

SCHOOL AID SECTION-BY-SECTION HIGHLIGHTS
Current Law and Governor's Recommendation
Fiscal Year 2015-16

SFA Analyst:
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SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 6 Definitions	Provides definitions including those for pupils in membership.	<p>Proposes an additional clarification for educating homeless pupils outside of normal age requirements, such that the pupil is considered to be homeless under the Stewart B. McKinney Homeless Assistance Act.</p> <p>Proposes new language that a pupil enrolled in an online course under Section 21f shall be counted in membership in the pupil's resident district (called the 'primary district' under Sec. 21f for online course enrollment). (Current language exempts an online learning pupil from needing the approval of the resident district to be counted in membership in a different district.)</p>			
Sec. 8b Assignment of District Codes	Requires the Department to assign a district code to each public school academy within 30 days after a contract is submitted by the authorizing body.	Adds a new subsection stating that for each school of excellence that is a cyber school eligible to receive funding, the Department shall assign a district code that includes the county code as the first two digits.			
Sec. 11 Total Appropriations	Provides a summation of the total School Aid Fund, General Fund, and Federal funding in the Act. Also includes a method for proration if SAF revenue is not	School Aid Fund revenue totals \$12,137,294,799 and GF/GP revenue totals \$45,900,000 for FY 2015-16.			

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	sufficient to support appropriations.				
Sec. 11a	Provides for appropriations from the School Aid Stabilization Fund.	Updates reference for fiscal year.			
Sec. 11j Debt Service on School Bond Loan Fund	FY 2014-15 appropriation of \$126,000,000 for debt service payments on school bond loan revolving fund obligations.	FY 2015-16 appropriation is increased to \$143,000,000.			
Sec. 11k	Appropriates from the General Fund to the School Loan Revolving Fund an amount equal to the repayments.	Updates reference for fiscal year.			
Sec. 11m School Aid Fund Cash Flow Borrowing Costs	FY 2014-15 appropriation of \$4,000,000 to pay for cash-flow borrowing costs at the State level.	FY 2015-16 appropriation remains at \$4,000,000.			

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Sec. 11r – Distressed Districts Emergency Grant Fund	<p>FY 2014-15 deposit of \$4,000,000 into a separate account in the School Aid Fund to make grants to dissolving districts to ensure they remain open and providing educational services to students until the end of the school year, or grants to districts that enroll students from dissolved districts. The State Treasurer is given the authority to determine grant amounts, after consultation with the State Superintendent. For districts that receive students from dissolved districts, grant amounts would be determined the same as transition cost grants under Section 20g.</p> <p>The State Treasurer is required to notify the House and Senate Appropriations Subcommittees on School Aid prior to disbursing any funds under this section.</p>	<p>Increases the deposit to \$75,000,000, and renames the fund the "Distressed Districts Rehabilitation Fund". Funds are intended to support the rehabilitation of school districts experiencing severe academic and financial stress in order to mitigate the impact on student learning. Current eligibility criteria (adopting a resolution for voluntary dissolution or being a receiving district for students of dissolved districts) are eliminated.</p> <p>The current cap on the amount of a grant (not to exceed the estimated amount of remaining district costs) is eliminated.</p>			
Sec. 15 Audits and Apportionments	Allows the Department to make adjustments to State aid based on audits of current or prior-year programs and funding.	Updates reference for fiscal year.			

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	<p>The Department may conduct audits, or may direct audits by designee of the Department, of all records for the current fiscal year and the preceding three fiscal years related to a program for which a district or ISD received funds.</p>				
<p>Sec. 18 Spending and Audit Requirements</p>	<p>Specifies allowable uses of funds and requires yearly financial and pupil audits.</p> <p>Requires districts to post any deficit elimination plan publicly via a link on the district's web site. Requires districts to post all required budget information not later than 15 days after adoption of the budget.</p> <p>Requires districts to submit audits and comprehensive financial data by October 15, although the October payment may not be withheld if a district fails to submit data by October 15th.</p> <p>Requires districts to report on district credit cards and out-of-state travel for administrators fully or partially paid for by the district.</p>	<p>Adds language requiring a district or intermediate district to adopt an annual budget in a manner that complies with the Uniform Budgeting and Accounting Act. If a district does not comply with this requirement, the Department may withhold up to 10% of the school aid funding otherwise payable under the bill.</p> <p>Changes the reporting date for annual financial data from October 15 to November 1.</p>			

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Sec. 20 Foundation Allowance Calculation	<p>Basic foundation allowance for FY 2014-15 is \$8,099 and the minimum foundation is \$7,126 (plus a \$125 equity payment).</p> <p>Unless otherwise stipulated, in years of increases in the foundation allowance, uses the "2x" equity formula, which doubles the increase in the basic foundation for those at the minimum foundation and provides an increase somewhere in between for districts with foundations in between.</p>	<p>Basic foundation allowance for FY 2015-16 is \$8,174, and the minimum is \$7,326.</p> <p>The Governor proposes a \$75 across-the-board increase for all districts. This costs roughly \$108.0 million, which is paid under Section 22b.</p> <p>(The prior-year equity payment is built into the base for FY 2015-16.)</p> <p>Adds language specifying that the foundation allowance for a cyber school authorized by a school district is equal to the lesser of the foundation allowance of the district that authorized the school or the maximum public school academy allocation (\$7,326 for FY 2015-16).</p>			
Sec. 20f Hold Harmless	<p>Appropriate \$6,000,000 for FY 2014-15 to ensure all districts received at least a \$5 increase in per-pupil funding when comparing foundation allowance, equity, and MPSERS offset payments from FY 2012-13 to FY 2013-14.</p>	<p>Maintains the section in FY 2015-16 and the per-pupil funding at the same levels as in FY 2013-14.</p>			

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Sec. 20g Dissolved District Transition Grants	Appropriates \$2,200,000 for FY 2014-15 for grants to districts that received portions of the dissolved districts of Buena Vista and Inkster. Grants are equal to 10% of the receiving district's foundation allowance for each pupil enrolled in one of the dissolved districts in the prior year. Legislative intent is to continue this funding for four years.	Continues the \$2,200,000 appropriation into FY 2015-16.			
Sec. 21f Online Learning	<p>Allows pupils in grades 6 to 12 to enroll in online courses. Allows ISDs to offer online courses.</p> <p>Does not allow for enrollment in more than two online courses per term. However, if a pupil has demonstrated previous success with online courses and the school leadership and pupil's parent determine it is the best interest of the pupil, the pupil may be enrolled in more than two online courses in a specific academic term, semester, or trimester. A district may not establish additional requirements which would prohibit a pupil from taking an online course.</p>	<p>Clarifies that district means 'primary district', and that was previously termed educating district instead means 'providing district'.</p> <p>Allows community colleges to offer online course enrollments to pupils under this section.</p> <p>In order to provide an online course, in addition to other requirements, the providing district or ISD must assign to each pupil a teacher of record and provide the primary district with the personal identification code for the teacher of record.</p>			

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	<p>MVU is required to maintain a statewide catalog of online courses. Requires the course syllabus published by a district or vendor to include the results of the online quality review using the guidelines and model review process published by MVU.</p> <p>Caps the amount a district pays for an online course to not more than 8.33% of the minimum foundation allowance for a semester course, but allows a parent to pay the difference for a course with a cost that exceeds the cap.</p> <p>Payment to be made as follows:</p> <p>80% upon enrollment and 20% upon completion. If a pupil successfully completes an online course as determined by the primary district, the resident district shall grant appropriate credit and count that credit toward completion of graduation and subject area requirements as determined by the primary district.</p>	<p>For a community college to provide an online course, it must provide MVU with the course syllabus for inclusion in the statewide online course catalog; offer the online course on an open entry and exit method, or aligned to a semester, trimester, or accelerated academic term format; offer online courses that can generate postsecondary credit; provide MVU with the number of enrollments in each online course, and the number of enrollments in which the pupil earned 60% or more of the total course points; teach courses by an instructor employed by or contracted through the community college.</p> <p>Newly requires the primary district to assign to each pupil a mentor (defined as a professional employee of the district who monitors the pupil's progress, ensures the pupil has access to needed technology, is available for assistance, and ensures access to the teacher of record) to monitor the pupil's progress during the online course and supply contact information.</p> <p>Changes the reimbursement from 8.33% to 6.66% of the minimum foundation allowance.</p>			

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	<p>A district may deny enrollment in an online course offered by an outside vendor/district under these additional conditions:</p> <ul style="list-style-type: none"> -- that the pupil demonstrated failure with previous online coursework in the same subject area -- the online course is of insufficient quality or rigor. However, if this is the reason for denial, the district shall make a reasonable effort to help the pupil find an appropriately rigorous or quality alternative course. <p>Requires districts and ISDs desiring to offer online courses to also provide MVU with the number of enrollments in each online course offered to pupils in the prior school year, and the number of enrollments that earned 60% or more of the total course points for each online course.</p> <p>Students must register for an online course in the summer prior to enrolling, unless the student has newly moved to the district.</p>				

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 22a Proposal A Obligation Payment (The Constitutionally required portion of the foundation allowance.)	FY 2014-15 appropriation of \$5,393,000,000. This section provides funding equal to the FY 1994-95 Proposal A foundation allowance levels multiplied by pupils.	FY 2015-16 appropriation of \$5,277,000,000.			
Sec. 22b Discretionary Payment (The discretionary portion of the foundation allowance.)	FY 2014-15 appropriation of \$3,492,000,000. This funding provides roughly the difference between the current foundation allowance and the 1994-95 foundation allowance, multiplied by general education pupils. Special education funding is paid under Section 51a.	FY 2015-16 appropriation of \$3,662,000,000. This funding level pays for a proposed \$75 across-the- board increase to all districts.			
Sec. 22d Isolated Districts/ Transportation Funding	Appropriates \$957,300 for supplemental payments to isolated districts and \$1,627,300 for payments to eligible districts covering large square miles, for a total appropriation of \$2,584,600.	Continues the appropriation into FY 2015-16.			
Sec. 22f Best Practices	FY 2014-15 appropriation of \$75,000,000 to provide payments of \$50 per pupil for districts meeting seven out of nine of the following "best practices" criteria,	Retains the section, but reduces funding to \$30,000,000 (\$20 per pupil) and changes the qualifying criteria as follows: <u>Financial Criteria</u> Meet at least two of the following:			

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	<p>by not later than June 1, 2015:</p> <p>a) The district is the health insurance policy holder. If a district directly employs staff, this condition is considered to have been met.</p> <p>b) Competitively bid at least one noninstructional service in FY 2012-13.</p> <p>c) Participate in schools of choice under section 105 and 105c. A public school academy is considered to have met this requirement.</p> <p>d) The district offers online instructional programs or blended learning opportunities to all eligible pupils.</p> <p>e) The district makes public a dashboard with financial indicators and other items, including graduation/dropout rates, MEAP and Merit Exam scores, fund balances, and other items.</p> <p>(f) District method of compensation for teachers and administrators include job performance and accomplishment as required under Section</p>	<p>1) provide a dashboard of finances and academic results; 2) if the district has an ending general fund balance of less than or equal to 5%, the local board members receive department-approved training; or, 3) maintain a general fund balance greater than 5% of operating expenditures for the prior fiscal year.</p> <p>AND</p> <p><u>Academic Criteria</u> Meet at least two of the following:</p> <p>1) Administer a department-approved kindergarten entry assessment; 2) administer department-approved diagnostic tools to monitor the development of early literacy and early reading skills of pupils in grades K-3; or, 3) assess the effectiveness of current college and career advising programs by reviewing student-to-counselor ratios, time dedicated to college and career readiness counseling, and professional development offered to college and career readiness advisors.</p>			

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	<p>1250 of the Revised School Code.</p> <p>(g) Collective bargaining agreements do not contain provisions that are prohibited in the Public Employment Relations Act.</p> <p>(h) District implements a comprehensive guidance and counseling program.</p> <p>(i) District offers pupils in grades K-8 foreign language of at least 1 credit.</p>				
<p>Sec. 22g. Competitive Assistance Grants to Districts and ISDs – Consolidation Costs</p>	<p>Appropriates \$2,000,000 in FY 2014-15 for competitive assistance grants to districts and ISDs, for the reimbursement of transition costs associated with the consolidation of operations or services, or for consolidation or sharing of technology and data operations or services between 50 or more districts or 5 or more ISDs as an allowable use of the consolidation monies.</p> <p>In addition, language directs the Department to give priority to applicants that propose including a comprehensive research-based academic early warning</p>	<p>Continues the appropriation into FY 2015-16, for funding of consolidations that occur on or after June 1, 2015.</p>			

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	<p>indicator and dropout prevention solution, or a data-driven system for identifying early reading challenges and establishing individual reading development plan for every student by the end of grade 3.</p>				

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 22i Technology Infrastructure Grants	FY 2014-15 appropriation of \$41,500,000 for grants to districts or ISDs on behalf of their constituent districts to develop or improve their technology infrastructure in preparation for online growth assessments, or for accessing a computer adaptive test. Grants can also be used for instructional practice and the shared service consolidation of technology, and data.	Reduces the appropriation to \$25,000,000 for technology readiness infrastructure grants. Uses are for the development or improvement of a district's technology hard infrastructure, data systems that use evidence-based literacy diagnostic tools to inform teachers of K-3 pupils, and for the coordination and strategic purchasing of hardware and software necessary for the delivery of assessments through online modes.			
Sec. 22j District Performance Grants	FY 2014-15 appropriation of \$51,100,000 for district performance grants based on the following: Districts may earn up to \$100 per pupil for student academic performance, as follows: \$30 per pupil for students meeting a specified level of growth in MEAP performance in math, in grades 3-8. \$30 per pupil for students meeting a specified level of growth in MEAP performance in reading, in grades 3-8.	The Governor proposes to repeal this section. Note: if the section had remained in place, necessary funding would have decreased to \$31.1 million as fewer districts would have qualified for funding.			

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	<p>\$40 per pupil for students meeting a specified level of growth over a four-year period on the high school assessment.</p> <p>The Department is allowed to prorate grant funding on an equal percentage basis.</p>				
Sec. 24 Court-Placed Pupils	Appropriates \$8,000,000 in FY 2014-15 to reimburse districts for the additional costs of educating students placed in the district by the court system.	Continues the \$8,000,000 appropriation into FY 2015-16.			
Sec. 24a Educating Pupils in DHS Juvenile Justice Service Facilities	Appropriates \$2,195,500 in FY 2014-15 for payments to intermediate districts for pupils who are placed in juvenile justice facilities.	Appropriates \$2,189,800 in FY 2015-16; the reduction reflects changes in economics.			
Sec. 24c Youth Challenge Program	Appropriates \$1,500,000 in FY 2014-15 for the Youth Challenge Program. Payment goes through Marshall Public Schools, which contracts with Department of Military and Veterans' Affairs (DMVA) for the program.	Reduces the appropriation to \$1,497,400; the reduction reflects changes in economics in FY 2015-16.			
Sec. 25e Adjusting Memberships for Pupils Moving after the Count Day	Requires CEPI to administer a pupil transfer and application process to process pupil transfers.	Removes the report on transfer transactions that was due December 1, 2014.			

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	<p>If a pupil enrolls after the fall count day and was not enrolled previously, allows a district to report their enrollment through the pupil transfer application up until the supplemental count day in February.</p> <p>If a pupil transfers from another district after the count day, allows the newly enrolling district to report the enrollment within 30 days through the pupil transfer application up until the supplemental count day in February.</p> <p>Upon receipt of that report, the pupil transfer application would do the following:</p> <p>a) notify the district in which the pupil was previously enrolled. That district would provide exit dates and other necessary information.</p> <p>b) notify the pupil auditing staff from both the ISD in which the educating district is located and the ISD in which the district that previously enrolled the pupil is located. The pupil auditing staff shall edit if necessary and approve the transfer.</p>				

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	<p>c) aggregate the district-wide changes and notify MDE for use in making adjustments to the State aid payment system MDE shall do the following:</p> <ul style="list-style-type: none"> -- adjust the pupil membership calculation for the previously enrolling district to prorate based on 1/105 for each day the student was enrolled and in attendance. -- adjust the pupil membership calculation to include 1/105 for the number of school days between the day the pupil enrolled in that district and the supplemental count day. <p>Changes under this section take effect as of the date the pupil becomes enrolled and in attendance in the educating districts.</p> <p>An ISD is not required to approve each transfer and instead is required to investigate a representative sample based on required audit sample sizes in the pupil auditing manual. ISD</p>				

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	<p>audit staff may deny a transfer.</p> <p>Requires a report from MDE and CEPI to the Legislature on the number of transfers and the net change in pupil membership by district and ISD, due December 1.</p> <p>A pupil enrolled in one or more online courses under Section 21f is not counted or transferred under the process under this section.</p>				
<p>Sec. 25f Strict Discipline Academy Supplemental Payments</p>	<p>Allocates \$2,000,000 for strict discipline academies to pay for the number of days that a pupil was enrolled in an SDA, net of any foundation allowance payments made to the SDA.</p> <p>Also allows dropout recovery programs to seek funding under this section for the portion of educating an FTE than exceeds 1.0.</p>	<p>Reduces the appropriation to \$1,000,000 for FY 2015-16, and updates other fiscal year references.</p>			
<p>Sec. 26a Renaissance Zone Reimbursement</p>	<p>In FY 2014-15, appropriates \$26,300,000 from the School Aid Fund to reimburse districts for lost local revenue due to taxes not collected in Renaissance Zones.</p>	<p>Continues the appropriation into FY 2015-16.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 26b PILT Reimbursement	Appropriates \$4,210,000 in FY 2014-15 to reimburse districts for lost local revenue due to taxes not collected on State-owned land.	Appropriates \$4,276,800 in FY 2015-16.			
Sec. 26c Promise Zone Reimbursement	This categorical is necessary to reimburse local districts and ISDs for Promise Zone reimbursements. FY 2014-15 reimbursement is \$293,100.	Appropriates \$610,000 for FY 2015-16.			
Sec. 31a At-Risk Funding/ Adolescent Health Centers/ Hearing and Vision Screenings	<p>Appropriates \$317,695,500 to the section in FY 2014-15.</p> <p>Out of the total funding, the earmark for At-Risk funding equals \$308,988,200.</p> <p>(6) Out of the total, this subsection allocates \$3,557,300 for Child and Adolescent Health Centers.</p> <p>(7) Out of the total, this subsection allocates \$5,150,000 for hearing and vision screenings.</p> <p>Allows funds to be used for the purposes of ensuring 3rd graders are proficient in reading by the end of the 3rd grade and that high school graduates are career and college ready.</p>	<p>Increases the appropriation by \$100,000,000 to \$417,695,500 for FY 2015-16, the first significant increase since FY 2000-01.</p> <p>Under this proposal, funding for At-Risk would be \$408,988,200, and proration would be reduced by nearly 50% (current proration is roughly \$300 per eligible pupil, and proration under the proration would be roughly \$160 per pupil).</p> <p>Eliminates from the definition of at-risk pupil the following: victim of child abuse or neglect; pregnant teenager or teenage parent; and, family history of school failure, incarceration, or substance abuse.</p>			

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	<p>Districts must allocate 50% of their at risk funds on a proportionate basis for 3rd grade reading or career- and college-ready activities, if, after three years, improvement has not been demonstrated.</p> <p>Includes definitions of 'at-risk pupil'.</p>	<p>Adds language requiring the Department to collaborate with the Department of Human Services to prioritize assigning pathways to potential success coaches to elementary schools that have a high percentage of pupils in K-3 not reading at grade level.</p>			
<p>Sec. 31c - NEW Reduce Gang-Related Activity</p>	<p>N/A</p>	<p>Proposes \$1,000,000 for programs intended to improve public safety, reduce the number of youth involved in gang-related activity, and increase high school graduation rates.</p> <p>Grants would be awarded to districts that form partnerships with nonprofits, law enforcement, and other community resources to provide programs that divert young adults from gang-related criminal activity.</p> <p>Grants would be for employment training and placement programs; counseling services; assistance in accessing community resources for continuing education, court advocacy and health care; and, outreach programs to educate participants and their families.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
		Grant recipients would have to partners with a university to collect data on the effectiveness of the program in reducing violent crime.			
Sec. 31d School Lunch Program	Appropriates \$22,495,100 SAF for FY 2014-15 to fund the State share of the school lunch programs as required by the <i>Durant</i> settlement and includes \$513,200,000 Federal.	Continues the appropriations into FY 2015-16.			
Sec. 31f School Breakfast	Appropriates \$5,625,000 in FY 2014-15 to provide reimbursement for the State school breakfast program.	Continues the \$5,625,000 State appropriation into FY 2015-16.			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 32d Great Start Readiness Program (GSRP)</p>	<p>Appropriates \$239,575,000 from the School Aid Fund for FY 2014-15 to operate the district Great Start Readiness Program (GSRP) and \$300,000 GF/GP to continue a longitudinal study of the GSRP.</p> <p>An ISD or grant recipient that determines that all children at or below 250% of the Federal poverty level (FPL) are being served and none are on the waiting list may then enroll children in families at or below 300% of the FPL. The enrollment process shall consider income and risk factors, such that higher-need children are enrolled prior to those with lesser need. Adds language that all age-eligible children served in foster care or who are experiencing homelessness or who have individualized education plans recommending placement in inclusive preschool shall be considered to be at 250% FPL regardless of family income.</p>	<p>Continues the \$239,575,000 appropriation into FY 2015-16.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	<p>ISDs may retain 7% for administration of programs operated directly, or 2% for overseeing privately-run programs. ISDs are required to contract out 30% of slots to private providers, unless eligible private capacity does not reach 30%. Programs run by entities other than ISDs may retain 5% of funding for administration.</p> <p>\$10,000,000 of the total is earmarked for reimbursement for transportation costs, up to \$150 per slot.</p> <p>Allows enrollment across ISD boundaries.</p>				
<p>Sec. 32p Early Childhood Block Grant Program</p>	<p>Appropriates \$10,900,000 for an early childhood block grant program. FY 2014-15 funding for each intermediate district is determined by a distribution formula established by the Department's Office of Great Start in order to provide equitable funding statewide.</p> <p>ISDs are required to submit reports after the end of the fiscal year indicating actual programs offered and children served.</p>	<p>Increases the appropriation by \$5,000,000 to \$15,900,000 into FY 2015-16.</p>			

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		<p>The \$5,000,000 increase is earmarked for the purpose of providing home visits to at-risk children and their families, which would be conducted as part of a locally-coordinated, family-centered home visit strategic plan approved by the Department. Goals of the home visits would be to improve school readiness, reduce the number of pupils retained in grade level, and reduce the number of pupils requiring special education services.</p> <p>Requires reports on prior-year activities to be remitted by February 15.</p>			
Sec. 35 - NEW Reading at Grade Level	N/A	Proposes a new section summarizing the intent of Sections 35a to 35g to be used for programs to ensure children are reading on grade level by the end of Grade 3, and appropriates \$1,000,000 GF for implementation costs.			
Sec. 35a - NEW Pilot Parent Education Programs	N/A	Appropriates \$1,000,000 for piloting parent education programs for parents of children less than 4 years old to ensure school readiness.			

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		<p>The Department is required to develop a competitive application process, with an ISD submitting an application, and the amount of the grant equal to the lesser of number of resident children less than 4 years old multiplied by \$120, or \$130,000. To the extent possible, language directs the Department to ensure that grants are awarded in each prosperity region (see Sec. 107).</p> <p>Each program funded must ensure that it will be supervised by a teacher with a valid early childhood endorsement or a valid teaching certificate in career education, or a bachelor's degree in child development or a degree related to adult learning.</p> <p>The program must describe the sliding fee scale established for tuition, and a budget for the program.</p>			

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		<p>An eligible program will have to provide at least two hours per week throughout the school year for parents and their eligible children to participate and require parents to be physically present; use research-based information to educate parents about physical, cognitive, social and emotional development of children; provide structure learning activities requiring interaction between children and their parents; and, provide structure learning activities for children that promote positive interaction with their peers.</p> <p>Of the \$1,000,000 appropriation, an earmark of \$100,000 is for the purpose of evaluating the pilot programs.</p>			
Sec. 35b - NEW Professional Development for K-3 Literacy	N/A	<p>Proposes a new section with the first of two years of funding at \$950,000 for the purpose of professional development for educators related to current State literacy standards for K-3 pupils. The Department is required to approve the PD and to work with MVU to provide the training online to all K-3 educators. Funding is set up as a work project.</p>			

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Sec. 35c - NEW Literacy Instruction Certification Test	N/A	Proposes a new \$500,000 appropriation to the Department for the adoption of a certification test to ensure all newly-certified elementary teachers have the skills to deliver evidence-based literacy instruction.			
Sec. 35d - NEW Diagnostic Early Literacy and Reading Tools	N/A	Proposes a new \$1,450,000 appropriation (the first of two years) for grants to districts to administer diagnostic tools to monitor the development of early literacy and early reading skills of pupils in grades K-3 and to support professional development for educators in data interpretation (again provided online through MVU).			
Sec. 35e - NEW Early Literacy Coaches	N/A	Proposes a new \$3,000,000 program to provide early literacy coaches to assist teachers in developing and implementing instructional strategies for pupils in K-3 to achieve grade-level reading by the end of grade 3.			
Sec. 35f - NEW Additional Instructional Time	N/A	Proposes a new \$10,000,000 program to districts that provide additional instructional time to those pupils in K-3 that have been identified as needing additional supports and interventions to read at grade level by the end of third grade. The additional time can include before, during, and after regular school hours, or as part of a year-round balanced calendar.			

