PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$47 | \$0 | \$0 | \$107 | \$140 |
| MUSKEGON COUNTY | 61065 | OAKRIDGE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$57 | \$0 | \$0 | \$107 | \$108 |
| MUSKEGON COUNTY | 61080 | FRUITPORT COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$58 | \$0 | \$0 | \$148 | \$161 |
| MUSKEGON COUNTY | 61120 | HOLTON PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$92 | \$0 | \$0 | \$182 | \$142 |
| MUSKEGON COUNTY | 61180 | MONTAGUE AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$60 | \$0 | \$0 | \$150 | \$137 |
| MUSKEGON COUNTY | 61190 | ORCHARD VIEW SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$89 | \$0 | \$0 | \$149 | \$155 |
| MUSKEGON COUNTY | 61210 | RAVENNA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$49 | \$0 | \$0 | \$139 | \$141 |
| MUSKEGON COUNTY | 61220 | REETHS-PUFFER SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$52 | \$0 | \$0 | \$142 | \$145 |
| MUSKEGON COUNTY | 61230 | NORTH MUSKEGON PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$25 | \$0 | \$0 | \$55 | \$119 |
| MUSKEGON COUNTY | 61240 | WHITEHALL DISTRICT SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$51 | \$0 | \$0 | \$141 | \$175 |
| MUSKEGON COUNTY | 61900 | MUSKEGON MONTESSORI ACADEMY FOR ENV | \$7,251 | \$7,391 | \$140 | (\$50) | \$11 | \$0 | \$0 | \$101 | \$0 |
| MUSKEGON COUNTY | 61902 | TIMBERLAND ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$27 | \$0 | \$0 | \$117 | \$0 |
| MUSKEGON COUNTY | 61904 | THREE OAKS PUBLIC SCHOOL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$96 | \$0 | \$0 | \$186 | \$0 |
| MUSKEGON COUNTY | 61905 | MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEM | \$7,251 | \$7,391 | \$140 | \$0 | \$133 | \$0 | \$0 | \$273 | \$1 |
| MUSKEGON COUNTY | 61906 | COVENANT HOUSE ACADEMY MUSKEGON | \$7,251 | \$7,391 | \$140 | \$0 | \$148 | \$0 | \$0 | \$288 | \$0 |
| NEWAYGO COUNTY | 62040 | FREMONT PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$150) | \$52 | \$0 | \$0 | \$42 | \$128 |
| NEWAYGO COUNTY | 62050 | GRANT PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$73 | \$0 | \$0 | \$123 | \$136 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Change Cap Per Pupil*** |
|----------------|-------|--|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| NEWAYGO COUNTY | 62060 | HESPERIA COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$85 | \$0 | \$0 | \$175 | \$163 |
| NEWAYGO COUNTY | 62070 | NEWAYGO PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$87 | \$0 | \$0 | \$177 | \$153 |
| NEWAYGO COUNTY | 62090 | WHITE CLOUD PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$103 | \$0 | \$0 | \$153 | \$154 |
| NEWAYGO COUNTY | 62470 | BIG JACKSON SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$139 | \$0 | \$44 | \$273 | \$142 |
| OAKLAND COUNTY | 63010 | BIRMINGHAM PUBLIC SCHOOLS | \$11,854 | \$11,924 | \$70 | (\$120) | \$0 | \$75 | \$0 | \$25 | \$229 |
| OAKLAND COUNTY | 63020 | FERNDALE PUBLIC SCHOOLS | \$7,808 | \$7,920 | \$112 | (\$50) | \$84 | \$0 | \$0 | \$146 | \$195 |
| OAKLAND COUNTY | 63030 | PONTIAC CITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$139 | \$0 | \$0 | \$189 | \$201 |
| OAKLAND COUNTY | 63040 | ROYAL OAK SCHOOLS | \$8,688 | \$8,758 | \$70 | (\$150) | \$0 | \$105 | \$0 | \$25 | \$150 |
| OAKLAND COUNTY | 63050 | BERKLEY SCHOOL DISTRICT | \$7,823 | \$7,934 | \$111 | (\$120) | \$16 | \$18 | \$0 | \$25 | \$123 |
| OAKLAND COUNTY | 63060 | SOUTHFIELD PUBLIC SCHOOL DISTRICT | \$10,901 | \$10,971 | \$70 | (\$90) | \$0 | \$45 | \$0 | \$25 | \$212 |
| OAKLAND COUNTY | 63070 | AVONDALE SCHOOL DISTRICT | \$8,099 | \$8,169 | \$70 | (\$80) | \$28 | \$7 | \$0 | \$25 | \$141 |
| OAKLAND COUNTY | 63080 | BLOOMFIELD HILLS SCHOOLS | \$11,934 | \$12,004 | \$70 | (\$120) | \$0 | \$75 | \$0 | \$25 | \$287 |
| WAYNE COUNTY | 63090 | CLARENCEVILLE SCHOOL DISTRICT | \$8,099 | \$8,169 | \$70 | (\$90) | \$59 | \$0 | \$0 | \$39 | \$183 |
| OAKLAND COUNTY | 63100 | NOVI COMMUNITY SCHOOL DISTRICT | \$8,409 | \$8,479 | \$70 | (\$120) | \$0 | \$75 | \$0 | \$25 | \$171 |
| OAKLAND COUNTY | 63110 | OXFORD COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$150) | \$17 | \$18 | \$0 | \$25 | \$118 |
| OAKLAND COUNTY | 63130 | HAZEL PARK, SCHOOL DISTRICT OF THE CITY | \$7,485 | \$7,614 | \$129 | (\$120) | \$100 | \$0 | \$0 | \$109 | \$210 |
| OAKLAND COUNTY | 63140 | MADISON DISTRICT PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$121 | \$0 | \$0 | \$171 | \$164 |
| OAKLAND COUNTY | 63150 | TROY SCHOOL DISTRICT | \$8,885 | \$8,955 | \$70 | (\$150) | \$0 | \$105 | \$0 | \$25 | \$153 |
| OAKLAND COUNTY | 63160 | WEST BLOOMFIELD SCHOOL DISTRICT | \$8,726 | \$8,796 | \$70 | (\$50) | \$0 | \$5 | \$0 | \$25 | \$208 |
| OAKLAND COUNTY | 63180 | BRANDON SCHOOL DISTRICT IN THE COUNTIE | \$7,251 | \$7,391 | \$140 | (\$50) | \$54 | \$0 | \$0 | \$144 | \$153 |
| OAKLAND COUNTY | 63190 | CLARKSTON COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$19 | \$0 | \$0 | \$109 | \$136 |
| OAKLAND COUNTY | 63200 | FARMINGTON PUBLIC SCHOOL DISTRICT | \$9,975 | \$10,045 | \$70 | (\$120) | \$0 | \$75 | \$0 | \$25 | \$271 |
| OAKLAND COUNTY | 63210 | HOLLY AREA SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$50 | \$0 | \$0 | \$140 | \$152 |
| OAKLAND COUNTY | 63220 | HURON VALLEY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$31 | \$0 | \$0 | \$91 | \$153 |
| OAKLAND COUNTY | 63230 | LAKE ORION COMMUNITY SCHOOLS | \$7,927 | \$8,033 | \$106 | (\$120) | \$17 | \$22 | \$0 | \$25 | \$148 |
| OAKLAND COUNTY | 63240 | SOUTH LYON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$16 | \$0 | \$0 | \$36 | \$107 |
| OAKLAND COUNTY | 63250 | OAK PARK, SCHOOL DISTRICT OF THE CITY OF | \$7,849 | \$7,959 | \$110 | (\$50) | \$63 | \$0 | \$0 | \$123 | \$99 |
| OAKLAND COUNTY | 63260 | ROCHESTER COMMUNITY SCHOOL DISTRICT | \$7,972 | \$8,076 | \$104 | (\$110) | \$13 | \$18 | \$0 | \$25 | \$156 |
| OAKLAND COUNTY | 63270 | CLAWSON PUBLIC SCHOOLS | \$7,982 | \$8,085 | \$103 | (\$90) | \$30 | \$0 | \$0 | \$43 | \$176 |
