



FISCAL YEAR 2020

CAPITAL OUTLAY

PROJECT REQUEST

REVIEW AND EVALUATIONS

In conformance with
Public Act 430 of 2012
(MCL 18.1242)

Prepared by
State Budget Office
March 5, 2019

**STATE BUDGET OFFICE
CAPITAL PROJECT REQUEST EVALUATION CRITERIA**

PREREQUISITE: Based on the information provided in the request, does the project appear eligible for State Building Authority financing? If YES, proceed to scoring. If NO, project will not be scored.

Explanation: _____

No	Source	Evaluation Criteria	Evaluation Factors	Scoring	Max Points
1	SBO	Clarity of project purpose and scope	Does the request clearly describe the purpose, scope, and program focus of the project?	Low - High	10
2	Statutory	Impact on job creation in this state	To what extent does the project support Michigan's talent enhancement, job creation and economic growth initiatives on a local, regional and/or statewide basis?	Low - High	40
3	SBO	Impact on the core mission and development of critical skill degrees of the institution	To what extent does the project enhance the core (academic, research, or programmatic) mission of the institution and the development of critical skill degrees?	Low - High	40
4	Statutory	Investment in existing facilities and infrastructure	To what extent does the project support investment in or adaptive re-purposing of existing facilities and infrastructure?	Low - High	10
5	Statutory	Life and safety deficiencies	Does the requested project address facility or infrastructure deficiencies that pose a serious threat of injury or death?	Yes or No	N/A
6	Statutory	Occupancy and utilization of existing facilities	To what extent has the institution demonstrated occupancy and effective utilization of existing facilities to merit the capital investment?	Low - High	10
7	Statutory	Integration of sustainable design principles to enhance the efficiency and operations of the facility	To what extent does the project incorporate sustainable design features to enhance the operational efficiency of the facility?	Low - High	10
8	Statutory	Estimated cost	To what extent does the project require state cost participation? (Based on estimated state cost share.)	Universities: 0 = \$40M or more 5 = less than \$40M 10 = less than \$30M 15 = less than \$20M 20 = less than \$10M Community Colleges: 0 = \$20M or more 5 = less than \$20M 10 = less than \$15M 15 = less than \$10M 20 = less than \$5M State Agencies: 0 = \$40M or more 5 = less than \$40M 10 = less than \$30M 15 = less than \$20M 20 = less than \$10M	20
9	Statutory	Institutional support*	To what extent is the institution proposing to support the project with its own resources beyond what is typically required?	0 = no over match 1 = 2.5% over match 2 = 5% over match 3 = 7.5% over match 4 = 10% over match 5 = 12.5% over match 6 = 15% over match 7 = 17.5% over match 8 = 20% over match 9 = 22.5% over match 10 = 25% over match	10

No	Source	Evaluation Criteria	Evaluation Factors	Scoring	Max Points
10	Statutory	Estimated operating costs	To what extent has the institution identified operating costs and existing resources to support them?	Low - High	10
11	Statutory	Impact on tuition, if any*	To what extent will students be held harmless from the financial costs of the project?	Low - High	10
12	Statutory	History of prior appropriations received by the institution through the capital outlay process*	To what extent have state capital outlay investments in the institution been less relative other peer institutions?	Low - High	10
13	SBO	Is the project focused on a single, stand-alone facility?	Is the project consistent with SBO instructions that only requests for single, stand-alone facilities may be submitted for consideration?	Low - High	10
14	SBO	History of compliance with JCOS and DTMB project requirements	Has the institution been in compliance with statutory and DTMB requirements in all material respects on previously constructed state projects?	Low - High	10

* Not applicable to state agency projects.