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		<p>Eligible districts must implement a multi-tiered system of support instructional delivery model; use department-approved research-based diagnostic tools; and, provide K-3 teachers with research-based professional development in diagnostic data interpretation.</p> <p>Funding would be distributed to districts equal to \$95 per first grade FTE.</p>			
Sec. 35g - NEW Best Practices Clearinghouse	N/A	Proposes a new \$500,000 grant to the Department to establish a best practices clearinghouse to identify, develop, and disseminate best practices from research-based models of education reform that districts can use to improve reading proficiency for pupils in K-3.			
Sec. 39a Federal Funds	<p>(1) Appropriates \$807,969,900 for FY 2014-15 in Federal No Child Left Behind (NCLB) funds.</p> <p>(2) Appropriates \$31,300,000 in other Federal funds for education.</p>	<p>(1) Appropriates \$779,076,400 for Federal NCLB funds.</p> <p>(2) Appropriates 30,800,000 in other Federal funds.</p>			
Sec. 41 Bilingual Education	Appropriates \$1,200,000 for bilingual education grants in FY 2014-15.	Continues the appropriation in FY 2015-16.			
Sec. 43 Teacher Certification Test Review	Appropriates \$1,800,000 for a review and update of teacher certification tests.	Continues the appropriation, and adds clarifying language that this is the second of two years of funding.			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 51a(1) Total Special Education Funding</p> <p>Includes funding for sections 54 (Schools for the Deaf and Blind) and 56 (special education millage equalization), which are paid out of the appropriation in Section 51a.</p>	<p>Appropriation of \$938,946,100 from SAF and \$444,000,000 in Federal funding for special education programs for FY 2014-15.</p>	<p>FY 2015-16 SAF appropriation of \$934,546,100 and Federal appropriation of \$441,000,000.</p> <p>Proposes to eliminate language that redistributes monies that otherwise would lapse under this section to ISDs whose reimbursement is affected by language added in FY 2004-05 related to the counting of itinerant staff costs.</p>			
<p>Sec. 51c Special Education - <i>Durant</i> Payment</p>	<p>Appropriates \$630,500,000 from the appropriation in Sec. 51a(1) for FY 2014-15 to provide funding for costs associated with <i>Durant</i> settlement that guarantees districts 28.6138% of total approved costs of special education services and 70.4164% of total approved costs of special education transportation.</p>	<p>FY 2015-16 appropriation of \$621,000,000.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 51d Federal Special Education Funds	Appropriates \$74,000,000 in Federal grants to special education for FY 2014-15.	Appropriates \$71,000,000 for FY 2015-16.			
Sec. 53a Special Education Court Placed Pupils	Appropriates \$10,500,000 for FY 2014-15.	Appropriates \$10,500,000 for FY 2015-16.			
Sec. 56 ISD Special Education Millage Equalization	Appropriates \$37,758,100 to ensure that the millage levied by ISDs for special education brings in a minimum amount per mill. Freezes Wayne RESA at no more than 62.9% of the total appropriation and adjusts taxable value equalization amounts accordingly. Additional language ensures no ISD loses more than 25% funding compared to the prior year.	Continues the \$37,758,100 appropriation into FY 2015-16, and maintains the existing formula and language.			
Sec. 61a Career and Technical Education	Appropriates \$26,611,300 for FY 2014-15 to support career and technical education programs.	Continues the \$26,611,300 added cost reimbursement appropriation, but eliminates the \$1,000,000 separate funding for integrating the Merit Exam into curriculum.			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	<p>Additionally, there is an appropriation of \$1,000,000 to career and technical area centers for the purpose of integrating the Michigan merit curriculum content standards into State-approved career and technical education instructional programs for the purpose of awarding academic credit.</p>				

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 61b - NEW CTE Early/Middle Colleges	N/A	<p>Proposes \$17,800,000 for Career and Technical Education (CTE) early/middle college programs, to increase the number of residents with high quality degrees or credentials, and increase the number of students who are college and career ready upon high school graduation.</p> <p>ISDs may use up to 5% for administration.</p> <p>To be an eligible fiscal agent, an ISD must distribute funds to eligible CTE early/middle colleges in prosperity regions; collaborate with the Talent District Career Council located in each prosperity region to develop a strategic plan (aligning CTE programs and services into an efficient and effective delivery system for high school students); and, implement a regional process to rank career clusters in the prosperity region.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
		<p>A regional strategic plan must include an identification of regional employer need based on a ranking of all career clusters; an identification of educational entities in the region that will provide eligible CTE early/middle college programs; a strategy to inform parents and students of programs in the region; other requirements determined by the Department; and, the plan must be approved by the Talent District Career Council prior to submission to the Department.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
		<p>An eligible CTE early/middle college program is a five-year high school program that: has been identified in the highest five career cluster rankings; has a coherent sequence of courses that will allow for earning a high school diploma and an additional value (associate's degree, certificate, up to 60 transferable college credits, participation in an apprenticeship); is aligned with the Michigan Merit Curriculum; has an agreement with at least one postsecondary institution; provides instruction that is supervised by an appropriately certificated CTE teacher or professor; provides for highly integrated student support services; includes courses taught on college campuses or by adjunct professors at the high school, or in combination with online instruction.</p> <p>The Department would calculate statewide average CTE costs per FTE for each career cluster, and distribute to each prosperity region 50% of CTE costs per FTE times enrollment in each cluster in each program. Funds would offset foundation costs.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 62 Vocational/CTE Education Millage Equalization</p>	<p>Appropriates \$9,190,000 for FY 2014-15 to provide funding to intermediate districts that levy vocational education mills to guarantee a minimal amount received per mill levied, on a per-pupil basis.</p> <p>Freezes Genesee ISD allocation at no more than 38.4% of the total appropriation and adjusts taxable value equalization amounts accordingly.</p> <p>Further includes a guarantee that no ISD shall lose more than 25% of funding from one year to the next.</p>	<p>Continues the appropriation into FY 2015-16 with the same caps and guarantees.</p>			
<p>Sec. 64b – Dual Enrollment Incentive Payments to Districts</p>	<p>Appropriates \$1,750,000 for FY 2014-15 for a program to provide supplemental payments to districts that support dual enrollment and concurrent enrollment. Eligible districts are required to provide information on dual and concurrent enrollment to their students, enter into a written agreement with a postsecondary institution prior to the enrollment of pupils; agree to pay all eligible charges; and award high school credit if the pupil successfully completes the course.</p>	<p>Continues the appropriation into FY 2015-16.</p> <p>Language is added stating that funds under this section are intended to increase the number of students who are college and career ready upon high school graduation.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	<p>Payment is \$10 for each credit, up to three credits, for each pupil that enrolls in a credit-bearing course, plus \$30 per pupil per course if the pupil successfully completes and is awarded both high school and postsecondary credit for the course. Therefore, total payments could equal \$60 per successfully completed three-credit course.</p>				
<p>Sec. 67 - NEW MCAN and Outreach</p>	<p>N/A</p>	<p>Proposes to appropriate a total of \$3,600,000 in this new section.</p> <p>Of the total, \$3,000,000 would go to the Michigan College Access Network (MCAN), which previously was funded at \$2,000,000 in the Higher Education budget. Funding is for MCAN operations, local college access networks, the Michigan college advising program, subgrants to districts with comprehensive high schools that establish a college access team, the Michigan college access portal, public awareness and outreach campaigns, and subgrants to postsecondary institutions for mentors and college advisors.</p> <p>The remaining \$600,000 is for a pilot outreach program to provide information dual enrollment and other</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
		opportunities available to earn postsecondary credits, and to purchase an online career planning tool.			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 74 Bus Driver Safety	<p>Appropriates \$3,316,500 for FY 2014-15.</p> <p>Of the total appropriation, \$1,625,000 is to reimburse intermediate districts and universities for providing bus driver safety instruction.</p> <p>The remaining \$1,691,500 is to reimburse districts and ISDs for the cost of the Michigan State Police to inspect school buses.</p>	<p>Decreases the appropriation to \$3,315,700.</p> <p>Bus driver safety instruction remains funded at \$1,625,000 and MSP reimbursement decreases to \$1,690,700.</p>			
Sec. 74a - Bus Conversion Grants	<p>\$3,000,000 is appropriated in FY 2014-15 for grants to districts to convert buses from diesel fuel to natural gas. Districts would be required to apply for a grant by November 1, 2014, and the Department would rank order the applying districts by total miles driven in the prior year. Grants would be awarded until the money were entirely expended, starting with those districts at the highest miles driven in the prior year. Grants would be calculated at \$8,000 per converted bus, with no more than \$30,000 paid to any one district. Districts would be required to report on</p>	<p>Proposes to repeal the section.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	the cost of fuel for the converted buses, expressed in dollars per mile driven.				

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 81 Intermediate School Districts (ISD) General Operations Funding</p>	<p>Appropriates \$65,115,000 for basic operational funding in FY 2014-15 plus \$2,000,000 for continued best practices funding.</p> <p>\$7,000 of the total is to pay the incentive payment to two ISDs that consolidated (Oceana and Mason Lake) for three years, ending after FY 2014-15.</p> <p>The \$2,000,000 earmark for Best Practices is for ISDs that meet five out of six of the following best practices by June 1, 2015:</p> <p>a) develop a service consolidation plan and implement the plan;</p> <p>b) obtain competitive bids for non-instructional services for the ISD or its constituent districts with a value of at least \$50,000;</p> <p>c) develop a technology plan, in accordance with Department policy, on behalf of constituent districts;</p> <p>d) provide a dashboard with specified information;</p> <p>e) work in a consortium to develop information management system requirements addressing student management systems, learning</p>	<p>Decreases the appropriation to \$65,108,000 for basic operational funding in FY 2015-16 plus \$2,000,000 for continued best practices funding.</p> <p>The decrease of \$7,000 reflects the ending of the incentive payment for the two ISDs that consolidated.</p> <p>Maintains the \$2,000,000 earmark for best practices. Removes one for the best practices and requires ISDs to meet all of the other five.</p> <p>a) No change</p> <p>b) No change</p> <p>c) No change</p> <p>d) No change</p> <p>e) No change</p> <p>f) Deletes this subsection</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	<p>management tools, and business services;</p> <p>f) be the policyholder if providing health care, or a VEBA would qualify as well.</p>				
<p>Sec. 94 – AP and IB Scholarships</p>	<p>\$250,000 is appropriated for FY 2014-15 for efforts to increase the number of pupils who participate and succeed in Advanced Placement (AP) and International Baccalaureate (IB) programs. Funds would be used to cover part or all of the costs of tests for low income pupils, with payments estimated at \$20 per test completed. Students have to pay at least \$5 toward each test paid for under this section.</p>	<p>Continues the appropriation into FY 2015-16.</p>			
<p>Sec. 94a Center for Educational Performance and Information (CEPI)</p>	<p>Appropriates \$12,022,800 GF/GP and \$193,500 in Federal funds in FY 2014-15 to support the operations of the CEPI and the development and implementation of a comprehensive P-20 data management and student tracking system.</p>	<p>Decreases GF/GP appropriation to \$11,967,000 for CEPI operations in FY 2015-16 and continues appropriation of \$193,500 in Federal funds.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	<p>Of the total funding, \$850,000 is earmarked for competitive grants to support collaborative efforts on the P-20 longitudinal data system. Grants will be awarded to eligible ISDs or a consortium of ISDs, and activities funded under the grant may include portal hosting, hardware and software acquisition, maintenance, enhancements, and other items.</p>	<p>Removes amount of \$850,000 and replaces it with an amount determined by the CEPI.</p>			
<p>Sec. 95a – Teacher and Administrator Evaluations</p>	<p>Appropriates \$14,800,000 in FY 2014-15 to an Educator Evaluation Reserve Fund that would be expended upon enactment of House Bills 5223 and 5224. Additional language stipulates that the State Budget Office would have to approve a spending plan for these funds prior to their expenditure.</p> <p>(Note: House Bills 5223 and 5224 were not enacted in the previous legislative session, meaning these funds will not be spent until further legislative action amends the section.)</p>	<p>Does not appropriate any new funds for FY 2015-16, but deletes language requiring enactment of House Bills 5223 and 5224 before funds can be expended. In this manner, the funds would remain available for expenditure upon approval by the State Budget Office of the Department's spending plan.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 98 Michigan Virtual University (MVU)</p>	<p>Appropriates \$7,387,500 GF/GP to MVU in FY 2014-15 for operations of the Virtual High School and the Michigan Virtual Learning Research Institute.</p> <p>The Institute is charged with collaborating to examine the need and process for incorporating registration, payment services, and transcript functionality to the statewide catalog, and collaborating to examine district level accountability and teacher effectiveness issues related to online learning under Section 21f.</p>	<p>Increases appropriation to \$7,987,500 for FY 2015-16.</p> <p>Extends the deadline for a report on the effectiveness of online learning delivery models from December 1, 2015, to March 31, 2016.</p> <p>Extends the deadline to provide an online professional development program for educators from August 31, 2015, to August 31, 2016. Also extends the deadline for the report of the number and percentage of educators who have received online professional development from December 1, 2015, to December 1, 2016.</p> <p>Removes requirement for MVU to pursue public/private partnerships to study and implement online learning models.</p> <p>Requires MVU to create a statewide network of school-based mentors to serve as liaisons between students, online instructors, parents and school staff.</p> <p>Adds community college courses to the public statewide catalog of online learning courses being offered.</p> <p>Removes requirement to examine district-level accountability and teacher effectiveness issues related to online learning.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
		<p>Adds that the MVU shall use no more than \$1,000,000 to subsidize the cost paid by districts for online courses. Adds that the Michigan Virtual School must request and assess a criminal history check and criminal records check in the same manner as if it was a public school.</p> <p>Extends the deadline for reporting actual costs for the preceding fiscal year from February 1, to March 1 definition of "online course" to add that a teacher is responsible for providing instruction, in addition to the other responsibilities outlined in the section.</p>			
Sec. 99 Math and Science Centers	Appropriates for FY 2014-15 \$2,750,000 SAF, \$475,000 GF, and \$5,249,300 in Federal funds for the funding of 33 math and science centers throughout the State, of which \$750,000 is identified for centers able to provide professional development in implementing the Merit Curriculum, and \$100,000 to a single center participating in STEM to connect math and science centers for STEM purposes.	Continues the appropriation in FY 2015-16 with no change.			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	<p>\$375,000 is for STEM competitive grants to organizations conducting student-focused, project-based programs and competitions. Programs funded under this section are ineligible for grants under Sec. 99h.</p>				

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 99b – Professional Development for STEM Teachers	\$330,000 is appropriated in FY 2014-15 for grants to districts for professional development in STEM using department-approved training programs. Programs must utilize an integrative STEM approach to content organization and delivery, offer evidence that the program outcomes address math, science, and technological literacy standards in an exploratory middle school or high school offering, offer evidence that the program positively influences student career choices along STEM career paths, present evidence of the periodic improvement of the curriculum, utilize outcome measures for teacher professional development, and provide peer-reviewed evidence that the program is effective with disadvantaged students. Grants are capped at \$3,200 per participant.	Proposes to repeal the section.			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 99h FIRST Robotics</p>	<p>Appropriates \$2,000,000 in FY 2014-15 for competitive grants to districts that provide pupils in grades 7 to 12 with expanded opportunities to improve mathematics, science, and technology skills by participating in events hosted by a science and technology development program known as FIRST (for inspiration and recognition of science and technology) robotics.</p> <p>Districts are required to pay at least 25% of the cost of the program.</p>	<p>Maintains appropriation of \$2,000,000 for FY 2015-16.</p> <p>Revises the completion date of the project from September 30, 2017, to September 30, 2018.</p>			
<p>Sec. 102 Deficit Districts</p>	<p>Prescribes the process for districts in deficit or anticipating deficit to submit a deficit reduction plan.</p>	<p>Numerous changes are recommended including the following for districts and ISDs in deficit:</p> <p>a) immediate notification to the Department of the actual or impending deficit</p> <p>b) within 30 days after the notification in a), submit to the Department and State Treasurer a preplan financial report</p> <p>c) the Department may (instead of shall) withhold some or all of the money available, in an amount determined necessary to incentivize an elimination of the deficit, until an acceptable budget or deficit elimination</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
		<p>plan is submitted to the Department</p> <p>A new category of reporting is required for districts with rapidly deteriorating financial circumstances, persistently declining enrollment, or other indicators of financial stress likely to result in recurring operating deficits or recurring financial stress, the State Treasurer may require the district or ISD to submit an enhanced deficit elimination plan which would provide for the resolution of the conditions leading to fiscal distress. The State Treasurer may require the district or ISD to enter into a financial recovery agreement which may provide for the following:</p> <ul style="list-style-type: none"> a) assistance and guidance from Treasury and other State departments b) an academic plan for the district c) the appointment of a local auditor or inspector, or both d) remedial measures necessary to address the financial circumstances of the district or ISD e) the required retention of a consultant or other experts for the purpose of achieving goals and objectives of the financial recovery agreement 			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
		<p>Districts or ISDs that are required to submit an enhanced deficit elimination plan above may have some or all of their money withheld to incentivize elimination of the deficit, and are required to submit an enhanced monthly monitoring report on revenue, expenditures, cash flow, and other items.</p> <p>Definitions of "deficit elimination plan", "enhanced deficit elimination plan", and "preplan financial report" are included.</p>			
Sec. 103a - NEW District Budgetary Assumptions	n/a	<p>Governor includes new language whereby, in order to receive funding, each district must submit the budgetary assumptions used when adopting its annual budget by July 7 of each year, which must include:</p> <ul style="list-style-type: none"> a) projected foundation allowance b) projected membership c) expenditures per pupil for the preceding fiscal year d) projected expenditures per pupil for the current fiscal year 			
Sec. 103b - NEW Technical Assistance	n/a	<p>Governor includes new language whereby a district that determines that conditions of fiscal stress, a deficit, or financial emergency have arisen or may arise must notify the superintendent and request</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
		<p>technical assistance. The Department of Education and Department of Treasury shall review the district's financial condition and provide technical assistance including data analysis tools to assist the district in avoiding or remedying conditions of fiscal stress, a deficit, or a financial emergency.</p> <p>Definitions for "deficit", "financial emergency", and "fiscal stress" are included.</p>			
<p>Sec. 103c – NEW Periodic Financial Status Reports</p>	<p>n/a</p>	<p>Governor includes new language whereby the State Treasurer or Superintendent may require a district or ISD to submit periodic financial status reports if a determination of potential financial stress is made, including that an operating deficit may arise within two years, or that the district or ISD may be unable to meet its financial obligations while continuing to provide educational services. The determination can be made based on one or more of the following:</p> <p>a) The district has failed to pay a required obligation once or more in a fiscal year.</p> <p>b) The district has expended or distributed tax revenue illegally.</p> <p>c) The district's pupil enrollment declined by at least 5% in a fiscal year or</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
		<p>15% in three or more fiscal years and the district failed to reduce expenditures accordingly.</p> <p>d) The district's expenditures per pupil increased by 5% or more from the preceding fiscal year.</p> <p>e) The district's actual enrollment or foundation allowance was 97% or less than the district's budgetary assumptions and it failed to adopt an emended budget by November 15.</p> <p>f) The district has applied for an emergency municipal loan.</p> <p>Districts or ISDs required to submit a periodic financial status report under this section shall include in the report all financial data requested.</p> <p>A district or ISD required to submit periodic financial status reports under this section is required to do the following:</p> <p>a) provide Treasury or MDE with other financial data relating to the financial condition of the district as requested</p> <p>b) allow Treasury or MDE to examine all financial records and books of account</p> <p>c) promptly and fully provide the assistance and</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
		<p>information necessary and properly requested by Treasury or MDE</p> <p>If a district or ISD fails to submit a periodic financial status report, or if the information suggests financial distress, the Treasurer may require the submission of an enhanced deficit elimination plan under Section 102.</p> <p>A district or ISD is not required to submit periodic reports under this section if required to submit an enhanced deficit elimination plan under Section 102 or if a financial emergency has been declared. If a loan is issued to the district, the State Treasurer shall require periodic financial reports for at least four years after the issuance of the loan.</p> <p>A district or ISD may discontinue submitting periodic reports if the reports indicate to the Treasurer that potential financial stress does not exist for the current year or the following two years. The Treasurer shall notify the district or ISD when periodic reports are no longer required.</p> <p>Definitions for "deficit", "financial emergency", and "fiscal stress" are included.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 104 Assessment Funding	<p>Appropriates \$41,394,400 for FY 2014-15 from the SAF for reimbursement of costs associated with State student assessment requirements. Also appropriates \$6,250,000 in Federal assessment funding for the purposes of complying with Federal NCLB Act.</p> <p>Requires that in order to receive State aid a district must administer assessments in compliance with the following sections of the School Code: 1249, 1278a, 1278b, 1279, 1279g, and 1280b.</p> <p>Of the total State spending, \$26,694,400 is for the original MEAP costs.</p> <p>Another \$8,500,000 is for the following items: 1) converting existing student assessments to online assessments; 2) providing paper and pencil test versions to districts not prepared to implement online assessments; 3) expanding writing assessments to additional grade levels; and, 4) providing an increased number of</p>	<p>Increases appropriation to \$43,994,400 for FY 2015-16. Maintains \$6,250,000 in Federal assessment funding.</p> <p>No change.</p> <p>Removes reference to the MEAP and replaces it with the Michigan Student Test of Educational Progress (M-STEP)</p> <p>No change.</p> <p>Increases appropriation to \$5,600,000 for summative assessments, specifically for</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	<p>constructed response test questions.</p> <p>Also, \$3,000,000 is for summative assessments under Sec. 104c.</p> <p>Finally, \$3,200,000 is for the development of an online reporting tool described under the Governor's column.</p>	<p>ELA and math in Grades 1 and 2, and kindergarten entry.</p> <p>No change.</p>			
<p>Sec. 104b - Michigan Merit Examination</p>	<p>Provides for the Michigan Merit Examination.</p>	<p>Changes 'shall' to 'may' include 1 or more writing components.</p> <p>Adds language that the Department may augment the college entrance and work skills components of the Michigan Merit Exam to develop the assessment, dependent on those components' alignment to Michigan content standards.</p>			
<p>Sec. 104c – MEAP in FY 2014-15 (M-STEP)</p>	<p>Includes a new section requiring the Department to develop new MEAP assessments in English Language Arts and Mathematics for use in FY 2014-15 and FY 2015-16, with a summative assessment developed for use in FY 2016-17.</p> <p>The summative assessment would have to measure student proficiency on</p>	<p>Adds grade 11 to the grade levels tested for ELA and math; testing now would be grades 3 to 11.</p> <p>Requires the Department to field test ELA and math tests in grades 1 and 2, and the kindergarten entry assessment, so that the tests can be implemented in the 2016-17 school year.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	<p>current State standards and measure student growth. ELA and math tests would be for grades 3-10. Science would be for grades 4 and 7; social studies would be for grades 5 and 8.</p> <p>Reports on student growth and proficiency would be provided to students, parents, and teachers. The exam's total time could not exceed the time spent on the previous statewide assessment system.</p> <p>The Department would be required to issue an RFP for the summative assessment not later than September 1, 2014.</p>				
Sec. 107 Adult Education	<p>Appropriates \$22,000,000 in FY 2014-15 for Adult Education programs.</p> <p>In 2014-15, 67% of the total funding is awarded to ISDs based on the proportion of total funding formerly received by the adult education providers in that prosperity region in 2013-14, and 33% of the total funding is based on new criteria</p>	<p>Adds to the list of eligible participants a person who is 20 years or older and enrolled in an adult basic education program and determined to be below ninth grade level reading or math or both.</p> <p>Requires ISDs within a prosperity region to determine which ISD will serve as the region's fiscal agent.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	<p>(described below). In 2015-16, 33% of the total funding would go to ISDs based on the proportion of total funding formerly received by the adult education providers in that prosperity region in 2013-14, and 67% would be based on new criteria. And, in 2016-17, 100% of the total funding would be based on the new criteria, as follows:</p> <p>a) 60% is distributed based upon the proportion of the State population of persons between the ages of 18 and 24 that are not high school graduates, contained in each of the prosperity regions, as reported by the most recent five-year estimates from the American Community Survey of the US Census Bureau.</p> <p>b) 35% is distributed based upon the proportion of the State population of persons aged 25 or older that are not high school graduates, in each prosperity region</p> <p>c) 5% is distributed based upon the proportion of the State population of persons</p>	<p>Adds a definition of 'career pathway'.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	<p>aged 18 and older that lack basic English proficiency, in each prosperity region</p> <p>To be eligible as a fiscal agent, an ISD must agree to the following:</p> <p>a) distribute funds to adult education programs in a prosperity region as described in this section</p> <p>b) collaborate with education advisory groups of the workforce development boards located in the prosperity region to develop a regional strategy that aligns adult education programs and services into an efficient and effective delivery system</p> <p>c) collaborate with education advisory groups of the workforce development boards located in the prosperity region to create a local process and criteria that will identify eligible adult education providers to receive funds allocated under this section based on location, demand for services, and cost to provide instructional services</p>				

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
	<p>d) report adult education program and participant data and information as prescribed by the Department</p> <p>Payments are based 75% on enrollment and 25% on completion.</p> <p>ISDs are not allowed to spend more than 5% on administration and the Department is required to ensure that the same number of participants are served under the new provider system as under the previous year.</p>				

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 147 Retirement Contribution Rate</p>	<p>For FY 2014-15, the employer rates vary between 20.96% and 25.78% of payroll paid by the employer and the remainder of the total retirement contribution rate by the State under Section 147c. The variation in rates is driven by the different plans available/chosen by employees based on hire date.</p> <p>The total uncapped rate varies between 28.59% and 33.41%, with the difference between the total rate and the employer rate paid under Section 147c.</p> <p>The amount under Section 147c represents State support of 7.66% of the unfunded accrued liability costs.</p> <p>The employer rates shown above do not include defined contribution amounts paid by the employer directly into the employee's DC account(s).</p>	<p>For FY 2015-16, the employer rates vary between 20.96% and 25.78% of payroll paid by the employer and the remainder of the total retirement contribution rate by the State under Section 147c.</p> <p>The total uncapped rate varies between 31.49% and 36.31%.</p> <p>The amount under Section 147c represents State support of 10.53% of the unfunded accrued liability costs.</p>			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 147a MPSERS Payment to Districts	<p>Appropriates \$100,000,000 from the FY 2014-15 SAF for payments to districts (not ISDs) to assist with their current-year MPSERS liabilities.</p> <p>Distributions are calculated based on share of MPSERS payroll. On a statewide basis, this averages to \$66 per pupil for eligible districts, but varies based on share of MPSERS payroll.</p>	Continues the appropriation into FY 2015-16 with no change.			
Sec. 147c MPSERS Rate Cap	<p>Appropriates \$656,700,000 SAF and \$18,000,000 from MPSERS Reserve Fund for FY 2014-15 to the Michigan Public School Employees' Retirement System pursuant to Section 41 of the MPSERS Act.</p> <p>The Department is required to calculate estimated MSPERS rate cap per pupil amounts by district and publish those amounts.</p>	<p>Increases the SAF appropriation to \$893,500,000 for FY 2015-16 to pay for the rate cap for K-12s, ISDs, charters, and participating libraries (previously paid for in the Department of Education's budget).</p> <p>This level of funding pays for the cost of the existing MPSERS rate cap.</p> <p>Average rate cap per pupil is \$601.</p>			
Sec. 147d – NEW MPSERS Liability Payment	Appropriates \$108,000,000 to make an additional payment (similar to an extra mortgage payment for a homeowner) toward the unfunded accrued liability in the MPSERS system.	Proposes to repeal the section.			

SECTION	CURRENT LAW	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 152a Adair Lawsuit: Data Collection Costs	FY 2014-15 appropriation of \$38,000,500 for the purpose of paying necessary costs related to the State-mandated collection, maintenance, and reporting of data.	FY 2015-16 appropriation remains at \$38,000,500.			
Sec. 163 Violation of Act related to Certificated Teachers	Provides for requirements of certificated teachers.	Adds language that a district shall not permit a noncertificated educator to administer instructional programs in an elementary or secondary school, or in an adult basic education or high school completion program, unless that educator is fulfilling applicable continuing education requirements.			
Repealers	n/a	Sections 12, 22c, 22j, 31b, 32r, 64c, 64d, 74a, 99b, 147d, and 166.			