| OAKLAND COUNTY | 63280 | LAMPHERE PUBLIC SCHOOLS | \$10,359 | \$10,429 | \$70 | (\$50) | \$0 | \$5 | \$0 | \$25 | \$200 |
| OAKLAND COUNTY | 63290 | WALLED LAKE CONSOLIDATED SCHOOLS | \$8,245 | \$8,315 | \$70 | (\$90) | \$0 | \$45 | \$0 | \$25 | \$176 |
| OAKLAND COUNTY | 63300 | WATERFORD SCHOOL DISTRICT | \$7,282 | \$7,421 | \$139 | (\$50) | \$73 | \$0 | \$0 | \$162 | \$235 |
| OAKLAND COUNTY | 63900 | SARAH J. WEBBER MEDIA ARTS ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$41 | \$0 | \$0 | \$131 | \$0 |
| OAKLAND COUNTY | 63901 | AGBU ALEX-MARIE MANOOGIAN SCHOOL | \$7,251 | \$7,391 | \$140 | (\$150) | \$33 | \$2 | \$0 | \$25 | \$92 |
| OAKLAND COUNTY | 63903 | ACADEMY OF SOUTHFIELD | \$7,251 | \$7,391 | \$140 | (\$50) | \$186 | \$0 | \$0 | \$276 | \$0 |
| OAKLAND COUNTY | 63906 | PONTIAC ACADEMY FOR EXCELLENCE | \$7,251 | \$7,391 | \$140 | (\$40) | \$226 | \$0 | \$0 | \$326 | \$0 |
| OAKLAND COUNTY | 63907 | GREAT LAKES ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$98 | \$0 | \$0 | \$188 | \$0 |
| OAKLAND COUNTY | 63909 | OAKSIDE SCHOLARS CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$59 | \$0 | \$0 | \$149 | \$0 |
| OAKLAND COUNTY | 63910 | DR. JOSEPH F. POLLACK ACADEMIC CENTER C | \$7,251 | \$7,391 | \$140 | (\$110) | \$113 | \$0 | \$0 | \$143 | \$0 |
| OAKLAND COUNTY | 63911 | HOLLY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$22 | \$0 | \$0 | \$112 | \$160 |
| WAYNE COUNTY | 63912 | OAKLAND INTERNATIONAL ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$144 | \$0 | \$0 | \$284 | \$0 |
| OAKLAND COUNTY | 63913 | WALTON CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$94 | \$0 | \$0 | \$184 | \$0 |
| WAYNE COUNTY | 63914 | ADVANCED TECHNOLOGY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$120 | \$0 | \$0 | \$210 | \$0 |
| OAKLAND COUNTY | 63915 | ARTS AND TECHNOLOGY ACADEMY OF PONTIAC | \$7,251 | \$7,391 | \$140 | (\$80) | \$63 | \$0 | \$0 | \$123 | \$0 |
| OAKLAND COUNTY | 63916 | ACADEMY OF WATERFORD | \$7,251 | \$7,391 | \$140 | (\$80) | \$169 | \$0 | \$0 | \$229 | \$0 |
| OAKLAND COUNTY | 63917 | BRADFORD ACADEMY | \$7,251 | \$7,391 | \$140 | (\$120) | \$23 | \$0 | \$0 | \$43 | \$0 |
| OAKLAND COUNTY | 63918 | LAURUS ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$57 | \$0 | \$0 | \$147 | \$0 |
| OAKLAND COUNTY | 63920 | LIFE SKILLS CENTER OF PONTIAC | \$7,251 | \$7,391 | \$140 | \$0 | \$134 | \$0 | \$0 | \$274 | \$0 |
| OAKLAND COUNTY | 63921 | CRESCENT ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$31 | \$0 | \$0 | \$121 | \$0 |
| MACOMB COUNTY | 63922 | GREAT OAKS ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$101 | \$0 | \$0 | \$161 | \$0 |
| OAKLAND COUNTY | 63923 | FOUR CORNERS MONTESSORI ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$30 | \$0 | \$0 | \$90 | \$0 |
| MACOMB COUNTY | 63924 | MICHIGAN MATHEMATICS AND SCIENCE ACAD | \$7,251 | \$7,391 | \$140 | \$0 | \$31 | \$0 | \$0 | \$171 | \$2 |
| OAKLAND COUNTY | 63925 | TAYLOR INTERNATIONAL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$126 | \$0 | \$0 | \$186 | \$0 |
| OAKLAND COUNTY | 63926 | FAXON LANGUAGE IMMERSION ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$31 | \$0 | \$0 | \$171 | \$0 |
| OAKLAND COUNTY | 63927 | MICHIGAN SCHOOL FOR THE ARTS | \$7,251 | \$7,391 | \$140 | (\$50) | \$103 | \$0 | \$0 | \$193 | \$0 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Rate Cap Per Pupil** |
|---------------------|-------|---|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|---|
| OAKLAND COUNTY | 63928 | MOMENTUM ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$64 | \$0 | \$0 | \$154 | \$0 |
| OAKLAND COUNTY | 63929 | WATERFORD MONTESSORI ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$2 | \$0 | \$0 | \$142 | \$0 |
| OAKLAND COUNTY | 63930 | NEXUS ACADEMY OF ROYAL OAK | \$7,251 | \$7,391 | \$140 | \$0 | \$21 | \$0 | \$0 | \$161 | \$0 |
| OAKLAND COUNTY | 63931 | OAKLAND FLEXTech ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$6 | \$0 | \$0 | \$96 | \$0 |
| OAKLAND COUNTY | 63933 | JEFFERSON INTERNATIONAL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$18 | \$0 | \$0 | \$108 | \$0 |
| OAKLAND COUNTY | 63934 | KINGSBURY COUNTRY DAY SCHOOL | \$7,251 | \$7,391 | \$140 | (\$50) | \$3 | \$0 | \$0 | \$93 | \$0 |
| OAKLAND COUNTY | 63936 | EARLY CAREER ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$100 | \$0 | \$0 | \$240 | \$0 |
| OCEANA COUNTY | 64040 | HART PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$75 | \$0 | \$0 | \$125 | \$129 |
| OCEANA COUNTY | 64070 | PENTWATER PUBLIC SCHOOL DISTRICT | \$7,845 | \$7,955 | \$110 | (\$50) | \$0 | \$0 | \$44 | \$104 | \$154 |
| OCEANA COUNTY | 64080 | SHELBY PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | \$0 | \$71 | \$0 | \$0 | \$211 | \$150 |
| OCEANA COUNTY | 64090 | WALKERVILLE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$97 | \$0 | \$44 | \$201 | \$116 |
| OGEMAW COUNTY | 65045 | WEST BRANCH-ROSE CITY AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$150) | \$76 | \$0 | \$0 | \$66 | \$141 |
| OGEMAW COUNTY | 65900 | ALTERNATIVE EDUCATIONAL ACADEMY OF OG | \$7,251 | \$7,391 | \$140 | \$0 | \$186 | \$0 | \$0 | \$326 | \$0 |
| ONTONAGON COUNTY | 66045 | EWEN-TROUT CREEK CONSOLIDATED SCHO | \$7,251 | \$7,391 | \$140 | (\$50) | \$87 | \$0 | \$0 | \$177 | \$146 |
| ONTONAGON COUNTY | 66050 | ONTONAGON AREA SCHOOL DISTRICT | \$6,251 | \$7,391 | \$140 | (\$80) | \$79 | \$0 | \$0 | \$139 | \$174 |
| OSCEOLA COUNTY | 67020 | EVART PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$84 | \$0 | \$0 | \$174 | \$154 |
| OSCEOLA COUNTY | 67050 | MARION PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$78 | \$0 | \$44 | \$172 | \$135 |
| OSCEOLA COUNTY | 67055 | PINE RIVER AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$40) | \$64 | \$0 | \$0 | \$164 | \$137 |
| OSCEOLA COUNTY | 67060 | REED CITY AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$61 | \$0 | \$44 | \$135 | \$116 |
