



CENTRAL MICHIGAN SCHOOL BUSINESS OFFICIALS

Serving Central Michigan School Districts

Meeting Minutes Friday, November 8, 2019

Members Present: Kristin Angel, Scott Baker-Young, Doug Barcy, Adrienne Barna, Jamie Essenmacher, Kellsey Fairris, Richard Garay, Steven Kirinovic, Jon Laing, Tina Monroe, Evan Nuffer, Lisa Powell, Nancy Rasinske, Barry Roney, Lori Schomish, Michelle Sine, Don Sovey, Robert Spagnuolo,

Others Present: Jolene Compton, Sara Cortese, Chrystal Hicks, Marc Ingram, Pete Kudlak, Alison Smith, Stacey Sopher, Latisha Wolf

Jon Laing opened the meeting at 1:15 pm

Presentation: Don Sovey: “Resurgence of Zero-Based Budgeting”

Highlights:

1. Zero based budgeting requires starting at a budget of zero, justifying every expense, assessing benefits of spending patterns, and rethinking the deployment of resources to better achieve organizational priorities.
2. Zero based budgeting requires a change of culture.
3. Top 10 Tools for Michigan Budget Development
 - a. District Strategic Planning
 - b. Budget Development Goals and Decisions Making Parameters
 - c. Collaborative Budget Process
 - d. Best Practices in School Budgeting by GFOA
 - e. A Better Way to Budget - Building Support for Bold, Student - Centered Change in Public Schools by Nathan Levenson
 - f. Long-Range Financial Projection
 - g. Enrollment projection by Stanfred Associates
 - h. State Aid Payment Calculation
 - i. Strategic Abandonment Tool from GFOA
 - j. Academic Return on Investment tool from GFOA

See Handout Attached

Communications:

- Next Meeting – December 13, 2019 – MI Class: “Making Meaning of the Market”
- MSBO events
 1. November 21: Overview of State Reporting, Webinar
 2. November 22: Technology in the Classroom, MSBO Office
 3. December 3: Payroll and Related Issues, Webinar
 4. December 5: Purchasing Overview, Webinar
 5. December 10: Enterprise Software Applications, Webinar
 6. December 12: Facilities for the Business Manager, Webinar

- Regular Business:
 - Review of October 11, 2019 Meeting Minutes

Roundtable Discussion:

1. CMSBO Vice President Adrienne Barna

Won the meeting door price – Bigby Gift Card, Sarah Cortese, VanBuren Public Schools

Meeting Adjourned at 2:55 PM

After meeting held at University Club