FY 2014-15 Year to Date (through PA 196 of 2014), Recommended Supplemental Changes for FY 2014-15, and Governor's Recommendation for FY 2015-16 (Dollars in Thousands)

Line Item Description	Enacted FY 2014-15 PA 196 of 2014	Supplemental Proposed Changes FY 2014-15	REVISED Totals FY 2014-15	Compared to		
				Gov's Rec FY 2015-16	Revised FY 2014-15	Current Law FY 2014-15
Sec. 11g Durant Non-plaintiff Debt Service	\$39,500.0	\$0.0	\$39,500.0	\$0.0	(\$39,500.0)	(\$39,500.0)
Sec. 11j School Bond Loan Fund Payments - Debt Service	\$126,000.0	\$0.0	\$126,000.0	\$143,000.0	\$17,000.0	\$17,000.0
Sec. 11m Cash Flow Borrowing Costs	\$4,000.0	(\$1,000.0)	\$3,000.0	\$4,000.0	\$1,000.0	\$0.0
Sec. 11r District Fiscal Emergency Contingency Fund	\$4,000.0	\$0.0	\$4,000.0	\$75,000.0	\$71,000.0	\$71,000.0
Sec. 20F Hold Harmless in Per-Pupil Funding	\$6,000.0	\$0.0	\$6,000.0	\$6,000.0	\$0.0	\$0.0
Sec. 20G Student Transition Grants in Dissolved Districts	\$2,200.0	\$0.0	\$2,200.0	\$2,200.0	\$0.0	\$0.0
Sec 22a Proposal A Obligation Payment	\$5,393,000.0	(\$13,000.0)	\$5,380,000.0	\$5,277,000.0	(\$103,000.0)	(\$116,000.0)
Sec. 22b Discretionary Payment - State	\$3,492,000.0	(\$58,000.0)	\$3,434,000.0	\$3,662,000.0	\$228,000.0	\$170,000.0
Sec. 22c Equity Payment	\$103,000.0	\$0.0	\$103,000.0	\$0.0	(\$103,000.0)	(\$103,000.0)
Sec. 22d Isolated Districts Funding	\$2,584.6	\$0.0	\$2,584.6	\$2,584.6	\$0.0	\$0.0
Sec. 22f Best Practices	\$75,000.0	\$0.0	\$75,000.0	\$30,000.0	(\$45,000.0)	(\$45,000.0)
Sec. 22g Consolidation Innovation Grants	\$2,000.0	\$0.0	\$2,000.0	\$2,000.0	\$0.0	\$0.0
Sec. 22i Technology Infrastructure and iSchool	\$41,500.0	\$0.0	\$41,500.0	\$25,000.0	(\$16,500.0)	(\$16,500.0)
Sec. 22j Pupil Performance	\$51,100.0	\$0.0	\$51,100.0	\$0.0	(\$51,100.0)	(\$51,100.0)
Sec. 22L Study of Education Resources - NEW	\$0.0	\$1,000.0	\$1,000.0	\$0.0	(\$1,000.0)	\$0.0
Sec. 24 Court-Placed Pupils	\$8,000.0	\$0.0	\$8,000.0	\$8,000.0	\$0.0	\$0.0
Sec. 24a Juvenile Detention Facilities	\$2,195.5	\$0.0	\$2,195.5	\$2,189.8	(\$5.7)	(\$5.7)
Sec. 24c Challenge Program	\$1,500.0	\$0.0	\$1,500.0	\$1,497.4	(\$2.6)	(\$2.6)
Sec. 25f Strict Discipline Academies	\$2,000.0	\$0.0	\$2,000.0	\$1,000.0	(\$1,000.0)	(\$1,000.0)
Sec. 26a Renaissance Zone Costs	\$26,300.0	\$0.0	\$26,300.0	\$26,300.0	\$0.0	\$0.0
Sec. 26b PILT Reimbursement	\$4,210.0	\$0.0	\$4,210.0	\$4,276.8	\$66.8	\$66.8
Sec. 26c Promise Zone	\$293.1	\$0.0	\$293.1	\$610.0	\$316.9	\$316.9
Sec. 31a "At Risk" Pupil Support	\$308,988.2	\$0.0	\$308,988.2	\$408,988.2	\$100,000.0	\$100,000.0
Sec. 31a Vision/Hearing Screening	\$5,150.0	\$0.0	\$5,150.0	\$5,150.0	\$0.0	\$0.0
Sec. 31a Child and Adolescent Health Centers	\$3,557.3	\$0.0	\$3,557.3	\$3,557.3	\$0.0	\$0.0
Sec. 31c Gang Prevention and Intervention Programs - NEW	\$0.0	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$1,000.0
Sec. 31d School Lunch Programs - State Share	\$22,495.1	\$0.0	\$22,495.1	\$22,495.1	\$0.0	\$0.0
Sec. 31d School Lunch Programs - Federal Share	\$513,200.0	\$0.0	\$513,200.0	\$513,200.0	\$0.0	\$0.0
Sec. 31f School Breakfast	\$5,625.0	\$0.0	\$5,625.0	\$5,625.0	\$0.0	\$0.0
Sec. 31g Nutrition Program	\$1,200.0	(\$1,200.0)	\$0.0	\$0.0	\$0.0	(\$1,200.0)
Sec. 32d Great Start - School Readiness	\$239,575.0	\$0.0	\$239,575.0	\$239,575.0	\$0.0	\$0.0
Sec. 32p Great Start Early Childhood Block Grants	\$10,900.0	\$0.0	\$10,900.0	\$15,900.0	\$5,000.0	\$5,000.0
Sec. 35 MDE Administration of Early Reading Initiatives - NEW	\$0.0	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$1,000.0
Sec. 35a Parents University Pilot - NEW	\$0.0	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$1,000.0
Sec. 35b Research-Based Professional Development on Early Literacy - NEW	\$0.0	\$0.0	\$0.0	\$950.0	\$950.0	\$950.0
Sec. 35c Elementary Teacher Assessment of Reading Instruction - NEW	\$0.0	\$0.0	\$0.0	\$500.0	\$500.0	\$500.0
Sec. 35d Evidence-Based Professional Development in Assessments - NEW	\$0.0	\$0.0	\$0.0	\$1,450.0	\$1,450.0	\$1,450.0
Sec. 35e Investment in Literacy Coaches for K-3 Teachers - NEW	\$0.0	\$0.0	\$0.0	\$3,000.0	\$3,000.0	\$3,000.0
Sec. 35f Additional Instructional Time - NEW	\$0.0	\$0.0	\$0.0	\$10,000.0	\$10,000.0	\$10,000.0
Sec. 35g Clearinghouse for Best Practices in Early Reading - NEW	\$0.0	\$0.0	\$0.0	\$500.0	\$500.0	\$500.0
Sec. 39a(1) NCLB Federal DOE Grants	\$807,969.9	\$0.0	\$807,969.9	\$779,076.4	(\$28,893.5)	(\$28,893.5)
Sec 39a(2) Other Non-NCLB Federal DOE Grants	\$31,300.0	\$0.0	\$31,300.0	\$30,800.0	(\$500.0)	(\$500.0)
Sec. 41 Bilingual Education	\$1,200.0	\$0.0	\$1,200.0	\$1,200.0	\$0.0	\$0.0
Sec. 43 Teacher Certification Test Review	\$1,800.0	\$0.0	\$1,800.0	\$1,800.0	\$0.0	\$0.0
Sec. 51c Special Education Headlee - State Share	\$630,500.0	(\$24,500.0)	\$606,000.0	\$621,000.0	\$15,000.0	(\$9,500.0)
Sec. 51a(2) Spec. Ed. Foundations - State Share	\$252,000.0	(\$200.0)	\$251,800.0	\$257,200.0	\$5,400.0	\$5,200.0
Sec. 51a(3) Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0	\$0.0



FY 2014-15 Year to Date (through PA 196 of 2014), Recommended Supplemental Changes for FY 2014-15, and Governor's Recommendation for FY 2015-16 (Dollars in Thousands)

Line Item Description	Enacted FY 2014-15 PA 196 of 2014	Supplemental Proposed Changes FY 2014-15	REVISED Totals FY 2014-15	Compared to		
				Gov's Rec FY 2015-16	Revised FY 2014-15	Current Law FY 2014-15
Sec. 51a(11) Spec. Ed. Non Sec. 52 to ISDs - State Share	\$3,300.0	\$700.0	\$4,000.0	\$3,200.0	(\$800.0)	(\$100.0)
Sec. 51a(6) Spec. Ed. Rules Change - State Share	\$2,200.0	\$0.0	\$2,200.0	\$2,200.0	\$0.0	\$0.0
Sec. 53a Court-Placed Spec. Ed. FTEs - State Share	\$10,500.0	\$0.0	\$10,500.0	\$10,500.0	\$0.0	\$0.0
Sec. 54 MI School for Deaf and Blind - State Share	\$1,688.0	\$0.0	\$1,688.0	\$1,688.0	\$0.0	\$0.0
Sec. 56 Spec. Ed. Millage Equalization - State Share	\$37,758.1	\$0.0	\$37,758.1	\$37,758.1	\$0.0	\$0.0
Sec. 51a Special Education - Federal IDEA	\$370,000.0	\$0.0	\$370,000.0	\$370,000.0	\$0.0	\$0.0
Sec. 51d Special Education - Other Federal	\$74,000.0	\$0.0	\$74,000.0	\$71,000.0	(\$3,000.0)	(\$3,000.0)
Sec. 61a Vocational Education	\$27,611.3	\$0.0	\$27,611.3	\$26,611.3	(\$1,000.0)	(\$1,000.0)
Sec. 61b Career and Technical Education/Dual Enrollment - NEW	\$0.0	\$0.0	\$0.0	\$17,800.0	\$17,800.0	\$17,800.0
Sec. 62 ISD Vocational Ed Millage Equalization	\$9,190.0	\$0.0	\$9,190.0	\$9,190.0	\$0.0	\$0.0
Sec. 64b Dual Enrollment Incentive Payments	\$1,750.0	\$0.0	\$1,750.0	\$1,750.0	\$0.0	\$0.0
Sec. 64c Career Readiness Study	\$250.0	\$0.0	\$250.0	\$0.0	(\$250.0)	(\$250.0)
Sec. 67 College and Career Readiness Tools - NEW	\$0.0	\$0.0	\$0.0	\$3,600.0	\$3,600.0	\$3,600.0
Sec. 74 Bus Driver Safety Instruction	\$1,625.0	\$0.0	\$1,625.0	\$1,625.0	\$0.0	\$0.0
Sec. 74 School Bus Inspections	\$1,691.5	\$0.0	\$1,691.5	\$1,690.7	(\$0.8)	(\$0.8)
Sec. 74a Bus Conversion from Diesel to Natural Gas	\$3,000.0	\$0.0	\$3,000.0	\$0.0	(\$3,000.0)	(\$3,000.0)
Sec. 81 ISD General Operations Support	\$65,115.0	\$0.0	\$65,115.0	\$65,108.0	(\$7.0)	(\$7.0)
Sec. 81(7) ISD Best Practices	\$2,000.0	\$0.0	\$2,000.0	\$2,000.0	\$0.0	\$0.0
Sec. 94 Advanced Placement (AP) Incentive Program	\$250.0	\$0.0	\$250.0	\$250.0	\$0.0	\$0.0
Sec. 94a Center for Educ. Perf. and Information - State Share	\$12,022.8	\$0.0	\$12,022.8	\$11,967.0	(\$55.8)	(\$55.8)
Sec. 94a Center for Educ. Perf. and Information - Federal	\$193.5	\$0.0	\$193.5	\$193.5	\$0.0	\$0.0
Sec. 95a Educator Evaluations	\$14,800.0	\$0.0	\$14,800.0	\$0.0	(\$14,800.0)	(\$14,800.0)
Sec. 98 Michigan Virtual High School - State	\$7,387.5	\$0.0	\$7,387.5	\$7,987.5	\$600.0	\$600.0
Sec. 99 Math/Science Centers - State	\$3,225.0	\$0.0	\$3,225.0	\$3,225.0	\$0.0	\$0.0
Sec. 99 Math/Science Centers - Federal	\$5,249.3	\$0.0	\$5,249.3	\$5,249.3	\$0.0	\$0.0
Sec. 99b STEM Professional Development	\$330.0	\$0.0	\$330.0	\$0.0	(\$330.0)	(\$330.0)
Sec. 99h FIRST Robotics	\$2,000.0	\$0.0	\$2,000.0	\$2,000.0	\$0.0	\$0.0
Sec. 104 MEAP Testing - State Share	\$41,394.4	\$0.0	\$41,394.4	\$43,994.4	\$2,600.0	\$2,600.0
Sec. 104 MEAP Testing - Federal Share	\$6,250.0	\$0.0	\$6,250.0	\$6,250.0	\$0.0	\$0.0
Sec. 107 Adult Education - State	\$22,000.0	\$0.0	\$22,000.0	\$22,000.0	\$0.0	\$0.0
Sec. 147a MPSERS District Reimbursement	\$100,000.0	\$0.0	\$100,000.0	\$100,000.0	\$0.0	\$0.0
Sec. 147c MPSERS Rate Cap (Section 41 of MPSERS Act)	\$674,700.0	\$2,200.0	\$676,900.0	\$893,500.0	\$216,600.0	\$218,800.0
Sec. 147d MPSERS Liability Extra Payment	\$108,000.0	(\$88,365.5)	\$19,634.5	\$0.0	(\$19,634.5)	(\$108,000.0)
Sec. 152. Adair v State of Michigan	\$38,000.5	\$0.0	\$38,000.5	\$38,000.5	\$0.0	\$0.0
TOTAL SCHOOL AID APPROPRIATIONS	\$13,870,325.6	(\$182,365.5)	\$13,687,960.1	\$13,958,963.9	\$271,003.8	\$88,638.3
TOTAL REVENUE						
Federal Aid	\$1,808,162.7	\$0.0	\$1,808,162.7	\$1,775,769.2	(\$32,393.5)	(\$32,393.5)
School Aid Fund (SAF)	\$11,929,262.9	(\$101,165.5)	\$11,828,097.4	\$12,137,294.7	\$309,197.3	\$208,031.8
General Fund/General Purpose	\$114,900.0	(\$81,200.0)	\$33,700.0	\$45,900.0	\$12,200.0	(\$69,000.0)
MPSERS Reforms Fund	\$18,000.0	\$0.0	\$18,000.0	\$0.0	(\$18,000.0)	(\$18,000.0)
TOTAL REVENUE	\$13,870,325.6	(\$182,365.5)	\$13,687,960.1	\$13,958,963.9	\$271,003.8	\$88,638.3

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16	FY 15	Gov's Rec	Estimated	Estimated	Estimated	Estimated	Estimated Change in MPSERS Rate Cap Per Pupil***
			Pupils	Foundation	Foundation Increase	At Risk Increase	Best Practices* Decrease	Pupil Performance** Elimination	Net Change	
ALCONA	01010	ALCONA COMMUNITY SCHOOLS	721	\$7,251	\$75	\$101	(\$30)	\$0	\$146	\$150
ALGER COUNTY	02010	AUTRAIN-ONOTA PUBLIC SCHOOLS	33	\$7,293	\$75	\$0	(\$30)	\$0	\$45	\$492
ALGER COUNTY	02020	BURT TOWNSHIP SCHOOL DISTRICT	29	\$9,997	\$75	\$0	\$0	\$0	\$75	\$364
ALGER COUNTY	02070	MUNISING PUBLIC SCHOOLS	662	\$7,251	\$75	\$74	(\$30)	(\$60)	\$59	\$140
ALGER COUNTY	02080	SUPERIOR CENTRAL SCHOOL DISTRICT	358	\$7,251	\$75	\$54	(\$30)	(\$70)	\$29	\$115
ALLEGAN COUNTY	03010	PLAINWELL COMMUNITY SCHOOLS	2,683	\$7,251	\$75	\$60	(\$30)	(\$70)	\$35	\$126
ALLEGAN COUNTY	03020	OTSEGO PUBLIC SCHOOLS	2,262	\$7,251	\$75	\$58	(\$30)	\$0	\$103	\$132
ALLEGAN COUNTY	03030	ALLEGAN PUBLIC SCHOOLS	2,515	\$7,251	\$75	\$90	(\$30)	\$0	\$135	\$142
ALLEGAN COUNTY	03040	WAYLAND UNION SCHOOLS	2,953	\$7,251	\$75	\$61	(\$30)	\$0	\$106	\$119
ALLEGAN COUNTY	03050	FENNVILLE PUBLIC SCHOOLS	1,334	\$7,251	\$75	\$120	(\$30)	(\$30)	\$135	\$132
ALLEGAN COUNTY	03060	MARTIN PUBLIC SCHOOLS	560	\$7,251	\$75	\$65	(\$30)	(\$30)	\$80	\$132
ALLEGAN COUNTY	03070	HOPKINS PUBLIC SCHOOLS	1,658	\$7,251	\$75	\$45	(\$30)	(\$70)	\$20	\$112
ALLEGAN COUNTY	03080	SAUGATUCK PUBLIC SCHOOLS	819	\$8,130	\$75	\$0	(\$30)	(\$30)	\$15	\$161
ALLEGAN COUNTY	03100	HAMILTON COMMUNITY SCHOOLS	2,720	\$7,251	\$75	\$33	\$0	\$0	\$108	\$134
ALLEGAN COUNTY	03440	GLENN PUBLIC SCHOOL DISTRICT	39	\$7,883	\$75	\$0	\$0	\$0	\$75	\$213
ALLEGAN COUNTY	03900	INNOCADEMY ALLEGAN CAMPUS	33	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
ALLEGAN COUNTY	03902	OUTLOOK ACADEMY	60	\$7,251	\$75	\$35	\$0	\$0	\$110	\$122
ALPENA	04010	ALPENA PUBLIC SCHOOLS	3,809	\$7,251	\$75	\$77	(\$30)	(\$70)	\$52	\$137
ALPENA	04901	BINGHAM ARTS ACADEMY	95	\$7,251	\$75	\$411	(\$30)	(\$60)	\$396	\$0
ANTRIM COUNTY	05010	ALBA PUBLIC SCHOOLS	148	\$7,251	\$75	\$160	(\$30)	\$0	\$205	\$180
ANTRIM COUNTY	05035	CENTRAL LAKE PUBLIC SCHOOLS	291	\$7,649	\$75	\$0	(\$30)	\$0	\$45	\$230
ANTRIM COUNTY	05040	BELLAIRE PUBLIC SCHOOLS	354	\$7,583	\$75	\$0	(\$30)	(\$60)	(\$15)	\$160
ANTRIM COUNTY	05060	ELK RAPIDS SCHOOLS	1,282	\$7,251	\$75	\$61	(\$30)	(\$40)	\$66	\$158
ANTRIM COUNTY	05065	ELLSWORTH COMMUNITY SCHOOL	290	\$7,251	\$75	\$48	(\$30)	(\$60)	\$33	\$73
ANTRIM COUNTY	05070	MANCELONA PUBLIC SCHOOLS	967	\$7,251	\$75	\$106	(\$30)	\$0	\$151	\$118
ARENAC COUNTY	06010	ARENAC EASTERN SCHOOL DISTRICT	193	\$7,251	\$75	\$182	(\$30)	(\$60)	\$167	\$172
ARENAC COUNTY	06020	AU GRES-SIMS SCHOOL DISTRICT	406	\$7,251	\$75	\$110	(\$30)	\$0	\$155	\$117
ARENAC COUNTY	06050	STANDISH-STERLING COMMUNITY SCHOOLS	1,570	\$7,251	\$75	\$88	(\$30)	\$0	\$133	\$147
BARAGA COUNTY	07010	ARVON TOWNSHIP SCHOOL DISTRICT	7	\$8,091	\$75	\$0	\$0	\$0	\$75	\$459
BARAGA COUNTY	07020	BARAGA AREA SCHOOLS	432	\$7,251	\$75	\$114	(\$30)	(\$60)	\$99	\$200
BARAGA COUNTY	07040	L'ANSE AREA SCHOOLS	658	\$7,251	\$75	\$79	(\$30)	(\$60)	\$64	\$142
BARRY COUNTY	08010	DELTON KELLOGG SCHOOLS	1,251	\$7,251	\$75	\$104	(\$30)	\$0	\$149	\$164
BARRY COUNTY	08030	HASTINGS AREA SCHOOL DISTRICT	2,765	\$7,251	\$75	\$77	(\$30)	(\$40)	\$82	\$117
BARRY COUNTY	08050	THORNAPPLE KELLOGG SCHOOL DISTRICT	2,980	\$7,251	\$75	\$43	(\$30)	\$0	\$88	\$134
BAY COUNTY	09010	BAY CITY SCHOOL DISTRICT	7,924	\$7,251	\$75	\$89	(\$30)	(\$40)	\$94	\$148
BAY COUNTY	09030	BANGOR TOWNSHIP SCHOOLS	2,469	\$7,251	\$75	\$73	(\$30)	\$0	\$118	\$122
BAY COUNTY	09050	ESSEXVILLE-HAMPTON PUBLIC SCHOOLS	1,736	\$7,361	\$75	\$49	(\$30)	\$0	\$94	\$133
BAY COUNTY	09090	PINCONNING AREA SCHOOLS	1,192	\$7,251	\$75	\$111	(\$30)	\$0	\$156	\$176
BAY COUNTY	09901	BAY-ARENAC COMMUNITY HIGH SCHOOL	150	\$7,251	\$75	\$143	(\$30)	\$0	\$188	\$126
BAY COUNTY	09902	BAY COUNTY PSA	222	\$7,251	\$75	\$127	\$0	(\$60)	\$142	\$0
BAY COUNTY	09903	BAY CITY ACADEMY	499	\$7,251	\$75	\$108	(\$30)	\$0	\$153	\$0
BENZIE COUNTY	10015	BENZIE COUNTY CENTRAL SCHOOLS	1,576	\$7,251	\$75	\$95	(\$30)	\$0	\$140	\$131
BENZIE COUNTY	10025	FRANKFORT-ELBERTA AREA SCHOOLS	436	\$7,846	\$75	\$0	(\$30)	(\$40)	\$5	\$226
BERRIEN COUNTY	11010	BENTON HARBOR AREA SCHOOLS	2,330	\$7,251	\$75	\$204	(\$30)	\$0	\$249	\$161
BERRIEN COUNTY	11020	ST. JOSEPH PUBLIC SCHOOLS	2,942	\$7,257	\$75	\$26	(\$30)	(\$70)	\$1	\$123
BERRIEN COUNTY	11030	LAKESHORE SCHOOL DISTRICT (BERRIEN)	2,732	\$7,251	\$75	\$46	(\$30)	(\$70)	\$21	\$148
BERRIEN COUNTY	11033	RIVER VALLEY SCHOOL DISTRICT	588	\$7,517	\$75	\$0	(\$30)	(\$40)	\$5	\$202
BERRIEN COUNTY	11200	NEW BUFFALO AREA SCHOOLS	525	\$9,934	\$75	\$0	(\$30)	(\$40)	\$5	\$397
BERRIEN COUNTY	11210	BRANDYWINE COMMUNITY SCHOOLS	1,317	\$7,251	\$75	\$114	(\$30)	\$0	\$159	\$136
BERRIEN COUNTY	11240	BERRIEN SPRINGS PUBLIC SCHOOLS	3,093	\$7,251	\$75	\$77	(\$30)	(\$40)	\$82	\$97
BERRIEN COUNTY	11250	EAU CLAIRE PUBLIC SCHOOLS	984	\$7,251	\$75	\$100	(\$30)	\$0	\$145	\$90
BERRIEN COUNTY	11300	NILES COMMUNITY SCHOOLS	3,826	\$7,251	\$75	\$96	(\$30)	(\$40)	\$101	\$125

*Assumes same qualifiers as in FY 2013-14.