| OSCODA COUNTY | 68010 | MIO-AUSABLE SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$99 | \$0 | \$0 | \$129 | \$168 |
| OSCODA COUNTY | 68030 | FAIRVIEW AREA SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$150) | \$77 | \$0 | \$0 | \$67 | \$150 |
| OTSEGO COUNTY | 69020 | GAYLORD COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$56 | \$0 | \$0 | \$76 | \$136 |
| OTSEGO COUNTY | 69030 | JOHANNESBURG-LEWISTON AREA SCHOOLS | \$7,422 | \$7,554 | \$132 | (\$110) | \$53 | \$0 | \$0 | \$75 | \$127 |
| OTSEGO COUNTY | 69040 | VANDERBILT AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$0 | \$0 | \$44 | \$134 | \$179 |
| OTTAWA COUNTY | 70010 | GRAND HAVEN AREA PUBLIC SCHOOLS | \$7,340 | \$7,476 | \$136 | (\$50) | \$28 | \$0 | \$0 | \$114 | \$150 |
| OTTAWA COUNTY | 70020 | HOLLAND CITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$75 | \$0 | \$0 | \$165 | \$173 |
| OTTAWA COUNTY | 70040 | ALLENDALE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$23 | \$0 | \$0 | \$83 | \$111 |
| OTTAWA COUNTY | 70070 | WEST OTTAWA PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$120) | \$65 | \$0 | \$0 | \$85 | \$174 |
| OTTAWA COUNTY | 70120 | COOPERSVILLE AREA PUBLIC SCHOOL DISTRI | \$7,251 | \$7,391 | \$140 | (\$50) | \$36 | \$0 | \$0 | \$126 | \$131 |
| OTTAWA COUNTY | 70175 | JENISON PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$20 | \$0 | \$0 | \$110 | \$138 |
| OTTAWA COUNTY | 70190 | HUDSONVILLE PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$110) | \$12 | \$0 | \$0 | \$42 | \$130 |
| OTTAWA COUNTY | 70300 | SPRING LAKE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$17 | \$0 | \$0 | \$107 | \$143 |
| OTTAWA COUNTY | 70350 | ZEELAND PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$22 | \$0 | \$0 | \$112 | \$150 |
| OTTAWA COUNTY | 70901 | WALDEN GREEN MONTESSORI | \$7,251 | \$7,391 | \$140 | (\$50) | \$55 | \$0 | \$0 | \$145 | \$25 |
| OTTAWA COUNTY | 70902 | WEST MI ACADEMY OF ARTS AND ACADEMICS | \$7,251 | \$7,391 | \$140 | (\$80) | \$25 | \$0 | \$0 | \$85 | \$0 |
| OTTAWA COUNTY | 70904 | BLACK RIVER PUBLIC SCHOOL | \$7,251 | \$7,391 | \$140 | (\$90) | \$18 | \$0 | \$0 | \$68 | \$0 |
| OTTAWA COUNTY | 70905 | VANDERBILT CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$74 | \$0 | \$0 | \$164 | \$0 |
| OTTAWA COUNTY | 70906 | EAGLE CREST CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$39 | \$0 | \$0 | \$99 | \$0 |
| OTTAWA COUNTY | 70908 | INNOCADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$11 | \$0 | \$0 | \$101 | \$0 |
| OTTAWA COUNTY | 70909 | ICADEMY GLOBAL | \$7,251 | \$7,391 | \$140 | (\$50) | \$4 | \$0 | \$0 | \$94 | \$0 |
| PRESQUE ISLE COUNTY | 71050 | ONAWAY AREA COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$72 | \$0 | \$0 | \$162 | \$143 |
| PRESQUE ISLE COUNTY | 71060 | POSEN CONSOLIDATED SCHOOL DISTRICT NO | \$7,251 | \$7,391 | \$140 | (\$30) | \$58 | \$0 | \$44 | \$212 | \$138 |
| PRESQUE ISLE COUNTY | 71080 | ROGERS CITY AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$50 | \$0 | \$44 | \$144 | \$120 |
| PRESQUE ISLE COUNTY | 71902 | PRESQUE ISLE ACADEMY II | \$7,251 | \$7,391 | \$140 | \$0 | \$465 | \$0 | \$0 | \$605 | \$8 |
| ROSCOMMON COUNTY | 72010 | ROSCOMMON AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$84 | \$0 | \$0 | \$174 | \$163 |
| ROSCOMMON COUNTY | 72020 | HOUGHTON LAKE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$106 | \$0 | \$0 | \$156 | \$159 |
| ROSCOMMON COUNTY | 72901 | CHARLTON HESTON ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$26 | \$0 | \$0 | \$166 | \$0 |
| SAGINAW COUNTY | 73010 | SAGINAW, SCHOOL DISTRICT OF THE CITY OF | \$7,251 | \$7,391 | \$140 | (\$90) | \$135 | \$0 | \$0 | \$185 | \$163 |
| SAGINAW COUNTY | 73030 | CARROLLTON PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$55 | \$0 | \$0 | \$105 | \$112 |
| SAGINAW COUNTY | 73040 | SAGINAW TOWNSHIP COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$48 | \$0 | \$0 | \$138 | \$146 |
| SAGINAW COUNTY | 73110 | CHESANING UNION SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$59 | \$0 | \$0 | \$149 | \$147 |
| SAGINAW COUNTY | 73170 | BIRCH RUN AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$51 | \$0 | \$0 | \$101 | \$109 |
| SAGINAW COUNTY | 73180 | BRIDGEPORT-SPAUDING COMMUNITY SCHO | \$7,251 | \$7,391 | \$140 | (\$50) | \$64 | \$0 | \$0 | \$154 | \$95 |
| SAGINAW COUNTY | 73190 | FRANKENMUTH SCHOOL DISTRICT | \$7,574 | \$7,698 | \$124 | (\$80) | \$14 | \$0 | \$0 | \$58 | \$129 |
| SAGINAW COUNTY | 73200 | FREELAND COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$120) | \$18 | \$0 | \$0 | \$38 | \$111 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Change Cap Per Pupil*** |
|--------------------|-------|--|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| SAGINAW COUNTY | 73210 | HEMLOCK PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$40 | \$0 | \$0 | \$90 | \$135 |
| SAGINAW COUNTY | 73230 | MERRILL COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$59 | \$0 | \$44 | \$133 | \$125 |
| SAGINAW COUNTY | 73240 | ST. CHARLES COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$67 | \$0 | \$0 | \$127 | \$146 |
| SAGINAW COUNTY | 73255 | SWAN VALLEY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$36 | \$0 | \$0 | \$96 | \$114 |
| SAGINAW COUNTY | 73908 | SAGINAW PREPARATORY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$158 | \$0 | \$0 | \$248 | \$0 |
| SAGINAW COUNTY | 73909 | FRANCIS REH PSA | \$7,251 | \$7,391 | \$140 | (\$50) | \$95 | \$0 | \$0 | \$185 | \$0 |
| SAGINAW COUNTY | 73910 | NORTH SAGINAW CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$2 | \$0 | \$0 | \$92 | \$0 |
| SAGINAW COUNTY | 73911 | SAGINAW LEARN TO EARN ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$211 | \$0 | \$0 | \$301 | \$0 |
| SAGINAW COUNTY | 73912 | INTERNATIONAL ACADEMY OF SAGINAW | \$7,251 | \$7,391 | \$140 | (\$50) | \$91 | \$0 | \$0 | \$181 | \$0 |
| ST. CLAIR COUNTY | 74010 | PORT HURON AREA SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$74 | \$0 | \$0 | \$164 | \$157 |
