

Proposed ISD Base Allowances

District Size	Base Allowances	Number of Districts	Total
5,000 and under	\$ 175,000	7	\$ 1,225,000
5,000 – 10,000	250,000	17	4,250,000
10,000 - 20,000	325,000	15	4,875,000
20,000 – 30,000	400,000	7	2,800,000
30,000 – 50,000	500,000	6	3,000,000
50,000 – 100,000	750,000	1	750,000
Above 100,000	1,250,000	4	5,000,000

Proposed Per Student Allowance \$ 27

Rationale:

The formula provides 1/3 of section 81 funding to a base allowance for each district, relative to size as displayed above. The formula also provides roughly 2/3 of section 81 funding to a per student allocation. It was thought that both the base allowance and the per student allowance would identify specific services provided by ISD's as a rationale for this allocation. An example might be that of the \$ 27 per student allowance, \$12 is dedicated to school improvement and \$ 15 is dedicated to professional development.

Pro's and Con's

Any formula presented will provide for winners and losers in funding. The higher the base allowance provides more funding to generally smaller ISD's. The higher per student allowance provides more funding to ISD's with the largest per student population. This formula actually provides for more losers than winners and for that reason, some adjustment might be considered to the base and the per student allowances.

My sense is that absent a formula or definition related to section 81, that funding will continue to be reduced and potentially eliminated. I think that such a formula could be enhanced and used as vehicle to consolidate services. For example, one state studied provides a per student funding amount for the provision of technology services.

