

### School Aid

#### Programs Formerly Funded from the General Fund and Program Transfers from Other Departments

<u>Sec.</u>	<u>Program</u>	<u>FY 2011-12</u> <u>YTD</u>	<u>FY 2012-13</u> <u>YTD</u>	<u>FY 2013-14</u> <u>YTD</u>	<u>FY 2014-15</u> <u>YTD</u>	<u>FY 2015-16</u> <u>YTD</u>	<u>Formerly</u> <u>Funded</u> <u>Department</u>	<u>Fiscal Year</u> <u>Program</u> <u>Transferred</u>
11g	Durant - Debt Service	\$39,000,000	\$39,000,000	\$39,500,000	\$39,500,000	\$0	General Fund	2006-07
11j	School Bond Redemption Fund	\$93,575,300	\$120,390,000	\$131,660,000	\$126,000,000	\$126,500,000	Treasury	2002-03
11m	Cash Flow Borrowing Costs	\$2,100,000	\$3,200,000	\$4,000,000	\$4,000,000	\$2,000,000	General Fund	2007-08
24a	Juvenile Detention Facility	\$2,114,800	\$2,135,800	\$2,167,500	\$2,195,500	\$2,189,800	Dept Human Services	2006-07
24c	Challenge Program	\$765,600	\$1,500,000	\$1,500,000	\$1,500,000	\$1,497,400	Military & Vetran Affairs	2006-07
26a	Renaissance Zone Costs	\$25,137,500	\$27,800,000	\$26,300,000	\$26,300,000	\$26,300,000	General Fund	2005-06
26b	PILT Reimbursement	\$3,000,500	\$3,169,500	\$4,009,500	\$4,210,000	\$4,276,800	Dept Natural Resources	2005-06
31a(6)	Adolescent Health Centers	\$3,557,300	\$3,557,300	\$3,557,300	\$3,557,300	\$5,557,300	Dept of Community Health	2005-06
31a(7)	Hearing and Vision Screening	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	Dept of Community Health	2006-07
31f	School Breakfast Program	\$9,625,000	\$9,625,000	\$5,625,000	\$5,625,000	\$5,625,000	Dept of Education	2006-07
32l	School Readiness - Competitive	\$8,875,000	\$8,875,000	\$0	\$0	\$0	Dept of Education	2005-06
65	Precollege Engineering Grants	\$0	\$0	\$0	\$0	\$340,000	DELEG; MSF	2006-07; 2015-16
74	School Bus Inspections	\$1,608,900	\$1,634,900	\$1,674,000	\$1,691,500	\$1,690,700	State Police	2006-07
104	MEAP Tests - State only	\$35,194,400	\$26,694,400	\$26,694,400	\$41,394,400	\$50,244,400	Dept of Education	2006-07
201	Community Colleges	\$195,880,500	\$197,614,100	\$197,614,100	\$364,724,900	\$256,714,800	General Fund	2009-10
236	Higher Education	\$200,219,500	\$200,565,700	\$200,565,700	\$204,565,700	\$205,179,500	General Fund	2011-12
<b>Total</b>		<b>\$625,804,300</b>	<b>\$650,911,700</b>	<b>\$650,017,500</b>	<b>\$830,414,300</b>	<b>\$693,265,700</b>		

#### GF/GP Appropriated in School Aid Budget

1994-95	\$664,900,000
1995-96	\$596,400,000
1996-97	\$277,900,000
1997-98	\$376,000,000
1998-99	\$420,613,500
1999-2000	\$420,613,500
2000-01	\$385,613,500
2001-02	\$198,400,000
2002-03	\$249,413,500
2003-04	\$377,800,000
2004-05	\$165,200,000
2005-06	\$62,714,000
2006-07	\$35,000,000
2007-08	\$34,909,600
2008-09	\$78,000,000
2009-10	\$30,206,200
2010-11	\$18,642,400
2011-12	\$78,642,400
2012-13	\$282,400,000
2013-14	\$234,900,000
2014-15	\$33,700,000