

ISD All Tax Revenue Information  
January 2016

| SOURCE DATA |   |              |                   |                           |                              |                     | CALCULATED FIELDS             |                       |                                 |
|-------------|---|--------------|-------------------|---------------------------|------------------------------|---------------------|-------------------------------|-----------------------|---------------------------------|
| ISD         | Name  | Total Pupils | Operating Millage | Special Education Millage | Vocational Education Millage | Total Taxable Value | Total Taxable Value Per Pupil | Tax Revenue Generated | Tax Revenue Generated Per Pupil |
| 03          | ALLEGAN AREA EDUCATIONAL SERVICE AGENCY           | 14,199       | 0.1157            | 2.5297                    | 1.4763                       | \$2,726,712,399     | \$192,031                     | \$11,238,690          | \$791                           |
| 04          | ALPENA-MONTMORENCY-ALCONA ESD                     | 5,368        | 0.2139            | 1.9743                    | 0                            | \$1,883,440,598     | \$350,879                     | \$4,121,345           | \$768                           |
| 08          | BARRY ISD   | 3,962        | 0.1199            | 1.8323                    | 0                            | \$1,005,121,051     | \$253,660                     | \$1,962,197           | \$495                           |
| 09          | BAY-ARENAC ISD                                    | 16,324       | 0.1891            | 2.8403                    | 1.8939                       | \$3,273,060,362     | \$200,502                     | \$16,114,258          | \$987                           |
| 11          | BERRIEN RESA                                      | 25,954       | 0.1745            | 2.1954                    | 0                            | \$7,669,828,753     | \$295,517                     | \$18,176,727          | \$700                           |
| 12          | BRANCH ISD  | 5,381        | 0.1716            | 3.824                     | 4.2105                       | \$1,220,956,486     | \$226,914                     | \$10,019,291          | \$1,862                         |
| 13          | CALHOUN ISD                                       | 23,078       | 0.2519            | 4.5                       | 1.4538                       | \$3,727,277,548     | \$161,508                     | \$23,130,366          | \$1,002                         |
| 14          | LEWIS CASS ISD                                    | 6,729        | 0.2026            | 2.0291                    | 0                            | \$1,593,795,280     | \$236,871                     | \$3,556,873           | \$529                           |
| 15          | CHARLEVOIX-EMMET ISD                              | 8,969        | 0.2               | 1.8313                    | 0.75                         | \$5,169,448,852     | \$576,371                     | \$14,377,788          | \$1,603                         |
| 16          | CHEB-OTSEGO-PRESQUE ISLE ESD                      | 8,387        | 0.2597            | 1.4876                    | 0                            | \$3,659,430,119     | \$436,340                     | \$6,394,122           | \$762                           |
| 17          | EASTERN UPPER PENINSULA ISD                       | 6,877        | 0.2               | 1                         | 0                            | \$2,314,943,189     | \$336,600                     | \$2,777,932           | \$404                           |
| 18          | CLARE-GLADWIN REGIONAL EDUCATION SERVICE DISTRICT | 7,047        | 0.4075            | 1.631                     | 0                            | \$1,895,789,151     | \$269,021                     | \$3,864,566           | \$548                           |
| 19          | CLINTON COUNTY RESA                               | 10,044       | 0.2               | 2.6045                    | 0.957                        | \$1,899,312,119     | \$189,109                     | \$7,144,263           | \$711                           |
| 21          | DELTA-SCHOOLCRAFT ISD                             | 6,541        | 0.1346            | 1.3502                    | 0.9003                       | \$1,578,375,081     | \$241,323                     | \$3,764,582           | \$576                           |
| 22          | DICKINSON-IRON ISD                                | 4,985        | 0.1671            | 0.9826                    | 0.9827                       | \$1,488,872,011     | \$298,649                     | \$3,174,871           | \$637                           |
| 23          | EATON RESA  | 13,132       | 0.1843            | 2.7704                    | 0.9231                       | \$2,649,015,580     | \$201,715                     | \$10,272,353          | \$782                           |
| 25          | GENESEE ISD                                       | 66,684       | 0.1635            | 2.4078                    | 0.9628                       | \$9,249,547,811     | \$138,708                     | \$32,688,827          | \$490                           |
| 27          | GOGEBIC-ONTONAGON ISD                             | 2,232        | 0.32              | 2.3                       | 1                            | \$772,381,780       | \$346,093                     | \$2,796,022           | \$1,253                         |
| 28          | TRAVERSE BAY AREA ISD                             | 22,342       | 0.1976            | 2                         | 0.7336                       | \$10,453,377,518    | \$467,876                     | \$30,640,940          | \$1,371                         |