Maximum Points (U/CC) 200
Maximum Points (State Agency) 170

FY 2020 CAPITAL OUTLAY REQUEST SCORING EVALUATION

University	FY 2020 Capital Outlay Request	Evaluation Criteria																	
		Total Estimated Cost	Total Estimated State Share	Purpose	Jobs	Core	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
UM - Flint	University Tower Renovation	\$30,000.0	\$19,800.0	10.0	31.0	28.8	9.5	Y	7.0	4.0	15.0	4.0	10.0	10.0	10.0	10.0	10.0	159.3	1
UM - Dearborn	Innovation, Design, Entrepreneurship, and Artistry Laboratory at the Mardigian Library	\$45,000.0	\$30,000.0	9.5	31.5	29.3	10.0	Y	8.5	6.0	10.0	4.0	6.0	10.0	6.0	10.0	10.0	150.8	2
Eastern	Engineering & Technology Complex - Phase 2	\$40,000.0	\$30,000.0	8.5	34.5	29.8	8.3	Y	6.0	6.0	10.0	0.0	6.5	10.0	8.0	10.0	10.0	147.5	3
Saginaw Valley	Brown Hall Renovation	\$19,750.0	\$12,000.0	8.0	25.0	26.8	10.0	Y	9.0	4.0	15.0	6.0	5.5	10.0	6.0	10.0	10.0	145.3	4
Michigan State	Greenhouses: Renovation and Addition - Research Expansion and Learning	\$20,000.0	\$15,000.0	6.3	25.0	33.5	8.0	Y	5.3	6.0	15.0	0.0	6.5	10.0	2.0	10.0	10.0	137.5	5
Central	Brooks Hall Renovation	\$28,500.0	\$21,375.0	7.0	28.8	22.8	10.0	Y	2.8	4.0	10.0	0.0	6.3	10.0	4.0	10.0	10.0	125.5	6
Lake Superior	Center for Outdoor Recreation and Education	\$5,000.0	\$3,750.0	2.8	14.5	5.0	0.0	N	3.0	1.3	20.0	0.0	2.8	10.0	10.0	10.0	10.0	89.3	7
Grand Valley	Computer Information System Classroom Building	\$50,000.0	\$30,000.0	1.0	3.5	3.3	0.8	N	1.0	0.0	10.0	6.0	4.5	10.0	4.0	10.0	10.0	64.0	8
Ferris	Center for Virtual Learning	\$29,500.0	\$22,125.0																
Michigan Tech	H-STEM Engineering and Health Technologies Complex - Phase I	\$44,700.0	\$29,700.0																
Northern	Career Tech and Engineering Technology Facility	\$28,564.0	\$19,995.0																
UM - Ann Arbor	Computer Science and Engineering and School of Information Addition	\$145,000.0	\$30,000.0																
Oakland	South Foundation Hall Renovation and Expansion	\$40,000.0	\$30,000.0																
Western	IF-1 Dunbar Hall Renovation	\$40,000.0	\$30,000.0																
Wayne State	No Project Request for FY 2020																		
TOTAL		\$566,014.0	\$323,745.0																