**Based on current FY 2014-15 qualifiers, not FY 2015-16 potential grantees.

***Not an operational increase; represents estimated rate cap change in value.

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
BERRIEN COUNTY	11310	BUCHANAN COMMUNITY SCHOOLS	1,520	\$7,251	\$75	\$88	(\$30)	(\$70)	\$63	\$145
BERRIEN COUNTY	11320	WATERVLIET SCHOOL DISTRICT	1,465	\$7,251	\$75	\$78	(\$30)	\$0	\$123	\$111
BERRIEN COUNTY	11330	COLOMA COMMUNITY SCHOOLS	1,546	\$7,251	\$75	\$116	(\$30)	(\$40)	\$121	\$169
BERRIEN COUNTY	11340	BRIDGMAN PUBLIC SCHOOLS	926	\$8,155	\$75	\$0	(\$30)	(\$100)	(\$55)	\$135
BERRIEN COUNTY	11670	HAGAR TOWNSHIP S/D #6	64	\$7,251	\$75	\$132	\$0	\$0	\$207	\$124
BERRIEN COUNTY	11830	SODUS TOWNSHIP S/D #5	74	\$7,251	\$75	\$123	(\$30)	(\$60)	\$108	\$130
BERRIEN COUNTY	11901	COUNTRYSIDE ACADEMY	704	\$7,251	\$75	\$80	(\$30)	\$0	\$125	\$51
BERRIEN COUNTY	11903	BENTON HARBOR CHARTER SCHOOL ACADEM	406	\$7,251	\$75	\$172	(\$30)	\$0	\$217	\$0
BERRIEN COUNTY	11904	MILDRED C. WELLS PREPARATORY ACADEMY	181	\$7,251	\$75	\$157	(\$30)	\$0	\$202	\$0
BERRIEN COUNTY	11905	DREAM ACADEMY	303	\$7,251	\$75	\$110	(\$30)	\$0	\$155	\$0
BRANCH COUNTY	12010	COLDWATER COMMUNITY SCHOOLS	2,647	\$7,251	\$75	\$100	(\$30)	(\$60)	\$85	\$141
BRANCH COUNTY	12020	BRONSON COMMUNITY SCHOOL DISTRICT	1,054	\$7,251	\$75	\$90	(\$30)	(\$40)	\$95	\$123
BRANCH COUNTY	12040	QUINCY COMMUNITY SCHOOLS	1,163	\$7,251	\$75	\$74	(\$30)	(\$70)	\$49	\$132
BRANCH COUNTY	12901	PANSOPHIA ACADEMY	491	\$7,251	\$75	\$58	(\$30)	(\$60)	\$43	\$0
CALHOUN COUNTY	13010	ALBION PUBLIC SCHOOLS	517	\$7,251	\$75	\$222	(\$30)	(\$30)	\$237	\$196
CALHOUN COUNTY	13020	BATTLE CREEK PUBLIC SCHOOLS	4,658	\$7,251	\$75	\$146	(\$30)	\$0	\$191	\$203
CALHOUN COUNTY	13050	ATHENS AREA SCHOOLS	516	\$7,251	\$75	\$97	(\$30)	(\$100)	\$42	\$154
CALHOUN COUNTY	13070	HARPER CREEK COMMUNITY SCHOOLS	2,704	\$7,251	\$75	\$50	(\$30)	\$0	\$95	\$119
CALHOUN COUNTY	13080	HOMER COMMUNITY SCHOOL DISTRICT	1,082	\$7,251	\$75	\$91	(\$30)	(\$40)	\$96	\$141
CALHOUN COUNTY	13090	LAKEVIEW SCH. DISTRICT (CALHOUN)	3,871	\$7,255	\$75	\$83	(\$30)	\$0	\$128	\$145
CALHOUN COUNTY	13095	MAR LEE SCHOOL DISTRICT	312	\$7,251	\$75	\$65	(\$30)	\$0	\$110	\$125
CALHOUN COUNTY	13110	MARSHALL PUBLIC SCHOOLS	2,506	\$7,251	\$75	\$57	(\$30)	(\$40)	\$62	\$133
CALHOUN COUNTY	13120	PENNFIELD SCHOOLS	2,131	\$7,251	\$75	\$63	(\$30)	(\$70)	\$38	\$125
CALHOUN COUNTY	13130	TEKONSHA COMMUNITY SCHOOLS	247	\$7,251	\$75	\$118	(\$30)	\$0	\$163	\$129
BRANCH COUNTY	13135	UNION CITY COMMUNITY SCHOOLS	1,051	\$7,251	\$75	\$88	(\$30)	(\$100)	\$33	\$141
CALHOUN COUNTY	13900	BATTLE CREEK MONTESSORI ACADEMY	214	\$7,251	\$75	\$29	(\$30)	\$0	\$74	\$0
CALHOUN COUNTY	13901	ARBOR ACADEMY	229	\$7,251	\$75	\$67	(\$30)	\$0	\$112	\$0
CALHOUN COUNTY	13902	ENDEAVOR CHARTER ACADEMY	589	\$7,251	\$75	\$114	(\$30)	(\$60)	\$99	\$0
CALHOUN COUNTY	13903	MARSHALL ACADEMY	200	\$7,251	\$75	\$65	(\$30)	(\$60)	\$50	\$0
CALHOUN COUNTY	13904	BATTLE CREEK AREA LEARNING CENTER	169	\$7,251	\$75	\$100	(\$30)	\$0	\$145	\$0
CASS COUNTY	14010	CASSOPOLIS PUBLIC SCHOOLS	931	\$7,251	\$75	\$118	(\$30)	\$0	\$163	\$130
CASS COUNTY	14020	DOWAGIAC UNION SCHOOL DISTRICT	2,333	\$7,251	\$75	\$112	(\$30)	\$0	\$157	\$124
CASS COUNTY	14030	EDWARDSBURG PUBLIC SCHOOLS	2,731	\$7,251	\$75	\$52	(\$30)	(\$40)	\$57	\$113
CASS COUNTY	14050	MARCELLUS COMMUNITY SCHOOLS	757	\$7,251	\$75	\$89	(\$30)	(\$40)	\$94	\$110
CHARLEVOIX COUNTY	15010	BEAVER ISLAND COMMUNITY SCHOOL	59	\$10,203	\$75	\$0	\$0	\$0	\$75	\$450
CHARLEVOIX COUNTY	15020	BOYNE CITY PUBLIC SCHOOLS	1,307	\$7,251	\$75	\$56	(\$30)	\$0	\$101	\$139
CHARLEVOIX COUNTY	15030	BOYNE FALLS PUBLIC SCHOOL DISTRICT	149	\$7,251	\$75	\$0	(\$30)	\$0	\$45	\$254
CHARLEVOIX COUNTY	15050	CHARLEVOIX PUBLIC SCHOOLS	976	\$8,046	\$75	\$68	(\$30)	(\$40)	\$73	\$157
CHARLEVOIX COUNTY	15060	EAST JORDAN PUBLIC SCHOOLS	892	\$7,251	\$75	\$106	(\$30)	(\$70)	\$81	\$177
CHARLEVOIX COUNTY	15901	CONCORD ACADEMY - BOYNE	179	\$7,251	\$75	\$33	(\$30)	(\$30)	\$48	\$0
CHARLEVOIX COUNTY	15902	NORTHWEST ACADEMY	61	\$7,251	\$75	\$169	(\$30)	\$0	\$214	\$0
CHEBOYGAN COUNTY	16015	CHEBOYGAN AREA SCHOOLS	1,696	\$7,251	\$75	\$122	(\$30)	(\$60)	\$107	\$179
CHEBOYGAN COUNTY	16050	INLAND LAKES SCHOOLS	777	\$7,251	\$75	\$88	(\$30)	(\$40)	\$93	\$115
EMMET COUNTY	16070	MACKINAW CITY PUBLIC SCHOOLS	177	\$7,855	\$75	\$0	\$0	(\$60)	\$15	\$205
CHEBOYGAN COUNTY	16100	WOLVERINE COMMUNITY SCHOOL DISTRICT	297	\$7,710	\$75	\$125	\$0	\$0	\$200	\$191
CHIPPEWA COUNTY	17010	SAULT STE. MARIE AREA SCHOOLS	2,300	\$7,251	\$75	\$78	(\$30)	\$0	\$123	\$141
CHIPPEWA COUNTY	17050	DETOUR AREA SCHOOLS	130	\$8,890	\$75	\$0	(\$30)	(\$60)	(\$15)	\$315
CHIPPEWA COUNTY	17090	PICKFORD PUBLIC SCHOOLS	507	\$7,251	\$75	\$66	(\$30)	\$0	\$111	\$131
CHIPPEWA COUNTY	17110	RUDYARD AREA SCHOOLS	694	\$7,251	\$75	\$112	(\$30)	\$0	\$157	\$146
CHIPPEWA COUNTY	17140	BRIMLEY AREA SCHOOLS	540	\$7,251	\$75	\$60	(\$30)	(\$40)	\$65	\$112
CHIPPEWA COUNTY	17160	WHITEFISH TOWNSHIP SCHOOLS	25	\$10,871	\$75	\$0	\$0	\$0	\$75	\$562
CHIPPEWA COUNTY	17901	JOSEPH K. LUMSDEN BAHWETING ANISHNABE	513	\$7,251	\$75	\$62	\$0	(\$60)	\$77	\$179

*Assumes same qualifiers as in FY 2013-14.

**Based on current FY 2014-15 qualifiers, not FY 2015-16 potential grantees.

***Not an operational increase; represents estimated rate cap change in value.

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
CHIPPEWA COUNTY	17902	OJIBWE CHARTER SCHOOL	97	\$7,251	\$75	\$134	(\$30)	\$0	\$179	\$0
CHIPPEWA COUNTY	17903	DETOUR ARTS AND TECHNOLOGY ACADEMY	51	\$7,251	\$75	\$87	(\$30)	\$0	\$132	\$0
CLARE COUNTY	18010	CLARE PUBLIC SCHOOLS	1,499	\$7,251	\$75	\$76	(\$30)	(\$30)	\$91	\$128
CLARE COUNTY	18020	FARWELL AREA SCHOOLS	1,370	\$7,251	\$75	\$119	(\$30)	\$0	\$164	\$138
CLARE COUNTY	18060	HARRISON COMMUNITY SCHOOLS	1,371	\$7,251	\$75	\$140	\$0	(\$30)	\$185	\$139
CLINTON COUNTY	19010	DEWITT PUBLIC SCHOOLS	3,145	\$7,251	\$75	\$19	(\$30)	(\$30)	\$34	\$108
CLINTON COUNTY	19070	FOWLER PUBLIC SCHOOLS	523	\$7,251	\$75	\$26	(\$30)	(\$30)	\$41	\$148
CLINTON COUNTY	19100	BATH COMMUNITY SCHOOLS	1,102	\$7,251	\$75	\$42	(\$30)	(\$40)	\$47	\$118
CLINTON COUNTY	19120	OVID-ELSIE AREA SCHOOLS	1,580	\$7,251	\$75	\$66	(\$30)	(\$40)	\$71	\$143
CLINTON COUNTY	19125	PEWAMO-WESTPHALIA COMMUNITY SCHOOLS	659	\$7,251	\$75	\$25	(\$30)	(\$100)	(\$30)	\$130
CLINTON COUNTY	19140	ST. JOHNS PUBLIC SCHOOLS	2,986	\$7,251	\$75	\$46	(\$30)	\$0	\$91	\$149
CRAWFORD COUNTY	20015	CRAWFORD AUSABLE SCHOOLS	1,549	\$7,251	\$75	\$100	(\$30)	(\$70)	\$75	\$153
DELTA COUNTY	21010	ESCANABA AREA PUBLIC SCHOOLS	2,485	\$7,251	\$75	\$68	(\$30)	(\$40)	\$73	\$126
DELTA COUNTY	21025	GLADSTONE AREA SCHOOLS	1,485	\$7,251	\$75	\$53	(\$30)	(\$70)	\$28	\$120
DELTA COUNTY	21060	RAPID RIVER PUBLIC SCHOOLS	356	\$7,251	\$75	\$74	(\$30)	(\$60)	\$59	\$127
DELTA COUNTY	21065	BIG BAY DE NOC SCHOOL DISTRICT	235	\$7,251	\$75	\$91	(\$30)	\$0	\$136	\$125
MENOMINEE COUNTY	21090	BARK RIVER-HARRIS SCHOOL DISTRICT	742	\$7,251	\$75	\$76	(\$30)	(\$60)	\$61	\$112
DELTA COUNTY	21135	MID PENINSULA SCHOOL DISTRICT	216	\$7,251	\$75	\$76	(\$30)	\$0	\$121	\$116
DICKINSON COUNTY	22010	IRON MOUNTAIN PUBLIC SCHOOLS	826	\$7,251	\$75	\$99	(\$30)	\$0	\$144	\$210
DICKINSON COUNTY	22025	NORWAY-VULCAN AREA SCHOOLS	717	\$7,251	\$75	\$58	(\$30)	\$0	\$103	\$132
DICKINSON COUNTY	22030	BREITUNG TOWNSHIP SCHOOL DISTRICT	1,854	\$7,251	\$75	\$49	(\$30)	\$0	\$94	\$105
DICKINSON COUNTY	22045	NORTH DICKINSON COUNTY SCHOOLS	286	\$7,251	\$75	\$66	(\$30)	(\$70)	\$41	\$118
EATON COUNTY	23010	BELLEVUE COMMUNITY SCHOOLS	546	\$7,251	\$75	\$115	(\$30)	\$0	\$160	\$137
EATON COUNTY	23030	CHARLOTTE PUBLIC SCHOOLS	2,480	\$7,251	\$75	\$78	(\$30)	(\$30)	\$93	\$145
EATON COUNTY	23050	EATON RAPIDS PUBLIC SCHOOLS	2,436	\$7,251	\$75	\$69	(\$30)	(\$40)	\$74	\$140
EATON COUNTY	23060	GRAND LEDGE PUBLIC SCHOOLS	5,101	\$7,251	\$75	\$35	(\$30)	(\$70)	\$10	\$133
EATON COUNTY	23065	MAPLE VALLEY SCHOOLS	1,053	\$7,251	\$75	\$94	(\$30)	(\$60)	\$79	\$141
EATON COUNTY	23080	OLIVET COMMUNITY SCHOOLS	1,481	\$7,251	\$75	\$63	(\$30)	(\$40)	\$68	\$136
EATON COUNTY	23090	POTTERVILLE PUBLIC SCHOOLS	885	\$7,251	\$75	\$71	(\$30)	(\$40)	\$76	\$132
EATON COUNTY	23490	ONEIDA TOWNSHIP S/D #3	11	\$10,613	\$75	\$0	\$0	\$0	\$75	\$222
INGHAM COUNTY	23900	LIFE TECH ACADEMY	114	\$7,251	\$75	\$2	\$0	\$0	\$77	\$0
EATON COUNTY	23901	ISLAND CITY ACADEMY	211	\$7,251	\$75	\$33	\$0	(\$30)	\$78	\$0
EATON COUNTY	23902	RELEVANT ACADEMY OF EATON COUNTY	128	\$7,251	\$75	\$88	\$0	\$0	\$163	\$19
EATON COUNTY	23903	INSIGHT SCHOOL OF MICHIGAN	369	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
EMMET COUNTY	24020	HARBOR SPRINGS SCHOOL DISTRICT	802	\$8,287	\$75	\$0	(\$30)	\$0	\$45	\$214
EMMET COUNTY	24030	ALANSON PUBLIC SCHOOLS	254	\$7,251	\$75	\$92	(\$30)	\$0	\$137	\$147
EMMET COUNTY	24040	PELLSTON PUBLIC SCHOOLS	557	\$7,251	\$75	\$105	(\$30)	(\$70)	\$80	\$172
EMMET COUNTY	24070	PUBLIC SCHOOLS OF PETOSKEY	2,870	\$7,251	\$75	\$55	(\$30)	(\$60)	\$40	\$125
EMMET COUNTY	24901	CONCORD ACADEMY - PETOSKEY	196	\$7,251	\$75	\$63	\$0	(\$30)	\$108	\$0
GENESEE COUNTY	25010	FLINT, SCHOOL DISTRICT OF THE CITY OF	5,541	\$7,566	\$75	\$262	(\$30)	\$0	\$307	\$347
GENESEE COUNTY	25030	GRAND BLANC COMMUNITY SCHOOLS	8,272	\$7,386	\$75	\$44	(\$30)	\$0	\$89	\$138
GENESEE COUNTY	25040	MT. MORRIS CONSOLIDATED SCHOOLS	1,952	\$7,251	\$75	\$163	(\$30)	(\$30)	\$178	\$191
GENESEE COUNTY	25050	GOODRICH AREA SCHOOLS	2,075	\$7,251	\$75	\$28	(\$30)	(\$100)	(\$27)	\$125
GENESEE COUNTY	25060	BENDLE PUBLIC SCHOOLS	1,252	\$7,251	\$75	\$127	(\$30)	\$0	\$172	\$119
GENESEE COUNTY	25070	GENESEE SCHOOL DISTRICT	711	\$7,251	\$75	\$153	(\$30)	\$0	\$198	\$162
GENESEE COUNTY	25080	CARMAN-AINSWORTH COMMUNITY SCHOOLS	5,267	\$7,855	\$75	\$96	(\$30)	(\$30)	\$111	\$121
GENESEE COUNTY	25100	FENTON AREA PUBLIC SCHOOLS	3,359	\$7,251	\$75	\$39	(\$30)	(\$70)	\$14	\$153
GENESEE COUNTY	25110	KEARSLEY COMMUNITY SCHOOL DISTRICT	3,045	\$7,251	\$75	\$115	(\$30)	(\$40)	\$120	\$155
GENESEE COUNTY	25120	FLUSHING COMMUNITY SCHOOLS	3,884	\$7,251	\$75	\$62	(\$30)	(\$40)	\$67	\$157
GENESEE COUNTY	25130	ATHERTON COMMUNITY SCHOOLS	887	\$7,251	\$75	\$112	(\$30)	(\$40)	\$117	\$112
GENESEE COUNTY	25140	DAVISON COMMUNITY SCHOOLS	5,633	\$7,251	\$75	\$57	(\$30)	(\$40)	\$62	\$126
GENESEE COUNTY	25150	CLIO AREA SCHOOL DISTRICT	3,099	\$7,251	\$75	\$90	(\$30)	(\$30)	\$105	\$149

*Assumes same qualifiers as in FY 2013-14.

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***Not an operational increase; represents estimated rate cap change in value.

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
GENESEE COUNTY	25180	SWARTZ CREEK COMMUNITY SCHOOLS	3,918	\$7,251	\$75	\$72	(\$30)	(\$70)	\$47	\$141
GENESEE COUNTY	25200	LAKE FENTON COMMUNITY SCHOOLS	2,049	\$7,307	\$75	\$28	(\$30)	(\$40)	\$33	\$117
GENESEE COUNTY	25210	WESTWOOD HEIGHTS SCHOOLS	1,302	\$7,251	\$75	\$146	(\$30)	(\$30)	\$161	\$93
GENESEE COUNTY	25230	BENTLEY COMMUNITY SCHOOL DISTRICT	844	\$7,251	\$75	\$106	(\$30)	\$0	\$151	\$125
GENESEE COUNTY	25240	BEECHER COMMUNITY SCHOOL DISTRICT	904	\$7,515	\$75	\$304	(\$30)	\$0	\$349	\$274
GENESEE COUNTY	25250	LINDEN COMMUNITY SCHOOLS	2,775	\$7,251	\$75	\$42	(\$30)	(\$40)	\$47	\$139
GENESEE COUNTY	25260	MONTROSE COMMUNITY SCHOOLS	1,433	\$7,342	\$75	\$86	(\$30)	(\$40)	\$91	\$112
GENESEE COUNTY	25280	LAKEVILLE COMMUNITY SCHOOL DISTRICT	1,227	\$7,251	\$75	\$110	(\$30)	\$0	\$155	\$159
GENESEE COUNTY	25900	GENESEE STEM ACADEMY	250	\$7,251	\$75	\$90	\$0	\$0	\$165	\$0
GENESEE COUNTY	25902	WOODLAND PARK ACADEMY	414	\$7,251	\$75	\$131	\$0	(\$30)	\$176	\$96
GENESEE COUNTY	25903	GRAND BLANC ACADEMY	342	\$7,251	\$75	\$200	(\$30)	\$0	\$245	\$0
GENESEE COUNTY	25904	NORTHRIDGE ACADEMY	443	\$7,251	\$75	\$107	(\$30)	(\$30)	\$122	\$0
GENESEE COUNTY	25905	INTERNATIONAL ACADEMY OF FLINT	1,184	\$7,251	\$75	\$98	(\$30)	(\$100)	\$43	\$0
GENESEE COUNTY	25907	LINDEN CHARTER ACADEMY	781	\$7,251	\$75	\$126	(\$30)	\$0	\$171	\$0
GENESEE COUNTY	25909	BURTON GLEN CHARTER ACADEMY	649	\$7,251	\$75	\$161	(\$30)	\$0	\$206	\$0
GENESEE COUNTY	25910	RICHFIELD PUBLIC SCHOOL ACADEMY	729	\$7,251	\$75	\$113	(\$30)	(\$60)	\$98	\$0
GENESEE COUNTY	25911	MADISON ACADEMY	959	\$7,251	\$75	\$52	(\$30)	(\$30)	\$67	\$0
GENESEE COUNTY	25912	THE NEW STANDARD ACADEMY	717	\$7,251	\$75	\$46	(\$30)	\$0	\$91	\$0
GENESEE COUNTY	25914	GREATER HEIGHTS ACADEMY	246	\$7,251	\$75	\$97	(\$30)	\$0	\$142	\$24
GENESEE COUNTY	25915	WAY ACADEMY - FLINT	250	\$7,251	\$75	\$69	(\$30)	\$0	\$114	\$0
GLADWIN COUNTY	26010	BEAVERTON RURAL SCHOOLS	1,116	\$7,251	\$75	\$125	(\$30)	\$0	\$170	\$151
GLADWIN COUNTY	26040	GLADWIN COMMUNITY SCHOOLS	1,693	\$7,251	\$75	\$102	(\$30)	(\$40)	\$107	\$142
GOGEBIC COUNTY	27010	BESSEMER AREA SCHOOL DISTRICT	423	\$7,251	\$75	\$82	(\$30)	\$0	\$127	\$144
GOGEBIC COUNTY	27020	IRONWOOD AREA SCHOOLS OF GOGEBIC COU	790	\$7,251	\$75	\$108	(\$30)	(\$100)	\$53	\$177
GOGEBIC COUNTY	27070	WAKEFIELD-MARENISCO SCHOOL DISTRICT	293	\$7,461	\$75	\$57	\$0	(\$30)	\$102	\$131
GOGEBIC COUNTY	27080	WATERSMEET TOWNSHIP SCHOOL DISTRICT	162	\$7,963	\$75	\$0	(\$30)	\$0	\$45	\$312
GRAND TRAVERSE COL	28010	TRAVERSE CITY AREA PUBLIC SCHOOLS	9,888	\$7,251	\$75	\$58	(\$30)	\$0	\$103	\$142
WEXFORD COUNTY	28035	BUCKLEY COMMUNITY SCHOOLS	411	\$7,251	\$75	\$71	(\$30)	\$0	\$116	\$113
GRAND TRAVERSE COL	28090	KINGSLEY AREA SCHOOLS	1,388	\$7,251	\$75	\$80	(\$30)	(\$70)	\$55	\$117
GRAND TRAVERSE COL	28901	WOODLAND SCHOOL	205	\$7,251	\$75	\$25	(\$30)	(\$30)	\$40	\$0
GRAND TRAVERSE COL	28902	GRAND TRAVERSE ACADEMY	1,177	\$7,251	\$75	\$45	\$0	(\$70)	\$50	\$0
GRAND TRAVERSE COL	28904	THE GREENSPIRE SCHOOL	95	\$7,251	\$75	\$3	(\$30)	(\$30)	\$18	\$0
GRATIOT COUNTY	29010	ALMA PUBLIC SCHOOLS	2,207	\$7,251	\$75	\$84	(\$30)	(\$30)	\$99	\$132
GRATIOT COUNTY	29020	ASHLEY COMMUNITY SCHOOLS	267	\$7,251	\$75	\$107	(\$30)	\$0	\$152	\$149
GRATIOT COUNTY	29040	BRECKENRIDGE COMMUNITY SCHOOLS	752	\$7,251	\$75	\$85	(\$30)	\$0	\$130	\$131
GRATIOT COUNTY	29050	FULTON SCHOOLS	827	\$7,251	\$75	\$102	(\$30)	\$0	\$147	\$167
GRATIOT COUNTY	29060	ITHACA PUBLIC SCHOOLS	1,270	\$7,251	\$75	\$77	(\$30)	(\$30)	\$92	\$151
GRATIOT COUNTY	29100	ST. LOUIS PUBLIC SCHOOLS	1,109	\$7,251	\$75	\$97	(\$30)	(\$70)	\$72	\$130
HILLSDALE COUNTY	30010	CAMDEN-FRONTIER SCHOOL	488	\$7,251	\$75	\$118	\$0	\$0	\$193	\$169
HILLSDALE COUNTY	30020	HILLSDALE COMMUNITY SCHOOLS	1,323	\$7,251	\$75	\$105	(\$30)	(\$70)	\$80	\$158
HILLSDALE COUNTY	30030	JONESVILLE COMMUNITY SCHOOLS	1,454	\$7,251	\$75	\$76	(\$30)	(\$40)	\$81	\$125
HILLSDALE COUNTY	30040	LITCHFIELD COMMUNITY SCHOOLS	264	\$7,251	\$75	\$112	(\$30)	(\$30)	\$127	\$148
HILLSDALE COUNTY	30050	NORTH ADAMS-JEROME PUBLIC SCHOOLS	306	\$7,251	\$75	\$108	(\$30)	\$0	\$153	\$168
HILLSDALE COUNTY	30060	PITTSFORD AREA SCHOOLS	604	\$7,251	\$75	\$100	(\$30)	(\$60)	\$85	\$145
HILLSDALE COUNTY	30070	READING COMMUNITY SCHOOLS	766	\$7,251	\$75	\$90	(\$30)	(\$40)	\$95	\$141
HILLSDALE COUNTY	30080	WALDRON AREA SCHOOLS	329	\$7,251	\$75	\$76	(\$30)	\$0	\$121	\$84
HILLSDALE COUNTY	30901	HILLSDALE PREPARATORY SCHOOL	158	\$7,251	\$75	\$45	\$0	\$0	\$120	\$0
HILLSDALE COUNTY	30902	WILL CARLETON CHARTER SCHOOL ACADEMY	334	\$7,251	\$75	\$34	\$0	(\$30)	\$79	\$0
HOUGHTON COUNTY	31010	HANCOCK PUBLIC SCHOOLS	810	\$7,251	\$75	\$47	(\$30)	(\$30)	\$62	\$107
HOUGHTON COUNTY	31020	ADAMS TOWNSHIP SCHOOL DISTRICT	445	\$7,251	\$75	\$71	(\$30)	(\$60)	\$56	\$113
HOUGHTON COUNTY	31030	PUBLIC SCHOOLS OF CALUMET, LAURIUM & KE	1,507	\$7,251	\$75	\$85	(\$30)	(\$70)	\$60	\$125
HOUGHTON COUNTY	31050	CHASSELL TOWNSHIP SCHOOL DISTRICT	272	\$7,251	\$75	\$43	(\$30)	(\$30)	\$58	\$84

*Assumes same qualifiers as in FY 2013-14.

