

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE*	FY 2019-20 CONFERENCE	CHANGES FROM FY 2018-19 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	0.0	0.0	N/A	N/A
<b>GROSS</b> .....	<b>14,844,588,800</b>	<b>15,205,343,600</b>	<b>360,754,800</b>	<b>2.4</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS</b> .....	<b>14,844,588,800</b>	<b>15,205,343,600</b>	<b>360,754,800</b>	<b>2.4</b>
Less:				
Federal Funds .....	1,745,943,500	1,749,578,500	3,635,000	0.2
Local and Private .....	0	0	0	0.0
<b>TOTAL STATE SPENDING</b> .....	<b>13,098,645,300</b>	<b>13,455,765,100</b>	<b>357,119,800</b>	<b>2.7</b>
Less:				
Other State Restricted Funds .....	13,010,725,300	13,410,765,100	400,039,800	3.1
<b>GENERAL FUND/GENERAL PURPOSE</b> .....	<b>87,920,000</b>	<b>45,000,000</b>	<b>(42,920,000)</b>	<b>(48.8)</b>
<b>PAYMENTS TO LOCALS</b> .....	<b>12,900,901,000</b>	<b>13,214,215,300</b>	<b>313,314,300</b>	<b>2.4</b>

\*As of July 1, 2019.

	Gross	GF/GP
<b>FY 2018-19 Year-to-Date Appropriation</b> .....	<b>\$14,844,588,800</b>	<b>\$87,920,000</b>

**Changes from FY 2018-19 Year-to-Date:**

Items Included by the Senate and House

- |   |  |  |
|---|--|--|
| <p>1. <b>Michigan Public School Employees' Retirement System (MPSERS) - Hold Harmless for Changes in Assumed Rate of Return (AROR).</b> Governor, House, and Senate increased funding to continue to hold districts harmless from costs arising due to changes in the AROR. Total hold harmless funding related to AROR would be \$172.1 million.</p> <p>2. <b>Technical Special Education Cost Adjustments.</b> Governor, House, and Senate increased standard funding for special education programs to meet constitutionally-required reimbursement levels.</p> <p>3. <b>Technical Adjustments - Cash Flow Borrowing, Promise Zones, Renaissance Zones, PILT, School Bond Loan Fund.</b> Governor, House, and Senate included adjustments, updated in July 2019 for more recent estimates.</p> <p>4. <b>MPSERS Costs from Public Act 92 of 2017.</b> Governor, House, and Senate included funding to reimburse districts for the costs related to PA 92 of 2017. Total costs would be \$42.6 million.</p> <p>5. <b>Flint Declaration of Emergency.</b> Governor, House, and Senate increased funding for Flint from \$3.2 million to \$8.1 million.</p> <p>6. <b>Federal Grants.</b> Governor, House, and Senate increased Federal grants based on anticipated funding levels.</p> | <p>83,930,000</p> <p>61,500,000</p> <p>33,436,000</p> <p>4,971,000</p> <p>4,845,000</p> <p>3,635,000</p> | <p>35,000</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p> |
|---|--|--|

7. <b>Technical Foundation Allowance Cost Adjustments.</b> Governor, House, and Senate recognized \$236.0 million in savings due to fewer pupils and higher taxable values than the year-to-date appropriation (updated in May).	(236,000,000)	0
8. <b>Cyber Schools' Foundation Allowances.</b> Governor reduced cyber schools' foundation allowances by 20%, or \$22.0 million. Senate and House did not include a reduction to cyber schools' foundation allowances.	0	0
9. <b>Computer Adaptive Tests.</b> Governor eliminated reimbursement to districts for the purchase of computer adaptive tests. Senate and House retained.	0	0
10. <b>Youth Challenge.</b> Governor, House, and Senate transferred this program to the Department of Military and Veterans Affairs.	(1,625,400)	0
11. <b>High School Per-Pupil Payments.</b> House and Senate eliminated payments of \$25 per high school student.	(11,000,000)	0
12. <b>Economic Adjustments.</b> Includes \$118,500 Gross and \$100,500 GF/GP for total economic adjustments, of which an estimated \$132,500 Gross and \$117,500 GF/GP is for legacy retirement costs (pension and retiree health).	118,500	100,500