Community College	FY 2020 Capital Outlay Request	Evaluation Criteria																	
		Total Estimated Cost	Total Estimated State Share	Purpose	Jobs	Core	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
Bay de Noc	Renovation of Catherine Bonifas Building: Escanaba Campus	\$1,880.0	\$940.0	8.8	26.8	21.8	10.0	Y	5.0	6.0	20.0	0.0	3.5	10.0	8.0	10.0	10.0	139.8	1
St. Clair	Skilled Trades - ATC Renovation	\$16,900.0	\$8,450.0	7.5	23.8	27.3	10.0	Y	4.5	3.0	15.0	0.0	5.8	10.0	10.0	10.0	10.0	136.8	2
Monroe	Renovation and Addition to Welch Health Education Building	\$7,262.0	\$3,631.0	9.0	26.0	21.3	6.0	N	5.0	2.0	20.0	0.0	9.0	10.0	6.0	10.0	10.0	134.3	3
Lansing	Cybersecurity Education and Veterans Resource Center	\$7,000.0	\$3,250.0	7.3	25.8	28.0	10.0	Y	5.3	6.0	10.0	2.0	6.0	10.0	4.0	10.0	10.0	134.3	3
Northwestern	Student Learning Support Services Renovation Project	\$3,000.0	\$1,500.0	8.5	24.8	24.0	10.0	Y	5.8	3.0	20.0	0.0	3.3	8.8	4.0	10.0	10.0	132.0	5
Oakland	Auburn Hills Campus - Earl M. Anderson - A Building Renovation and Expansion	\$30,000.0	\$10,000.0	6.0	15.0	23.8	7.0	Y	7.8	3.0	15.0	7.0	6.5	10.0	10.0	10.0	10.0	131.0	6
Wayne County	Digital Communications Studio	\$6,784.0	\$3,392.0	10.0	25.0	19.0	2.5	N	2.5	8.0	20.0	0.0	5.0	10.0	6.0	10.0	10.0	128.0	7
Montcalm	Smith Health and Natural Sciences Renovation	\$3,830.1	\$1,915.0	8.3	15.8	18.5	10.0	Y	5.8	3.0	20.0	0.0	3.8	8.8	8.0	10.0	10.0	121.8	8
Alpena	Charles R. Donnelly Natural Resources and STEM Innovation Center	\$6,500.0	\$3,250.0	7.0	14.3	16.0	10.0	Y	1.8	1.8	20.0	0.0	5.0	10.0	8.0	10.0	10.0	113.8	9
Mid-Michigan	Tech and Skilled Trades Expansion: Morey Tech Education Center	\$9,200.0	\$4,600.0	2.0	20.0	20.0	1.0	N	3.5	2.0	20.0	0.0	3.8	10.0	6.0	10.0	10.0	108.3	10
Washtenaw	Center for Success	\$19,600.0	\$8,550.0	4.8	12.0	16.3	7.0	N	3.3	4.3	15.0	3.0	3.0	10.0	4.0	10.0	10.0	102.5	11
Gogebic	Health Occupations Center and Exterior Renovations	\$2,700.0	\$1,350.0	5.5	5.8	8.5	10.0	N	6.3	2.3	20.0	0.0	2.8	10.0	10.0	10.0	10.0	101.0	12
Mott	Lenore Croudy Family Life Center	\$10,300.0	\$5,150.0	4.5	8.0	10.3	7.0	Y	3.8	6.0	15.0	0.0	4.0	10.0	4.0	10.0	10.0	92.5	13
Kellogg	Physical Plant Project	\$4,000.0	\$2,000.0	8.0	3.3	5.0	5.0	Y	0.0	2.0	20.0	0.0	2.0	10.0	8.0	10.0	10.0	83.3	14
West Shore	Recreation Center Renovation	\$4,696.5	\$2,348.2	2.0	4.3	2.8	10.0	N	0.8	1.0	20.0	0.0	1.3	10.0	10.0	10.0	10.0	82.0	15
Kalamazoo	TTC (East) Redevelopment and Automotive Technology Program	\$9,000.0	\$4,500.0	5.0	5.0	4.3	0.0	N	2.0	6.0	20.0	0.0	2.0	10.0	2.0	2.0	10.0	68.3	16
Delta	Electronic Media Broadcasting - A Wing Renovation	\$2,810.0	\$1,405.0																
Glen Oaks	Campus Renovation	\$6,950.0	\$3,475.0																
Henry Ford	Entrepreneur and Innovation Institute/Technology Building Renovation and Addition	\$14,900.0	\$6,705.0																
Macomb	Skilled Trades and Advanced Technology Center Renovation	\$40,127.3	\$14,847.1																
Schoolcraft	Applied Science Renovation and Expansion	\$21,479.4	\$10,000.0																
Grand Rapids	No Project Request for FY 2020																		
Jackson	No Project Request for FY 2020																		
Kirtland	No Project Request for FY 2020																		
Lake Michigan	No Project Request for FY 2020																		
Muskegon	No Project Request for FY 2020																		
North Central	No Project Request for FY 2020																		
Southwestern	No Project Request for FY 2020																		
TOTAL		\$207,439.9	\$91,258.4																

State Agency	FY 2020 Capital Outlay Request	Evaluation Criteria																	
		Total Estimated Cost	Total Estimated State Share	Purpose	Jobs	Core	Infra	Life/Safety	Utilization	Sustainable	Cost	Match	Operating	Tuition	History	One Bldg	Compliance	TOTAL	Ranking
DTMB	Secondary Complex - Secretary of State Building Renovation and Addition	\$49,900.0	\$49,900.0	9.0	23.8	30.8	6.0	Y	8.3	4.0	0.0	N/A	8.5	N/A	N/A	10.0	10.0	110.3	1
MSP	West Branch - New Post	\$7,000.0	\$7,000.0	3.3	10.0	28.8	0.0	Y	1.0	2.0	20.0	N/A	3.0	N/A	N/A	10.0	10.0	88.0	2
TOTAL		\$56,900.0	\$56,900.0																