



FY 2014-15 Year to Date (through PA 196 of 2014), Recommended Supplemental Changes for FY 2014-15, and Governor's Recommendation for FY 2015-16 (Dollars in Thousands)

| Line Item Description | Enacted FY 2014-15 PA 196 of 2014 | Supplemental Proposed Changes FY 2014-15 | REVISED Totals FY 2014-15 | Compared to | | |
|--|---|--|---------------------------------|-------------------------|-----------------------|---------------------------|
| | | | | Gov's Rec FY 2015-16 | Revised FY 2014-15 | Current Law FY 2014-15 |
| Sec. 11g Durant Non-plaintiff Debt Service | \$39,500.0 | \$0.0 | \$39,500.0 | \$0.0 | (\$39,500.0) | (\$39,500.0) |
| Sec. 11j School Bond Loan Fund Payments - Debt Service | \$126,000.0 | \$0.0 | \$126,000.0 | \$143,000.0 | \$17,000.0 | \$17,000.0 |
| Sec. 11m Cash Flow Borrowing Costs | \$4,000.0 | (\$1,000.0) | \$3,000.0 | \$4,000.0 | \$1,000.0 | \$0.0 |
| Sec. 11r District Fiscal Emergency Contingency Fund | \$4,000.0 | \$0.0 | \$4,000.0 | \$75,000.0 | \$71,000.0 | \$71,000.0 |
| Sec. 20F Hold Harmless in Per-Pupil Funding | \$6,000.0 | \$0.0 | \$6,000.0 | \$6,000.0 | \$0.0 | \$0.0 |
| Sec. 20G Student Transition Grants in Dissolved Districts | \$2,200.0 | \$0.0 | \$2,200.0 | \$2,200.0 | \$0.0 | \$0.0 |
| Sec 22a Proposal A Obligation Payment | \$5,393,000.0 | (\$13,000.0) | \$5,380,000.0 | \$5,277,000.0 | (\$103,000.0) | (\$116,000.0) |
| Sec. 22b Discretionary Payment - State | \$3,492,000.0 | (\$58,000.0) | \$3,434,000.0 | \$3,662,000.0 | \$228,000.0 | \$170,000.0 |
| Sec. 22c Equity Payment | \$103,000.0 | \$0.0 | \$103,000.0 | \$0.0 | (\$103,000.0) | (\$103,000.0) |
| Sec. 22d Isolated Districts Funding | \$2,584.6 | \$0.0 | \$2,584.6 | \$2,584.6 | \$0.0 | \$0.0 |
| Sec. 22f Best Practices | \$75,000.0 | \$0.0 | \$75,000.0 | \$30,000.0 | (\$45,000.0) | (\$45,000.0) |
| Sec. 22g Consolidation Innovation Grants | \$2,000.0 | \$0.0 | \$2,000.0 | \$2,000.0 | \$0.0 | \$0.0 |
| Sec. 22i Technology Infrastructure and iSchool | \$41,500.0 | \$0.0 | \$41,500.0 | \$25,000.0 | (\$16,500.0) | (\$16,500.0) |
| Sec. 22j Pupil Performance | \$51,100.0 | \$0.0 | \$51,100.0 | \$0.0 | (\$51,100.0) | (\$51,100.0) |
| Sec. 22L Study of Education Resources - NEW | \$0.0 | \$1,000.0 | \$1,000.0 | \$0.0 | (\$1,000.0) | \$0.0 |
| Sec. 24 Court-Placed Pupils | \$8,000.0 | \$0.0 | \$8,000.0 | \$8,000.0 | \$0.0 | \$0.0 |
| Sec. 24a Juvenile Detention Facilities | \$2,195.5 | \$0.0 | \$2,195.5 | \$2,189.8 | (\$5.7) | (\$5.7) |
| Sec. 24c Challenge Program | \$1,500.0 | \$0.0 | \$1,500.0 | \$1,497.4 | (\$2.6) | (\$2.6) |