| 29          | GRATIOT-ISABELLA RESD                             | 13,017       | 0.264             | 4.0345                    | 1                            | \$2,676,895,368     | \$205,643                     | \$14,183,530          | \$1,090                         |
| 30          | HILLSDALE ISD                                     | 6,010        | 0.2674            | 3                         | 0.8918                       | \$1,102,570,751     | \$183,467                     | \$4,585,812           | \$763                           |
| 31          | COPPER COUNTRY ISD                                | 6,559        | 0.4               | 1.9424                    | 0                            | \$1,177,090,411     | \$179,456                     | \$2,757,217           | \$420                           |
| 32          | HURON ISD   | 4,211        | 0.1169            | 3.2886                    | 1.3431                       | \$2,210,544,052     | \$524,949                     | \$10,496,989          | \$2,493                         |
| 33          | INGHAM ISD  | 44,084       | 0.1894            | 4.5062                    | 1.2925                       | \$8,541,286,803     | \$193,750                     | \$51,146,080          | \$1,160                         |
| 34          | IONIA ISD   | 10,209       | 0.1319            | 4.3409                    | 1                            | \$1,747,057,190     | \$171,129                     | \$9,561,295           | \$937                           |
| 35          | IOSCO RESA  | 3,808        | 0.2121            | 0.6371                    | 0                            | \$1,562,749,592     | \$410,371                     | \$1,327,087           | \$348                           |
| 38          | JACKSON ISD                                       | 23,211       | 0.3422            | 6.2764                    | 2.1414                       | \$4,356,306,614     | \$187,679                     | \$38,161,246          | \$1,644                         |
| 39          | KALAMAZOO RESA                                    | 34,583       | 0.1446            | 2.897                     | 0                            | \$7,447,286,530     | \$215,343                     | \$22,651,667          | \$655                           |
| 41          | KENT ISD  | 108,960      | 0.0898            | 3.7099                    | 0.8906                       | \$21,370,349,293    | \$196,129                     | \$100,233,349         | \$920                           |
| 44          | LAPEER ISD  | 12,269       | 0.1866            | 0.831                     | 1.9119                       | \$2,387,729,589     | \$194,610                     | \$6,994,854           | \$570                           |
| 46          | LENAWEE ISD                                       | 15,189       | 0.2563            | 4.1042                    | 2.9191                       | \$3,316,273,398     | \$218,334                     | \$24,141,144          | \$1,589                         |
| 47          | LIVINGSTON ESA                                    | 27,939       | 0.067             | 2.2691                    | 0                            | \$7,084,561,025     | \$253,570                     | \$16,550,243          | \$592                           |
| 50          | MACOMB ISD  | 132,077      | 0.2023            | 2.7407                    | 0                            | \$26,084,728,360    | \$197,497                     | \$76,767,356          | \$581                           |
| 51          | MANISTEE ISD                                      | 5,213        | 0.3               | 2                         | 0                            | \$1,098,189,062     | \$210,646                     | \$2,525,835           | \$484                           |
| 52          | MARQUETTE-ALGER RESA                              | 9,355        | 0.2048            | 2                         | 0                            | \$2,645,089,028     | \$282,744                     | \$5,831,892           | \$623                           |
| 53          | WEST SHORE EDUCATIONAL SERVICE DISTRICT           | 7,752        | 0.276             | 2.3812                    | 0.9209                       | \$3,088,330,976     | \$398,388                     | \$11,050,357          | \$1,425                         |
| 54          | MECOSTA-OSCEOLA ISD                               | 8,269        | 0.2494            | 3.3395                    | 1.497                        | \$1,936,335,180     | \$234,172                     | \$9,848,007           | \$1,191                         |
| 55          | MENOMINEE ISD                                     | 2,640        | 0.3737            | 1.87                      | 0                            | \$681,189,680       | \$258,003                     | \$1,528,385           | \$579                           |
| 56          | MIDLAND COUNTY EDUCATIONAL SERVICE AGENCY         | 12,139       | 0.1959            | 0.9797                    | 0                            | \$3,549,533,671     | \$292,412                     | \$4,172,832           | \$344                           |
| 58          | MONROE ISD  | 20,975       | 0.2897            | 3.4778                    | 0                            | \$5,472,214,730     | \$260,890                     | \$20,616,569          | \$983                           |
| 59          | MONTCALM AREA ISD                                 | 10,873       | 0.1747            | 3.5078                    | 1.3384                       | \$2,204,840,724     | \$202,788                     | \$11,070,285          | \$1,018                         |
| 61          | MUSKEGON AREA ISD                                 | 27,818       | 0.4597            | 2.2987                    | 0.9996                       | \$4,342,567,432     | \$156,106                     | \$16,319,368          | \$587                           |