| ST. CLAIR COUNTY | 74030 | ALGONAC COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$120) | \$59 | \$0 | \$0 | \$79 | \$164 |
| ST. CLAIR COUNTY | 74040 | CAPAC COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$59 | \$0 | \$0 | \$89 | \$144 |
| ST. CLAIR COUNTY | 74050 | EAST CHINA SCHOOL DISTRICT | \$7,595 | \$7,718 | \$123 | (\$90) | \$32 | \$0 | \$0 | \$65 | \$169 |
| ST. CLAIR COUNTY | 74100 | MARYSVILLE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$27 | \$0 | \$0 | \$77 | \$113 |
| ST. CLAIR COUNTY | 74120 | MEMPHIS COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$49 | \$0 | \$0 | \$109 | \$147 |
| ST. CLAIR COUNTY | 74130 | YALE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$45 | \$0 | \$0 | \$95 | \$154 |
| ST. CLAIR COUNTY | 74900 | EAST SHORE LEADERSHIP ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$121 | \$0 | \$0 | \$261 | \$0 |
| ST. CLAIR COUNTY | 74903 | LANDMARK ACADEMY | \$7,251 | \$7,391 | \$140 | (\$150) | \$126 | \$0 | \$0 | \$116 | \$0 |
| ST. CLAIR COUNTY | 74906 | BLUE WATER LEARNING ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$72 | \$0 | \$0 | \$212 | \$78 |
| ST. CLAIR COUNTY | 74911 | ST. CLAIR COUNTY INTERVENTION ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | (\$12) | \$0 | \$0 | \$78 | \$0 |
| ST. CLAIR COUNTY | 74912 | VIRTUAL LEARNING ACADEMY OF ST. CLAIR CO | \$7,251 | \$7,391 | \$140 | (\$50) | \$497 | \$0 | \$0 | \$587 | \$312 |
| ST. CLAIR COUNTY | 74914 | BLUE WATER MIDDLE COLLEGE | \$7,251 | \$7,391 | \$140 | (\$50) | \$57 | \$0 | \$0 | \$147 | \$47 |
| ST. JOSEPH COUNTY | 75010 | STURGIS PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$71 | \$0 | \$0 | \$101 | \$128 |
| ST. JOSEPH COUNTY | 75020 | BURR OAK COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$60) | \$120 | \$0 | \$0 | \$200 | \$190 |
| ST. JOSEPH COUNTY | 75030 | CENTREVILLE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$46 | \$0 | \$0 | \$96 | \$116 |
| ST. JOSEPH COUNTY | 75040 | COLON COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$75 | \$0 | \$44 | \$209 | \$127 |
| ST. JOSEPH COUNTY | 75050 | CONSTANTINE PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$65 | \$0 | \$0 | \$125 | \$129 |
| ST. JOSEPH COUNTY | 75060 | MENDON COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$51 | \$0 | \$0 | \$141 | \$141 |
| ST. JOSEPH COUNTY | 75070 | WHITE PIGEON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$74 | \$0 | \$0 | \$164 | \$124 |
| ST. JOSEPH COUNTY | 75080 | THREE RIVERS COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$64 | \$0 | \$0 | \$114 | \$131 |
| ST. JOSEPH COUNTY | 75100 | NOTTAWA COMMUNITY SCHOOL | \$7,251 | \$7,391 | \$140 | (\$80) | \$37 | \$0 | \$0 | \$97 | \$127 |
| SANILAC COUNTY | 76060 | BROWN CITY COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$59 | \$0 | \$0 | \$79 | \$123 |
| SANILAC COUNTY | 76070 | CARSONVILLE-PORT SANILAC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$82 | \$0 | \$44 | \$176 | \$118 |
| SANILAC COUNTY | 76080 | CROSWELL-LEXINGTON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$52 | \$0 | \$0 | \$102 | \$117 |
| SANILAC COUNTY | 76090 | DECKERVILLE COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$61 | \$0 | \$44 | \$165 | \$132 |
| SANILAC COUNTY | 76140 | MARLETTE COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$63 | \$0 | \$44 | \$157 | \$133 |
| SANILAC COUNTY | 76180 | PECK COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$110) | \$81 | \$0 | \$44 | \$155 | \$179 |
| SANILAC COUNTY | 76210 | SANDUSKY COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$61 | \$0 | \$44 | \$155 | \$119 |
| SCHOOLCRAFT COUNTY | 77010 | MANISTIQUE AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$48 | \$0 | \$0 | \$78 | \$106 |
| SHIAWASSEE COUNTY | 78020 | BYRON AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$52 | \$0 | \$0 | \$142 | \$175 |
| SHIAWASSEE COUNTY | 78030 | DURAND AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$62 | \$0 | \$0 | \$152 | \$144 |
| SHIAWASSEE COUNTY | 78040 | LAINGSBURG COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$23 | \$0 | \$0 | \$113 | \$127 |
| SHIAWASSEE COUNTY | 78060 | MORRICE AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$66 | \$0 | \$0 | \$156 | \$145 |
| SHIAWASSEE COUNTY | 78070 | NEW LOTHROP AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$23 | \$0 | \$0 | \$43 | \$107 |
| SHIAWASSEE COUNTY | 78080 | PERRY PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$59 | \$0 | \$0 | \$149 | \$136 |
| SHIAWASSEE COUNTY | 78100 | CORUNNA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$78 | \$0 | \$0 | \$128 | \$176 |
| SHIAWASSEE COUNTY | 78110 | OWOSSO PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$70 | \$0 | \$0 | \$160 | \$138 |
| TUSCOLA COUNTY | 79010 | AKRON-FAIRGROVE SCHOOLS | \$7,251 | \$7,391 | \$140 | \$0 | \$82 | \$0 | \$44 | \$266 | \$116 |
| TUSCOLA COUNTY | 79020 | CARO COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$64 | \$0 | \$0 | \$154 | \$132 |
| TUSCOLA COUNTY | 79030 | CASS CITY PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$60 | \$0 | \$44 | \$124 | \$126 |
| TUSCOLA COUNTY | 79080 | KINGSTON COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$150) | \$61 | \$0 | \$0 | \$51 | \$113 |
| TUSCOLA COUNTY | 79090 | MAYVILLE COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$90 | \$0 | \$44 | \$184 | \$153 |
| TUSCOLA COUNTY | 79100 | MILLINGTON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$63 | \$0 | \$0 | \$83 | \$127 |
| TUSCOLA COUNTY | 79110 | REESE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$61 | \$0 | \$0 | \$81 | \$141 |
| TUSCOLA COUNTY | 79145 | UNIONVILLE-SEBEWAING AREA S.D. | \$7,251 | \$7,391 | \$140 | (\$120) | \$48 | \$0 | \$44 | \$112 | \$124 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Change Cap Per Pupil*** |
|------------------|-------|--|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| TUSCOLA COUNTY | 79150 | VASSAR PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$78 | \$0 | \$0 | \$168 | \$154 |