| Sec. 25f Strict Discipline Academies | \$2,000.0 | \$0.0 | \$2,000.0 | \$1,000.0 | (\$1,000.0) | (\$1,000.0) |
| Sec. 26a Renaissance Zone Costs | \$26,300.0 | \$0.0 | \$26,300.0 | \$26,300.0 | \$0.0 | \$0.0 |
| Sec. 26b PILT Reimbursement | \$4,210.0 | \$0.0 | \$4,210.0 | \$4,276.8 | \$66.8 | \$66.8 |
| Sec. 26c Promise Zone | \$293.1 | \$0.0 | \$293.1 | \$610.0 | \$316.9 | \$316.9 |
| Sec. 31a "At Risk" Pupil Support | \$308,988.2 | \$0.0 | \$308,988.2 | \$408,988.2 | \$100,000.0 | \$100,000.0 |
| Sec. 31a Vision/Hearing Screening | \$5,150.0 | \$0.0 | \$5,150.0 | \$5,150.0 | \$0.0 | \$0.0 |
| Sec. 31a Child and Adolescent Health Centers | \$3,557.3 | \$0.0 | \$3,557.3 | \$3,557.3 | \$0.0 | \$0.0 |
| Sec. 31c Gang Prevention and Intervention Programs - NEW | \$0.0 | \$0.0 | \$0.0 | \$1,000.0 | \$1,000.0 | \$1,000.0 |
| Sec. 31d School Lunch Programs - State Share | \$22,495.1 | \$0.0 | \$22,495.1 | \$22,495.1 | \$0.0 | \$0.0 |
| Sec. 31d School Lunch Programs - Federal Share | \$513,200.0 | \$0.0 | \$513,200.0 | \$513,200.0 | \$0.0 | \$0.0 |
| Sec. 31f School Breakfast | \$5,625.0 | \$0.0 | \$5,625.0 | \$5,625.0 | \$0.0 | \$0.0 |
| Sec. 31g Nutrition Program | \$1,200.0 | (\$1,200.0) | \$0.0 | \$0.0 | \$0.0 | (\$1,200.0) |
| Sec. 32d Great Start - School Readiness | \$239,575.0 | \$0.0 | \$239,575.0 | \$239,575.0 | \$0.0 | \$0.0 |
| Sec. 32p Great Start Early Childhood Block Grants | \$10,900.0 | \$0.0 | \$10,900.0 | \$15,900.0 | \$5,000.0 | \$5,000.0 |
| Sec. 35 MDE Administration of Early Reading Initiatives - NEW | \$0.0 | \$0.0 | \$0.0 | \$1,000.0 | \$1,000.0 | \$1,000.0 |
| Sec. 35a Parents University Pilot - NEW | \$0.0 | \$0.0 | \$0.0 | \$1,000.0 | \$1,000.0 | \$1,000.0 |
| Sec. 35b Research-Based Professional Development on Early Literacy - NEW | \$0.0 | \$0.0 | \$0.0 | \$950.0 | \$950.0 | \$950.0 |
| Sec. 35c Elementary Teacher Assessment of Reading Instruction - NEW | \$0.0 | \$0.0 | \$0.0 | \$500.0 | \$500.0 | \$500.0 |
| Sec. 35d Evidence-Based Professional Development in Assessments - NEW | \$0.0 | \$0.0 | \$0.0 | \$1,450.0 | \$1,450.0 | \$1,450.0 |
| Sec. 35e Investment in Literacy Coaches for K-3 Teachers - NEW | \$0.0 | \$0.0 | \$0.0 | \$3,000.0 | \$3,000.0 | \$3,000.0 |
| Sec. 35f Additional Instructional Time - NEW | \$0.0 | \$0.0 | \$0.0 | \$10,000.0 | \$10,000.0 | \$10,000.0 |
| Sec. 35g Clearinghouse for Best Practices in Early Reading - NEW | \$0.0 | \$0.0 | \$0.0 | \$500.0 | \$500.0 | \$500.0 |
| Sec. 39a(1) NCLB Federal DOE Grants | \$807,969.9 | \$0.0 | \$807,969.9 | \$779,076.4 | (\$28,893.5) | (\$28,893.5) |
