

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2017-18, FY 2018-19, and FY 2019-20**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>JAN 2018 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2018 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2017-18				
LOCAL DISTRICTS	1,336,900	900	1,337,800	(5,500)
PUBLIC SCHOOL ACADEMIES	146,600	600	147,200	(664)
TOTAL	1,483,500	1,500	1,485,000	(6,164)
FY 2018-19				
LOCAL DISTRICTS	1,331,900	(400)	1,331,500	(6,300)
PUBLIC SCHOOL ACADEMIES	146,600	1,900	148,500	1,300
TOTAL	1,478,500	1,500	1,480,000	(5,000)
FY 2019-20				
LOCAL DISTRICTS	1,328,000	(2,000)	1,326,000	(5,500)
PUBLIC SCHOOL ACADEMIES	147,000	3,000	150,000	1,500
TOTAL	1,475,000	1,000	1,476,000	(4,000)
FY 2018-19 Nonpublic Dual Enrollment Cost in Treasury Budget	\$2,000,000		\$2,000,000	\$0



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2018-19 Pupil
Membership Adjustment Factor:

$$\frac{\text{FY 2017-18 Pupil Membership}}{\text{FY 2018-19 Pupil Membership}} = \frac{1,485,000}{1,480,000}$$

1.0034

Estimated FY 2019-20 Pupil
Membership Adjustment Factor:

$$\frac{\text{FY 2018-19 Pupil Membership}}{\text{FY 2019-20 Pupil Membership}} = \frac{1,480,000}{1,476,000}$$

= 1.0027



**Summary of FY 2018, 2019, and 2020 Consensus Agreement
May 2018**

*May 2018 Consensus Expenditure Estimates Agreed to by
the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency*

Department of Education Estimate for Child Development and Care			
	Current Law	Proposed May 2017 Consensus Estimate	Difference from Current Law
Fiscal Year 2018 Total	\$162,396,100	\$177,000,000	\$14,603,900
Fiscal Year 2019 Total		\$187,000,000	\$24,603,900
Fiscal Year 2020 Total		\$187,000,000	\$24,603,900