Conference Agreement on Items of Difference

13. <b>Foundation Allowance.</b> Governor increased foundation allowances between \$120 and \$180 per pupil using a 1.5x formula, which would cost \$235.0 million. Conference increased foundation allowances between \$120 and \$240 per pupil using a 2x formula, costing \$304.0 million.	304,000,000	0
14. <b>Special Education.</b> Governor increased special education reimbursement by an estimated 4% of costs. (The State is required to reimburse 28.6% of the cost of special education programming; this funding would be in addition to the required reimbursement.) Conference included \$30.2 million for an estimated 1% additional reimbursement of costs.	30,207,000	0
15. <b>At Risk (Including Child and Adolescent Health Centers).</b> Governor increased at risk funding by \$102.0 million and restructured the formula to provide a payment equal to 11% of the minimum foundation allowance for each economically-disadvantaged pupil. (For hold harmless districts, the payment would be one-half of this amount.) Total funding for economically-disadvantaged students would be \$619.0 million. Conference increased at risk funding by \$5.0 million, and kept the formula in place as found in current law. In addition, Conference increased child and adolescent health centers funding by \$2.0 million, from \$6.0 to \$8.0 million in this section.	6,942,700	0
16. <b>Great Start Readiness Program (GSRP).</b> Governor increased funding by \$84.0 million for GSRP preschool for at-risk four-year-olds to pay for an increase in eligibility (changing from 250% to 300% of the Federal poverty level) and to increase payment for a full day of programming from \$7,250 to \$8,500. Conference increased \$5.0 million, but did not change eligibility or per-child payments to providers. Conference added another \$50,000 GF/GP for the study of GSRP's effectiveness (for a total of \$350,000).	5,050,000	50,000
17. <b>Career and Technical Education (CTE).</b> Governor increased CTE funding and changed the formula to pay an estimated 6% of the minimum foundation allowance for each high school student in a CTE program. Total CTE funding would be \$55.0 million. (Current law provides up to \$50 per pupil enrolled in a high-demand CTE program.) Conference retained current law related to per-pupil payments, but increased those payments to a maximum of \$100 per pupil, and increased standard CTE reimbursement under Sec. 61a by \$1.0 million. Conference also increased grants for CTE equipment, from \$2.5 million to \$16.0 million (Governor had eliminated these grants). Conference increased CTE early middle college funding by \$2.0 million.	21,500,000	0

18. <b>Literacy Coaches and Summer School for Literacy.</b> Governor added funding to triple the number of literacy coaches and to eliminate local cost sharing for the coaches. Conference concurred in tripling the number of coaches, but retained local cost sharing (\$14.0 million cost). Conference added \$15.0 million for summer school for 3 <sup>rd</sup> grade reading.	29,000,000	0
19. <b>Bilingual Education.</b> Conference increased from \$6.0 to \$13.0 million, and added another \$3.0 million in one-time funding for capital expenses.	10,000,000	0
20. <b>Panic Button and School Security.</b> Conference included \$10.0 million total, with up to \$3.8 million available for a panic button application if chosen by MDE and MSP. Funds remaining after funding for a panic button application (if one is funded) are available for school security grants.	10,000,000	4,800,000
21. <b>Rural/Isolated Districts.</b> House, Senate, and Conference increased funding by \$1.0 million. <b>Intermediate School District (ISD) Operations.</b> Conference increased by 1%, or \$685,000.	1,685,000	0
22. <b>Program Eliminations.</b> Governor eliminated: Imagine Learning; value-added assessment growth tool; information technology certifications; dual enrollment incentive payments; strict discipline academies; online algebra tool; financial data analysis tools; Shiawassee ISD virtual CTE program; CTE counselors and restaurant association culinary grant; ALICE school bus safety program; year-round schools; dropout recovery; summer reading project; Michigan Fitness Foundation; digital assessment preparation; Detroit Precollege Engineering Program; Teach for America; reimbursement for nonpublic mandates; district and dyslexia center grant; conductive learning center study; Pipeline 2 Promise; early learning collaborative; Grand Rapids dropout prevention program; STEM and entrepreneurship program; St. Clair ISD high demand jobs grant; and, Dana Center. Conference eliminated dropout prevention pilot (\$100,000), early learning cooperative study (\$175,000), summer reading pilot (\$500,000), CTE counselors (\$1.0 million), St. Clair RESA high demand jobs grant (\$50,000), Shiawassee ISD virtual CTE (\$1.2 million), dual enrollment incentives (\$1.75 million), ALICE bus driver safety (\$810,000), digital assessment preparation (\$500,000) and STEM entrepreneurship (\$60,000).	(6,145,000)	(1,175,000)
23. <b>Other.</b> Conference funded Square One (\$300,000), College Board (\$80,000), Best Buddies (\$250,000), principal literacy essentials training (\$300,000), children's choice initiative (\$100,000), multisensory education (\$300,000), social-emotional learning pilot (\$500,000), MITES (\$50,000), Michigan Job Bank (\$1.5 million), increased robotics by \$200,000, increased 10 Cents a Meal by \$1.4 million, increased early on by \$2.15 million, autism by \$350,000, and increased Teach for America by \$500,000.	8,005,000	5,355,000
24. <b>Reductions.</b> Governor reduced FIRST Robotics \$1.8 million (and removed nonpublic schools from eligibility), assessments by \$1.5 million, and MPSERS rate cap costs by \$1.8 million. Conference concurred in MPSERS rate cap cost reduction, reduced Partnership Model Districts funding by \$1.0 million, and reduced assessments by \$500,000.	(3,300,000)	0
25. <b>Fund Shift.</b> Governor reduced GF/GP support of the budget from \$87.9 million to \$45.0 million, resulting in a fund shift. Conference concurred, and also allocated \$40.0 million in Talent Investment Funds.	0	(52,085,500)
26. <b>FY 2019-20 One-Time Appropriations.</b> \$70.0 million - see attached table.		
Total Changes .....	\$360,754,800	(\$42,920,000)
<b>FY 2019-20 Conference Report Appropriation .....</b>	<b>\$15,205,343,600</b>	<b>\$45,000,000</b>
<b>Amount Over/(Under) GF/GP Target:</b>	<b>\$0</b>	<b>\$0</b>

