

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES  
FY 2018-19, FY 2019-20, and FY 2020-21**

<b>PROPOSED ESTIMATED PUPIL MEMBERSHIPS</b>				
	<b><u>MAY 2018 CONSENSUS ESTIMATE</u></b>	<b><u>CHANGE FROM MAY ESTIMATE</u></b>	<b><u>PROPOSED JAN 2019 CONSENSUS ESTIMATE</u></b>	<b><u>CHANGE FROM PRIOR YEAR</u></b>
<b>FY 2018-19</b>				
LOCAL DISTRICTS	1,331,500	(7,800)	1,323,700	(13,200)
PUBLIC SCHOOL ACADEMIES	148,500	(1,800)	146,700	100
<b>TOTAL</b>	<b>1,480,000</b>	<b>(9,600)</b>	<b>1,470,400</b>	<b>(13,100)</b>
<b>FY 2019-20</b>				
LOCAL DISTRICTS	1,326,000	(11,800)	1,314,200	(9,500)
PUBLIC SCHOOL ACADEMIES	150,000	(4,000)	146,000	(700)
<b>TOTAL</b>	<b>1,476,000</b>	<b>(15,800)</b>	<b>1,460,200</b>	<b>(10,200)</b>
<b>FY 2020-21</b>				
LOCAL DISTRICTS	N/A	N/A	1,306,000	(8,200)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	146,000	0
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>1,452,000</b>	<b>(8,200)</b>
<b>FY 2019-20 Nonpublic Dual Enrollment Cost in Treasury Budget</b>	<b>\$2,000,000</b>		<b>\$2,000,000</b>	<b>\$0</b>



## PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

**Estimated FY 2019-20 Pupil  
Membership Adjustment Factor:**

$$\frac{\text{FY 2018-19 Pupil Membership}}{\text{FY 2019-20 Pupil Membership}} = \frac{1,470,400}{1,460,200}$$
$$= 1.0070$$

**Estimated FY 2020-21 Pupil  
Membership Adjustment Factor:**

$$\frac{\text{FY 2019-20 Pupil Membership}}{\text{FY 2020-21 Pupil Membership}} = \frac{1,460,200}{1,452,000}$$
$$= 1.0056$$