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**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPERS Rate Cap Per Pupil***
HOUGHTON COUNTY	31070	ELM RIVER TOWNSHIP SCHOOL DISTRICT	6	\$8,099	\$75	\$0	\$0	\$0	\$75	\$683
HOUGHTON COUNTY	31100	DOLLAR BAY-TAMARACK CITY AREA SCHOOLS	343	\$7,251	\$75	\$68	(\$30)	(\$60)	\$53	\$98
HOUGHTON COUNTY	31110	HOUGHTON-PORTAGE TOWNSHIP SCHOOL DISTRICT	1,376	\$7,251	\$75	\$42	(\$30)	(\$30)	\$57	\$107
HOUGHTON COUNTY	31130	LAKE LINDEN-HUBBELL SCHOOL DISTRICT	489	\$7,251	\$75	\$84	(\$30)	(\$40)	\$89	\$129
HOUGHTON COUNTY	31140	STANTON TOWNSHIP PUBLIC SCHOOLS	157	\$7,251	\$75	\$88	\$0	(\$60)	\$103	\$115
HURON COUNTY	32010	BAD AXE PUBLIC SCHOOLS	1,012	\$7,251	\$75	\$86	(\$30)	(\$70)	\$61	\$150
HURON COUNTY	32030	CASEVILLE PUBLIC SCHOOLS	299	\$7,452	\$75	\$67	(\$30)	(\$30)	\$82	\$79
HURON COUNTY	32040	CHURCH SCHOOL DISTRICT	24	\$7,251	\$75	\$126	\$0	\$0	\$201	\$148
HURON COUNTY	32050	ELKTON-PIGEON-BAY PORT LAKER SCHOOLS	901	\$7,251	\$75	\$73	(\$30)	(\$70)	\$48	\$125
HURON COUNTY	32060	HARBOR BEACH COMMUNITY SCHOOLS	546	\$7,251	\$75	\$62	(\$30)	(\$60)	\$47	\$102
HURON COUNTY	32080	NORTH HURON SCHOOL DISTRICT	485	\$7,251	\$75	\$65	(\$30)	(\$40)	\$70	\$93
HURON COUNTY	32090	OWENDALE-GAGETOWN AREA SCHOOL DISTRICT	157	\$7,251	\$75	\$133	(\$30)	\$0	\$178	\$185
HURON COUNTY	32130	PORT HOPE COMMUNITY SCHOOLS	41	\$8,805	\$75	\$0	\$0	\$0	\$75	\$391
HURON COUNTY	32170	UBLY COMMUNITY SCHOOLS	723	\$7,251	\$75	\$67	(\$30)	(\$70)	\$42	\$166
HURON COUNTY	32260	COLFAX TOWNSHIP S/D #1F	21	\$8,664	\$75	\$90	\$0	\$0	\$165	\$142
HURON COUNTY	32610	SIGEL TOWNSHIP S/D #3F	10	\$7,251	\$75	\$0	\$0	\$0	\$75	\$200
HURON COUNTY	32620	SIGEL TOWNSHIP S/D #4F	21	\$7,251	\$75	\$76	\$0	\$0	\$151	\$124
HURON COUNTY	32630	SIGEL TOWNSHIP S/D #6	12	\$7,555	\$75	\$64	\$0	\$0	\$139	\$147
HURON COUNTY	32650	VERONA TOWNSHIP S/D #1F	29	\$7,251	\$75	\$19	\$0	\$0	\$94	\$103
INGHAM COUNTY	33010	EAST LANSING SCHOOL DISTRICT	3,514	\$8,099	\$75	\$45	(\$30)	(\$60)	\$30	\$145
INGHAM COUNTY	33020	LANSING PUBLIC SCHOOL DISTRICT	11,104	\$7,418	\$75	\$139	(\$30)	\$0	\$184	\$218
INGHAM COUNTY	33040	DANSVILLE SCHOOLS	741	\$7,251	\$75	\$60	(\$30)	(\$30)	\$75	\$162
INGHAM COUNTY	33060	HASLETT PUBLIC SCHOOLS	2,668	\$7,251	\$75	\$36	(\$30)	(\$70)	\$11	\$151
INGHAM COUNTY	33070	HOLT PUBLIC SCHOOLS	5,661	\$7,349	\$75	\$57	(\$30)	(\$40)	\$62	\$153
INGHAM COUNTY	33100	LESLIE PUBLIC SCHOOLS	1,303	\$7,251	\$75	\$70	(\$30)	(\$30)	\$85	\$148
INGHAM COUNTY	33130	MASON PUBLIC SCHOOLS (INGHAM)	3,208	\$7,251	\$75	\$37	(\$30)	(\$40)	\$42	\$127
INGHAM COUNTY	33170	OKEMOS PUBLIC SCHOOLS	4,246	\$8,099	\$75	\$20	(\$30)	(\$100)	(\$35)	\$131
INGHAM COUNTY	33200	STOCKBRIDGE COMMUNITY SCHOOLS	1,396	\$7,251	\$75	\$67	(\$30)	\$0	\$112	\$154
EATON COUNTY	33215	WAVERLY COMMUNITY SCHOOLS	2,735	\$8,483	\$75	\$0	(\$30)	(\$30)	\$15	\$179
INGHAM COUNTY	33220	WEBBERVILLE COMMUNITY SCHOOLS	547	\$7,251	\$75	\$88	(\$30)	(\$40)	\$93	\$160
INGHAM COUNTY	33230	WILLIAMSTON COMMUNITY SCHOOLS	1,792	\$7,251	\$75	\$29	(\$30)	(\$30)	\$44	\$151
INGHAM COUNTY	33901	COLE ACADEMY	211	\$7,251	\$75	\$88	(\$30)	(\$60)	\$73	\$0
INGHAM COUNTY	33902	EL-HAJJ MALIK EL-SHABAZZ ACADEMY	315	\$7,251	\$75	\$133	\$0	\$0	\$208	\$94
INGHAM COUNTY	33904	MID-MICHIGAN LEADERSHIP ACADEMY	254	\$7,251	\$75	\$175	(\$30)	\$0	\$220	\$0
INGHAM COUNTY	33906	WHITE PINE ACADEMY	84	\$7,251	\$75	\$93	(\$30)	(\$60)	\$78	\$0
INGHAM COUNTY	33909	WINDEMERE PARK CHARTER ACADEMY	729	\$7,251	\$75	\$68	(\$30)	(\$30)	\$83	\$0
INGHAM COUNTY	33910	LANSING CHARTER ACADEMY	799	\$7,251	\$75	\$70	(\$30)	(\$30)	\$85	\$0
INGHAM COUNTY	33911	MICHIGAN CONNECTIONS ACADEMY	2,242	\$7,251	\$75	(\$7)	\$0	(\$60)	\$8	\$0
INGHAM COUNTY	33913	NEXUS ACADEMY OF LANSING	319	\$7,251	\$75	(\$6)	\$0	\$0	\$69	\$0
INGHAM COUNTY	33914	GREAT LAKES CYBER ACADEMY	698	\$7,251	\$75	\$8	\$0	\$0	\$83	\$0
INGHAM COUNTY	33915	BLENDED LEARNING ACADEMIES CREDIT REC	50	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
IONIA COUNTY	34010	IONIA PUBLIC SCHOOLS	3,050	\$7,251	\$75	\$87	(\$30)	(\$40)	\$92	\$127
IONIA COUNTY	34080	BELDING AREA SCHOOL DISTRICT	1,963	\$7,251	\$75	\$98	(\$30)	\$0	\$143	\$124
IONIA COUNTY	34090	LAKEWOOD PUBLIC SCHOOLS	1,883	\$7,251	\$75	\$66	(\$30)	(\$40)	\$71	\$139
IONIA COUNTY	34110	PORTLAND PUBLIC SCHOOLS	2,062	\$7,251	\$75	\$48	(\$30)	\$0	\$93	\$111
IONIA COUNTY	34120	SARANAC COMMUNITY SCHOOLS	975	\$7,251	\$75	\$74	(\$30)	(\$60)	\$59	\$151
IONIA COUNTY	34140	BERLIN TOWNSHIP S/D #3	30	\$7,251	\$75	\$50	\$0	\$0	\$125	\$94
IONIA COUNTY	34340	EASTON TOWNSHIP S/D #6	34	\$7,251	\$75	\$19	\$0	\$0	\$94	\$87
IONIA COUNTY	34360	IONIA TOWNSHIP S/D #2	11	\$7,251	\$75	\$0	\$0	\$0	\$75	\$141
IOSCO COUNTY	35010	OSCODA AREA SCHOOLS	1,205	\$7,251	\$75	\$123	(\$30)	(\$40)	\$128	\$142
IOSCO COUNTY	35020	HALE AREA SCHOOLS	438	\$7,251	\$75	\$153	(\$30)	\$0	\$198	\$126
IOSCO COUNTY	35030	TAWAS AREA SCHOOLS	1,238	\$7,251	\$75	\$83	(\$30)	\$0	\$128	\$126

*Assumes same qualifiers as in FY 2013-14.

**Based on current FY 2014-15 qualifiers, not FY 2015-16 potential grantees.

***Not an operational increase; represents estimated rate cap change in value.

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPERS Rate Cap Per Pupil***
IOSCO COUNTY	35040	WHITTEMORE-PRESCOTT AREA SCHOOLS	829	\$7,251	\$75	\$169	(\$30)	(\$30)	\$184	\$148
IOSCO COUNTY	35902	ALTERNATIVE EDUCATIONAL ACADEMY OF IOS	70	\$7,251	\$75	\$184	\$0	\$0	\$259	\$0
IRON COUNTY	36015	FOREST PARK SCHOOL DISTRICT	454	\$7,251	\$75	\$68	(\$30)	(\$30)	\$83	\$129
IRON COUNTY	36025	WEST IRON COUNTY PUBLIC SCHOOLS	848	\$7,251	\$75	\$103	(\$30)	(\$70)	\$78	\$138
ISABELLA COUNTY	37010	MT. PLEASANT CITY SCHOOL DISTRICT	3,609	\$7,251	\$75	\$58	(\$30)	(\$40)	\$63	\$135
ISABELLA COUNTY	37040	BEAL CITY PUBLIC SCHOOLS	703	\$7,251	\$75	\$52	(\$30)	(\$70)	\$27	\$121
ISABELLA COUNTY	37060	SHEPHERD PUBLIC SCHOOLS	1,851	\$7,251	\$75	\$62	(\$30)	(\$40)	\$67	\$116
ISABELLA COUNTY	37901	RENAISSANCE PUBLIC SCHOOL ACADEMY	310	\$7,251	\$75	\$86	(\$30)	(\$30)	\$101	\$0
ISABELLA COUNTY	37902	MOREY MONTESSORI PUBLIC SCHOOL ACADE	147	\$7,251	\$75	\$52	(\$30)	(\$60)	\$37	\$0
JACKSON COUNTY	38010	WESTERN SCHOOL DISTRICT	2,892	\$7,251	\$75	\$64	(\$30)	(\$40)	\$69	\$133
JACKSON COUNTY	38020	VANDERCOOK LAKE PUBLIC SCHOOLS	1,182	\$7,251	\$75	\$116	(\$30)	(\$40)	\$121	\$164
JACKSON COUNTY	38040	COLUMBIA SCHOOL DISTRICT	1,349	\$7,251	\$75	\$72	(\$30)	\$0	\$117	\$137
JACKSON COUNTY	38050	GRASS LAKE COMMUNITY SCHOOLS	1,272	\$7,251	\$75	\$38	(\$30)	(\$100)	(\$17)	\$121
JACKSON COUNTY	38080	CONCORD COMMUNITY SCHOOLS	678	\$7,251	\$75	\$102	(\$30)	\$0	\$147	\$171
JACKSON COUNTY	38090	EAST JACKSON COMMUNITY SCHOOLS	1,050	\$7,251	\$75	\$125	(\$30)	\$0	\$170	\$168
JACKSON COUNTY	38100	HANOVER-HORTON SCHOOL DISTRICT	1,110	\$7,251	\$75	\$72	(\$30)	(\$30)	\$87	\$169
JACKSON COUNTY	38120	MICHIGAN CENTER SCHOOL DISTRICT	1,440	\$7,251	\$75	\$73	(\$30)	(\$70)	\$48	\$127
JACKSON COUNTY	38130	NAPOLEON COMMUNITY SCHOOLS	1,377	\$7,251	\$75	\$73	(\$30)	(\$40)	\$78	\$137
JACKSON COUNTY	38140	NORTHWEST COMMUNITY SCHOOLS	2,997	\$7,251	\$75	\$62	(\$30)	(\$40)	\$67	\$114
JACKSON COUNTY	38150	SPRINGPORT PUBLIC SCHOOLS	947	\$7,251	\$75	\$98	(\$30)	(\$30)	\$113	\$136
JACKSON COUNTY	38170	JACKSON PUBLIC SCHOOLS	5,348	\$7,251	\$75	\$141	(\$30)	(\$40)	\$146	\$165
JACKSON COUNTY	38900	JACKSON PREPARATORY & EARLY COLLEGE	198	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
JACKSON COUNTY	38901	DA VINCI INSTITUTE	362	\$7,251	\$75	\$61	(\$30)	(\$30)	\$76	\$55
JACKSON COUNTY	38902	PARAGON CHARTER ACADEMY	633	\$7,251	\$75	\$97	(\$30)	\$0	\$142	\$0
KALAMAZOO COUNTY	39010	KALAMAZOO PUBLIC SCHOOLS	12,383	\$7,501	\$75	\$112	(\$30)	\$0	\$157	\$164
KALAMAZOO COUNTY	39020	CLIMAX-SCOTTS COMMUNITY SCHOOLS	458	\$7,251	\$75	\$80	(\$30)	(\$30)	\$95	\$185
KALAMAZOO COUNTY	39030	COMSTOCK PUBLIC SCHOOLS	2,001	\$7,251	\$75	\$105	(\$30)	\$0	\$150	\$122
KALAMAZOO COUNTY	39050	GALESBURG-AUGUSTA COMMUNITY SCHOOLS	990	\$7,251	\$75	\$108	(\$30)	\$0	\$153	\$154
KALAMAZOO COUNTY	39065	GULL LAKE COMMUNITY SCHOOLS	3,296	\$7,251	\$75	\$27	(\$30)	(\$100)	(\$28)	\$115
KALAMAZOO COUNTY	39130	PARCHMENT SCHOOL DISTRICT	1,658	\$7,251	\$75	\$94	(\$30)	(\$70)	\$69	\$138
KALAMAZOO COUNTY	39140	PORTAGE PUBLIC SCHOOLS	8,528	\$7,251	\$75	\$38	(\$30)	(\$30)	\$53	\$144
KALAMAZOO COUNTY	39160	SCHOOLCRAFT COMMUNITY SCHOOLS	1,060	\$7,251	\$75	\$32	(\$30)	(\$40)	\$37	\$130
KALAMAZOO COUNTY	39170	VICKSBURG COMMUNITY SCHOOLS	2,693	\$7,251	\$75	\$45	(\$30)	(\$40)	\$50	\$123
KALAMAZOO COUNTY	39900	LAKESIDE CHARTER SCHOOL	87	\$7,251	\$75	\$319	(\$30)	\$0	\$364	\$0
KALAMAZOO COUNTY	39903	OAKLAND ACADEMY	213	\$7,251	\$75	\$50	(\$30)	(\$30)	\$65	\$0
KALAMAZOO COUNTY	39905	PARAMOUNT CHARTER ACADEMY	428	\$7,251	\$75	\$127	(\$30)	(\$30)	\$142	\$0
KALAMAZOO COUNTY	39906	YOUTH ADVANCEMENT ACADEMY	47	\$7,251	\$75	\$106	\$0	\$0	\$181	\$0
KALAMAZOO COUNTY	39907	FOREST ACADEMY	187	\$7,251	\$75	\$67	(\$30)	\$0	\$112	\$0
KALAMAZOO COUNTY	39908	EVERGREEN ACADEMY	67	\$7,251	\$75	\$7	(\$30)	\$0	\$52	\$0
KALKASKA COUNTY	40020	FOREST AREA COMMUNITY SCHOOLS	532	\$7,251	\$75	\$122	(\$30)	(\$40)	\$127	\$150
KALKASKA COUNTY	40040	KALKASKA PUBLIC SCHOOLS	1,634	\$7,251	\$75	\$79	(\$30)	(\$30)	\$94	\$114
KALKASKA COUNTY	40060	EXCELSIOR TOWNSHIP S/D #1	42	\$7,251	\$75	\$76	\$0	\$0	\$151	\$119
KENT COUNTY	41010	GRAND RAPIDS PUBLIC SCHOOLS	16,402	\$7,251	\$75	\$144	(\$30)	(\$70)	\$119	\$199
KENT COUNTY	41020	GODWIN HEIGHTS PUBLIC SCHOOLS	2,136	\$7,867	\$75	\$149	(\$30)	(\$30)	\$164	\$160
KENT COUNTY	41025	NORTHVIEW PUBLIC SCHOOLS	3,366	\$7,251	\$75	\$65	(\$30)	(\$40)	\$70	\$155
KENT COUNTY	41026	WYOMING PUBLIC SCHOOLS	4,262	\$7,251	\$75	\$117	(\$30)	(\$30)	\$132	\$154
KENT COUNTY	41040	BYRON CENTER PUBLIC SCHOOLS	3,742	\$7,518	\$75	\$33	(\$30)	(\$100)	(\$22)	\$135
KENT COUNTY	41050	CALEDONIA COMMUNITY SCHOOLS	4,799	\$8,012	\$75	\$20	(\$30)	(\$40)	\$25	\$127
KENT COUNTY	41070	CEDAR SPRINGS PUBLIC SCHOOLS	3,427	\$7,251	\$75	\$67	(\$30)	\$0	\$112	\$127
KENT COUNTY	41080	COMSTOCK PARK PUBLIC SCHOOLS	2,106	\$7,251	\$75	\$85	(\$30)	(\$40)	\$90	\$144
KENT COUNTY	41090	EAST GRAND RAPIDS PUBLIC SCHOOLS	2,911	\$7,500	\$75	\$8	(\$30)	(\$70)	(\$17)	\$163
KENT COUNTY	41110	FOREST HILLS PUBLIC SCHOOLS	9,993	\$8,084	\$75	\$14	(\$30)	(\$30)	\$29	\$158

*Assumes same qualifiers as in FY 2013-14.

**Based on current FY 2014-15 qualifiers, not FY 2015-16 potential grantees.

***Not an operational increase; represents estimated rate cap change in value.

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec	Estimated	Estimated	Estimated	Estimated	Estimated Change in MPSERS Rate Cap Per Pupil***
					Foundation Increase	At Risk Increase	Best Practices* Decrease	Pupil Performance** Elimination	Net Change	
KENT COUNTY	41120	GODFREY-LEE PUBLIC SCHOOLS	2,008	\$7,251	\$75	\$129	(\$30)	(\$30)	\$144	\$110
KENT COUNTY	41130	GRANDVILLE PUBLIC SCHOOLS	5,694	\$7,251	\$75	\$42	(\$30)	(\$70)	\$17	\$132
KENT COUNTY	41140	KELLOGGSVILLE PUBLIC SCHOOLS	2,102	\$7,251	\$75	\$127	(\$30)	\$0	\$172	\$157
KENT COUNTY	41145	KENOWA HILLS PUBLIC SCHOOLS	3,214	\$7,259	\$75	\$72	(\$30)	\$0	\$117	\$142
KENT COUNTY	41150	KENT CITY COMMUNITY SCHOOLS	1,344	\$7,251	\$75	\$76	(\$30)	(\$70)	\$51	\$142
KENT COUNTY	41160	KENTWOOD PUBLIC SCHOOLS	8,688	\$7,251	\$75	\$97	(\$30)	(\$30)	\$112	\$151
KENT COUNTY	41170	LOWELL AREA SCHOOLS	3,846	\$7,251	\$75	\$38	(\$30)	(\$70)	\$13	\$119
KENT COUNTY	41210	ROCKFORD PUBLIC SCHOOLS	7,934	\$7,251	\$75	\$19	(\$30)	(\$30)	\$34	\$140
KENT COUNTY	41240	SPARTA AREA SCHOOLS	2,576	\$7,251	\$75	\$71	(\$30)	\$0	\$116	\$135
KENT COUNTY	41900	COVENANT HOUSE ACADEMY GRAND RAPIDS	251	\$7,251	\$75	\$62	(\$30)	\$0	\$107	\$0
KENT COUNTY	41901	NEW BRANCHES CHARTER ACADEMY	348	\$7,251	\$75	\$122	(\$30)	(\$30)	\$137	\$140
KENT COUNTY	41904	WEST MI ACADEMY OF ENVIRONMENTAL SCIE	742	\$7,251	\$75	\$47	(\$30)	(\$100)	(\$8)	\$0
KENT COUNTY	41905	EXCEL CHARTER ACADEMY	1,399	\$7,251	\$75	\$57	(\$30)	(\$30)	\$72	\$0
KENT COUNTY	41908	BYRON CENTER CHARTER SCHOOL	186	\$7,251	\$75	\$118	(\$30)	(\$60)	\$103	\$0
KENT COUNTY	41909	VISTA CHARTER ACADEMY	799	\$7,251	\$75	\$101	(\$30)	(\$60)	\$86	\$0
KENT COUNTY	41910	VANGUARD CHARTER ACADEMY	785	\$7,251	\$75	\$48	(\$30)	(\$30)	\$63	\$0
KENT COUNTY	41911	GRATTAN ACADEMY	248	\$7,251	\$75	\$96	(\$30)	(\$30)	\$111	\$0
KENT COUNTY	41914	KNAPP CHARTER ACADEMY	787	\$7,251	\$75	\$68	(\$30)	(\$30)	\$83	\$0
KENT COUNTY	41915	WALKER CHARTER ACADEMY	766	\$7,251	\$75	\$37	(\$30)	\$0	\$82	\$0
KENT COUNTY	41916	CROSS CREEK CHARTER ACADEMY	790	\$7,251	\$75	\$25	(\$30)	(\$30)	\$40	\$0
KENT COUNTY	41917	WILLIAM C. ABNEY ACADEMY	512	\$7,251	\$75	\$203	(\$30)	\$0	\$248	\$0
KENT COUNTY	41918	CREATIVE TECHNOLOGIES ACADEMY	312	\$7,251	\$75	\$43	(\$30)	(\$100)	(\$12)	\$89
KENT COUNTY	41919	RIDGE PARK CHARTER ACADEMY	659	\$7,251	\$75	\$103	(\$30)	\$0	\$148	\$0
KENT COUNTY	41920	CHANDLER WOODS CHARTER ACADEMY	700	\$7,251	\$75	\$27	(\$30)	(\$60)	\$12	\$0
KENT COUNTY	41921	GRAND RAPIDS CHILD DISCOVERY CENTER	222	\$7,251	\$75	\$53	\$0	\$0	\$128	\$131
KENT COUNTY	41922	LIGHTHOUSE ACADEMY	353	\$7,251	\$75	\$128	(\$30)	\$0	\$173	\$0
KENT COUNTY	41923	WELLSPRING PREPARATORY HIGH SCHOOL	466	\$7,251	\$75	\$29	(\$30)	\$0	\$74	\$0
KENT COUNTY	41924	WEST MICHIGAN AVIATION ACADEMY	600	\$7,251	\$75	\$6	(\$30)	\$0	\$51	\$0
KENT COUNTY	41925	MICHIGAN VIRTUAL CHARTER ACADEMY	3,672	\$7,251	\$75	\$16	\$0	\$0	\$91	\$0
KENT COUNTY	41926	HOPE ACADEMY OF WEST MICHIGAN	377	\$7,251	\$75	\$76	(\$30)	\$0	\$121	\$0
KENT COUNTY	41927	GRAND RAPIDS ELLINGTON ACADEMY OF ART	353	\$7,251	\$75	\$160	(\$30)	\$0	\$205	\$0
KENT COUNTY	41928	RIVER CITY SCHOLARS CHARTER ACADEMY	609	\$7,251	\$75	\$91	(\$30)	\$0	\$136	\$0
KENT COUNTY	41929	NEXUS ACADEMY OF GRAND RAPIDS	179	\$7,251	\$75	\$30	\$0	\$0	\$105	\$0
KEWEENAW COUNTY	42030	GRANT TOWNSHIP S/D #2	6	\$12,336	\$75	\$0	\$0	\$0	\$75	\$263
LAKE COUNTY	43040	BALDWIN COMMUNITY SCHOOLS	542	\$7,251	\$75	\$0	(\$30)	(\$70)	(\$25)	\$186
LAPEER COUNTY	44010	LAPEER COMMUNITY SCHOOLS	5,244	\$7,251	\$75	\$83	(\$30)	(\$30)	\$98	\$159
LAPEER COUNTY	44020	ALMONT COMMUNITY SCHOOLS	1,371	\$7,251	\$75	\$41	(\$30)	(\$40)	\$46	\$156
LAPEER COUNTY	44050	DRYDEN COMMUNITY SCHOOLS	555	\$7,251	\$75	\$67	(\$30)	\$0	\$112	\$157
LAPEER COUNTY	44060	IMLAY CITY COMMUNITY SCHOOLS	1,994	\$7,251	\$75	\$84	(\$30)	\$0	\$129	\$141
LAPEER COUNTY	44090	NORTH BRANCH AREA SCHOOLS	2,353	\$7,251	\$75	\$72	(\$30)	(\$70)	\$47	\$125
LAPEER COUNTY	44901	CHATFIELD SCHOOL	490	\$7,251	\$75	\$41	(\$30)	(\$60)	\$26	\$0
LEELANAU COUNTY	45010	GLEN LAKE COMMUNITY SCHOOLS	747	\$7,251	\$75	\$0	\$0	(\$40)	\$35	\$219
LEELANAU COUNTY	45020	LELAND PUBLIC SCHOOL DISTRICT	538	\$7,898	\$75	\$33	(\$30)	(\$30)	\$48	\$121
LEELANAU COUNTY	45040	NORTHPORT PUBLIC SCHOOL DISTRICT	172	\$8,898	\$75	\$0	\$0	\$0	\$75	\$315
LEELANAU COUNTY	45050	SUTTONS BAY PUBLIC SCHOOLS	639	\$7,251	\$75	\$131	(\$30)	\$0	\$176	\$193
LEELANAU COUNTY	45901	LEELANAU MONTESSORI PUBLIC SCHOOL ACA	88	\$7,251	\$75	\$59	(\$30)	\$0	\$104	\$0
LENAWEE COUNTY	46010	ADRIAN, SCHOOL DISTRICT OF THE CITY OF	3,046	\$7,251	\$75	\$93	(\$30)	(\$70)	\$68	\$145
LENAWEE COUNTY	46020	ADDISON COMMUNITY SCHOOLS	819	\$7,251	\$75	\$92	(\$30)	(\$40)	\$97	\$164
LENAWEE COUNTY	46040	BLISSFIELD COMMUNITY SCHOOLS	1,171	\$7,251	\$75	\$62	(\$30)	\$0	\$107	\$128
LENAWEE COUNTY	46050	BRITTON DEERFIELD SCHOOLS	701	\$7,251	\$75	\$64	(\$30)	(\$60)	\$49	\$159
LENAWEE COUNTY	46060	CLINTON COMMUNITY SCHOOLS	1,010	\$7,251	\$75	\$54	(\$30)	(\$70)	\$29	\$162
LENAWEE COUNTY	46080	HUDSON AREA SCHOOLS	972	\$7,251	\$75	\$67	(\$30)	(\$40)	\$72	\$108

*Assumes same qualifiers as in FY 2013-14.