| Sec 39a(2) Other Non-NCLB Federal DOE Grants | \$31,300.0 | \$0.0 | \$31,300.0 | \$30,800.0 | (\$500.0) | (\$500.0) |
| Sec. 41 Bilingual Education | \$1,200.0 | \$0.0 | \$1,200.0 | \$1,200.0 | \$0.0 | \$0.0 |
| Sec. 43 Teacher Certification Test Review | \$1,800.0 | \$0.0 | \$1,800.0 | \$1,800.0 | \$0.0 | \$0.0 |
| Sec. 51c Special Education Headlee - State Share | \$630,500.0 | (\$24,500.0) | \$606,000.0 | \$621,000.0 | \$15,000.0 | (\$9,500.0) |
| Sec. 51a(2) Spec. Ed. Foundations - State Share | \$252,000.0 | (\$200.0) | \$251,800.0 | \$257,200.0 | \$5,400.0 | \$5,200.0 |
| Sec. 51a(3) Spec. Ed. Hold Harmless to ISDs - State Share | \$1,000.0 | \$0.0 | \$1,000.0 | \$1,000.0 | \$0.0 | \$0.0 |



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| Sec. 51a(11) Spec. Ed. Non Sec. 52 to ISDs - State Share | \$3,300.0 | \$700.0 | \$4,000.0 | \$3,200.0 | (\$800.0) | (\$100.0) |
| Sec. 51a(6) Spec. Ed. Rules Change - State Share | \$2,200.0 | \$0.0 | \$2,200.0 | \$2,200.0 | \$0.0 | \$0.0 |
| Sec. 53a Court-Placed Spec. Ed. FTEs - State Share | \$10,500.0 | \$0.0 | \$10,500.0 | \$10,500.0 | \$0.0 | \$0.0 |
| Sec. 54 MI School for Deaf and Blind - State Share | \$1,688.0 | \$0.0 | \$1,688.0 | \$1,688.0 | \$0.0 | \$0.0 |
| Sec. 56 Spec. Ed. Millage Equalization - State Share | \$37,758.1 | \$0.0 | \$37,758.1 | \$37,758.1 | \$0.0 | \$0.0 |
| Sec. 51a Special Education - Federal IDEA | \$370,000.0 | \$0.0 | \$370,000.0 | \$370,000.0 | \$0.0 | \$0.0 |
| Sec. 51d Special Education - Other Federal | \$74,000.0 | \$0.0 | \$74,000.0 | \$71,000.0 | (\$3,000.0) | (\$3,000.0) |
| Sec. 61a Vocational Education | \$27,611.3 | \$0.0 | \$27,611.3 | \$26,611.3 | (\$1,000.0) | (\$1,000.0) |
| Sec. 61b Career and Technical Education/Dual Enrollment - NEW | \$0.0 | \$0.0 | \$0.0 | \$17,800.0 | \$17,800.0 | \$17,800.0 |
| Sec. 62 ISD Vocational Ed Millage Equalization | \$9,190.0 | \$0.0 | \$9,190.0 | \$9,190.0 | \$0.0 | \$0.0 |
| Sec. 64b Dual Enrollment Incentive Payments | \$1,750.0 | \$0.0 | \$1,750.0 | \$1,750.0 | \$0.0 | \$0.0 |
| Sec. 64c Career Readiness Study | \$250.0 | \$0.0 | \$250.0 | \$0.0 | (\$250.0) | (\$250.0) |
| Sec. 67 College and Career Readiness Tools - NEW | \$0.0 | \$0.0 | \$0.0 | \$3,600.0 | \$3,600.0 | \$3,600.0 |
| Sec. 74 Bus Driver Safety Instruction | \$1,625.0 | \$0.0 | \$1,625.0 | \$1,625.0 | \$0.0 | \$0.0 |
| Sec. 74 School Bus Inspections | \$1,691.5 | \$0.0 | \$1,691.5 | \$1,690.7 | (\$0.8) | (\$0.8) |
| Sec. 74a Bus Conversion from Diesel to Natural Gas | \$3,000.0 | \$0.0 | \$3,000.0 | \$0.0 | (\$3,000.0) | (\$3,000.0) |
| Sec. 81 ISD General Operations Support | \$65,115.0 | \$0.0 | \$65,115.0 | \$65,108.0 | (\$7.0) | (\$7.0) |