| VAN BUREN COUNTY | 80010 | SOUTH HAVEN PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$91 | \$0 | \$0 | \$111 | \$150 |
| VAN BUREN COUNTY | 80020 | BANGOR PUBLIC SCHOOLS (VAN BUREN) | \$7,251 | \$7,391 | \$140 | (\$90) | \$91 | \$0 | \$0 | \$141 | \$143 |
| VAN BUREN COUNTY | 80040 | COVERT PUBLIC SCHOOLS | \$9,264 | \$9,334 | \$70 | (\$30) | \$0 | \$0 | \$0 | \$40 | \$311 |
| VAN BUREN COUNTY | 80050 | DECATUR PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$78 | \$0 | \$0 | \$108 | \$138 |
| VAN BUREN COUNTY | 80090 | BLOOMINGDALE PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$84 | \$0 | \$0 | \$134 | \$114 |
| VAN BUREN COUNTY | 80110 | GOBLES PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$120) | \$51 | \$0 | \$0 | \$71 | \$120 |
| VAN BUREN COUNTY | 80120 | HARTFORD PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$110) | \$90 | \$0 | \$0 | \$120 | \$131 |
| VAN BUREN COUNTY | 80130 | LAWRENCE PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$89 | \$0 | \$0 | \$179 | \$161 |
| VAN BUREN COUNTY | 80140 | LAWTON COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$80) | \$71 | \$0 | \$0 | \$131 | \$138 |
| VAN BUREN COUNTY | 80150 | MATTAWAN CONSOLIDATED SCHOOL | \$7,251 | \$7,391 | \$140 | (\$120) | \$16 | \$0 | \$0 | \$36 | \$117 |
| VAN BUREN COUNTY | 80160 | PAW PAW PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$110) | \$48 | \$0 | \$0 | \$78 | \$129 |
| VAN BUREN COUNTY | 80240 | BANGOR TOWNSHIP S/D #8 | \$8,109 | \$8,179 | \$70 | \$0 | \$14 | \$0 | \$0 | \$84 | \$79 |
| WASHTENAW COUNTY | 81010 | ANN ARBOR PUBLIC SCHOOLS | \$9,100 | \$9,170 | \$70 | (\$150) | \$0 | \$105 | \$0 | \$25 | \$163 |
| WASHTENAW COUNTY | 81020 | YPSILANTI COMMUNITY SCHOOLS | \$7,613 | \$7,735 | \$122 | (\$50) | \$91 | \$0 | \$0 | \$163 | \$173 |
| WASHTENAW COUNTY | 81040 | CHELSEA SCHOOL DISTRICT | \$7,287 | \$7,426 | \$139 | (\$80) | \$9 | \$0 | \$0 | \$68 | \$164 |
| WASHTENAW COUNTY | 81050 | DEXTER COMMUNITY SCHOOL DISTRICT | \$7,569 | \$7,693 | \$124 | (\$150) | \$8 | \$43 | \$0 | \$25 | \$170 |
| WASHTENAW COUNTY | 81070 | LINCOLN CONSOLIDATED SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$62 | \$0 | \$0 | \$112 | \$172 |
| WASHTENAW COUNTY | 81080 | MANCHESTER COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$90) | \$30 | \$0 | \$0 | \$80 | \$179 |
| WASHTENAW COUNTY | 81100 | MILAN AREA SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$35 | \$0 | \$0 | \$55 | \$159 |
| WASHTENAW COUNTY | 81120 | SALINE AREA SCHOOLS | \$7,280 | \$7,419 | \$139 | (\$120) | \$10 | \$0 | \$0 | \$29 | \$170 |
| WASHTENAW COUNTY | 81140 | WHITMORE LAKE PUBLIC SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$150) | \$61 | \$0 | \$0 | \$51 | \$227 |
| WASHTENAW COUNTY | 81900 | GLOBAL TECH ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$52 | \$0 | \$0 | \$192 | \$0 |
| WASHTENAW COUNTY | 81901 | HONEY CREEK COMMUNITY SCHOOL | \$7,251 | \$7,391 | \$140 | \$0 | \$11 | \$0 | \$0 | \$151 | \$159 |
| WASHTENAW COUNTY | 81902 | CENTRAL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$68 | \$0 | \$0 | \$98 | \$5 |
| WASHTENAW COUNTY | 81903 | WASHTENAW TECHNICAL MIDDLE COLLEGE | \$7,251 | \$7,391 | \$140 | (\$90) | \$4 | \$0 | \$0 | \$54 | \$23 |
| WASHTENAW COUNTY | 81904 | ANN ARBOR LEARNING COMMUNITY | \$7,251 | \$7,391 | \$140 | (\$60) | \$58 | \$0 | \$0 | \$138 | \$0 |
| WASHTENAW COUNTY | 81905 | SOUTH ARBOR CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$15 | \$0 | \$0 | \$45 | \$0 |
| WASHTENAW COUNTY | 81906 | FORTIS ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$34 | \$0 | \$0 | \$64 | \$0 |
| WASHTENAW COUNTY | 81908 | MULTICULTURAL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$60) | \$62 | \$0 | \$0 | \$142 | \$0 |
| WASHTENAW COUNTY | 81909 | ARBOR PREPARATORY HIGH SCHOOL | \$7,251 | \$7,391 | \$140 | (\$50) | \$39 | \$0 | \$0 | \$129 | \$0 |
| WASHTENAW COUNTY | 81910 | EAST ARBOR CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$20 | \$0 | \$0 | \$50 | \$0 |
| WASHTENAW COUNTY | 81911 | WSC ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$397 | \$0 | \$0 | \$537 | \$0 |
| WASHTENAW COUNTY | 81912 | SOUTH POINTE SCHOLARS CHARTER ACADEM | \$7,251 | \$7,391 | \$140 | (\$50) | \$29 | \$0 | \$0 | \$119 | \$0 |
| WAYNE COUNTY | 82010 | DETROIT CITY SCHOOL DISTRICT | \$7,296 | \$7,434 | \$138 | (\$50) | \$103 | \$0 | \$0 | \$191 | \$215 |
| WAYNE COUNTY | 82020 | ALLEN PARK PUBLIC SCHOOLS | \$7,282 | \$7,421 | \$139 | (\$90) | \$29 | \$0 | \$0 | \$78 | \$131 |
| WAYNE COUNTY | 82030 | DEARBORN CITY SCHOOL DISTRICT | \$8,412 | \$8,482 | \$70 | (\$80) | \$0 | \$35 | \$0 | \$25 | \$156 |
| WAYNE COUNTY | 82040 | DEARBORN HEIGHTS SCHOOL DISTRICT #7 | \$7,251 | \$7,391 | \$140 | (\$80) | \$89 | \$0 | \$0 | \$149 | \$146 |
| WAYNE COUNTY | 82045 | MELVINDALE-NORTH ALLEN PARK SCHOOLS | \$8,605 | \$8,675 | \$70 | (\$120) | \$115 | \$0 | \$0 | \$65 | \$133 |
| WAYNE COUNTY | 82050 | GARDEN CITY PUBLIC SCHOOLS | \$7,383 | \$7,517 | \$134 | (\$50) | \$61 | \$0 | \$0 | \$145 | \$240 |
| WAYNE COUNTY | 82055 | GROSSE POINTE PUBLIC SCHOOLS | \$9,794 | \$9,864 | \$70 | (\$30) | \$0 | \$0 | \$0 | \$40 | \$200 |
| WAYNE COUNTY | 82060 | HAMTRAMCK, SCHOOL DISTRICT OF THE CITY | \$7,251 | \$7,391 | \$140 | (\$110) | \$118 | \$0 | \$0 | \$148 | \$152 |
| WAYNE COUNTY | 82090 | LINCOLN PARK, SCHOOL DISTRICT OF THE CIT | \$7,251 | \$7,391 | \$140 | (\$110) | \$92 | \$0 | \$0 | \$122 | \$158 |
| WAYNE COUNTY | 82095 | LIVONIA PUBLIC SCHOOLS SCHOOL DISTRICT | \$8,099 | \$8,169 | \$70 | (\$120) | \$26 | \$49 | \$0 | \$25 | \$197 |
| WAYNE COUNTY | 82100 | PLYMOUTH-CANTON COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$16 | \$0 | \$0 | \$36 | \$152 |
| WAYNE COUNTY | 82110 | REDFORD UNION SCHOOLS, DISTRICT NO. 1 | \$7,251 | \$7,391 | \$140 | (\$50) | \$91 | \$0 | \$0 | \$181 | \$165 |