**Based on current FY 2014-15 qualifiers, not FY 2015-16 potential grantees.

***Not an operational increase; represents estimated rate cap change in value.

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16	FY 15	Gov's Rec	Estimated	Estimated	Estimated	Estimated	Estimated Change in MPSERS Rate Cap Per Pupil***
			Pupils	Foundation	Foundation Increase	At Risk Increase	Best Practices* Decrease	Pupil Performance** Elimination	Net Change	
LENAWEE COUNTY	46090	MADISON SCHOOL DISTRICT (LENAWEE)	1,559	\$7,942	\$75	\$90	(\$30)	(\$70)	\$65	\$152
LENAWEE COUNTY	46100	MORENCI AREA SCHOOLS	630	\$7,251	\$75	\$100	(\$30)	(\$60)	\$85	\$166
LENAWEE COUNTY	46110	ONSTED COMMUNITY SCHOOLS	1,390	\$7,251	\$75	\$60	(\$30)	(\$40)	\$65	\$148
LENAWEE COUNTY	46130	SAND CREEK COMMUNITY SCHOOLS	905	\$7,251	\$75	\$66	(\$30)	(\$30)	\$81	\$143
LENAWEE COUNTY	46140	TECUMSEH PUBLIC SCHOOLS	2,849	\$7,251	\$75	\$46	(\$30)	(\$70)	\$21	\$107
LIVINGSTON COUNTY	47010	BRIGHTON AREA SCHOOLS	7,781	\$7,251	\$75	\$11	(\$30)	\$0	\$56	\$89
LIVINGSTON COUNTY	47030	FOWLerville COMMUNITY SCHOOLS	2,816	\$7,251	\$75	\$53	(\$30)	\$0	\$98	\$143
LIVINGSTON COUNTY	47060	HARTLAND CONSOLIDATED SCHOOLS	5,547	\$7,251	\$75	\$21	(\$30)	(\$70)	(\$4)	\$123
LIVINGSTON COUNTY	47070	HOWELL PUBLIC SCHOOLS	7,313	\$7,251	\$75	\$47	(\$30)	(\$40)	\$52	\$134
LIVINGSTON COUNTY	47080	PINCKNEY COMMUNITY SCHOOLS	3,213	\$7,251	\$75	\$42	(\$30)	(\$70)	\$17	\$173
LIVINGSTON COUNTY	47901	KENSINGTON WOODS HIGH SCHOOL	157	\$7,251	\$75	\$13	(\$30)	\$0	\$58	\$0
LIVINGSTON COUNTY	47902	CHARYL STOCKWELL ACADEMY	922	\$7,251	\$75	\$22	(\$30)	(\$30)	\$37	\$0
LIVINGSTON COUNTY	47903	FLEXTech HIGH SCHOOL	336	\$7,251	\$75	\$5	(\$30)	\$0	\$50	\$0
LUCE COUNTY	48040	TAHQUAMENON AREA SCHOOLS	717	\$7,251	\$75	\$81	(\$30)	(\$30)	\$96	\$133
MACKINAC COUNTY	49010	ST. IGNACE AREA SCHOOLS	575	\$7,251	\$75	\$84	(\$30)	\$0	\$129	\$159
MACKINAC COUNTY	49020	BOIS BLANC PINES SCHOOL DISTRICT	3	\$15,486	\$75	\$0	\$0	\$0	\$75	\$379
MACKINAC COUNTY	49040	LES CHENEaux COMMUNITY SCHOOLS	243	\$7,348	\$75	\$0	(\$30)	\$0	\$45	\$165
MACKINAC COUNTY	49055	ENGADINE CONSOLIDATED SCHOOLS	279	\$7,562	\$75	\$66	(\$30)	(\$30)	\$81	\$107
MACKINAC COUNTY	49070	MORAN TOWNSHIP SCHOOL DISTRICT	83	\$7,251	\$75	\$0	(\$30)	\$0	\$45	\$164
MACKINAC COUNTY	49110	MACKINAC ISLAND PUBLIC SCHOOLS	78	\$11,207	\$75	\$0	\$0	\$0	\$75	\$250
MACKINAC COUNTY	49901	THREE LAKES ACADEMY	74	\$7,251	\$75	\$238	(\$30)	(\$60)	\$223	\$226
MACOMB COUNTY	50010	CENTER LINE PUBLIC SCHOOLS	2,726	\$9,433	\$75	\$0	(\$30)	(\$30)	\$15	\$186
MACOMB COUNTY	50020	EAST DETROIT PUBLIC SCHOOLS	3,417	\$7,592	\$75	\$166	(\$30)	\$0	\$211	\$141
MACOMB COUNTY	50030	ROSEVILLE COMMUNITY SCHOOLS	4,878	\$7,547	\$75	\$119	(\$30)	\$0	\$164	\$177
ST. CLAIR COUNTY	50040	ANCHOR BAY SCHOOL DISTRICT	6,031	\$7,251	\$75	\$39	(\$30)	(\$30)	\$54	\$146
MACOMB COUNTY	50050	ARMADA AREA SCHOOLS	1,895	\$7,251	\$75	\$34	(\$30)	(\$40)	\$39	\$148
MACOMB COUNTY	50070	CLINTONDALE COMMUNITY SCHOOLS	2,881	\$7,393	\$75	\$140	(\$30)	\$0	\$185	\$119
MACOMB COUNTY	50080	CHIPPEWA VALLEY SCHOOLS	16,366	\$7,251	\$75	\$38	(\$30)	(\$40)	\$43	\$141
MACOMB COUNTY	50090	FITZGERALD PUBLIC SCHOOLS	2,521	\$8,099	\$75	\$153	(\$30)	(\$40)	\$158	\$191
MACOMB COUNTY	50100	FRASER PUBLIC SCHOOLS	5,435	\$8,081	\$75	\$56	(\$30)	\$0	\$101	\$149
MACOMB COUNTY	50120	LAKE SHORE PUBLIC SCHOOLS (MACOMB)	3,833	\$8,033	\$75	\$46	(\$30)	\$0	\$91	\$149
MACOMB COUNTY	50130	LAKEVIEW PUBLIC SCHOOLS (MACOMB)	3,951	\$7,902	\$75	\$55	\$0	(\$40)	\$90	\$139
MACOMB COUNTY	50140	L'ANSE CREUSE PUBLIC SCHOOLS	10,860	\$7,501	\$75	\$52	(\$30)	(\$40)	\$57	\$171
MACOMB COUNTY	50160	MOUNT CLEMENS COMMUNITY SCHOOL DISTRICT	988	\$7,900	\$75	\$254	\$0	(\$40)	\$289	\$223
MACOMB COUNTY	50170	NEW HAVEN COMMUNITY SCHOOLS	1,207	\$7,251	\$75	\$87	(\$30)	(\$40)	\$92	\$163
MACOMB COUNTY	50180	RICHMOND COMMUNITY SCHOOLS	1,433	\$7,251	\$75	\$53	(\$30)	\$0	\$98	\$159
MACOMB COUNTY	50190	ROMEO COMMUNITY SCHOOLS	5,345	\$7,479	\$75	\$35	(\$30)	(\$30)	\$50	\$150
MACOMB COUNTY	50200	SOUTH LAKE SCHOOLS	1,882	\$8,804	\$75	\$0	(\$30)	(\$40)	\$5	\$211
MACOMB COUNTY	50210	UTICA COMMUNITY SCHOOLS	27,958	\$7,441	\$75	\$43	(\$30)	(\$30)	\$58	\$158
MACOMB COUNTY	50220	VAN DYKE PUBLIC SCHOOLS	2,610	\$7,824	\$75	\$144	(\$30)	(\$40)	\$149	\$174
MACOMB COUNTY	50230	WARREN CONSOLIDATED SCHOOLS	14,677	\$8,936	\$75	\$0	(\$30)	\$0	\$45	\$201
MACOMB COUNTY	50240	WARREN WOODS PUBLIC SCHOOLS	3,193	\$8,568	\$75	\$79	(\$30)	\$0	\$124	\$191
MACOMB COUNTY	50901	MACOMB ACADEMY	192	\$7,251	\$75	\$33	\$0	\$0	\$108	\$134
MACOMB COUNTY	50902	CONNOR CREEK ACADEMY EAST	973	\$7,251	\$75	\$158	(\$30)	(\$30)	\$173	\$0
MACOMB COUNTY	50903	HURON ACADEMY	505	\$7,251	\$75	\$75	(\$30)	(\$60)	\$60	\$0
MACOMB COUNTY	50904	GLOBAL PREPARATORY ACADEMY	169	\$7,251	\$75	\$114	(\$30)	(\$30)	\$129	\$0
MACOMB COUNTY	50905	ARTS ACADEMY IN THE WOODS	384	\$7,251	\$75	\$28	(\$30)	\$0	\$73	\$53
MACOMB COUNTY	50906	MERRITT ACADEMY	710	\$7,251	\$75	\$36	(\$30)	(\$30)	\$51	\$0
MACOMB COUNTY	50908	MT. CLEMENS MONTESSORI ACADEMY	317	\$7,251	\$75	\$38	(\$30)	(\$30)	\$53	\$0
MACOMB COUNTY	50909	PREVAIL ACADEMY	679	\$7,251	\$75	\$88	(\$30)	(\$60)	\$73	\$0
MACOMB COUNTY	50911	ACADEMY OF WARREN	598	\$7,251	\$75	\$189	(\$30)	(\$30)	\$204	\$0
MACOMB COUNTY	50912	REACH CHARTER ACADEMY	752	\$7,251	\$75	\$87	(\$30)	\$0	\$132	\$0

*Assumes same qualifiers as in FY 2013-14.

**Based on current FY 2014-15 qualifiers, not FY 2015-16 potential grantees.

***Not an operational increase; represents estimated rate cap change in value.

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPERS Rate Cap Per Pupil***
MACOMB COUNTY	50913	NOOR INTERNATIONAL ACADEMY	220	\$7,251	\$75	\$22	(\$30)	\$0	\$67	\$0
MACOMB COUNTY	50914	MACOMB MONTESSORI ACADEMY	223	\$7,251	\$75	\$11	(\$30)	\$0	\$56	\$0
MACOMB COUNTY	50915	RISING STARS ACADEMY	68	\$7,251	\$75	(\$1)	\$0	\$0	\$74	(\$7)
MACOMB COUNTY	50916	SUCCESS MILE ACADEMY	316	\$7,251	\$75	\$52	\$0	\$0	\$127	\$0
MANISTEE COUNTY	51020	BEAR LAKE SCHOOLS	301	\$7,251	\$75	\$80	(\$30)	(\$30)	\$95	\$136
MANISTEE COUNTY	51045	KALEVA NORMAN DICKSON SCHOOL DISTRICT	532	\$7,271	\$75	\$125	(\$30)	(\$30)	\$140	\$161
MANISTEE COUNTY	51060	ONEKAMA CONSOLIDATED SCHOOLS	434	\$8,009	\$75	\$53	(\$30)	\$0	\$98	\$114
MANISTEE COUNTY	51070	MANISTEE AREA PUBLIC SCHOOLS	1,529	\$7,251	\$75	\$78	(\$30)	(\$40)	\$83	\$136
MANISTEE COUNTY	51903	CASMAN ALTERNATIVE ACADEMY	52	\$7,251	\$75	\$298	(\$30)	\$0	\$343	\$0
MANISTEE COUNTY	51905	MICHIGAN GREAT LAKES VIRTUAL ACADEMY	2,516	\$7,251	\$75	\$4	\$0	\$0	\$79	\$0
MARQUETTE COUNTY	52015	NICE COMMUNITY SCHOOL DISTRICT	1,167	\$7,251	\$75	\$47	(\$30)	\$0	\$92	\$152
MARQUETTE COUNTY	52040	GWINN AREA COMMUNITY SCHOOLS	1,070	\$7,251	\$75	\$124	(\$30)	\$0	\$169	\$161
MARQUETTE COUNTY	52090	NEGAUNEE PUBLIC SCHOOLS	1,527	\$7,251	\$75	\$40	(\$30)	(\$60)	\$25	\$139
MARQUETTE COUNTY	52100	POWELL TOWNSHIP SCHOOLS	42	\$8,086	\$75	\$0	\$0	\$0	\$75	\$351
MARQUETTE COUNTY	52110	REPUBLIC-MICHIGAMME SCHOOLS	137	\$8,399	\$75	\$0	(\$30)	\$0	\$45	\$208
MARQUETTE COUNTY	52160	WELLS TOWNSHIP SCHOOL DISTRICT	13	\$8,771	\$75	\$0	\$0	\$0	\$75	\$336
MARQUETTE COUNTY	52170	MARQUETTE AREA PUBLIC SCHOOLS	3,281	\$7,251	\$75	\$38	(\$30)	\$0	\$83	\$116
MARQUETTE COUNTY	52180	ISHPEMING PUBLIC SCHOOL DISTRICT NO. 1	781	\$7,251	\$75	\$84	(\$30)	\$0	\$129	\$152
MARQUETTE COUNTY	52901	NORTH STAR ACADEMY	293	\$7,251	\$75	\$83	(\$30)	\$0	\$128	\$82
MASON COUNTY	53010	MASON COUNTY CENTRAL SCHOOLS	1,255	\$7,251	\$75	\$106	(\$30)	\$0	\$151	\$136
MASON COUNTY	53020	MASON COUNTY EASTERN SCHOOLS	460	\$7,251	\$75	\$112	(\$30)	(\$40)	\$117	\$122
MASON COUNTY	53040	LUDINGTON AREA SCHOOL DISTRICT	2,278	\$7,252	\$75	\$69	(\$30)	\$0	\$114	\$118
LAKE COUNTY	53900	MACKINAC PREPARATORY ACADEMY	76	\$7,251	\$75	\$8	\$0	\$0	\$83	\$0
MECOSTA COUNTY	54010	BIG RAPIDS PUBLIC SCHOOLS	1,978	\$7,251	\$75	\$80	(\$30)	\$0	\$125	\$111
MECOSTA COUNTY	54025	CHIPPEWA HILLS SCHOOL DISTRICT	2,052	\$7,251	\$75	\$112	(\$30)	(\$40)	\$117	\$159
MECOSTA COUNTY	54040	MORLEY STANWOOD COMMUNITY SCHOOLS	1,142	\$7,251	\$75	\$115	(\$30)	(\$40)	\$120	\$146
MECOSTA COUNTY	54901	CROSSROADS CHARTER ACADEMY	633	\$7,251	\$75	\$98	(\$30)	\$0	\$143	\$0
MENOMINEE COUNTY	55010	CARNEY-NADEAU PUBLIC SCHOOLS	273	\$7,251	\$75	\$84	\$0	\$0	\$159	\$130
MENOMINEE COUNTY	55100	MENOMINEE AREA PUBLIC SCHOOLS	1,447	\$7,251	\$75	\$80	(\$30)	(\$30)	\$95	\$135
MENOMINEE COUNTY	55115	NORTH CENTRAL AREA SCHOOLS	377	\$7,251	\$75	\$81	(\$30)	\$0	\$126	\$167
MENOMINEE COUNTY	55120	STEPHENSON AREA PUBLIC SCHOOLS	579	\$7,251	\$75	\$74	(\$30)	(\$40)	\$79	\$145
MENOMINEE COUNTY	55901	NAH TAH WAHSH PUBLIC SCHOOL ACADEMY	168	\$7,251	\$75	\$136	\$0	\$0	\$211	\$191
MIDLAND COUNTY	56010	MIDLAND PUBLIC SCHOOLS	7,600	\$8,221	\$75	\$0	(\$30)	(\$30)	\$15	\$174
MIDLAND COUNTY	56020	BULLOCK CREEK SCHOOL DISTRICT	1,850	\$7,251	\$75	\$69	(\$30)	(\$30)	\$84	\$143
MIDLAND COUNTY	56030	COLEMAN COMMUNITY SCHOOLS	705	\$7,251	\$75	\$92	(\$30)	(\$40)	\$97	\$147
MIDLAND COUNTY	56050	MERIDIAN PUBLIC SCHOOLS	1,350	\$7,251	\$75	\$65	(\$30)	(\$70)	\$40	\$127
MIDLAND COUNTY	56901	WINDOVER HIGH SCHOOL	116	\$7,251	\$75	\$88	\$0	\$0	\$163	\$25
MIDLAND COUNTY	56902	MIDLAND ACADEMY OF ADVANCED AND CREA	187	\$7,251	\$75	\$55	\$0	(\$30)	\$100	\$0
MIDLAND COUNTY	56903	ACADEMIC AND CAREER EDUCATION ACADEM	188	\$7,251	\$75	(\$3)	(\$30)	\$0	\$42	\$0
MISSAUKEE COUNTY	57020	LAKE CITY AREA SCHOOL DISTRICT	1,109	\$7,251	\$75	\$103	(\$30)	(\$70)	\$78	\$142
MISSAUKEE COUNTY	57030	MCBAIN RURAL AGRICULTURAL SCHOOLS	987	\$7,251	\$75	\$72	(\$30)	(\$100)	\$17	\$141
MONROE COUNTY	58010	MONROE PUBLIC SCHOOLS	5,755	\$7,251	\$75	\$97	(\$30)	(\$30)	\$112	\$135
MONROE COUNTY	58020	AIRPORT COMMUNITY SCHOOLS	2,507	\$7,251	\$75	\$78	(\$30)	\$0	\$123	\$136
MONROE COUNTY	58030	BEDFORD PUBLIC SCHOOLS	4,395	\$7,251	\$75	\$36	(\$30)	\$0	\$81	\$148
MONROE COUNTY	58050	DUNDEE COMMUNITY SCHOOLS	1,574	\$7,251	\$75	\$43	(\$30)	(\$70)	\$18	\$110
MONROE COUNTY	58070	IDA PUBLIC SCHOOL DISTRICT	1,467	\$7,251	\$75	\$25	(\$30)	(\$30)	\$40	\$128
MONROE COUNTY	58080	JEFFERSON SCHOOLS (MONROE)	1,923	\$11,110	\$75	\$62	(\$30)	\$0	\$107	\$177
MONROE COUNTY	58090	MASON CONSOLIDATED SCHOOLS (MONROE)	1,124	\$7,251	\$75	\$70	(\$30)	(\$100)	\$15	\$144
MONROE COUNTY	58100	SUMMERFIELD SCHOOLS	696	\$7,251	\$75	\$44	(\$30)	(\$40)	\$49	\$136
MONROE COUNTY	58110	WHITEFORD AGRICULTURAL SCHOOL DISTRICT	683	\$7,251	\$75	\$27	(\$30)	(\$40)	\$32	\$112
MONROE COUNTY	58901	NEW BEDFORD ACADEMY	112	\$7,251	\$75	\$70	(\$30)	(\$60)	\$55	\$0
MONROE COUNTY	58902	TRIUMPH ACADEMY	687	\$7,251	\$75	\$51	(\$30)	(\$60)	\$36	\$0

*Assumes same qualifiers as in FY 2013-14.

**Based on current FY 2014-15 qualifiers, not FY 2015-16 potential grantees.

***Not an operational increase; represents estimated rate cap change in value.

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPERSERS Rate Cap Per Pupil***
MONTCALM COUNTY	59020	CARSON CITY-CRYSTAL AREA SCHOOLS	888	\$7,251	\$75	\$110	(\$30)	(\$30)	\$125	\$148
MONTCALM COUNTY	59045	MONTABELLA COMMUNITY SCHOOLS	791	\$7,251	\$75	\$111	(\$30)	(\$40)	\$116	\$130
MONTCALM COUNTY	59070	GREENVILLE PUBLIC SCHOOLS	3,692	\$7,251	\$75	\$79	(\$30)	(\$40)	\$84	\$140
MONTCALM COUNTY	59080	TRI COUNTY AREA SCHOOLS	1,957	\$7,251	\$75	\$94	(\$30)	(\$40)	\$99	\$155
MONTCALM COUNTY	59090	LAKEVIEW COMMUNITY SCHOOLS (MONTCALM	1,147	\$7,251	\$75	\$106	(\$30)	(\$40)	\$111	\$142
MONTCALM COUNTY	59125	CENTRAL MONTCALM PUBLIC SCHOOLS	1,631	\$7,251	\$75	\$102	(\$30)	(\$30)	\$117	\$140
MONTCALM COUNTY	59150	VESTABURG COMMUNITY SCHOOLS	550	\$7,251	\$75	\$126	(\$30)	\$0	\$171	\$180
MONTMORENCY COUNT	60010	ATLANTA COMMUNITY SCHOOLS	245	\$7,251	\$75	\$113	(\$30)	(\$40)	\$118	\$148
MONTMORENCY COUNT	60020	HILLMAN COMMUNITY SCHOOLS	487	\$7,251	\$75	\$90	(\$30)	(\$30)	\$105	\$140
MUSKEGON COUNTY	61010	MUSKEGON, PUBLIC SCHOOLS OF THE CITY O	4,101	\$7,353	\$75	\$172	(\$30)	\$0	\$217	\$189
MUSKEGON COUNTY	61060	MONA SHORES PUBLIC SCHOOL DISTRICT	3,679	\$7,251	\$75	\$65	(\$30)	(\$30)	\$80	\$140
MUSKEGON COUNTY	61065	OAKRIDGE PUBLIC SCHOOLS	2,042	\$7,251	\$75	\$82	(\$30)	(\$40)	\$87	\$108
MUSKEGON COUNTY	61080	FRUITPORT COMMUNITY SCHOOLS	2,809	\$7,251	\$75	\$81	(\$30)	\$0	\$126	\$161
MUSKEGON COUNTY	61120	HOLTON PUBLIC SCHOOLS	836	\$7,251	\$75	\$127	(\$30)	\$0	\$172	\$142
MUSKEGON COUNTY	61180	MONTAGUE AREA PUBLIC SCHOOLS	1,498	\$7,251	\$75	\$83	(\$30)	\$0	\$128	\$137
MUSKEGON COUNTY	61190	ORCHARD VIEW SCHOOLS	2,449	\$7,251	\$75	\$127	(\$30)	(\$30)	\$142	\$155
MUSKEGON COUNTY	61210	RAVENNA PUBLIC SCHOOLS	1,074	\$7,251	\$75	\$71	(\$30)	\$0	\$116	\$141
MUSKEGON COUNTY	61220	REETHS-PUFFER SCHOOLS	3,757	\$7,251	\$75	\$73	(\$30)	\$0	\$118	\$145
MUSKEGON COUNTY	61230	NORTH MUSKEGON PUBLIC SCHOOLS	1,017	\$7,251	\$75	\$36	(\$30)	(\$60)	\$21	\$119
MUSKEGON COUNTY	61240	WHITEHALL DISTRICT SCHOOLS	2,031	\$7,251	\$75	\$72	(\$30)	\$0	\$117	\$175
MUSKEGON COUNTY	61900	MUSKEGON MONTESSORI ACADEMY FOR ENV	152	\$7,251	\$75	\$6	(\$30)	\$0	\$51	\$0
MUSKEGON COUNTY	61902	TIMBERLAND ACADEMY	840	\$7,251	\$75	\$46	(\$30)	\$0	\$91	\$0
MUSKEGON COUNTY	61904	THREE OAKS PUBLIC SCHOOL ACADEMY	405	\$7,251	\$75	\$126	(\$30)	\$0	\$171	\$0
MUSKEGON COUNTY	61905	MUSKEGON HEIGHTS PUBLIC SCHOOL ACADE	861	\$7,251	\$75	\$175	\$0	\$0	\$250	\$1
MUSKEGON COUNTY	61906	COVENANT HOUSE ACADEMY MUSKEGON	80	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
NEWAYGO COUNTY	62040	FREMONT PUBLIC SCHOOL DISTRICT	2,243	\$7,251	\$75	\$72	(\$30)	(\$100)	\$17	\$128
NEWAYGO COUNTY	62050	GRANT PUBLIC SCHOOL DISTRICT	1,878	\$7,251	\$75	\$99	(\$30)	(\$40)	\$104	\$136
NEWAYGO COUNTY	62060	HESPERIA COMMUNITY SCHOOLS	1,036	\$7,251	\$75	\$120	(\$30)	\$0	\$165	\$163
NEWAYGO COUNTY	62070	NEWAYGO PUBLIC SCHOOL DISTRICT	1,560	\$7,251	\$75	\$117	(\$30)	\$0	\$162	\$153
NEWAYGO COUNTY	62090	WHITE CLOUD PUBLIC SCHOOLS	948	\$7,251	\$75	\$141	(\$30)	(\$40)	\$146	\$154
NEWAYGO COUNTY	62470	BIG JACKSON SCHOOL DISTRICT	37	\$7,251	\$75	\$198	(\$30)	\$0	\$243	\$142
OAKLAND COUNTY	63010	BIRMINGHAM PUBLIC SCHOOLS	8,029	\$11,854	\$75	\$0	(\$30)	(\$70)	(\$25)	\$229
OAKLAND COUNTY	63020	FERNDALE PUBLIC SCHOOLS	2,792	\$7,808	\$75	\$118	(\$30)	\$0	\$163	\$195
OAKLAND COUNTY	63030	PONTIAC CITY SCHOOL DISTRICT	3,948	\$7,251	\$75	\$187	(\$30)	(\$40)	\$192	\$201
OAKLAND COUNTY	63040	ROYAL OAK SCHOOLS	4,944	\$8,688	\$75	\$0	(\$30)	(\$100)	(\$55)	\$150
OAKLAND COUNTY	63050	BERKLEY SCHOOL DISTRICT	5,338	\$7,823	\$75	\$25	(\$30)	(\$70)	(\$0)	\$123
OAKLAND COUNTY	63060	SOUTHFIELD PUBLIC SCHOOL DISTRICT	6,754	\$10,901	\$75	\$0	(\$30)	(\$40)	\$5	\$212
OAKLAND COUNTY	63070	AVONDALE SCHOOL DISTRICT	3,745	\$8,099	\$75	\$44	(\$30)	(\$30)	\$59	\$141
OAKLAND COUNTY	63080	BLOOMFIELD HILLS SCHOOLS	5,296	\$11,934	\$75	\$0	(\$30)	(\$70)	(\$25)	\$287
WAYNE COUNTY	63090	CLARENCEVILLE SCHOOL DISTRICT	1,806	\$8,099	\$75	\$91	(\$30)	(\$40)	\$96	\$183
OAKLAND COUNTY	63100	NOVI COMMUNITY SCHOOL DISTRICT	6,420	\$8,409	\$75	\$0	(\$30)	(\$70)	(\$25)	\$171
OAKLAND COUNTY	63110	OXFORD COMMUNITY SCHOOLS	5,531	\$7,251	\$75	\$25	(\$30)	(\$100)	(\$30)	\$118
OAKLAND COUNTY	63130	HAZEL PARK, SCHOOL DISTRICT OF THE CITY	3,478	\$7,485	\$75	\$142	(\$30)	(\$70)	\$117	\$210
OAKLAND COUNTY	63140	MADISON DISTRICT PUBLIC SCHOOLS	1,309	\$7,251	\$75	\$152	(\$30)	(\$40)	\$157	\$164
OAKLAND COUNTY	63150	TROY SCHOOL DISTRICT	12,472	\$8,885	\$75	\$0	(\$30)	(\$100)	(\$55)	\$153
OAKLAND COUNTY	63160	WEST BLOOMFIELD SCHOOL DISTRICT	5,402	\$8,726	\$75	\$0	(\$30)	\$0	\$45	\$208
OAKLAND COUNTY	63180	BRANDON SCHOOL DISTRICT IN THE COUNTIE	2,693	\$7,251	\$75	\$73	(\$30)	\$0	\$118	\$153
OAKLAND COUNTY	63190	CLARKSTON COMMUNITY SCHOOL DISTRICT	8,345	\$7,251	\$75	\$27	(\$30)	\$0	\$72	\$136
OAKLAND COUNTY	63200	FARMINGTON PUBLIC SCHOOL DISTRICT	9,971	\$9,975	\$75	\$0	(\$30)	(\$70)	(\$25)	\$271
OAKLAND COUNTY	63210	HOLLY AREA SCHOOL DISTRICT	3,285	\$7,251	\$75	\$69	(\$30)	\$0	\$114	\$152
OAKLAND COUNTY	63220	HURON VALLEY SCHOOLS	9,484	\$7,251	\$75	\$43	(\$30)	(\$30)	\$58	\$153
OAKLAND COUNTY	63230	LAKE ORION COMMUNITY SCHOOLS	7,628	\$7,927	\$75	\$26	(\$30)	(\$70)	\$1	\$148

*Assumes same qualifiers as in FY 2013-14.