**Boilerplate Changes from FY 2018-19 Year-to-Date:**Items Included by the Senate and House

1. **Pupil-Weighted Allocations.** Governor included a new section with language to implement a weighted per-pupil education funding model for a per-pupil base amount and weights for additional resources. Conference did not include. However, Conference included a listing of sections throughout the Act that provide additional weights or additional funding of some type to reflect differentiated instructional costs. (Sec. 28)
2. **Michigan Merit Exam.** Governor removed language allowing the scores for the statewide assessment and the graduation rate for consortium pupils to be included with the scores for the school building in the participating district in which the consortium pupil is enrolled or would otherwise attend. Conference retained current law. (Sec. 104b)
3. **Michigan Public School Employees' Retirement System (MPERS) Retirement Obligation Reform Reserve Fund.** Governor included a requirement to deposit \$40.0 million from the School Aid Fund into the MPERS reform reserve fund for 2019-20. Conference did not concur. (Sec. 147b)

Conference Agreement on Items of Difference

4. **Foreign Exchange Students.** Conference struck language that will prohibit a district from counting a pupil if the district also charges tuition for that student, and they resided out of state in the prior year. (Sec. 6(4)(mm))
5. **Hardship and Audits.** Governor reduced the timeframe by which overpayments can be repaid, from nine years to four years, and extended the period by three years for which the department may conduct audits. Conference concurred in the first change, but grandfathered in existing agreements, and did not concur in the second change. (Sec. 15)
6. **"Basic" to "Target".** Conference changed "basic foundation allowance" to "target foundation allowance". (Sec. 20)
7. **Compliance with Kindergarten Assessment.** Conference added a requirement for districts to comply with requirements regarding assessing kindergarten readiness to receive their full foundation allowance. (Sec. 22b)
8. **Partnership Districts.** Conference retained language requiring partnership districts to comply with Sec. 22p to get their discretionary payment. (Section 22b and 22p)
9. **At Risk.** Governor increased the funding to hold harmless districts for at risk payments, from 30% to 50% of the amount that a non-hold harmless district would receive. Conference did not concur. Conference increased the amount of at risk funds that can be used for professional development from 5% to 7.5%. Conference removed the ability for a district to demonstrate proficiency by achieving at least one year's growth as measured by a local benchmark assessment (but retained the state benchmark to demonstrate proficiency), and required the Department to calculate proficiency percentages under (16). Conference retained the hold harmless provision, but with adjustments for changes in enrollment. (Section 31a)
10. **Professional Development as Hours of Instruction Guidelines.** Governor restored language allowing districts to count up to 38 hours of qualifying professional development as hours of pupil instruction. (This was allowed until FY 2014-15.) Governor added language stating that qualifying professional development exceeding five hours in a single day may be counted as a day of pupil instruction, and eight hours of qualifying professional development counted as hours of pupil instruction must be recommended by a districtwide professional development advisory committee. Governor also changed the definition of "qualifying professional development" to be that which is aligned to the school district improvement plan, is linked to one or more criteria in a teacher evaluation tool, is approved by the department as continuing education credits, occurs after school starts and before school ends, and where at least 75% of teachers are in attendance. Conference concurred, and allowed 10 hours to be provided before the school year begins or after the school year concludes. (Sec. 101)
11. **Changes to Kindergarten Entry Observation.** Conference replaced the existing pilot kindergarten entry assessment with a program for the department to implement a Michigan kindergarten entry observation tool. (Sec. 104)
12. **Section 166 and 166a.** Conference removed financial penalties against districts when school staff make abortion referrals; requires that a district or ISD implement a disciplinary policy required under Section 166. (Sec. 166, 166a)
13. **Shared Time.** Conference replaced "available" with "offered" related to courses, and defined "offered". (Sec. 166b)

