

**Shared Time Membership Cap**

2/3/2018

dcode	District Name	FY18 Shared Time FTE	FY18 Total FTE	FY18 FTE less Shared Time FTE	5% Cap on Public Pupils	Shared Time FTE Over Cap	Kindergarten Shared Time FTE	FTE Over Cap Excluding Kindergarten	FY18 Capped Found	Estimated Savings
47010	Brighton Area Schools	2,027.5	8,049.1	6,021.6	301.08	1,726.42	262.10	1,464.32	7,631	\$ 11,174,210.66
63050	Berkley School District	1,491.2	5,804.3	4,313.1	215.65	1,275.57	226.24	1,049.33	8,123	\$ 8,523,679.16
11300	Niles Community Schools	865.3	4,481.3	3,616.0	180.80	684.45	40.24	644.21	7,631	\$ 4,915,966.51
63110	Oxford Community Schools	853.1	6,136.7	5,283.7	264.18	588.89	44.32	544.57	7,631	\$ 4,155,586.96
63190	Clarkston Community School District	929.3	8,376.8	7,447.5	372.38	556.87	94.45	462.42	7,631	\$ 3,528,753.73
25911	Madison Academy	413.5	822.1	408.6	20.43	393.10	37.13	355.97	7,631	\$ 2,716,418.52
63070	Avondale School District	582.0	4,018.8	3,436.8	171.84	410.12	87.93	322.19	8,289	\$ 2,670,620.48
11240	Berrien Springs Public Schools	561.8	4,218.8	3,657.0	182.85	378.93	29.10	349.83	7,631	\$ 2,669,552.73
82140	South Redford School District	533.1	3,815.6	3,282.5	164.12	369.00	40.71	328.29	8,105	\$ 2,660,770.19
63140	Madison District Public Schools	376.4	1,769.6	1,393.2	69.66	306.78	6.30	300.48	7,631	\$ 2,292,966.70
03100	Hamilton Community Schools	438.7	3,084.4	2,645.6	132.28	306.45	38.35	268.10	7,631	\$ 2,045,859.65
82110	Redford Union Schools, District No. 1	414.0	3,164.5	2,750.5	137.52	276.51	39.84	236.67	7,631	\$ 1,806,005.88
73030	Carrollton Public Schools	467.8	2,260.5	1,792.7	89.63	378.15	157.21	220.94	7,631	\$ 1,685,966.43
39065	Gull Lake Community Schools	331.6	3,626.8	3,295.2	164.76	166.83	20.32	146.51	7,631	\$ 1,118,010.18
41010	Grand Rapids Public Schools	969.2	16,785.5	15,816.3	790.81	178.42	48.69	129.73	7,631	\$ 989,939.11
50906	Merritt Academy	127.6	642.9	515.3	25.77	101.83	9.88	91.95	7,631	\$ 701,697.16
50010	Center Line Public Schools	224.8	2,746.9	2,522.0	126.10	98.72	19.71	79.01	8,289	\$ 654,901.46
82230	Crestwood School District	232.5	4,189.9	3,957.4	197.87	34.66	4.18	30.48	7,801	\$ 237,778.38
67050	Marion Public Schools	54.8	524.2	469.4	23.47	31.34	2.28	29.06	7,631	\$ 221,768.31
14050	Marcellus Community Schools	62.1	767.8	705.7	35.29	26.82	-	26.82	7,631	\$ 204,690.13
45020	Leland Public School District	47.1	554.1	507.1	25.35	21.71	1.21	20.50	8,186	\$ 167,792.54
31030	Public Schools of Calumet, Laurium & Keweenaw	95.6	1,616.8	1,521.3	76.06	19.49	8.25	11.24	7,631	\$ 85,745.73
19125	Pewamo-Westphalia Community Schools	55.4	718.1	662.7	33.14	22.26	22.18	0.07	7,631	\$ 572.32
22010	Iron Mountain Public Schools	45.5	899.4	853.9	42.70	2.79	4.78	-	7,631	\$ -
		17,243.17	1,483,943.64	1,466,700.47	73,335.02	8,356.09	1,240.62	7,112.68		\$ 55,229,252.89