**Based on current FY 2014-15 qualifiers, not FY 2015-16 potential grantees.

***Not an operational increase; represents estimated rate cap change in value.

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
OAKLAND COUNTY	63240	SOUTH LYON COMMUNITY SCHOOLS	7,913	\$7,251	\$75	\$24	(\$30)	(\$70)	(\$1)	\$107
OAKLAND COUNTY	63250	OAK PARK, SCHOOL DISTRICT OF THE CITY OF	4,615	\$7,849	\$75	\$95	(\$30)	\$0	\$140	\$99
OAKLAND COUNTY	63260	ROCHESTER COMMUNITY SCHOOL DISTRICT	14,897	\$7,972	\$75	\$19	(\$30)	(\$60)	\$4	\$156
OAKLAND COUNTY	63270	CLAWSON PUBLIC SCHOOLS	1,763	\$7,982	\$75	\$44	(\$30)	(\$40)	\$49	\$176
OAKLAND COUNTY	63280	LAMPHERE PUBLIC SCHOOLS	2,706	\$10,359	\$75	\$0	(\$30)	\$0	\$45	\$200
OAKLAND COUNTY	63290	WALLED LAKE CONSOLIDATED SCHOOLS	14,535	\$8,245	\$75	\$0	(\$30)	(\$40)	\$5	\$176
OAKLAND COUNTY	63300	WATERFORD SCHOOL DISTRICT	9,047	\$7,282	\$75	\$103	(\$30)	\$0	\$148	\$235
OAKLAND COUNTY	63900	SARAH J. WEBBER MEDIA ARTS ACADEMY	207	\$7,251	\$75	\$35	(\$30)	\$0	\$80	\$92
OAKLAND COUNTY	63901	AGBU ALEX-MARIE MANOOGIAN SCHOOL	399	\$7,251	\$75	\$49	(\$30)	(\$100)	(\$6)	\$92
OAKLAND COUNTY	63903	ACADEMY OF SOUTHFIELD	257	\$7,251	\$75	\$228	(\$30)	\$0	\$273	\$0
OAKLAND COUNTY	63906	PONTIAC ACADEMY FOR EXCELLENCE	878	\$7,251	\$75	\$272	\$0	(\$40)	\$307	\$0
OAKLAND COUNTY	63907	GREAT LAKES ACADEMY	232	\$7,251	\$75	\$126	(\$30)	\$0	\$171	\$0
OAKLAND COUNTY	63909	OAKSIDE SCHOLARS CHARTER ACADEMY	615	\$7,251	\$75	\$77	(\$30)	\$0	\$122	\$0
OAKLAND COUNTY	63910	DR. JOSEPH F. POLLACK ACADEMIC CENTER C	808	\$7,251	\$75	\$141	(\$30)	(\$60)	\$126	\$0
OAKLAND COUNTY	63911	HOLLY ACADEMY	795	\$7,251	\$75	\$28	(\$30)	\$0	\$73	\$160
WAYNE COUNTY	63912	OAKLAND INTERNATIONAL ACADEMY	660	\$7,251	\$75	\$190	\$0	\$0	\$265	\$0
OAKLAND COUNTY	63913	WALTON CHARTER ACADEMY	815	\$7,251	\$75	\$128	(\$30)	\$0	\$173	\$0
WAYNE COUNTY	63914	ADVANCED TECHNOLOGY ACADEMY	1,240	\$7,251	\$75	\$172	(\$30)	\$0	\$217	\$0
OAKLAND COUNTY	63915	ARTS AND TECHNOLOGY ACADEMY OF PONTIAC	639	\$7,251	\$75	\$87	(\$30)	(\$30)	\$102	\$0
OAKLAND COUNTY	63916	ACADEMY OF WATERFORD	168	\$7,251	\$75	\$179	(\$30)	(\$30)	\$194	\$0
OAKLAND COUNTY	63917	BRADFORD ACADEMY	1,772	\$7,251	\$75	\$40	(\$30)	(\$70)	\$15	\$0
OAKLAND COUNTY	63918	LAURUS ACADEMY	767	\$7,251	\$75	\$79	(\$30)	\$0	\$124	\$0
OAKLAND COUNTY	63920	LIFE SKILLS CENTER OF PONTIAC	165	\$7,251	\$75	\$171	\$0	\$0	\$246	\$0
OAKLAND COUNTY	63921	CRESCENT ACADEMY	1,194	\$7,251	\$75	\$51	(\$30)	\$0	\$96	\$0
MACOMB COUNTY	63922	GREAT OAKS ACADEMY	710	\$7,251	\$75	\$135	(\$30)	(\$30)	\$150	\$0
OAKLAND COUNTY	63923	FOUR CORNERS MONTESSORI ACADEMY	353	\$7,251	\$75	\$40	(\$30)	(\$30)	\$55	\$0
MACOMB COUNTY	63924	MICHIGAN MATHEMATICS AND SCIENCE ACAD	596	\$7,251	\$75	\$52	\$0	\$0	\$127	\$2
OAKLAND COUNTY	63925	TAYLOR INTERNATIONAL ACADEMY	304	\$7,251	\$75	\$153	(\$30)	(\$30)	\$168	\$0
OAKLAND COUNTY	63926	FAXON LANGUAGE IMMERSION ACADEMY	95	\$7,251	\$75	\$53	\$0	\$0	\$128	\$0
OAKLAND COUNTY	63927	MICHIGAN SCHOOL FOR THE ARTS	433	\$7,251	\$75	\$120	(\$30)	\$0	\$165	\$0
OAKLAND COUNTY	63928	MOMENTUM ACADEMY	125	\$7,251	\$75	\$73	(\$30)	\$0	\$118	\$0
OAKLAND COUNTY	63929	WATERFORD MONTESSORI ACADEMY	186	\$7,251	\$75	\$4	\$0	\$0	\$79	\$0
OAKLAND COUNTY	63930	NEXUS ACADEMY OF ROYAL OAK	105	\$7,251	\$75	\$38	\$0	\$0	\$113	\$0
OAKLAND COUNTY	63931	OAKLAND FLEXTech ACADEMY	89	\$7,251	\$75	\$11	(\$30)	\$0	\$56	\$0
OAKLAND COUNTY	63933	JEFFERSON INTERNATIONAL ACADEMY	205	\$7,251	\$75	\$13	(\$30)	\$0	\$58	\$0
OAKLAND COUNTY	63934	KINGSBURY COUNTRY DAY SCHOOL	175	\$7,251	\$75	\$6	(\$30)	\$0	\$51	\$0
OAKLAND COUNTY	63936	EARLY CAREER ACADEMY	34	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
OCEANA COUNTY	64040	HART PUBLIC SCHOOL DISTRICT	1,297	\$7,251	\$75	\$103	(\$30)	(\$40)	\$108	\$129
OCEANA COUNTY	64070	PENTWATER PUBLIC SCHOOL DISTRICT	262	\$7,845	\$75	\$0	(\$30)	\$0	\$45	\$154
OCEANA COUNTY	64080	SHELBY PUBLIC SCHOOLS	1,355	\$7,251	\$75	\$99	\$0	\$0	\$174	\$150
OCEANA COUNTY	64090	WALKERVILLE PUBLIC SCHOOLS	299	\$7,251	\$75	\$116	(\$30)	(\$30)	\$131	\$116
OGEMAW COUNTY	65045	WEST BRANCH-ROSE CITY AREA SCHOOLS	1,976	\$7,251	\$75	\$103	(\$30)	(\$100)	\$48	\$141
OGEMAW COUNTY	65900	ALTERNATIVE EDUCATIONAL ACADEMY OF OG	44	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
ONTONAGON COUNTY	66045	EWEN-TROUT CREEK CONSOLIDATED SCHO	219	\$7,251	\$75	\$117	(\$30)	\$0	\$162	\$146
ONTONAGON COUNTY	66050	ONTONAGON AREA SCHOOL DISTRICT	344	\$7,251	\$75	\$104	(\$30)	(\$30)	\$119	\$174
OSCEOLA COUNTY	67020	EVART PUBLIC SCHOOLS	899	\$7,251	\$75	\$118	(\$30)	\$0	\$163	\$154
OSCEOLA COUNTY	67050	MARION PUBLIC SCHOOLS	554	\$7,251	\$75	\$107	(\$30)	(\$40)	\$112	\$135
OSCEOLA COUNTY	67055	PINE RIVER AREA SCHOOLS	1,051	\$7,251	\$75	\$88	\$0	(\$40)	\$123	\$137
OSCEOLA COUNTY	67060	REED CITY AREA PUBLIC SCHOOLS	1,540	\$7,251	\$75	\$87	(\$30)	(\$60)	\$72	\$116
OSCODA COUNTY	68010	MIO-AUSABLE SCHOOLS	564	\$7,251	\$75	\$130	(\$30)	(\$60)	\$115	\$168
OSCODA COUNTY	68030	FAIRVIEW AREA SCHOOL DISTRICT	295	\$7,251	\$75	\$107	(\$30)	(\$100)	\$52	\$150
OTSEGO COUNTY	69020	GAYLORD COMMUNITY SCHOOLS	3,032	\$7,251	\$75	\$79	(\$30)	(\$70)	\$54	\$136

*Assumes same qualifiers as in FY 2013-14.

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**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPERS Rate Cap Per Pupil***
OTSEGO COUNTY	69030	JOHANNESBURG-LEWISTON AREA SCHOOLS	725	\$7,422	\$75	\$78	(\$30)	(\$60)	\$63	\$127
OTSEGO COUNTY	69040	VANDERBILT AREA SCHOOLS	108	\$7,251	\$75	\$0	(\$30)	\$0	\$45	\$179
OTTAWA COUNTY	70010	GRAND HAVEN AREA PUBLIC SCHOOLS	6,305	\$7,340	\$75	\$42	(\$30)	\$0	\$87	\$150
OTTAWA COUNTY	70020	HOLLAND CITY SCHOOL DISTRICT	3,927	\$7,251	\$75	\$102	(\$30)	\$0	\$147	\$173
OTTAWA COUNTY	70040	ALLENDALE PUBLIC SCHOOLS	2,714	\$7,251	\$75	\$33	(\$30)	(\$30)	\$48	\$111
OTTAWA COUNTY	70070	WEST OTTAWA PUBLIC SCHOOL DISTRICT	6,863	\$7,251	\$75	\$89	(\$30)	(\$70)	\$64	\$174
OTTAWA COUNTY	70120	COOPERSVILLE AREA PUBLIC SCHOOL DISTRICT	2,618	\$7,251	\$75	\$50	(\$30)	\$0	\$95	\$131
OTTAWA COUNTY	70175	JENISON PUBLIC SCHOOLS	4,891	\$7,251	\$75	\$29	(\$30)	\$0	\$74	\$138
OTTAWA COUNTY	70190	HUDSONVILLE PUBLIC SCHOOL DISTRICT	6,584	\$7,251	\$75	\$17	(\$30)	(\$60)	\$2	\$130
OTTAWA COUNTY	70300	SPRING LAKE PUBLIC SCHOOLS	2,471	\$7,251	\$75	\$25	(\$30)	\$0	\$70	\$143
OTTAWA COUNTY	70350	ZEELAND PUBLIC SCHOOLS	5,909	\$7,251	\$75	\$31	(\$30)	\$0	\$76	\$150
OTTAWA COUNTY	70901	WALDEN GREEN MONTESSORI	151	\$7,251	\$75	\$73	(\$30)	\$0	\$118	\$25
OTTAWA COUNTY	70902	WEST MI ACADEMY OF ARTS AND ACADEMICS	456	\$7,251	\$75	\$36	(\$30)	(\$30)	\$51	\$0
OTTAWA COUNTY	70904	BLACK RIVER PUBLIC SCHOOL	863	\$7,251	\$75	\$24	(\$30)	(\$40)	\$29	\$0
OTTAWA COUNTY	70905	VANDERBILT CHARTER ACADEMY	471	\$7,251	\$75	\$97	(\$30)	\$0	\$142	\$0
OTTAWA COUNTY	70906	EAGLE CREST CHARTER ACADEMY	719	\$7,251	\$75	\$55	(\$30)	(\$30)	\$70	\$0
OTTAWA COUNTY	70908	INNOCADEMY	277	\$7,251	\$75	\$15	(\$30)	\$0	\$60	\$0
OTTAWA COUNTY	70909	ICADEMY GLOBAL	350	\$7,251	\$75	\$7	(\$30)	\$0	\$52	\$0
PRESQUE ISLE COUNTY	71050	ONAWAY AREA COMMUNITY SCHOOL DISTRICT	644	\$7,251	\$75	\$103	(\$30)	\$0	\$148	\$143
PRESQUE ISLE COUNTY	71060	POSEN CONSOLIDATED SCHOOL DISTRICT NORTH	234	\$7,251	\$75	\$82	\$0	(\$30)	\$127	\$138
PRESQUE ISLE COUNTY	71080	ROGERS CITY AREA SCHOOLS	570	\$7,251	\$75	\$73	(\$30)	(\$40)	\$78	\$120
PRESQUE ISLE COUNTY	71902	PRESQUE ISLE ACADEMY II	22	\$7,251	\$75	\$525	\$0	\$0	\$600	\$8
ROSCOMMON COUNTY	72010	ROSCOMMON AREA PUBLIC SCHOOLS	1,087	\$7,251	\$75	\$117	(\$30)	\$0	\$162	\$163
ROSCOMMON COUNTY	72020	HOUGHTON LAKE COMMUNITY SCHOOLS	1,383	\$7,251	\$75	\$143	(\$30)	(\$40)	\$148	\$159
ROSCOMMON COUNTY	72901	CHARLTON HESTON ACADEMY	472	\$7,251	\$75	\$35	\$0	\$0	\$110	\$0
SAGINAW COUNTY	73010	SAGINAW, SCHOOL DISTRICT OF THE CITY OF	6,570	\$7,251	\$75	\$176	(\$30)	(\$40)	\$181	\$163
SAGINAW COUNTY	73030	CARROLLTON PUBLIC SCHOOLS	2,098	\$7,251	\$75	\$78	(\$30)	(\$40)	\$83	\$112
SAGINAW COUNTY	73040	SAGINAW TOWNSHIP COMMUNITY SCHOOLS	4,762	\$7,251	\$75	\$69	(\$30)	\$0	\$114	\$146
SAGINAW COUNTY	73110	CHESANING UNION SCHOOLS	1,478	\$7,251	\$75	\$85	(\$30)	\$0	\$130	\$147
SAGINAW COUNTY	73170	BIRCH RUN AREA SCHOOLS	1,814	\$7,251	\$75	\$70	(\$30)	(\$40)	\$75	\$109
SAGINAW COUNTY	73180	BRIDGEPORT-SPAULDING COMMUNITY SCHOOLS	1,755	\$7,251	\$75	\$95	(\$30)	\$0	\$140	\$95
SAGINAW COUNTY	73190	FRANKENMUTH SCHOOL DISTRICT	1,222	\$7,574	\$75	\$20	(\$30)	(\$30)	\$35	\$129
SAGINAW COUNTY	73200	FREELAND COMMUNITY SCHOOL DISTRICT	1,872	\$7,251	\$75	\$26	(\$30)	(\$70)	\$1	\$111
SAGINAW COUNTY	73210	HEMLOCK PUBLIC SCHOOL DISTRICT	1,186	\$7,251	\$75	\$57	(\$30)	(\$40)	\$62	\$135
SAGINAW COUNTY	73230	MERRILL COMMUNITY SCHOOLS	670	\$7,251	\$75	\$85	(\$30)	(\$60)	\$70	\$125
SAGINAW COUNTY	73240	ST. CHARLES COMMUNITY SCHOOLS	938	\$7,251	\$75	\$91	(\$30)	(\$30)	\$106	\$146
SAGINAW COUNTY	73255	SWAN VALLEY SCHOOL DISTRICT	1,799	\$7,251	\$75	\$51	(\$30)	(\$30)	\$66	\$114
SAGINAW COUNTY	73908	SAGINAW PREPARATORY ACADEMY	336	\$7,251	\$75	\$206	(\$30)	\$0	\$251	\$0
SAGINAW COUNTY	73909	FRANCIS REH PSA	483	\$7,251	\$75	\$130	(\$30)	\$0	\$175	\$0
SAGINAW COUNTY	73910	NORTH SAGINAW CHARTER ACADEMY	661	\$7,251	\$75	\$19	(\$30)	\$0	\$64	\$0
SAGINAW COUNTY	73911	SAGINAW LEARN TO EARN ACADEMY	98	\$7,251	\$75	\$359	(\$30)	\$0	\$404	\$0
SAGINAW COUNTY	73912	INTERNATIONAL ACADEMY OF SAGINAW	251	\$7,251	\$75	\$121	(\$30)	\$0	\$166	\$0
ST. CLAIR COUNTY	74010	PORT HURON AREA SCHOOL DISTRICT	8,741	\$7,251	\$75	\$102	(\$30)	\$0	\$147	\$157
ST. CLAIR COUNTY	74030	ALGONAC COMMUNITY SCHOOL DISTRICT	1,626	\$7,251	\$75	\$80	(\$30)	(\$70)	\$55	\$164
ST. CLAIR COUNTY	74040	CAPAC COMMUNITY SCHOOLS	1,108	\$7,251	\$75	\$79	(\$30)	(\$60)	\$64	\$144
ST. CLAIR COUNTY	74050	EAST CHINA SCHOOL DISTRICT	4,197	\$7,595	\$75	\$47	(\$30)	(\$40)	\$52	\$169
ST. CLAIR COUNTY	74100	MARYSVILLE PUBLIC SCHOOLS	2,811	\$7,251	\$75	\$38	(\$30)	(\$40)	\$43	\$113
ST. CLAIR COUNTY	74120	MEMPHIS COMMUNITY SCHOOLS	899	\$7,251	\$75	\$67	(\$30)	(\$30)	\$82	\$147
ST. CLAIR COUNTY	74130	YALE PUBLIC SCHOOLS	1,958	\$7,251	\$75	\$62	(\$30)	(\$40)	\$67	\$154
ST. CLAIR COUNTY	74900	EAST SHORE LEADERSHIP ACADEMY	70	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
ST. CLAIR COUNTY	74903	LANDMARK ACADEMY	610	\$7,251	\$75	\$163	(\$30)	(\$100)	\$108	\$0
ST. CLAIR COUNTY	74906	BLUE WATER LEARNING ACADEMY	25	\$7,251	\$75	\$80	\$0	\$0	\$155	\$78

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**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
ST. CLAIR COUNTY	74911	ST. CLAIR COUNTY INTERVENTION ACADEMY	106	\$7,251	\$75	(\$48)	(\$30)	\$0	(\$3)	\$0
ST. CLAIR COUNTY	74912	VIRTUAL LEARNING ACADEMY OF ST. CLAIR CO	91	\$7,251	\$75	\$521	(\$30)	\$0	\$566	\$312
ST. CLAIR COUNTY	74914	BLUE WATER MIDDLE COLLEGE	268	\$7,251	\$75	\$67	(\$30)	\$0	\$112	\$47
ST. JOSEPH COUNTY	75010	STURGIS PUBLIC SCHOOLS	3,280	\$7,251	\$75	\$101	(\$30)	(\$60)	\$86	\$128
ST. JOSEPH COUNTY	75020	BURR OAK COMMUNITY SCHOOL DISTRICT	235	\$7,251	\$75	\$165	\$0	(\$60)	\$180	\$190
ST. JOSEPH COUNTY	75030	CENTREVILLE PUBLIC SCHOOLS	843	\$7,251	\$75	\$61	(\$30)	(\$40)	\$66	\$116
ST. JOSEPH COUNTY	75040	COLON COMMUNITY SCHOOL DISTRICT	597	\$7,251	\$75	\$105	(\$30)	\$0	\$150	\$127
ST. JOSEPH COUNTY	75050	CONSTANTINE PUBLIC SCHOOL DISTRICT	1,363	\$7,251	\$75	\$90	(\$30)	(\$30)	\$105	\$129
ST. JOSEPH COUNTY	75060	MENDON COMMUNITY SCHOOL DISTRICT	607	\$7,251	\$75	\$67	(\$30)	\$0	\$112	\$141
ST. JOSEPH COUNTY	75070	WHITE PIGEON COMMUNITY SCHOOLS	782	\$7,251	\$75	\$100	(\$30)	\$0	\$145	\$124
ST. JOSEPH COUNTY	75080	THREE RIVERS COMMUNITY SCHOOLS	2,644	\$7,251	\$75	\$88	(\$30)	(\$40)	\$93	\$131
ST. JOSEPH COUNTY	75100	NOTTAWA COMMUNITY SCHOOL	139	\$7,251	\$75	\$52	(\$30)	(\$30)	\$67	\$127
SANILAC COUNTY	76060	BROWN CITY COMMUNITY SCHOOLS	896	\$7,251	\$75	\$83	(\$30)	(\$70)	\$58	\$123
SANILAC COUNTY	76070	CARSONVILLE-PORT SANILAC SCHOOL DISTRI	472	\$7,251	\$75	\$111	(\$30)	(\$40)	\$116	\$118
SANILAC COUNTY	76080	CROSWELL-LEXINGTON COMMUNITY SCHOOL	2,247	\$7,251	\$75	\$76	(\$30)	(\$40)	\$81	\$117
SANILAC COUNTY	76090	DECKERVILLE COMMUNITY SCHOOL DISTRICT	593	\$7,251	\$75	\$84	(\$30)	(\$30)	\$99	\$132
SANILAC COUNTY	76140	MARLETTE COMMUNITY SCHOOLS	940	\$7,251	\$75	\$88	(\$30)	(\$40)	\$93	\$133
SANILAC COUNTY	76180	PECK COMMUNITY SCHOOL DISTRICT	365	\$7,251	\$75	\$109	(\$30)	(\$60)	\$94	\$179
SANILAC COUNTY	76210	SANDUSKY COMMUNITY SCHOOL DISTRICT	994	\$7,251	\$75	\$82	(\$30)	(\$40)	\$87	\$119
SCHOOLCRAFT COUNT	77010	MANISTIQUE AREA SCHOOLS	903	\$7,251	\$75	\$68	(\$30)	(\$60)	\$53	\$106
SHIAWASSEE COUNTY	78020	BYRON AREA SCHOOLS	973	\$7,251	\$75	\$71	(\$30)	\$0	\$116	\$175
SHIAWASSEE COUNTY	78030	DURAND AREA SCHOOLS	1,433	\$7,251	\$75	\$85	(\$30)	\$0	\$130	\$144
SHIAWASSEE COUNTY	78040	LAINGSBURG COMMUNITY SCHOOLS	1,112	\$7,251	\$75	\$33	(\$30)	\$0	\$78	\$127
SHIAWASSEE COUNTY	78060	MORRICE AREA SCHOOLS	526	\$7,251	\$75	\$92	(\$30)	\$0	\$137	\$145
SHIAWASSEE COUNTY	78070	NEW LOTHROP AREA PUBLIC SCHOOLS	929	\$7,251	\$75	\$33	(\$30)	(\$70)	\$8	\$107
SHIAWASSEE COUNTY	78080	PERRY PUBLIC SCHOOLS	1,247	\$7,251	\$75	\$80	(\$30)	\$0	\$125	\$136
SHIAWASSEE COUNTY	78100	CORUNNA PUBLIC SCHOOLS	1,833	\$7,251	\$75	\$104	(\$30)	(\$40)	\$109	\$176
SHIAWASSEE COUNTY	78110	OWOSSO PUBLIC SCHOOLS	3,232	\$7,251	\$75	\$97	(\$30)	\$0	\$142	\$138
TUSCOLA COUNTY	79010	AKRON-FAIRGROVE SCHOOLS	284	\$7,251	\$75	\$109	\$0	\$0	\$184	\$116
TUSCOLA COUNTY	79020	CARO COMMUNITY SCHOOLS	1,777	\$7,251	\$75	\$90	(\$30)	\$0	\$135	\$132
TUSCOLA COUNTY	79030	CASS CITY PUBLIC SCHOOLS	1,039	\$7,251	\$75	\$83	(\$30)	(\$70)	\$58	\$126
TUSCOLA COUNTY	79080	KINGSTON COMMUNITY SCHOOL DISTRICT	645	\$7,251	\$75	\$89	(\$30)	(\$100)	\$34	\$113
TUSCOLA COUNTY	79090	MAYVILLE COMMUNITY SCHOOL DISTRICT	637	\$7,251	\$75	\$122	(\$30)	(\$40)	\$127	\$153
TUSCOLA COUNTY	79100	MILLINGTON COMMUNITY SCHOOLS	1,257	\$7,251	\$75	\$88	(\$30)	(\$70)	\$63	\$127
TUSCOLA COUNTY	79110	REESE PUBLIC SCHOOLS	794	\$7,251	\$75	\$84	(\$30)	(\$70)	\$59	\$141
TUSCOLA COUNTY	79145	UNIONVILLE-SEBEWAING AREA S.D.	741	\$7,251	\$75	\$74	(\$30)	(\$70)	\$49	\$124
TUSCOLA COUNTY	79150	VASSAR PUBLIC SCHOOLS	1,300	\$7,251	\$75	\$106	(\$30)	\$0	\$151	\$154
VAN BUREN COUNTY	80010	SOUTH HAVEN PUBLIC SCHOOLS	2,059	\$7,251	\$75	\$123	(\$30)	(\$70)	\$98	\$150
VAN BUREN COUNTY	80020	BANGOR PUBLIC SCHOOLS (VAN BUREN)	1,233	\$7,251	\$75	\$127	(\$30)	(\$40)	\$132	\$143
VAN BUREN COUNTY	80040	COVERT PUBLIC SCHOOLS	301	\$9,264	\$75	\$0	\$0	(\$30)	\$45	\$311
VAN BUREN COUNTY	80050	DECATUR PUBLIC SCHOOLS	840	\$7,251	\$75	\$105	(\$30)	(\$60)	\$90	\$138
VAN BUREN COUNTY	80090	BLOOMINGDALE PUBLIC SCHOOL DISTRICT	1,237	\$7,251	\$75	\$120	(\$30)	(\$40)	\$125	\$114
VAN BUREN COUNTY	80110	GOBLES PUBLIC SCHOOL DISTRICT	839	\$7,251	\$75	\$77	(\$30)	(\$70)	\$52	\$120
VAN BUREN COUNTY	80120	HARTFORD PUBLIC SCHOOLS	1,355	\$7,251	\$75	\$125	(\$30)	(\$60)	\$110	\$131
VAN BUREN COUNTY	80130	LAWRENCE PUBLIC SCHOOLS	599	\$7,251	\$75	\$112	(\$30)	\$0	\$157	\$161
VAN BUREN COUNTY	80140	LAWTON COMMUNITY SCHOOL DISTRICT	972	\$7,251	\$75	\$93	(\$30)	(\$30)	\$108	\$138
VAN BUREN COUNTY	80150	MATTAWAN CONSOLIDATED SCHOOL	3,807	\$7,251	\$75	\$23	(\$30)	(\$70)	(\$2)	\$117
VAN BUREN COUNTY	80160	PAW PAW PUBLIC SCHOOL DISTRICT	2,198	\$7,251	\$75	\$67	(\$30)	(\$60)	\$52	\$129
VAN BUREN COUNTY	80240	BANGOR TOWNSHIP S/D #8	31	\$8,109	\$75	\$21	\$0	\$0	\$96	\$79
WASHTENAW COUNTY	81010	ANN ARBOR PUBLIC SCHOOLS	17,108	\$9,100	\$75	\$0	(\$30)	(\$100)	(\$55)	\$163
WASHTENAW COUNTY	81020	YPSILANTI COMMUNITY SCHOOLS	4,050	\$7,613	\$75	\$132	(\$30)	\$0	\$177	\$173
WASHTENAW COUNTY	81040	CHELSEA SCHOOL DISTRICT	2,472	\$7,287	\$75	\$13	(\$30)	(\$30)	\$28	\$164

*Assumes same qualifiers as in FY 2013-14.

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***Not an operational increase; represents estimated rate cap change in value.