Date Completed: 9-11-19

Fiscal Analyst: Kathryn Summers

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



Fiscal Year 2018-19 Year-to-Date and Supplemental  
Fiscal Year 2019-20 Governor, Senate, House, and Conference Recommendations

Section	Line Item Description	FY 2018-19 Year-to- Date	FY 2018-19 Supplemental Changes (\$)	Resulting FY 2018-19 Budget	3/5/2019	5/14/2019	6/13/2019	9/12/2019		\$30m SAF One-Time and \$40m TIF One-Time
					Governor's Recommended FY '20 Budget	Senate's Recommended FY '20 Budget	House's Recommended FY '20 Budget	Conference Change from Year-to-Date	Conference Recommended FY '20 Budget	
11j	School Bond Loan Fund Payments - Debt Service	\$125,500,000	\$0	\$125,500,000	\$125,500,000	\$125,500,000	\$125,500,000	(\$14,500,000)	\$111,000,000	
11m	Cash Flow Borrowing Costs	\$24,000,000	\$33,000,000	\$57,000,000	\$56,000,000	\$56,000,000	\$66,000,000	\$42,000,000	\$66,000,000	
11s	Flint Declaration of Emergency	\$3,230,100	\$0	\$3,230,100	\$8,075,100	\$8,075,100	\$8,075,100	\$4,845,000	\$8,075,100	\$4,200,000
20f	Categorical Offset Payments	\$18,000,000	\$0	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$0	\$18,000,000	
21h	Partnership Model Districts	\$7,000,000	\$0	\$7,000,000	\$7,000,000	\$7,000,000	\$100,000	(\$1,000,000)	\$6,000,000	
22a	Proposal A Obligation Payment	\$5,107,000,000	(\$50,000,000)	\$5,057,000,000	\$4,953,000,000	\$4,953,000,000	\$4,943,000,000	(\$164,000,000)	\$4,943,000,000	
22b	Discretionary Payment - State	\$4,324,000,000	(\$34,000,000)	\$4,290,000,000	\$4,473,000,000	\$4,602,000,000	\$4,480,000,000	\$232,000,000	\$4,556,000,000	
22d	Isolated Districts Funding	\$6,000,000	\$0	\$6,000,000	\$6,000,000	\$7,000,000	\$7,000,000	\$1,000,000	\$7,000,000	
22m	Technology Regional Data Hubs	\$2,200,000	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$2,200,000	
22n	High School Per-Pupil Bonus	\$11,000,000	\$0	\$11,000,000	\$11,000,000	\$0	\$0	(\$11,000,000)	\$0	
24	Court-Placed Pupils	\$7,150,000	\$0	\$7,150,000	\$7,150,000	\$7,150,000	\$7,150,000	\$0	\$7,150,000	
24a	Juvenile Detention Facilities	\$1,355,700	\$0	\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700	\$0	\$1,355,700	
24c	Challenge Program	\$1,625,400	\$0	\$1,625,400	\$0	\$0	\$0	(\$1,625,400)	\$0	
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000	\$1,600,000	\$0	\$1,600,000	
25g	Dropout Recovery	\$750,000	\$0	\$750,000	\$0	\$750,000	\$0	\$0	\$750,000	
25h	Dropout Prevention Program	\$100,000	\$0	\$100,000	\$0	\$0	\$0	(\$100,000)	\$0	
26a	Renaissance Zone Costs	\$15,000,000	(\$1,000,000)	\$14,000,000	\$15,300,000	\$15,300,000	\$15,300,000	\$300,000	\$15,300,000	
26b	PILT Reimbursement	\$4,405,100	\$15,000	\$4,420,100	\$4,405,100	\$4,405,100	\$4,405,100	\$236,000	\$4,641,100	
26c	Promise Zone	\$3,000,000	\$400,000	\$3,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$5,400,000	\$8,400,000	
28(3)	Pupil Weighted Allocations - Special Education	\$0	\$0	\$0	\$120,000,000	\$0	\$0	\$0	\$0	
28(4)	Pupil Weighted Allocations - Economically Disadvantaged	\$0	\$0	\$0	\$619,000,000	\$0	\$0	\$0	\$0	
28(5)	Pupil Weighted Allocations - Career and Technical Education	\$0	\$0	\$0	\$55,000,000	\$0	\$0	\$0	\$0	
31a	"At Risk" Pupil Support - Base	\$499,000,000	\$0	\$499,000,000	\$0	\$508,000,000	\$499,000,000	\$11,000,000	\$510,000,000	
31a(7)	Child and Adolescent Health Centers	\$6,057,300	\$0	\$6,057,300	\$6,057,300	\$6,057,300	\$6,057,300	\$1,942,700	\$8,000,000	
31a(8)	Vision/Hearing Screening	\$5,150,000	\$0	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$0	\$5,150,000	