district	distance	ISD General Formula (Section 81) 81- Old	ISD Section 81 Reduction)	Fis	Proposed Base	Proposed per student	Proposed Total Funding	Proposed Difference
08000	ALLEGAN AREA EDUCATIONAL SERVICE AGENCY	829,179.88	683,342.86	14,987.16	325,000.00	401,413.88	726,413.88	83,071.00
04000	ALPENA-MONTMORENCY-ALCONA ESD	480,393.34	380,314.67	6,489.53	250,000.00	175,487.31	426,487.31	66,172.94
08000	BARRY ISD	198,316.46	167,052.37	4,751.36	175,000.00	126,298.72	303,298.72	146,234.35
09000	BAY ARDENAC ISD	1,914,671.40	1,631,857.12	18,239.87	325,000.00	482,471.09	817,471.09	(714,180.03)
11000	BERRIEN ISD	1,791,363.74	1,483,060.89	28,427.53	400,000.00	713,643.31	1,113,643.31	(319,547.89)
12000	BRANCH ISD	989,268.80	791,412.40	6,286.46	250,000.00	169,672.98	419,672.98	(371,839.44)
13000	CALHOUN ISD	1,735,755.58	1,399,604.46	25,648.67	400,000.00	689,814.09	1,089,814.09	(298,790.37)
14000	LEWIS CASS ISD	393,447.04	314,787.83	7,469.56	250,000.00	212,387.43	492,387.43	137,608.80
15000	CHARLEVILLE-EMMETT ISD	656,026.74	632,820.35	10,395.25	325,000.00	278,591.75	604,591.75	71,771.40
16000	CHEB-OISEGO-FRISQUELLE ISLE ESD	726,931.46	683,145.17	9,699.21	250,000.00	269,448.67	609,448.67	(73,695.50)
17000	EASTERN UPPER PENINSULA ISD	466,187.96	384,868.37	7,817.04	250,000.00	207,260.08	457,260.08	62,321.71
18000	CLARE-GLADWIN RESA	603,371.84	482,897.31	8,213.96	250,000.00	221,777.46	471,777.46	(10,819.85)
19000	CLINTON COUNTY RESA	691,083.41	448,866.73	10,467.68	325,000.00	282,627.38	607,627.38	(158,780.63)
21000	DELAWARE-CRAFT ISD	786,628.69	628,502.95	7,186.85	250,000.00	194,360.85	444,360.85	(184,142.10)
22000	DICKINSON-IRON ISD	495,638.20	398,610.68	6,880.05	250,000.00	188,221.35	408,221.35	11,710.79
23000	EATON ISD	646,648.08	677,238.46	14,109.77	325,000.00	380,963.79	705,963.79	28,725.33
25000	GENESSEE ISD	4,353,220.74	3,482,678.69	78,663.63	750,000.00	2,120,948.01	2,670,948.01	(611,628.59)
27000	GOSEBIC-ONTONAGON ISD	373,282.20	298,626.78	2,735.22	175,000.00	73,850.84	248,850.84	(49,774.82)
28000	TRAVERSE BAY AREA ISD	2,121,367.93	1,697,110.36	24,480.97	400,000.00	680,448.19	1,080,448.19	(638,664.17)
29000	GRANT-OSABELLA RESA	890,676.73	712,460.89	13,921.63	325,000.00	376,861.31	700,861.31	(11,579.27)
30000	HILLSDALE ISD	628,890.04	421,248.03	7,131.46	250,000.00	182,649.42	442,649.42	21,301.39
31000	COPPER COUNTRY ISD	610,604.87	468,483.80	6,694.77	250,000.00	180,768.79	430,768.79	(57,725.11)
32000	HURON ISD	622,634.00	498,347.20	4,823.96	175,000.00	132,946.92	307,946.92	(190,400.28)
33000	INGHAM ISD	2,877,494.87	2,061,993.89	45,627.82	600,000.00	1,231,881.14	1,731,881.14	(330,044.84)
34000	IONIA ISD	563,218.49	460,674.79	11,664.12	325,000.00	373,041.24	658,041.24	187,486.49
35000	OSGO RESA	277,811.30	222,249.04	4,754.26	175,000.00	126,366.02	303,366.02	91,116.98
36000	JACKSON ISD	2,498,866.09	1,698,682.87	25,898.20	400,000.00	680,881.40	1,080,881.40	(908,771.47)
38000	KALAMAZOO RESA	1,682,697.33	1,274,077.86	34,982.29	600,000.00	628,691.83	1,428,691.83	164,613.87
41000	KENT ISD	2,987,628.73	2,374,023.38	105,950.87	1,250,000.00	2,880,673.49	4,110,673.49	1,736,848.71
44000	LAPEER ISD	876,478.45	700,392.78	14,478.62	325,000.00	390,820.04	716,820.04	16,637.28
48000	LENAWEE ISD	1,816,178.37	1,462,941.10	17,298.02	325,000.00	466,776.94	781,776.94	(691,164.69)
47000	LIVINGSTON RESA	1,088,269.60	670,616.66	29,682.24	400,000.00	608,820.46	1,205,820.46	336,204.80
50000	MACOMB ISD	672,924.29	5,383,782.23	139,603.46	1,250,000.00	3,777,363.15	5,027,363.15	(356,398.09)
51000	MANISTEE ISD	339,494.19	271,693.35	3,393.23	175,000.00	60,637.21	286,637.21	(6,038.14)
52000	MARQUETTE-ALGER RESA	602,671.09	642,376.87	9,662.29	250,000.00	280,861.83	510,861.83	(131,495.04)
53000	MASON-LAKE ISD	482,483.45	393,982.78	5,295.16	250,000.00	142,899.32	392,899.32	(1,263.44)
54000	MESCOSTA-OSCEOLA ISD	683,692.48	708,673.97	9,516.79	250,000.00	286,626.33	608,626.33	(199,947.84)
55000	MENOMINEE ISD	286,171.82	189,837.48	3,268.60	175,000.00	87,928.20	262,928.20	73,990.74
56000	MIDLAND COUNTY ESA	671,624.53	467,459.62	13,671.72	325,000.00	374,638.44	699,638.44	242,076.82
58000	MONROE ISD	1,637,892.78	1,650,314.21	24,605.49	400,000.00	661,848.23	1,061,848.23	(466,656.98)
59000	MONTCALM AREA ISD	963,428.99	770,741.69	12,720.27	325,000.00	343,447.29	688,447.29	(102,294.30)
61000	MUSKEGON AREA ISD	1,462,666.70	1,162,044.66	31,173.84	600,000.00	841,693.68	1,341,693.68	179,649.12
62000	NEVADGO COUNTY RESA	482,086.79	842,086.79	9,080.93	250,000.00	244,646.11	494,646.11	(47,450.69)
64000	OSAGAMA INTERMEDIATE SCHOOL DISTRICT	4,612,789.35	3,690,231.46	199,791.08	1,250,000.00	5,394,369.18	6,944,369.18	2,994,127.68
70000	OTTAWA AREA ISD	149,872.15	119,697.72	3,346.78	175,000.00	90,336.06	265,336.06	146,438.34
72000	C.O.A.R. ISD	1,838,482.72	1,470,794.22	47,383.36	600,000.00	1,279,381.26	1,779,381.26	308,657.04
73000	SAGINAW ISD	494,932.29	395,981.83	6,463.16	250,000.00	229,606.05	478,606.05	62,843.22
74000	ST. CLAIR COUNTY RESA	2,030,805.89	1,604,644.71	32,761.66	600,000.00	894,300.22	1,384,300.22	(280,344.49)
75000	ST. JOSEPH COUNTY ISD	1,611,122.86	1,288,898.29	28,660.40	400,000.00	717,940.80	1,117,940.80	(170,957.48)
76000	SAWILL AC ISD	696,028.13	559,820.90	11,612.07	325,000.00	310,826.88	636,826.88	79,004.89
78000	SHUAWASSIEE REGIONAL ESD	666,707.78	526,366.22	7,611.17	250,000.00	209,601.69	495,601.69	(145,231.92)
79000	TUSCOLOA ISD	1,051,643.93	841,236.14	13,740.86	325,000.00	371,003.22	698,003.22	(146,964.63)
79000	VAN BUREN ISD	1,341,133.80	1,072,906.80	10,479.03	325,000.00	282,833.81	607,833.81	(484,972.89)
81000	WASHTENAW ISD	1,797,977.83	1,390,362.34	17,341.65	325,000.00	466,224.65	793,224.65	(597,157.79)
81000	WAYNE RESA	1,898,024.66	1,611,218.73	47,460.35	600,000.00	1,291,429.45	1,781,429.45	270,209.72
82000	WEKFORO-MISSAUKEE ISD	10,659,734.73	8,447,787.78	319,437.45	1,250,000.00	6,624,811.15	9,674,811.15	1,427,023.37
83000		712,743.10	670,194.48	9,201.65	250,000.00	248,449.95	498,449.95	(71,744.53)
			65,376,874.76	1,628,987.77	21,900,000.00	43,982,939.79	65,982,939.79	606,065.01