| Sec. 81(7) ISD Best Practices | \$2,000.0 | \$0.0 | \$2,000.0 | \$2,000.0 | \$0.0 | \$0.0 |
| Sec. 94 Advanced Placement (AP) Incentive Program | \$250.0 | \$0.0 | \$250.0 | \$250.0 | \$0.0 | \$0.0 |
| Sec. 94a Center for Educ. Perf. and Information - State Share | \$12,022.8 | \$0.0 | \$12,022.8 | \$11,967.0 | (\$55.8) | (\$55.8) |
| Sec. 94a Center for Educ. Perf. and Information - Federal | \$193.5 | \$0.0 | \$193.5 | \$193.5 | \$0.0 | \$0.0 |
| Sec. 95a Educator Evaluations | \$14,800.0 | \$0.0 | \$14,800.0 | \$0.0 | (\$14,800.0) | (\$14,800.0) |
| Sec. 98 Michigan Virtual High School - State | \$7,387.5 | \$0.0 | \$7,387.5 | \$7,987.5 | \$600.0 | \$600.0 |
| Sec. 99 Math/Science Centers - State | \$3,225.0 | \$0.0 | \$3,225.0 | \$3,225.0 | \$0.0 | \$0.0 |
| Sec. 99 Math/Science Centers - Federal | \$5,249.3 | \$0.0 | \$5,249.3 | \$5,249.3 | \$0.0 | \$0.0 |
| Sec. 99b STEM Professional Development | \$330.0 | \$0.0 | \$330.0 | \$0.0 | (\$330.0) | (\$330.0) |
| Sec. 99h FIRST Robotics | \$2,000.0 | \$0.0 | \$2,000.0 | \$2,000.0 | \$0.0 | \$0.0 |
| Sec. 104 MEAP Testing - State Share | \$41,394.4 | \$0.0 | \$41,394.4 | \$43,994.4 | \$2,600.0 | \$2,600.0 |
| Sec. 104 MEAP Testing - Federal Share | \$6,250.0 | \$0.0 | \$6,250.0 | \$6,250.0 | \$0.0 | \$0.0 |
| Sec. 107 Adult Education - State | \$22,000.0 | \$0.0 | \$22,000.0 | \$22,000.0 | \$0.0 | \$0.0 |
| Sec. 147a MPSERS District Reimbursement | \$100,000.0 | \$0.0 | \$100,000.0 | \$100,000.0 | \$0.0 | \$0.0 |
| Sec. 147c MPSERS Rate Cap (Section 41 of MPSERS Act) | \$674,700.0 | \$2,200.0 | \$676,900.0 | \$893,500.0 | \$216,600.0 | \$218,800.0 |
| Sec. 147d MPSERS Liability Extra Payment | \$108,000.0 | (\$88,365.5) | \$19,634.5 | \$0.0 | (\$19,634.5) | (\$108,000.0) |
| Sec. 152. Adair v State of Michigan | \$38,000.5 | \$0.0 | \$38,000.5 | \$38,000.5 | \$0.0 | \$0.0 |
| TOTAL SCHOOL AID APPROPRIATIONS | \$13,870,325.6 | (\$182,365.5) | \$13,687,960.1 | \$13,958,963.9 | \$271,003.8 | \$88,638.3 |
| TOTAL REVENUE | | | | | | |
| Federal Aid | \$1,808,162.7 | \$0.0 | \$1,808,162.7 | \$1,775,769.2 | (\$32,393.5) | (\$32,393.5) |
| School Aid Fund (SAF) | \$11,929,262.9 | (\$101,165.5) | \$11,828,097.4 | \$12,137,294.7 | \$309,197.3 | \$208,031.8 |
| General Fund/General Purpose | \$114,900.0 | (\$81,200.0) | \$33,700.0 | \$45,900.0 | \$12,200.0 | (\$69,000.0) |
| MPSERS Reforms Fund | \$18,000.0 | \$0.0 | \$18,000.0 | \$0.0 | (\$18,000.0) | (\$18,000.0) |
| TOTAL REVENUE | \$13,870,325.6 | (\$182,365.5) | \$13,687,960.1 | \$13,958,963.9 | \$271,003.8 | \$88,638.3 |