| WAYNE COUNTY | 82120 | RIVER ROUGE, SCHOOL DISTRICT OF THE CITY | \$8,435 | \$8,505 | \$70 | (\$80) | \$58 | \$0 | \$0 | \$48 | \$71 |
| WAYNE COUNTY | 82130 | ROMULUS COMMUNITY SCHOOLS | \$8,472 | \$8,542 | \$70 | (\$80) | \$117 | \$0 | \$0 | \$107 | \$141 |
| WAYNE COUNTY | 82140 | SOUTH REDFORD SCHOOL DISTRICT | \$7,803 | \$7,915 | \$112 | (\$120) | \$57 | \$0 | \$0 | \$49 | \$138 |
| WAYNE COUNTY | 82150 | TAYLOR SCHOOL DISTRICT | \$7,759 | \$7,873 | \$114 | (\$90) | \$88 | \$0 | \$0 | \$112 | \$185 |
| WAYNE COUNTY | 82155 | TRENTON PUBLIC SCHOOLS | \$8,356 | \$8,426 | \$70 | (\$90) | \$0 | \$45 | \$0 | \$25 | \$171 |
| WAYNE COUNTY | 82160 | WAYNE-WESTLAND COMMUNITY SCHOOL DIST | \$7,251 | \$7,391 | \$140 | (\$50) | \$81 | \$0 | \$0 | \$171 | \$181 |
| WAYNE COUNTY | 82170 | WYANDOTTE, SCHOOL DISTRICT OF THE CITY | \$7,251 | \$7,391 | \$140 | (\$90) | \$57 | \$0 | \$0 | \$107 | \$183 |
| WAYNE COUNTY | 82180 | FLAT ROCK COMMUNITY SCHOOLS | \$7,633 | \$7,754 | \$121 | (\$120) | \$38 | \$0 | \$0 | \$39 | \$130 |
| WAYNE COUNTY | 82230 | CRESTWOOD SCHOOL DISTRICT | \$7,448 | \$7,578 | \$130 | (\$90) | \$58 | \$0 | \$0 | \$98 | \$138 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Rate in MPSERS Rate Cap Per Pupil*** |
|--------------|-------|--|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| WAYNE COUNTY | 82240 | WESTWOOD COMMUNITY SCHOOL DISTRICT | \$7,802 | \$7,914 | \$112 | (\$50) | \$94 | \$0 | \$0 | \$156 | \$140 |
| WAYNE COUNTY | 82250 | ECORSE PUBLIC SCHOOLS | \$7,515 | \$7,642 | \$127 | (\$50) | \$51 | \$0 | \$0 | \$128 | \$63 |
| WAYNE COUNTY | 82290 | GIBRALTAR SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$90) | \$35 | \$0 | \$0 | \$85 | \$148 |
| WAYNE COUNTY | 82300 | GROSSE ILE TOWNSHIP SCHOOLS | \$8,404 | \$8,474 | \$70 | (\$120) | \$0 | \$75 | \$0 | \$25 | \$150 |
| WAYNE COUNTY | 82320 | HARPER WOODS, THE SCHOOL DISTRICT OF T | \$8,099 | \$8,169 | \$70 | (\$50) | \$60 | \$0 | \$0 | \$80 | \$100 |
| WAYNE COUNTY | 82340 | HURON SCHOOL DISTRICT | \$7,287 | \$7,426 | \$139 | (\$90) | \$25 | \$0 | \$0 | \$74 | \$141 |
| WAYNE COUNTY | 82365 | WOODHAVEN-BROWNSTOWN SCHOOL DISTRI | \$7,357 | \$7,492 | \$135 | (\$90) | \$37 | \$0 | \$0 | \$82 | \$138 |
| WAYNE COUNTY | 82390 | NORTHVILLE PUBLIC SCHOOLS | \$8,099 | \$8,169 | \$70 | (\$150) | \$6 | \$99 | \$0 | \$25 | \$161 |
| WAYNE COUNTY | 82400 | RIVERVIEW COMMUNITY SCHOOL DISTRICT | \$7,883 | \$7,991 | \$108 | (\$50) | \$35 | \$0 | \$0 | \$93 | \$134 |
| WAYNE COUNTY | 82405 | SOUTHGATE COMMUNITY SCHOOL DISTRICT | \$7,251 | \$7,391 | \$140 | (\$50) | \$65 | \$0 | \$0 | \$155 | \$200 |
| WAYNE COUNTY | 82430 | VAN BUREN PUBLIC SCHOOLS | \$7,422 | \$7,554 | \$132 | (\$90) | \$59 | \$0 | \$0 | \$101 | \$145 |
| WAYNE COUNTY | 82700 | DETROIT ACHIEVEMENT ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$41 | \$0 | \$0 | \$181 | \$0 |
| WAYNE COUNTY | 82701 | UNIVERSITY PREPARATORY SCIENCE AND MA | \$7,251 | \$7,391 | \$140 | (\$80) | \$50 | \$0 | \$0 | \$110 | \$0 |
| WAYNE COUNTY | 82702 | UNIVERSITY PREPARATORY ACADEMY (PSAD) | \$7,251 | \$7,391 | \$140 | (\$50) | \$68 | \$0 | \$0 | \$158 | \$0 |
| WAYNE COUNTY | 82703 | HENRY FORD ACADEMY: SCHOOL FOR CREAT | \$7,251 | \$7,391 | \$140 | (\$50) | \$74 | \$0 | \$0 | \$164 | \$0 |
| WAYNE COUNTY | 82704 | DETROIT PUBLIC SAFETY ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$119 | \$0 | \$0 | \$259 | \$0 |
| WAYNE COUNTY | 82705 | BRANCH LINE SCHOOL | \$7,251 | \$7,391 | \$140 | \$0 | \$2 | \$0 | \$0 | \$142 | \$0 |
| WAYNE COUNTY | 82706 | THE JAMES AND GRACE LEE BOGGS SCHOOL | \$7,251 | \$7,391 | \$140 | \$0 | \$15 | \$0 | \$0 | \$155 | \$0 |
| WAYNE COUNTY | 82707 | EXPERIENCIA PREPARATORY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$150 | \$0 | \$0 | \$240 | \$0 |
| WAYNE COUNTY | 82710 | WAY MICHIGAN | \$7,251 | \$7,391 | \$140 | \$0 | \$122 | \$0 | \$0 | \$262 | \$0 |
| WAYNE COUNTY | 82711 | CANTON PREPARATORY HIGH SCHOOL | \$7,251 | \$7,391 | \$140 | \$0 | \$12 | \$0 | \$0 | \$152 | \$0 |
| WAYNE COUNTY | 82713 | NEW PARADIGM COLLEGE PREP | \$7,251 | \$7,391 | \$140 | \$0 | \$82 | \$0 | \$0 | \$222 | \$0 |
| WAYNE COUNTY | 82714 | DETROIT DELTA PREPARATORY ACADEMY FO | \$7,251 | \$7,391 | \$140 | \$0 | \$58 | \$0 | \$0 | \$198 | \$0 |
| WAYNE COUNTY | 82715 | SCHOOLS FOR THE FUTURE DETROIT | \$7,251 | \$7,391 | \$140 | \$0 | \$102 | \$0 | \$0 | \$242 | \$0 |
| WAYNE COUNTY | 82716 | VISTA MEADOWS ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$177 | \$0 | \$0 | \$267 | \$0 |
| WAYNE COUNTY | 82717 | ACHIEVE CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$9 | \$0 | \$0 | \$39 | \$0 |
| WAYNE COUNTY | 82718 | QUEST CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$49 | \$0 | \$0 | \$79 | \$0 |
| WAYNE COUNTY | 82719 | WASHINGTON-PARKS ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$25 | \$0 | \$0 | \$115 | \$0 |
| WAYNE COUNTY | 82722 | DETROIT LEADERSHIP ACADEMY | \$7,251 | \$7,391 | \$140 | (\$30) | \$141 | \$0 | \$0 | \$251 | \$0 |
| WAYNE COUNTY | 82723 | LEGACY CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$82 | \$0 | \$0 | \$142 | \$0 |
| WAYNE COUNTY | 82724 | UNIVERSITY YES ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$32 | \$0 | \$0 | \$122 | \$0 |
| WAYNE COUNTY | 82725 | GLOBAL HEIGHTS ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$78 | \$0 | \$0 | \$138 | \$0 |
| WAYNE COUNTY | 82727 | REGENT PARK SCHOLARS CHARTER ACADEM | \$7,251 | \$7,391 | \$140 | (\$110) | \$81 | \$0 | \$0 | \$111 | \$0 |
| WAYNE COUNTY | 82728 | JALEN ROSE LEADERSHIP ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$55 | \$0 | \$0 | \$195 | \$0 |
| WAYNE COUNTY | 82729 | SOUTH CANTON SCHOLARS CHARTER ACADE | \$7,251 | \$7,391 | \$140 | (\$110) | \$17 | \$0 | \$0 | \$47 | \$0 |
| WAYNE COUNTY | 82730 | AMERICAN INTERNATIONAL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$30) | \$47 | \$0 | \$0 | \$157 | \$0 |
| WAYNE COUNTY | 82731 | GEE EDMONSON ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$97 | \$0 | \$0 | \$127 | \$0 |