**Kindergarten Savings** **\$ 13,420,011.02**

**Total Savings** **\$ 68,649,263.91**

## Shared Time Kindergarten Cost

2/3/2018

Dcode	Dname	FY18 Shared Time FTE	FY18 Capped Foundation	Estimated Savings
47010	Brighton Area Schools	262.10	7631	\$ 2,000,085
63050	Berkley School District	226.24	8123	\$ 1,837,748
73030	Carrollton Public Schools	157.21	7631	\$ 1,199,670
63070	Avondale School District	87.93	8289	\$ 728,852
63190	Clarkston Community School District	94.45	7631	\$ 720,748
70190	Hudsonville Public School District	54.39	7631	\$ 415,050
41010	Grand Rapids Public Schools	48.69	7631	\$ 371,553
63110	Oxford Community Schools	44.32	7631	\$ 338,206
82140	South Redford School District	40.71	8105	\$ 329,955
11300	Niles Community Schools	40.24	7631	\$ 307,071
82110	Redford Union Schools, District No. 1	39.84	7631	\$ 304,019
03100	Hamilton Community Schools	38.35	7631	\$ 292,649
25911	Madison Academy	37.13	7631	\$ 283,339
63230	Lake Orion Community Schools	29.76	8212	\$ 244,389
11240	Berrien Springs Public Schools	29.10	7631	\$ 222,062
70010	Grand Haven Area Public Schools	24.22	7708	\$ 186,688
82100	Plymouth-Canton Community Schools	23.52	7631	\$ 179,481
19125	Pewamo-Westphalia Community Schools	22.18	7631	\$ 169,256
50010	Center Line Public Schools	19.71	8289	\$ 163,376
39065	Gull Lake Community Schools	20.32	7631	\$ 155,062
34110	Portland Public Schools	20.26	7631	\$ 154,604
41150	Kent City Community Schools	19.95	7631	\$ 152,238
28010	Traverse City Area Public Schools	19.94	7631	\$ 152,162
63290	Walled Lake Consolidated Schools	18.00	8289	\$ 149,202
77010	Manistique Area Schools	13.50	7631	\$ 103,019
70175	Jenison Public Schools	12.29	7631	\$ 93,785
41050	Caledonia Community Schools	11.28	8285	\$ 93,455
34080	Belding Area School District	11.64	7631	\$ 88,825
38170	Jackson Public Schools	11.52	7631	\$ 87,909
39140	Portage Public Schools	10.56	7631	\$ 80,583
50906	Merritt Academy	9.88	7631	\$ 75,394
58010	Monroe Public Schools	8.75	7631	\$ 66,771
75080	Three Rivers Community Schools	8.45	7631	\$ 64,482
31030	Public Schools of Calumet, Laurium & Keweenaw	8.25	7631	\$ 62,956
58020	Airport Community Schools	7.37	7631	\$ 56,240
46080	Hudson Area Schools	6.75	7631	\$ 51,509
63200	Farmington Public School District	6.16	8289	\$ 51,060
82095	Livonia Public Schools School District	6.10	8289	\$ 50,563
63040	Royal Oak Schools	5.87	8289	\$ 48,656
63140	Madison District Public Schools	6.30	7631	\$ 48,075
79145	Unionville-Sebewaing Area S.D.	6.20	7631	\$ 47,312
70350	Zeeland Public Schools	6.10	7631	\$ 46,549
61010	Muskegon, Public Schools of the City of	6.02	7720	\$ 46,474
25150	Clio Area School District	5.97	7631	\$ 45,557
39030	Comstock Public Schools	5.76	7631	\$ 43,955
63160	West Bloomfield School District	5.22	8289	\$ 43,269