31a(17)	At Risk Hold Harmless	\$18,000,000	\$0	\$18,000,000	\$0	\$12,000,000	\$18,000,000	(\$6,000,000)	\$12,000,000	
31a(20)	At Risk Capital Funding	\$0	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$0	
31b	Year-Round Schools Grants	\$750,000	\$0	\$750,000	\$0	\$750,000	\$0	\$0	\$750,000	\$750,000
31d	School Lunch Programs - State Share	\$23,144,000	\$0	\$23,144,000	\$23,144,000	\$23,144,000	\$23,144,000	\$0	\$23,144,000	
31d	School Lunch Programs - Federal Share	\$523,200,000	\$0	\$523,200,000	\$537,200,000	\$537,200,000	\$537,200,000	\$14,000,000	\$537,200,000	
31f	School Breakfast	\$4,500,000	\$0	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$0	\$4,500,000	
31j	Support of Local Produce in School Meals	\$575,000	\$0	\$575,000	\$575,000	\$2,000,000	\$575,000	\$1,425,000	\$2,000,000	
31n	School Mental Health	\$31,300,000	\$0	\$31,300,000	\$23,300,000	\$31,300,000	\$24,800,000	\$0	\$31,300,000	
31p	Hydration Stations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32d	Great Start - School Readiness	\$244,900,000	\$0	\$244,900,000	\$328,900,000	\$249,900,000	\$242,900,000	\$5,050,000	\$249,950,000	
32e	Study of Preschool for 3-Year-Olds	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	
32p	Great Start Early Childhood Block Grants	\$13,400,000	\$0	\$13,400,000	\$13,400,000	\$13,400,000	\$13,400,000	\$0	\$13,400,000	
32q	Early learning Cooperative	\$175,000	\$0	\$175,000	\$0	\$0	\$0	(\$175,000)	\$0	
35a(4)	Investment in Literacy Coaches for K-3 Teachers	\$7,000,000	\$0	\$7,000,000	\$31,500,000	\$21,000,000	\$9,116,800	\$14,000,000	\$21,000,000	
35a(5)	Early Literacy District Grants	\$19,900,000	\$0	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$0	\$19,900,000	
35a(6)	Michigan Education Corps	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$3,000,000
35a(8)	Summer Reading Project	\$500,000	\$0	\$500,000	\$0	\$500,000	\$500,000	(\$500,000)	\$0	
35a(9)	Literacy Essentials	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	
35a(10)	Literacy Essentials - GELN	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	
35a(11)	Summer Reading Project	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000
35b	Children's Choice Initiative - Multisensory Structure Language	\$250,000	\$0	\$250,000	\$0	\$0	\$350,000	\$100,000	\$350,000	\$350,000
35c	Multisensory Education	\$0	\$0	\$0	\$0	\$0	\$100	\$300,000	\$300,000	\$300,000
35d	Social-Emotional Learning Pilot	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
35e	Alliance of Boys and Girls Clubs	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	
39a(1)	NCLB Federal DOE Grants	\$730,600,000	\$0	\$730,600,000	\$725,600,000	\$725,600,000	\$725,600,000	(\$5,000,000)	\$725,600,000	
39a(2)	Other Non-NCLB Federal DOE Grants	\$51,200,000	\$0	\$51,200,000	\$49,100,000	\$49,100,000	\$49,100,000	(\$2,100,000)	\$49,100,000	
41	Bilingual Education	\$6,000,000	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$10,000,000	\$16,000,000	\$3,000,000
51a	Special Education - Federal IDEA	\$370,000,000	\$0	\$370,000,000	\$370,000,000	\$370,000,000	\$370,000,000	\$0	\$370,000,000	
51a(2)	Spec. Ed. Foundations - State Share	\$273,100,000	\$13,700,000	\$286,800,000	\$297,800,000	\$297,800,000	\$297,800,000	\$24,700,000	\$297,800,000	
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share	\$1,300,000	(\$100,000)	\$1,200,000	\$1,000,000	\$1,000,000	\$1,000,000	(\$300,000)	\$1,000,000	
51a(6)	Spec. Ed. Rules Change - State Share	\$2,200,000	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$2,200,000	