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|----------------------------------|-------------------------|------------------|-------------------|---------------------------|------------------------------|--------------------------|-------------------------------|------------------------|---------------------------------|
| ISD                              | Name                    | Total Pupils     | Operating Millage | Special Education Millage | Vocational Education Millage | Total Taxable Value      | Total Taxable Value Per Pupil | Tax Revenue Generated  | Tax Revenue Generated Per Pupil |
| 62                               | NEWAYGO COUNTY RESA     | 7,602            | 0.1351            | 3                         | 3                            | \$1,394,850,284          | \$183,487                     | \$8,557,546            | \$1,126                         |
| 63                               | OAKLAND SCHOOLS         | 187,787          | 0.2003            | 2.5456                    | 0.6231                       | \$51,664,782,471         | \$275,124                     | \$174,058,652          | \$927                           |
| 70                               | OTTAWA AREA ISD         | 49,102           | 0.1061            | 4.375                     | 1.0423                       | \$11,808,416,461         | \$240,488                     | \$65,222,607           | \$1,328                         |
| 72                               | C.O.O.R. ISD            | 7,502            | 0.253             | 0.6329                    | 0                            | \$2,963,830,491          | \$395,088                     | \$2,625,657            | \$350                           |
| 73                               | SAGINAW ISD             | 27,948           | 0.1455            | 1.9417                    | 0                            | \$4,815,342,718          | \$172,297                     | \$10,050,583           | \$360                           |
| 74                               | ST. CLAIR COUNTY RESA   | 22,944           | 0.1938            | 2.3113                    | 0.9245                       | \$5,293,450,993          | \$230,716                     | \$18,154,420           | \$791                           |
| 75                               | ST. JOSEPH COUNTY ISD   | 10,484           | 0.2283            | 2.75                      | 0                            | \$2,232,542,465          | \$212,953                     | \$6,649,181            | \$634                           |
| 76                               | SANILAC ISD             | 6,381            | 0.2026            | 0.7298                    | 1.6227                       | \$1,521,272,667          | \$238,391                     | \$3,887,004            | \$609                           |
| 78                               | SHIAWASSEE REGIONAL ESD | 11,387           | 0.2238            | 3.6802                    | 0                            | \$1,903,154,335          | \$167,134                     | \$7,429,915            | \$652                           |
| 79                               | TUSCOLA ISD             | 8,422            | 0.1411            | 2.4502                    | 1.6496                       | \$2,038,310,839          | \$242,013                     | \$8,644,272            | \$1,026                         |
| 80                               | VAN BUREN ISD           | 15,627           | 0.1414            | 3.3321                    | 2.4993                       | \$3,798,978,197          | \$243,102                     | \$22,690,537           | \$1,452                         |
| 81                               | WASHTENAW ISD           | 46,150           | 0.0984            | 3.8761                    | 0                            | \$14,589,745,661         | \$316,140                     | \$57,986,944           | \$1,256                         |
| 82                               | WAYNE RESA              | 275,069          | 0.0965            | 3.3678                    | 0                            | \$40,403,046,437         | \$146,883                     | \$139,968,274          | \$509                           |
| 83                               | WEXFORD-MISSAUKEE ISD   | 8,432            | 0.2714            | 3.1705                    | 2.5                          | \$1,855,307,557          | \$220,019                     | \$11,024,052           | \$1,307                         |
| <b>Statewide Totals/Averages</b> |                         | <b>1,490,233</b> |                   |                           |                              | <b>\$326,597,436,723</b> | <b>\$255,921</b>              | <b>\$1,205,687,057</b> | <b>\$886</b>                    |

Source: January 2016 State Aid Payment File

Taxable values will change throughout the next several months as adjustments are booked locally and reported to the State. Pupils will change when the Fall count has been audited. Therefore, the tax revenue generated for FY 2015-16 is an estimate at this point in time. Note that statewide figures for per-pupil taxable value and tax revenue generated are AVERAGES of the amounts above, NOT a simple calculation of Statewide Totals divided by statewide pupils.