Dcode	Dname	FY18 Shared Time FTE	FY18 Capped Foundation	Estimated Savings
63100	Novi Community School District	5.12	8289	\$ 42,440
82160	Wayne-Westland Community School District	5.28	7631	\$ 40,292
56010	Midland Public Schools	4.50	8289	\$ 37,301
22010	Iron Mountain Public Schools	4.78	7631	\$ 36,476
04010	Alpena Public Schools	4.56	7631	\$ 34,797
62060	Hesperia Community Schools	4.29	7631	\$ 32,737
82230	Crestwood School District	4.18	7801	\$ 32,608
23060	Grand Ledge Public Schools	4.10	7631	\$ 31,287
37010	Mt. Pleasant City School District	3.85	7631	\$ 29,379
70070	West Ottawa Public School District	3.66	7631	\$ 27,929
69020	Gaylord Community Schools	3.49	7631	\$ 26,632
13090	Lakeview Sch. District (Calhoun)	3.34	7635	\$ 25,501
63080	Bloomfield Hills Schools	2.95	8289	\$ 24,453
41210	Rockford Public Schools	3.20	7631	\$ 24,419
82340	Huron School District	3.09	7664	\$ 23,682
70040	Allendale Public Schools	2.92	7631	\$ 22,283
70120	Coopersville Area Public School District	2.82	7631	\$ 21,519
82040	Dearborn Heights School District #7	2.52	7631	\$ 19,230
83060	Manton Consolidated Schools	2.52	7631	\$ 19,230
70020	Holland City School District	2.44	7631	\$ 18,620
61240	Whitehall District Schools	2.40	7631	\$ 18,314
44010	Lapeer Community Schools	2.35	7631	\$ 17,933
67050	Marion Public Schools	2.28	7631	\$ 17,399
55120	Stephenson Area Public Schools	2.24	7631	\$ 17,093
33230	Williamston Community Schools	2.16	7631	\$ 16,483
63020	Ferndale Public Schools	1.98	8110	\$ 16,058
80160	Paw Paw Public School District	2.09	7631	\$ 15,949
33215	Waverly Community Schools	1.90	8289	\$ 15,749
19140	St. Johns Public Schools	1.95	7631	\$ 14,880
63270	Clawson Public Schools	1.80	8259	\$ 14,866
24070	Public Schools of Petoskey	1.65	7631	\$ 12,591
41120	Godfrey-Lee Public Schools	1.44	7631	\$ 10,989
70300	Spring Lake Public Schools	1.40	7631	\$ 10,683
03020	Otsego Public Schools	1.35	7631	\$ 10,302
82390	Northville Public Schools	1.23	8289	\$ 10,195
45020	Leland Public School District	1.21	8186	\$ 9,905
44060	Imlay City Community Schools	1.28	7631	\$ 9,768
63260	Rochester Community School District	1.16	8251	\$ 9,571
53040	Ludington Area School District	1.20	7632	\$ 9,158
41170	Lowell Area Schools	1.10	7631	\$ 8,394
61230	North Muskegon Public Schools	1.10	7631	\$ 8,394
79110	Reese Public Schools	1.10	7631	\$ 8,394
82050	Garden City Public Schools	1.08	7745	\$ 8,365
50100	Fraser Public Schools	0.95	8289	\$ 7,875
58090	Mason Consolidated Schools (Monroe)	1.00	7631	\$ 7,631
09090	Pinconning Area Schools	0.99	7631	\$ 7,555
12901	Pansophia Academy	0.96	7631	\$ 7,326
51070	Manistee Area Public Schools	0.92	7631	\$ 7,021
79100	Millington Community Schools	0.90	7631	\$ 6,868

Dcode	Dname	FY18 Shared Time FTE	FY18 Capped Foundation	Estimated Savings
28035	Buckley Community Schools	0.85	7631	\$ 6,486
03070	Hopkins Public Schools	0.72	7631	\$ 5,494
15050	Charlevoix Public Schools	0.63	8289	\$ 5,222
50140	L'Anse Creuse Public Schools	0.63	7847	\$ 4,944
08030	Hastings Area School District	0.52	7631	\$ 3,968
09030	Bangor Township Schools	0.52	7631	\$ 3,968
19070	Fowler Public Schools	0.44	7631	\$ 3,358
03040	Wayland Union Schools	0.40	7631	\$ 3,052
32060	Harbor Beach Community Schools	0.38	7631	\$ 2,900
52170	Marquette Area Public Schools	0.36	7631	\$ 2,747
59020	Carson City-Crystal Area Schools	0.35	7631	\$ 2,671
82290	Gibraltar School District	0.33	7631	\$ 2,518
71080	Rogers City Area Schools	0.24	7631	\$ 1,831
50040	Anchor Bay School District	0.22	7631	\$ 1,679
11020	St. Joseph Public Schools	0.21	7637	\$ 1,604
37040	Beal City Public Schools	0.20	7631	\$ 1,526
61210	Ravenna Public Schools	0.17	7631	\$ 1,297
15020	Boyne City Public Schools	0.15	7631	\$ 1,145
23050	Eaton Rapids Public Schools	0.13	7631	\$ 992
25180	Swartz Creek Community Schools	0.13	7631	\$ 992
81120	Saline Area Schools	0.08	7657	\$ 613
25140	Davison Community Schools	0.04	7631	\$ 305
81050	Dexter Community School District	0.02	7905	\$ 158
47070	Howell Public Schools	0.02	7631	\$ 153
		<b>1723.02</b>		<b>\$ 13,420,011</b>