Fiscal Year 2018-19 Year-to-Date and Supplemental  
Fiscal Year 2019-20 Governor, Senate, House, and Conference Recommendations

Section	Line Item Description	FY 2018-19 Year-to- Date	FY 2018-19 Supplemental Changes (\$)	Resulting FY 2018-19 Budget	3/5/2019	5/14/2019	6/13/2019	9/12/2019		\$30m SAF One-Time and \$40m TIF One-Time
					Governor's Recommended FY '20 Budget	Senate's Recommended FY '20 Budget	House's Recommended FY '20 Budget	Conference Change from Year-to-Date	Conference Recommended FY '20 Budget	
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$3,400,000	(\$300,000)	\$3,100,000	\$2,800,000	\$2,800,000	\$2,800,000	(\$500,000)	\$2,900,000	
51a(16)	Spec. Ed. ISD Compliance Reimbursement - State Share	\$500,000	\$0	\$500,000	\$500,000	\$500,000	\$0	(\$500,000)	\$0	
51a(18)	Special Education Capital	\$0	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$0	
51c	Special Education Headlee - State Share	\$651,000,000	\$12,500,000	\$663,500,000	\$689,500,000	\$689,500,000	\$689,400,000	\$38,100,000	\$689,100,000	
51d	Special Education - Other Federal	\$61,000,000	\$0	\$61,000,000	\$61,000,000	\$61,000,000	\$61,000,000	\$0	\$61,000,000	
51f	Special Education - additional percentage reimbursement	\$0	\$0	\$0	\$0	\$0	\$0	\$30,207,000	\$30,207,000	
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$0	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0	\$10,500,000	
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$0	\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000	\$0	\$1,688,000	
54b	Integrated Behavior and Learning Support (MIBLSi)	\$1,600,000	\$0	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$0	\$1,600,000	
54d	Special Ed Taskforce - Early On	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$7,500,000	\$5,000,000	\$2,150,000	\$7,150,000	
54e	PLAY Project - Autism Intervention	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000
55	Conductive Learning Center	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000	\$250,000
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$0	\$40,008,100	\$40,008,100	\$40,008,100	\$40,008,100	\$0	\$40,008,100	
61a	Vocational Education	\$36,611,300	\$0	\$36,611,300	\$36,611,300	\$38,111,300	\$36,611,300	\$1,000,000	\$37,611,300	
61a(4)	Vocational Education - Culinary Training Grant	\$100,000	\$0	\$100,000	\$0	\$100,000	\$250,000	\$0	\$100,000	\$100,000
61a(5)	Vocational Education - ISD Counselors	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0	
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$10,000,000	\$2,000,000	\$10,000,000	\$2,000,000
61c	Career and Technical Education Equipment Upgrades	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$26,849,800	\$13,500,000	\$16,000,000	\$16,000,000
61d	CTE Incentive Payments	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$15,000,000	\$5,000,000	\$10,000,000	\$5,000,000
61f	Pipeline 2 Promise	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000	\$200,000
61g	St Clair RESA High Demand Jobs Startup Costs	\$50,000	\$0	\$50,000	\$0	\$0	\$0	(\$50,000)	\$0	
61h	Shiawassee ISD Virtual CTE Program	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	(\$1,200,000)	\$0	
61j	AdvancED	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	
62	ISD Vocational Ed Millage Equalization	\$9,190,000	\$0	\$9,190,000	\$9,190,000	\$9,190,000	\$9,190,000	\$0	\$9,190,000	
64b	Dual Enrollment Incentive Payments	\$1,750,000	\$0	\$1,750,000	\$0	\$0	\$0	(\$1,750,000)	\$0	
