

Programs Funded with School Aid Fund (SAF)

Programs Formerly Funded from the General Fund and General Fund Program Transfers from Other Departments Funded

Sec.	Program	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Fiscal Year
		YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD
11g *	Durant Debt Service payments	\$39,000,000	\$39,000,000	\$39,000,000	\$39,000,000	\$39,500,000	\$39,500,000	\$0	\$0	\$0	\$0	\$0	2006-07
11j	School Bond Redemption Fund	\$40,000,000	\$5,167,800	\$93,575,300	\$120,390,000	\$131,660,000	\$126,000,000	\$10,500,000	\$126,500,000	\$125,500,000	\$125,500,000	\$111,000,000	2002-03
11m	Cash Flow Borrowing Costs	\$12,000,000	\$15,000,000	\$2,100,000	\$3,200,000	\$4,000,000	\$4,000,000	\$1,000,000	\$5,500,000	\$24,000,000	\$57,000,000	\$66,000,000	2007-08
24a	Juvenile Detention Facility	\$1,751,300	\$1,440,000	\$2,114,800	\$2,135,800	\$2,167,500	\$2,195,500	\$1,301,000	\$1,328,100	\$1,339,000	\$1,355,700	\$1,355,700	2006-07
24c *	Youth ChalleNGe Program	\$642,300	\$742,300	\$765,600	\$1,500,000	\$1,500,000	\$1,500,000	\$1,497,400	\$1,632,400	\$1,528,400	\$1,545,400	\$0	2006-07
26a	Renaissance Zone payments	\$35,500,000	\$26,300,000	\$25,137,500	\$27,800,000	\$26,300,000	\$26,300,000	\$20,000,000	\$17,000,000	\$15,000,000	\$14,000,000	\$15,300,000	2005-06
26b	PILT Reimbursement	\$2,400,000	\$2,400,000	\$3,000,500	\$3,169,500	\$4,009,500	\$4,210,000	\$4,276,800	\$4,405,100	\$4,405,100	\$4,420,100	\$4,641,100	2005-06
31a(6)	Adolescent Health Centers	\$3,557,300	\$3,557,300	\$3,557,300	\$3,557,300	\$3,557,300	\$3,557,300	\$5,557,300	\$5,557,300	\$6,057,000	\$6,057,000	\$8,000,000	2005-06
31a(7)	Hearing and Vision Screening	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	2006-07
31f	School Breakfast Program	\$9,625,000	\$9,625,000	\$9,625,000	\$9,625,000	\$5,625,000	\$5,625,000	\$2,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	2006-07
32l *	School Readiness Competitive Grants	\$7,575,000	\$7,575,000	\$8,875,000	\$8,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2009-10
65	Precollege Engineering Grants	\$905,100	\$905,100	\$0	\$0	\$0	\$0	\$340,000	\$340,000	\$340,000	\$400,000	\$400,000	2006-07
74	School Bus Inspections	\$1,403,500	\$433,800	\$1,608,900	\$1,634,900	\$1,674,000	\$1,691,500	\$1,690,700	\$1,695,700	\$1,705,300	\$1,729,900	\$1,747,900	2006-07
104	MEAP Tests - State costs only	\$26,630,700	\$40,194,400	\$35,194,400	\$26,694,400	\$26,694,400	\$41,394,400	\$43,994,400	\$33,894,400	\$29,709,400	\$32,509,400	\$32,009,400	2006-07
201	Community Colleges (SAF)	\$208,400,000	\$0	\$195,880,500	\$197,614,100	\$197,614,100	\$364,724,900	\$256,714,800	\$260,414,800	\$398,301,500	\$408,215,500	\$414,719,000	2009-10
236	Higher Education (SAF)	\$0	\$0	\$200,219,500	\$200,565,700	\$200,565,700	\$204,565,700	\$205,179,500	\$237,109,500	\$238,343,500	\$500,088,300	\$349,419,300	2011-12
Total Appropriation		\$394,540,200	\$157,490,700	\$625,804,300	\$650,911,700	\$650,017,500	\$830,414,300	\$559,701,900	\$705,027,300	\$855,879,200	\$1,162,471,300	\$1,014,242,400	

*** Notes:**

- Sec. 11g Durant Debt Service payments requirement fulfilled (FY 2014-15)
- Sec. 24c Youth ChalleNGe program transferred to Michigan Department of Military and Veterans Affairs (FY 2019-20)
- Sec. 32l School Readiness Competitive Grants were eliminated (FY 2013-14)

**General Fund Appropriations
School Aid Budget**

1994-95	\$664,900,000
1995-96	\$596,400,000
1996-97	\$277,900,000
1997-98	\$376,000,000
1998-99	\$420,613,500
1999-2000	\$420,613,500
2000-01	\$385,613,500
2001-02	\$198,400,000
2002-03	\$249,413,500
2003-04	\$377,800,000
2004-05	\$165,200,000
2005-06	\$62,714,000
2006-07	\$35,000,000
2007-08	\$34,909,600
2008-09	\$78,000,000
2009-10	\$30,206,200
2010-11	\$18,642,400
2011-12	\$78,642,400
2012-13	\$282,400,000
2013-14	\$234,900,000
2014-15	\$33,700,000
2015-16	\$55,100,000
2016-17	\$179,040,000
2017-18	\$78,500,000
2018-19	\$87,920,000
2019-20	\$62,270,000

As of 10/8/2019 with Vetoes