| WAYNE COUNTY | 82732 | GEE WHITE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$179 | \$0 | \$0 | \$209 | \$0 |
| WAYNE COUNTY | 82733 | HAMILTON ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$244 | \$0 | \$0 | \$304 | \$0 |
| WAYNE COUNTY | 82734 | NEW PARADIGM GLAZER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$310 | \$0 | \$0 | \$400 | \$0 |
| WAYNE COUNTY | 82735 | NEW PARADIGM LOVING ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$169 | \$0 | \$0 | \$229 | \$0 |
| WAYNE COUNTY | 82736 | STARR DETROIT ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$65 | \$0 | \$0 | \$155 | \$0 |
| WAYNE COUNTY | 82737 | PATHWAYS ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$339 | \$0 | \$0 | \$479 | \$0 |
| WAYNE COUNTY | 82738 | ACADEMY OF INTERNATIONAL STUDIES | \$7,251 | \$7,391 | \$140 | (\$50) | \$27 | \$0 | \$0 | \$117 | \$0 |
| WAYNE COUNTY | 82739 | DETROIT INNOVATION ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$9 | \$0 | \$0 | \$149 | \$0 |
| WAYNE COUNTY | 82741 | CORNERSTONE HEALTH AND TECHNOLOGY S | \$7,251 | \$7,391 | \$140 | (\$50) | (\$33) | \$0 | \$0 | \$57 | \$0 |
| WAYNE COUNTY | 82742 | MADISON-CARVER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | (\$17) | \$0 | \$0 | \$73 | \$0 |
| WAYNE COUNTY | 82743 | PLYMOUTH SCHOLARS CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$8 | \$0 | \$0 | \$98 | \$0 |
| WAYNE COUNTY | 82744 | ESCUELA AVANCEMOS | \$7,251 | \$7,391 | \$140 | \$0 | \$88 | \$0 | \$0 | \$228 | \$0 |
| WAYNE COUNTY | 82745 | CANIFF LIBERTY ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$90 | \$0 | \$0 | \$230 | \$0 |
| WAYNE COUNTY | 82746 | W-A-Y ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$169 | \$0 | \$0 | \$259 | \$0 |
| WAYNE COUNTY | 82747 | INTERNATIONAL PREPARATORY ACADEMY - M | \$7,251 | \$7,391 | \$140 | (\$50) | \$82 | \$0 | \$0 | \$172 | \$0 |
| WAYNE COUNTY | 82748 | RUTHERFORD WINANS ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$258 | \$0 | \$0 | \$348 | \$0 |
| WAYNE COUNTY | 82749 | HIGHLAND PARK PUBLIC SCHOOL ACADEMY S | \$7,251 | \$7,391 | \$140 | (\$50) | \$276 | \$0 | \$0 | \$366 | \$0 |
| WAYNE COUNTY | 82750 | WOLVERINE ACADEMY (SDA) | \$7,251 | \$7,391 | \$140 | \$0 | \$14 | \$0 | \$0 | \$154 | \$0 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Change in MPSERS Rate Cap Per Pupil*** |
|------------------|-------|---|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| WAYNE COUNTY | 82751 | MICHIGAN EDUCATIONAL CHOICE CENTER | \$7,251 | \$7,391 | \$140 | \$0 | \$140 | \$0 | \$0 | \$280 | \$0 |
| WAYNE COUNTY | 82752 | CAPSTONE ACADEMY CHARTER SCHOOL (SDA | \$7,251 | \$7,391 | \$140 | (\$50) | \$189 | \$0 | \$0 | \$279 | \$0 |
| WAYNE COUNTY | 82754 | TIPTON ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$11 | \$0 | \$0 | \$101 | \$0 |
| WAYNE COUNTY | 82755 | SOUTHWEST DETROIT LIGHTHOUSE CHARTER | \$7,251 | \$7,391 | \$140 | \$0 | \$84 | \$0 | \$0 | \$224 | \$0 |
| WAYNE COUNTY | 82756 | TAYLOR PREPARATORY HIGH SCHOOL | \$7,251 | \$7,391 | \$140 | (\$50) | \$84 | \$0 | \$0 | \$174 | \$0 |
| WAYNE COUNTY | 82757 | GRAND RIVER ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$23 | \$0 | \$0 | \$163 | \$0 |
| WAYNE COUNTY | 82759 | REGENTS ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$378 | \$0 | \$0 | \$518 | \$0 |
| WAYNE COUNTY | 82904 | PLYMOUTH EDUCATIONAL CENTER CHARTER | \$7,251 | \$7,391 | \$140 | (\$50) | \$189 | \$0 | \$0 | \$279 | \$0 |
| WAYNE COUNTY | 82905 | NATAKI TALIBAH SCHOOLHOUSE OF DETROIT | \$7,251 | \$7,391 | \$140 | (\$80) | \$535 | \$0 | \$0 | \$595 | \$0 |
| WAYNE COUNTY | 82907 | MICHIGAN TECHNICAL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$134 | \$0 | \$0 | \$224 | \$4 |
| WAYNE COUNTY | 82910 | MARTIN LUTHER KING, JR. EDUCATION CENTE | \$7,251 | \$7,391 | \$140 | \$0 | \$50 | \$0 | \$0 | \$190 | \$55 |
| WAYNE COUNTY | 82911 | GAUDIOR ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$521 | \$0 | \$0 | \$551 | \$0 |
| WAYNE COUNTY | 82913 | WOODWARD ACADEMY | \$7,251 | \$7,391 | \$140 | (\$30) | \$159 | \$0 | \$0 | \$269 | \$0 |
| MACOMB COUNTY | 82915 | EATON ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$157 | \$0 | \$0 | \$217 | \$0 |
| WAYNE COUNTY | 82916 | SUMMIT ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$51 | \$0 | \$0 | \$81 | \$3 |
| WAYNE COUNTY | 82918 | CESAR CHAVEZ ACADEMY | \$7,251 | \$7,391 | \$140 | (\$90) | \$87 | \$0 | \$0 | \$137 | \$0 |
| WAYNE COUNTY | 82919 | COMMONWEALTH COMMUNITY DEVELOPMENT | \$7,251 | \$7,391 | \$140 | \$0 | \$232 | \$0 | \$0 | \$372 | \$258 |
| WAYNE COUNTY | 82921 | ACADEMY FOR BUSINESS AND TECHNOLOGY | \$7,251 | \$7,391 | \$140 | (\$80) | \$139 | \$0 | \$0 | \$199 | \$0 |
| WAYNE COUNTY | 82923 | CHANDLER PARK ACADEMY | \$7,251 | \$7,391 | \$140 | (\$120) | \$121 | \$0 | \$0 | \$141 | \$0 |
| WAYNE COUNTY | 82924 | MARVIN L. WINANS ACADEMY OF PERFORMING | \$7,251 | \$7,391 | \$140 | (\$90) | \$202 | \$0 | \$0 | \$252 | \$0 |
| WAYNE COUNTY | 82925 | DETROIT COMMUNITY SCHOOLS | \$7,251 | \$7,391 | \$140 | \$0 | \$115 | \$0 | \$0 | \$255 | \$0 |
| WAYNE COUNTY | 82926 | HENRY FORD ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$55 | \$0 | \$0 | \$145 | \$102 |
| WAYNE COUNTY | 82928 | THE DEARBORN ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$85 | \$0 | \$0 | \$145 | \$3 |
| WAYNE COUNTY | 82929 | DETROIT ACADEMY OF ARTS AND SCIENCES | \$7,251 | \$7,391 | \$140 | (\$80) | \$120 | \$0 | \$0 | \$180 | \$0 |
| WAYNE COUNTY | 82930 | DOVE ACADEMY OF DETROIT | \$7,251 | \$7,391 | \$140 | (\$50) | \$121 | \$0 | \$0 | \$211 | \$0 |
| WAYNE COUNTY | 82933 | TIMBUKTU ACADEMY OF SCIENCE AND TECHN | \$7,251 | \$7,391 | \$140 | \$0 | \$116 | \$0 | \$0 | \$256 | \$0 |
| WAYNE COUNTY | 82937 | GEORGE CROCKETT ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$205 | \$0 | \$0 | \$295 | \$0 |
| WAYNE COUNTY | 82938 | SUMMIT ACADEMY NORTH | \$7,251 | \$7,391 | \$140 | (\$90) | \$39 | \$0 | \$0 | \$89 | \$1 |
| WAYNE COUNTY | 82940 | VOYAGEUR ACADEMY | \$7,251 | \$7,391 | \$140 | (\$40) | \$45 | \$0 | \$0 | \$145 | \$0 |