64d	Information Technology Certifications	\$2,300,000	\$0	\$2,300,000	\$0	\$0	\$2,300,000	\$0	\$2,300,000	\$2,300,000
65	Detroit Precollege Engineering	\$400,000	\$0	\$400,000	\$0	\$400,000	\$400,000	\$0	\$400,000	
67	College and Career Readiness Tools	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$3,080,000	\$3,000,000	\$0	\$3,000,000	
67a	MI Bright Future	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	
67a	District Career Exploration Pilot - House	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000	\$80,000	\$80,000
67b	MITES	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000
74	Bus Driver Safety Instruction	\$2,025,000	\$0	\$2,025,000	\$2,025,000	\$2,025,000	\$2,025,000	\$0	\$2,025,000	
74	School Bus Inspections	\$1,729,900	\$0	\$1,729,900	\$1,747,900	\$1,747,900	\$1,747,900	\$18,000	\$1,747,900	
74a	Statewide School Bus Driver Safety Program - ALICE	\$810,000	\$0	\$810,000	\$0	\$0	\$0	(\$810,000)	\$0	
81	ISD General Operations Support	\$68,453,000	\$0	\$68,453,000	\$70,849,000	\$69,138,000	\$69,137,600	\$685,000	\$69,138,000	
94	Advanced Placement (AP) Incentive Program	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	
94a	Center for Educ. Perf. and Information - State Share	\$16,356,700	\$0	\$16,356,700	\$16,457,200	\$16,457,200	\$16,457,200	\$100,500	\$16,457,200	
94a	Center for Educ. Perf. and Information - Federal	\$193,500	\$0	\$193,500	\$193,500	\$193,500	\$193,500	\$0	\$193,500	
95b	Value-Added Growth and Projection Analytics System	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$100	\$0	\$2,500,000	\$2,500,000
97	Panic Button and School Safety	\$0	\$0	\$0	\$0	\$5,000,000	\$3,800,000	\$10,000,000	\$10,000,000	\$5,800,000
97a	Teacher Shortage Study	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	
97a	Michigan Job Bank	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$1,500,000	\$1,500,000	\$1,500,000
98	Michigan Virtual High School - State	\$7,387,500	\$0	\$7,387,500	\$7,387,500	\$7,387,500	\$7,387,500	\$0	\$7,387,500	\$1,045,000
99a	Public Television Assistance for School Readiness	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	
99h	Robotics	\$4,800,000	\$0	\$4,800,000	\$3,000,000	\$5,000,000	\$800,000	\$200,000	\$5,000,000	
99s(2)	Comprehensive STEM Initiative (Administration)	\$300,000	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$300,000	
99s(3)	Comprehensive STEM Grants	\$3,050,000	\$0	\$3,050,000	\$3,050,000	\$3,050,000	\$8,050,000	\$0	\$3,050,000	
99s(4)	Math/Science Centers - Federal	\$3,500,000	\$0	\$3,500,000	\$235,000	\$235,000	\$235,000	(\$3,265,000)	\$235,000	
99s(4)	MISTEM Network Regions	\$3,834,300	\$0	\$3,834,300	\$3,834,300	\$3,834,300	\$3,834,300	\$0	\$3,834,300	
99s(6)	MISTEM Professional Development and Curriculum	\$750,000	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$750,000	
99t	Online Algebra Tool	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000
99u	Imagine Learning - math, Espanol, literacy	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$3,000,000
99v	Dana Center	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000	\$25,000
99w	Michigan Fitness Foundation	\$500,000	\$0	\$500,000	\$0	\$0	\$100	\$0	\$500,000	\$250,000
99x	Teach for America	\$300,000	\$0	\$300,000	\$0	\$300,000	\$800,000	\$500,000	\$800,000	\$400,000
99y	STEM and Entrepreneurship Program	\$60,000	\$0	\$60,000	\$0	\$0	\$0	(\$60,000)	\$0	





Fiscal Year 2018-19 Year-to-Date and Supplemental  
Fiscal Year 2019-20 Governor, Senate, House, and Conference Recommendations

Section	Line Item Description	FY 2018-19 Year-to- Date	FY 2018-19 Supplemental Changes (S)	Resulting FY 2018-19 Budget	3/5/2019	5/14/2019	6/13/2019	9/12/2019		\$30m SAF One-Time and \$40m TIF One-Time
					Governor's Recommended FY '20 Budget	Senate's Recommended FY '20 Budget	House's Recommended FY '20 Budget	Conference Change from Year-to-Date	Conference Recommended FY '20 Budget	
99z	Square One	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$300,000	\$300,000
99bb	Best Buddies		\$0				\$0	\$250,000	\$250,000	\$250,000
102d	Reimbursement for Purchase of Financial Data Analysis Tool(s)	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0	\$1,500,000	
104	Assessment Testing - State Share	\$32,509,400	\$0	\$32,509,400	\$31,009,400	\$31,009,400	\$28,009,400	(\$500,000)	\$32,009,400	
104	Assessment Testing - Federal Share	\$6,250,000	\$0	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$0	\$6,250,000	
104d	Computer Adaptive Test	\$9,200,000	\$0	\$9,200,000	\$0	\$9,200,000	\$9,200,000	\$0	\$9,200,000	
104e	Digital Assessment Preparation	\$500,000	\$0	\$500,000	\$0	\$0	\$0	(\$500,000)	\$0	
107	Adult Education - State	\$30,500,000	\$0	\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000	\$0	\$30,500,000	
147a(1)	MPSERS District Reimbursement	\$100,000,000	\$0	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$0	\$100,000,000	
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$88,139,000	\$0	\$88,139,000	\$172,069,000	\$172,069,000	\$172,069,000	\$83,930,000	\$172,069,000	
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$1,032,700,000	\$0	\$1,032,700,000	\$1,030,900,000	\$1,030,900,000	\$1,030,900,000	(\$1,800,000)	\$1,030,900,000	
147e	MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$37,600,000	(\$7,600,000)	\$30,000,000	\$42,571,000	\$42,571,000	\$42,571,000	\$4,971,000	\$42,571,000	
152a	Adair v State of Michigan	\$38,000,500	\$0	\$38,000,500	\$38,000,500	\$38,000,500	\$38,000,500	\$0	\$38,000,500	
152b	Reimbursement for Nonpublic Mandates	\$250,000	\$0	\$250,000	\$0	\$250,000	\$100,000	\$0	\$250,000	
<b>TOTAL SCHOOL AID APPROPRIATIONS</b>		<b>\$14,844,588,800</b>	<b>(\$33,385,000)</b>	<b>\$14,811,203,800</b>	<b>\$15,371,238,900</b>	<b>\$15,240,157,900</b>	<b>\$15,047,774,800</b>	<b>\$360,754,800</b>	<b>\$15,205,343,600</b>	<b>\$70,000,000</b>
<b>REVENUE SOURCES</b>										
11	Federal Aid	\$1,745,943,500		\$1,745,943,500	\$1,749,578,500	\$1,749,578,500	\$1,749,578,500	\$3,635,000	\$1,749,578,500	
11	School Aid Fund (SAF)	\$12,876,825,200	(\$31,685,000)	\$12,845,140,200	\$13,504,660,300	\$13,148,679,300	\$13,138,196,200	\$416,639,800	\$13,293,465,000	
11	School Mental Health Services Fund	\$30,000,000		\$30,000,000	\$0	\$0	\$0	(\$30,000,000)	\$0	
11	Talent Investment Fund	\$0		\$0	\$0	\$0	\$40,000,000	\$40,000,000	\$40,000,000	
11	MPSERS Reforms Fund	\$31,900,000	(\$1,900,000)	\$30,000,000	\$0	\$1,900,000	\$0	(\$30,000,000)	\$1,900,000	
11	General Fund/General Purpose	\$87,920,000		\$87,920,000	\$45,000,000	\$268,000,000	\$48,000,000	(\$42,920,000)	\$45,000,000	
11	Community District Trust Fund (\$72.0 m)/Other (\$100 Flint Reserve)	\$72,000,100	\$200,000	\$72,200,100	\$72,000,100	\$72,000,100	\$72,000,100	\$3,400,000	\$75,400,100	
<b>TOTAL REVENUE</b>		<b>\$14,844,588,800</b>	<b>(\$33,385,000)</b>	<b>\$14,811,203,800</b>	<b>\$15,371,238,900</b>	<b>\$15,240,157,900</b>	<b>\$15,047,774,800</b>	<b>\$360,754,800</b>	<b>\$15,205,343,600</b>	