| WAYNE COUNTY | 82941 | STAR INTERNATIONAL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$71 | \$0 | \$0 | \$131 | \$0 |
| WAYNE COUNTY | 82942 | HOPE ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$175 | \$0 | \$0 | \$315 | \$0 |
| WAYNE COUNTY | 82943 | WESTON PREPARATORY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$99 | \$0 | \$0 | \$129 | \$0 |
| WAYNE COUNTY | 82945 | DETROIT EDISON PUBLIC SCHOOL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$77 | \$0 | \$0 | \$137 | \$11 |
| WAYNE COUNTY | 82947 | DAVID ELLIS ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$176 | \$0 | \$0 | \$316 | \$0 |
| WAYNE COUNTY | 82948 | ROSS-HILL ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$42 | \$0 | \$0 | \$182 | \$0 |
| WAYNE COUNTY | 82950 | UNIVERSAL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$120) | \$75 | \$0 | \$0 | \$95 | \$0 |
| WAYNE COUNTY | 82953 | DETROIT SERVICE LEARNING ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$25 | \$0 | \$0 | \$165 | \$0 |
| WAYNE COUNTY | 82955 | ALLEN ACADEMY | \$7,251 | \$7,391 | \$140 | (\$90) | \$128 | \$0 | \$0 | \$178 | \$0 |
| WAYNE COUNTY | 82956 | OLD REDFORD ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$155 | \$0 | \$0 | \$245 | \$0 |
| WAYNE COUNTY | 82957 | HOPE OF DETROIT ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$66 | \$0 | \$0 | \$126 | \$0 |
| WAYNE COUNTY | 82958 | JOY PREPARATORY ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$121 | \$0 | \$0 | \$181 | \$0 |
| WAYNE COUNTY | 82959 | WEST VILLAGE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$78 | \$0 | \$0 | \$168 | \$8 |
| WASHTENAW COUNTY | 82962 | NEW BEGINNINGS ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$243 | \$0 | \$0 | \$383 | \$0 |
| WAYNE COUNTY | 82963 | GEORGE WASHINGTON CARVER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$8 | \$0 | \$0 | \$68 | \$0 |
| WAYNE COUNTY | 82967 | METRO CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$61 | \$0 | \$0 | \$91 | \$0 |
| WAYNE COUNTY | 82968 | CANTON CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$5 | \$0 | \$0 | \$35 | \$0 |
| WAYNE COUNTY | 82969 | CREATIVE MONTESSORI ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$36 | \$0 | \$0 | \$96 | \$0 |
| WAYNE COUNTY | 82970 | WARRENDALE CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$98 | \$0 | \$0 | \$188 | \$0 |
| WAYNE COUNTY | 82971 | BLANCHE KELSO BRUCE ACADEMY | \$7,251 | \$7,391 | \$140 | \$0 | \$212 | \$0 | \$0 | \$352 | \$0 |
| WAYNE COUNTY | 82973 | TRILLIUM ACADEMY | \$7,251 | \$7,391 | \$140 | (\$120) | \$64 | \$0 | \$0 | \$84 | \$0 |
| WAYNE COUNTY | 82974 | DETROIT MERIT CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$96 | \$0 | \$0 | \$156 | \$0 |
| WAYNE COUNTY | 82975 | RIVERSIDE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$130 | \$0 | \$0 | \$190 | \$0 |
| WAYNE COUNTY | 82976 | KEYSTONE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$25 | \$0 | \$0 | \$85 | \$0 |
| WAYNE COUNTY | 82977 | HAMTRAMCK ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$127 | \$0 | \$0 | \$157 | \$0 |
| WAYNE COUNTY | 82979 | DETROIT ENTERPRISE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$126 | \$0 | \$0 | \$216 | \$0 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
 Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



| County | Code | District Name | FY 15 Foundation | FY 16 Foundation | CONFERENCE Foundation Increase | Elimination of Best Pract. & Pupil Perf. | Estimated At Risk Change* | Estimated Additional for Net \$25 Increase | Estimated New Sec. 22d(4) Funding | Estimated Net Change | Estimated Change in MPSERS Rate Cap Per Pupil*** |
|----------------|-------|--|---------------------|---------------------|--------------------------------------|--|---------------------------------|--|---|-------------------------|--|
| WAYNE COUNTY | 82981 | AMERICAN MONTESSORI ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$88 | \$0 | \$0 | \$118 | \$0 |
| WAYNE COUNTY | 82982 | UNIVERSAL LEARNING ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$61 | \$0 | \$0 | \$91 | \$0 |
| WAYNE COUNTY | 82983 | BRIDGE ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$105 | \$0 | \$0 | \$135 | \$0 |
| WAYNE COUNTY | 82985 | DETROIT PREMIER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$107 | \$0 | \$0 | \$167 | \$0 |
| WAYNE COUNTY | 82986 | HANLEY INTERNATIONAL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$110) | \$84 | \$0 | \$0 | \$114 | \$0 |
| WAYNE COUNTY | 82987 | FRONTIER INTERNATIONAL ACADEMY | \$7,251 | \$7,391 | \$140 | (\$50) | \$63 | \$0 | \$0 | \$153 | \$0 |
| WAYNE COUNTY | 82991 | COVENANT HOUSE ACADEMY DETROIT | \$7,251 | \$7,391 | \$140 | (\$50) | \$224 | \$0 | \$0 | \$314 | \$0 |
| WAYNE COUNTY | 82994 | DAVID ELLIS ACADEMY WEST | \$7,251 | \$7,391 | \$140 | (\$30) | \$84 | \$0 | \$0 | \$194 | \$0 |
| WAYNE COUNTY | 82995 | TAYLOR EXEMPLAR ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$60 | \$0 | \$0 | \$120 | \$0 |
| WAYNE COUNTY | 82996 | CLARA B. FORD ACADEMY (SDA) | \$7,251 | \$7,391 | \$140 | (\$50) | \$163 | \$0 | \$0 | \$253 | \$0 |
| WAYNE COUNTY | 82997 | FLAGSHIP CHARTER ACADEMY | \$7,251 | \$7,391 | \$140 | (\$80) | \$101 | \$0 | \$0 | \$161 | \$0 |
| WAYNE COUNTY | 82998 | ACE ACADEMY (SDA) | \$7,251 | \$7,391 | \$140 | (\$50) | \$92 | \$0 | \$0 | \$182 | \$0 |
| WEXFORD COUNTY | 83010 | CADILLAC AREA PUBLIC SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$50) | \$60 | \$0 | \$0 | \$150 | \$122 |
| WEXFORD COUNTY | 83060 | MANTON CONSOLIDATED SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$80) | \$62 | \$0 | \$44 | \$166 | \$109 |
| WEXFORD COUNTY | 83070 | MESICK CONSOLIDATED SCHOOLS | \$7,251 | \$7,391 | \$140 | (\$120) | \$91 | \$0 | \$44 | \$155 | \$134 |
| WAYNE COUNTY | 84060 | EDUCATION ACHIEVEMENT AUTHORITY OF MIC | \$7,296 | \$7,391 | \$95 | (\$50) | \$76 | \$0 | \$0 | \$121 | \$0 |

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.