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
WASHTENAW COUNTY	81050	DEXTER COMMUNITY SCHOOL DISTRICT	3,480	\$7,569	\$75	\$11	(\$30)	(\$100)	(\$44)	\$170
WASHTENAW COUNTY	81070	LINCOLN CONSOLIDATED SCHOOL DISTRICT	4,050	\$7,251	\$75	\$88	(\$30)	(\$40)	\$93	\$172
WASHTENAW COUNTY	81080	MANCHESTER COMMUNITY SCHOOLS	1,078	\$7,251	\$75	\$41	(\$30)	(\$40)	\$46	\$179
WASHTENAW COUNTY	81100	MILAN AREA SCHOOLS	2,174	\$7,251	\$75	\$49	(\$30)	(\$70)	\$24	\$159
WASHTENAW COUNTY	81120	SALINE AREA SCHOOLS	5,244	\$7,280	\$75	\$15	(\$30)	(\$70)	(\$10)	\$170
WASHTENAW COUNTY	81140	WHITMORE LAKE PUBLIC SCHOOL DISTRICT	881	\$7,251	\$75	\$80	(\$30)	(\$100)	\$25	\$227
WASHTENAW COUNTY	81900	GLOBAL TECH ACADEMY	116	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
WASHTENAW COUNTY	81901	HONEY CREEK COMMUNITY SCHOOL	244	\$7,251	\$75	\$15	\$0	\$0	\$90	\$159
WASHTENAW COUNTY	81902	CENTRAL ACADEMY	600	\$7,251	\$75	\$98	(\$30)	(\$60)	\$83	\$5
WASHTENAW COUNTY	81903	WASHTENAW TECHNICAL MIDDLE COLLEGE	612	\$7,251	\$75	\$7	(\$30)	(\$40)	\$12	\$23
WASHTENAW COUNTY	81904	ANN ARBOR LEARNING COMMUNITY	184	\$7,251	\$75	\$80	\$0	(\$60)	\$95	\$0
WASHTENAW COUNTY	81905	SOUTH ARBOR CHARTER ACADEMY	798	\$7,251	\$75	\$21	(\$30)	(\$60)	\$6	\$0
WASHTENAW COUNTY	81906	FORTIS ACADEMY	787	\$7,251	\$75	\$50	(\$30)	(\$60)	\$35	\$0
WASHTENAW COUNTY	81908	MULTICULTURAL ACADEMY	197	\$7,251	\$75	\$104	\$0	(\$60)	\$119	\$0
WASHTENAW COUNTY	81909	ARBOR PREPARATORY HIGH SCHOOL	390	\$7,251	\$75	\$53	(\$30)	\$0	\$98	\$0
WASHTENAW COUNTY	81910	EAST ARBOR CHARTER ACADEMY	811	\$7,251	\$75	\$31	(\$30)	(\$60)	\$16	\$0
WASHTENAW COUNTY	81911	WSC ACADEMY	86	\$7,251	\$75	\$468	\$0	\$0	\$543	\$0
WASHTENAW COUNTY	81912	SOUTH POINTE SCHOLARS CHARTER ACADEM	838	\$7,251	\$75	\$39	(\$30)	\$0	\$84	\$0
WAYNE COUNTY	82010	DETROIT CITY SCHOOL DISTRICT	46,067	\$7,296	\$75	\$147	(\$30)	\$0	\$192	\$215
WAYNE COUNTY	82020	ALLEN PARK PUBLIC SCHOOLS	3,773	\$7,282	\$75	\$42	(\$30)	(\$40)	\$47	\$131
WAYNE COUNTY	82030	DEARBORN CITY SCHOOL DISTRICT	19,869	\$8,412	\$75	\$0	(\$30)	(\$30)	\$15	\$156
WAYNE COUNTY	82040	DEARBORN HEIGHTS SCHOOL DISTRICT #7	2,554	\$7,251	\$75	\$117	(\$30)	(\$30)	\$132	\$146
WAYNE COUNTY	82045	MELVINDALE-NORTH ALLEN PARK SCHOOLS	2,826	\$8,605	\$75	\$114	(\$30)	(\$70)	\$89	\$133
WAYNE COUNTY	82050	GARDEN CITY PUBLIC SCHOOLS	4,051	\$7,383	\$75	\$87	(\$30)	\$0	\$132	\$240
WAYNE COUNTY	82055	GROSSE POINTE PUBLIC SCHOOLS	8,045	\$9,794	\$75	\$0	\$0	(\$30)	\$45	\$200
WAYNE COUNTY	82060	HAMTRAMCK, SCHOOL DISTRICT OF THE CITY	2,787	\$7,251	\$75	\$169	(\$30)	(\$60)	\$154	\$152
WAYNE COUNTY	82090	LINCOLN PARK, SCHOOL DISTRICT OF THE CIT	4,877	\$7,251	\$75	\$133	(\$30)	(\$60)	\$118	\$158
WAYNE COUNTY	82095	LIVONIA PUBLIC SCHOOLS SCHOOL DISTRICT	14,589	\$8,099	\$75	\$39	(\$30)	(\$70)	\$14	\$197
WAYNE COUNTY	82100	PLYMOUTH-CANTON COMMUNITY SCHOOLS	17,298	\$7,251	\$75	\$23	(\$30)	(\$70)	(\$2)	\$152
WAYNE COUNTY	82110	REDFORD UNION SCHOOLS, DISTRICT NO. 1	2,981	\$7,251	\$75	\$124	(\$30)	\$0	\$169	\$165
WAYNE COUNTY	82120	RIVER ROUGE, SCHOOL DISTRICT OF THE CIT	1,651	\$8,435	\$75	\$74	(\$30)	(\$30)	\$89	\$71
WAYNE COUNTY	82130	ROMULUS COMMUNITY SCHOOLS	2,995	\$8,472	\$75	\$130	(\$30)	(\$30)	\$145	\$141
WAYNE COUNTY	82140	SOUTH REDFORD SCHOOL DISTRICT	3,225	\$7,803	\$75	\$87	(\$30)	(\$70)	\$62	\$138
WAYNE COUNTY	82150	TAYLOR SCHOOL DISTRICT	6,968	\$7,759	\$75	\$131	(\$30)	(\$40)	\$136	\$185
WAYNE COUNTY	82155	TRENTON PUBLIC SCHOOLS	2,648	\$8,356	\$75	\$0	(\$30)	(\$40)	\$5	\$171
WAYNE COUNTY	82160	WAYNE-WESTLAND COMMUNITY SCHOOL DIS	11,608	\$7,251	\$75	\$113	(\$30)	\$0	\$158	\$181
WAYNE COUNTY	82170	WYANDOTTE, SCHOOL DISTRICT OF THE CITY	4,672	\$7,251	\$75	\$81	(\$30)	(\$40)	\$86	\$183
WAYNE COUNTY	82180	FLAT ROCK COMMUNITY SCHOOLS	1,877	\$7,633	\$75	\$56	(\$30)	(\$70)	\$31	\$130
WAYNE COUNTY	82230	CRESTWOOD SCHOOL DISTRICT	3,771	\$7,448	\$75	\$90	(\$30)	(\$40)	\$95	\$138
WAYNE COUNTY	82240	WESTWOOD COMMUNITY SCHOOL DISTRICT	2,266	\$7,802	\$75	\$138	(\$30)	\$0	\$183	\$140
WAYNE COUNTY	82250	ECORSE PUBLIC SCHOOLS	1,116	\$7,515	\$75	\$74	(\$30)	\$0	\$119	\$63
WAYNE COUNTY	82290	GIBRALTAR SCHOOL DISTRICT	3,561	\$7,251	\$75	\$48	(\$30)	(\$40)	\$53	\$148
WAYNE COUNTY	82300	GROSSE ILE TOWNSHIP SCHOOLS	1,911	\$8,404	\$75	\$0	(\$30)	(\$70)	(\$25)	\$150
WAYNE COUNTY	82320	HARPER WOODS, THE SCHOOL DISTRICT OF T	1,823	\$8,099	\$75	\$90	(\$30)	\$0	\$135	\$100
WAYNE COUNTY	82340	HURON SCHOOL DISTRICT	2,585	\$7,287	\$75	\$38	(\$30)	(\$40)	\$43	\$141
WAYNE COUNTY	82365	WOODHAVEN-BROWNSTOWN SCHOOL DISTR	4,981	\$7,357	\$75	\$54	(\$30)	(\$40)	\$59	\$138
WAYNE COUNTY	82390	NORTHVILLE PUBLIC SCHOOLS	7,291	\$8,099	\$75	\$10	(\$30)	(\$100)	(\$45)	\$161
WAYNE COUNTY	82400	RIVERVIEW COMMUNITY SCHOOL DISTRICT	2,820	\$7,883	\$75	\$53	(\$30)	\$0	\$98	\$134
WAYNE COUNTY	82405	SOUTHGATE COMMUNITY SCHOOL DISTRICT	4,174	\$7,251	\$75	\$88	(\$30)	\$0	\$133	\$200
WAYNE COUNTY	82430	VAN BUREN PUBLIC SCHOOLS	4,904	\$7,422	\$75	\$82	(\$30)	(\$40)	\$87	\$145
WAYNE COUNTY	82700	DETROIT ACHIEVEMENT ACADEMY	66	\$7,251	\$75	\$58	\$0	\$0	\$133	\$0
WAYNE COUNTY	82701	UNIVERSITY PREPARATORY SCIENCE AND MA	1,540	\$7,251	\$75	\$67	(\$30)	(\$30)	\$82	\$0

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**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
WAYNE COUNTY	82702	UNIVERSITY PREPARATORY ACADEMY (PSAD)	1,935	\$7,251	\$75	\$93	(\$30)	\$0	\$138	\$0
WAYNE COUNTY	82703	HENRY FORD ACADEMY: SCHOOL FOR GREAT	1,282	\$7,251	\$75	\$101	(\$30)	\$0	\$146	\$0
WAYNE COUNTY	82704	DETROIT PUBLIC SAFETY ACADEMY	115	\$7,251	\$75	\$115	\$0	\$0	\$190	\$0
WAYNE COUNTY	82705	BRANCH LINE SCHOOL	86	\$7,251	\$75	\$4	\$0	\$0	\$79	\$0
WAYNE COUNTY	82706	THE JAMES AND GRACE LEE BOGGS SCHOOL	89	\$7,251	\$75	\$30	\$0	\$0	\$105	\$0
WAYNE COUNTY	82707	EXPERIENCIA PREPARATORY ACADEMY	256	\$7,251	\$75	\$292	(\$30)	\$0	\$337	\$0
WAYNE COUNTY	82710	WAY MICHIGAN	38	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
WAYNE COUNTY	82711	CANTON PREPARATORY HIGH SCHOOL	206	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
WAYNE COUNTY	82713	NEW PARADIGM COLLEGE PREP	54	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
WAYNE COUNTY	82714	DETROIT DELTA PREPARATORY ACADEMY FO	46	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
WAYNE COUNTY	82715	SCHOOLS FOR THE FUTURE DETROIT	35	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
WAYNE COUNTY	82716	VISTA MEADOWS ACADEMY	85	\$7,251	\$75	\$258	(\$30)	\$0	\$303	\$0
WAYNE COUNTY	82717	ACHIEVE CHARTER ACADEMY	764	\$7,251	\$75	\$13	(\$30)	(\$60)	(\$2)	\$0
WAYNE COUNTY	82718	QUEST CHARTER ACADEMY	797	\$7,251	\$75	\$71	(\$30)	(\$60)	\$56	\$0
WAYNE COUNTY	82719	WASHINGTON-PARKS ACADEMY	1,506	\$7,251	\$75	\$53	(\$30)	\$0	\$98	\$0
WAYNE COUNTY	82722	DETROIT LEADERSHIP ACADEMY	466	\$7,251	\$75	\$184	\$0	(\$30)	\$229	\$0
WAYNE COUNTY	82723	LEGACY CHARTER ACADEMY	764	\$7,251	\$75	\$118	(\$30)	(\$30)	\$133	\$0
WAYNE COUNTY	82724	UNIVERSITY YES ACADEMY	944	\$7,251	\$75	\$50	(\$30)	\$0	\$95	\$0
WAYNE COUNTY	82725	GLOBAL HEIGHTS ACADEMY	266	\$7,251	\$75	\$104	(\$30)	(\$30)	\$119	\$0
WAYNE COUNTY	82727	REGENT PARK SCHOLARS CHARTER ACADEM	774	\$7,251	\$75	\$82	(\$30)	(\$60)	\$67	\$0
WAYNE COUNTY	82728	JALEN ROSE LEADERSHIP ACADEMY	464	\$7,251	\$75	\$50	\$0	\$0	\$125	\$0
WAYNE COUNTY	82729	SOUTH CANTON SCHOLARS CHARTER ACADE	794	\$7,251	\$75	\$24	(\$30)	(\$60)	\$9	\$0
WAYNE COUNTY	82730	AMERICAN INTERNATIONAL ACADEMY	450	\$7,251	\$75	\$72	\$0	(\$30)	\$117	\$0
WAYNE COUNTY	82731	GEE EDMONSON ACADEMY	267	\$7,251	\$75	\$134	(\$30)	(\$60)	\$119	\$0
WAYNE COUNTY	82732	GEE WHITE ACADEMY	386	\$7,251	\$75	\$233	(\$30)	(\$60)	\$218	\$0
WAYNE COUNTY	82733	HAMILTON ACADEMY	223	\$7,251	\$75	\$303	(\$30)	(\$30)	\$318	\$0
WAYNE COUNTY	82734	NEW PARADIGM GLAZER ACADEMY	133	\$7,251	\$75	\$387	(\$30)	\$0	\$432	\$0
WAYNE COUNTY	82735	NEW PARADIGM LOVING ACADEMY	204	\$7,251	\$75	\$200	(\$30)	(\$30)	\$215	\$0
WAYNE COUNTY	82736	STARR DETROIT ACADEMY	934	\$7,251	\$75	\$82	(\$30)	\$0	\$127	\$0
WAYNE COUNTY	82737	PATHWAYS ACADEMY	51	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
WAYNE COUNTY	82738	ACADEMY OF INTERNATIONAL STUDIES	194	\$7,251	\$75	\$57	(\$30)	\$0	\$102	\$0
WAYNE COUNTY	82739	DETROIT INNOVATION ACADEMY	373	\$7,251	\$75	\$20	\$0	\$0	\$95	\$0
WAYNE COUNTY	82741	CORNERSTONE HEALTH AND TECHNOLOGY S	389	\$7,251	\$75	(\$14)	(\$30)	\$0	\$31	\$0
WAYNE COUNTY	82742	MADISON-CARVER ACADEMY	546	\$7,251	\$75	(\$6)	(\$30)	\$0	\$39	\$0
WAYNE COUNTY	82743	PLYMOUTH SCHOLARS CHARTER ACADEMY	804	\$7,251	\$75	\$11	(\$30)	\$0	\$56	\$0
WAYNE COUNTY	82744	ESCUELA AVANCEMOS	261	\$7,251	\$75	\$107	\$0	\$0	\$182	\$0
WAYNE COUNTY	82745	CANIFF LIBERTY ACADEMY	374	\$7,251	\$75	\$95	\$0	\$0	\$170	\$0
WAYNE COUNTY	82746	W-A-Y ACADEMY	421	\$7,251	\$75	\$229	(\$30)	\$0	\$274	\$0
WAYNE COUNTY	82747	INTERNATIONAL PREPARATORY ACADEMY - M	417	\$7,251	\$75	\$107	(\$30)	\$0	\$152	\$0
WAYNE COUNTY	82748	RUTHERFORD WINANS ACADEMY	177	\$7,251	\$75	\$339	(\$30)	\$0	\$384	\$0
WAYNE COUNTY	82749	HIGHLAND PARK PUBLIC SCHOOL ACADEMY S	398	\$7,251	\$75	\$347	(\$30)	\$0	\$392	\$0
WAYNE COUNTY	82750	WOLVERINE ACADEMY (SDA)	157	\$7,251	\$75	(\$10)	\$0	\$0	\$66	\$0
WAYNE COUNTY	82751	MICHIGAN EDUCATIONAL CHOICE CENTER	897	\$7,251	\$75	\$186	\$0	\$0	\$261	\$0
WAYNE COUNTY	82752	CAPSTONE ACADEMY CHARTER SCHOOL (SDA	84	\$7,251	\$75	\$161	(\$30)	\$0	\$206	\$0
WAYNE COUNTY	82754	TIPTON ACADEMY	399	\$7,251	\$75	\$11	(\$30)	\$0	\$56	\$0
WAYNE COUNTY	82755	SOUTHWEST DETROIT LIGHTHOUSE CHARTER	342	\$7,251	\$75	\$163	\$0	\$0	\$238	\$0
WAYNE COUNTY	82756	TAYLOR PREPARATORY HIGH SCHOOL	185	\$7,251	\$75	\$107	(\$30)	\$0	\$152	\$0
WAYNE COUNTY	82757	GRAND RIVER ACADEMY	429	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
WAYNE COUNTY	82759	REGENTS ACADEMY	37	\$7,251	\$75	\$0	\$0	\$0	\$75	\$0
WAYNE COUNTY	82904	PLYMOUTH EDUCATIONAL CENTER CHARTER	897	\$7,251	\$75	\$243	(\$30)	\$0	\$288	\$0
WAYNE COUNTY	82905	NATAKI TALIBAH SCHOOLHOUSE OF DETROIT	135	\$7,251	\$75	\$669	(\$30)	(\$30)	\$684	\$0
WAYNE COUNTY	82907	MICHIGAN TECHNICAL ACADEMY	974	\$7,251	\$75	\$185	(\$30)	\$0	\$230	\$4

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**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

County	Code	District Name	Est. FY 16 Pupils	FY 15 Foundation	Gov's Rec Foundation Increase	Estimated At Risk Increase	Estimated Best Practices* Decrease	Estimated Pupil Performance** Elimination	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
WAYNE COUNTY	82910	MARTIN LUTHER KING, JR. EDUCATION CENTE	386	\$7,251	\$75	\$58	\$0	\$0	\$133	\$55
WAYNE COUNTY	82911	GAUDIOR ACADEMY	111	\$7,251	\$75	\$481	(\$30)	(\$60)	\$466	\$0
WAYNE COUNTY	82913	WOODWARD ACADEMY	590	\$7,251	\$75	\$204	\$0	(\$30)	\$249	\$0
MACOMB COUNTY	82915	EATON ACADEMY	324	\$7,251	\$75	\$226	(\$30)	(\$30)	\$241	\$0
WAYNE COUNTY	82916	SUMMIT ACADEMY	470	\$7,251	\$75	\$68	(\$30)	(\$60)	\$53	\$3
WAYNE COUNTY	82918	CESAR CHAVEZ ACADEMY	2,386	\$7,251	\$75	\$121	(\$30)	(\$40)	\$126	\$0
WAYNE COUNTY	82919	COMMONWEALTH COMMUNITY DEVELOPME	159	\$7,251	\$75	\$266	\$0	\$0	\$341	\$258
WAYNE COUNTY	82921	ACADEMY FOR BUSINESS AND TECHNOLOGY	626	\$7,251	\$75	\$185	(\$30)	(\$30)	\$200	\$0
WAYNE COUNTY	82923	CHANDLER PARK ACADEMY	2,333	\$7,251	\$75	\$158	(\$30)	(\$70)	\$133	\$0
WAYNE COUNTY	82924	MARVIN L. WINANS ACADEMY OF PERFORMING	771	\$7,251	\$75	\$256	(\$30)	(\$40)	\$261	\$0
WAYNE COUNTY	82925	DETROIT COMMUNITY SCHOOLS	753	\$7,251	\$75	\$145	\$0	\$0	\$220	\$0
WAYNE COUNTY	82926	HENRY FORD ACADEMY	514	\$7,251	\$75	\$74	(\$30)	\$0	\$119	\$102
WAYNE COUNTY	82928	THE DEARBORN ACADEMY	538	\$7,251	\$75	\$128	(\$30)	(\$30)	\$143	\$3
WAYNE COUNTY	82929	DETROIT ACADEMY OF ARTS AND SCIENCES	1,080	\$7,251	\$75	\$139	(\$30)	(\$30)	\$154	\$0
WAYNE COUNTY	82930	DOVE ACADEMY OF DETROIT	444	\$7,251	\$75	\$151	(\$30)	\$0	\$196	\$0
WAYNE COUNTY	82933	TIMBUKTU ACADEMY OF SCIENCE AND TECHN	343	\$7,251	\$75	\$164	\$0	\$0	\$239	\$0
WAYNE COUNTY	82937	GEORGE CROCKETT ACADEMY	285	\$7,251	\$75	\$259	(\$30)	\$0	\$304	\$0
WAYNE COUNTY	82938	SUMMIT ACADEMY NORTH	2,109	\$7,251	\$75	\$55	(\$30)	(\$40)	\$60	\$1
WAYNE COUNTY	82940	VOYAGEUR ACADEMY	1,262	\$7,251	\$75	\$73	\$0	(\$40)	\$108	\$0
WAYNE COUNTY	82941	STAR INTERNATIONAL ACADEMY	1,782	\$7,251	\$75	\$98	(\$30)	(\$30)	\$113	\$0
WAYNE COUNTY	82942	HOPE ACADEMY	586	\$7,251	\$75	\$227	\$0	\$0	\$302	\$0
WAYNE COUNTY	82943	WESTON PREPARATORY ACADEMY	292	\$7,251	\$75	\$153	(\$30)	(\$60)	\$138	\$0
WAYNE COUNTY	82945	DETROIT EDISON PUBLIC SCHOOL ACADEMY	1,433	\$7,251	\$75	\$105	(\$30)	(\$30)	\$120	\$11
WAYNE COUNTY	82947	DAVID ELLIS ACADEMY	342	\$7,251	\$75	\$222	\$0	\$0	\$297	\$0
WAYNE COUNTY	82948	ROSS-HILL ACADEMY	146	\$7,251	\$75	\$81	\$0	\$0	\$156	\$0
WAYNE COUNTY	82950	UNIVERSAL ACADEMY	697	\$7,251	\$75	\$107	(\$30)	(\$70)	\$82	\$0
WAYNE COUNTY	82953	DETROIT SERVICE LEARNING ACADEMY	1,809	\$7,251	\$75	\$29	\$0	\$0	\$104	\$0
WAYNE COUNTY	82955	ALLEN ACADEMY	1,012	\$7,251	\$75	\$147	(\$30)	(\$40)	\$152	\$0
WAYNE COUNTY	82956	OLD REDFORD ACADEMY	1,678	\$7,251	\$75	\$204	(\$30)	\$0	\$249	\$0
WAYNE COUNTY	82957	HOPE OF DETROIT ACADEMY	613	\$7,251	\$75	\$99	(\$30)	(\$30)	\$114	\$0
WAYNE COUNTY	82958	JOY PREPARATORY ACADEMY	322	\$7,251	\$75	\$158	(\$30)	(\$30)	\$173	\$0
WAYNE COUNTY	82959	WEST VILLAGE ACADEMY	453	\$7,251	\$75	\$117	(\$30)	\$0	\$162	\$8
WASHTENAW COUNTY	82962	NEW BEGINNINGS ACADEMY	116	\$7,251	\$75	\$302	\$0	\$0	\$377	\$0
WAYNE COUNTY	82963	GEORGE WASHINGTON CARVER ACADEMY	715	\$7,251	\$75	\$24	(\$30)	(\$30)	\$39	\$0
WAYNE COUNTY	82967	METRO CHARTER ACADEMY	753	\$7,251	\$75	\$87	(\$30)	(\$60)	\$72	\$0
WAYNE COUNTY	82968	CANTON CHARTER ACADEMY	764	\$7,251	\$75	\$7	(\$30)	(\$60)	(\$8)	\$0
WAYNE COUNTY	82969	CREATIVE MONTESSORI ACADEMY	815	\$7,251	\$75	\$48	(\$30)	(\$30)	\$63	\$0
WAYNE COUNTY	82970	WARRENDALE CHARTER ACADEMY	736	\$7,251	\$75	\$134	(\$30)	\$0	\$179	\$0
WAYNE COUNTY	82971	BLANCHE KELSO BRUCE ACADEMY	269	\$7,251	\$75	\$59	\$0	\$0	\$134	\$0
WAYNE COUNTY	82973	TRILLIUM ACADEMY	678	\$7,251	\$75	\$88	(\$30)	(\$70)	\$63	\$0
WAYNE COUNTY	82974	DETROIT MERIT CHARTER ACADEMY	754	\$7,251	\$75	\$124	(\$30)	(\$30)	\$139	\$0
WAYNE COUNTY	82975	RIVERSIDE ACADEMY	988	\$7,251	\$75	\$166	(\$30)	(\$30)	\$181	\$0
WAYNE COUNTY	82976	KEYSTONE ACADEMY	783	\$7,251	\$75	\$34	(\$30)	(\$30)	\$49	\$0
WAYNE COUNTY	82977	HAMTRAMCK ACADEMY	503	\$7,251	\$75	\$160	(\$30)	(\$60)	\$145	\$0
WAYNE COUNTY	82979	DETROIT ENTERPRISE ACADEMY	507	\$7,251	\$75	\$170	(\$30)	\$0	\$215	\$0
WAYNE COUNTY	82981	AMERICAN MONTESSORI ACADEMY	429	\$7,251	\$75	\$117	(\$30)	(\$60)	\$102	\$0
WAYNE COUNTY	82982	UNIVERSAL LEARNING ACADEMY	770	\$7,251	\$75	\$80	(\$30)	(\$60)	\$65	\$0
WAYNE COUNTY	82983	BRIDGE ACADEMY	744	\$7,251	\$75	\$129	(\$30)	(\$60)	\$114	\$0
WAYNE COUNTY	82985	DETROIT PREMIER ACADEMY	759	\$7,251	\$75	\$134	(\$30)	(\$30)	\$149	\$0
WAYNE COUNTY	82986	HANLEY INTERNATIONAL ACADEMY	723	\$7,251	\$75	\$115	(\$30)	(\$60)	\$100	\$0
WAYNE COUNTY	82987	FRONTIER INTERNATIONAL ACADEMY	492	\$7,251	\$75	\$99	(\$30)	\$0	\$144	\$0
WAYNE COUNTY	82991	COVENANT HOUSE ACADEMY DETROIT	698	\$7,251	\$75	\$229	(\$30)	\$0	\$274	\$0

*Assumes same qualifiers as in FY 2013-14.

**Based on current FY 2014-15 qualifiers, not FY 2015-16 potential grantees.

***Not an operational increase; represents estimated rate cap change in value.

**Estimated Impact on School District Per-Pupil Funding for FY 2015-16
Governor's Budget Recommendation**

<u>County</u>	<u>Code</u>	<u>District Name</u>	<u>Est. FY 16 Pupils</u>	<u>FY 15 Foundation</u>	<u>Gov's Rec Foundation Increase</u>	<u>Estimated At Risk Increase</u>	<u>Estimated Best Practices* Decrease</u>	<u>Estimated Pupil Performance** Elimination</u>	<u>Estimated Net Change</u>	<u>Estimated Change in MPSERS Rate Cap Per Pupil***</u>
WAYNE COUNTY	82994	DAVID ELLIS ACADEMY WEST	753	\$7,251	\$75	\$110	\$0	(\$30)	\$155	\$0
WAYNE COUNTY	82995	TAYLOR EXEMPLAR ACADEMY	762	\$7,251	\$75	\$83	(\$30)	(\$30)	\$98	\$0
WAYNE COUNTY	82996	CLARA B. FORD ACADEMY (SDA)	106	\$7,251	\$75	\$303	(\$30)	\$0	\$348	\$0
WAYNE COUNTY	82997	FLAGSHIP CHARTER ACADEMY	730	\$7,251	\$75	\$129	(\$30)	(\$30)	\$144	\$0
WAYNE COUNTY	82998	ACE ACADEMY (SDA)	122	\$7,251	\$75	\$303	(\$30)	\$0	\$348	\$0
WEXFORD COUNTY	83010	CADILLAC AREA PUBLIC SCHOOLS	3,067	\$7,251	\$75	\$85	(\$30)	\$0	\$130	\$122
WEXFORD COUNTY	83060	MANTON CONSOLIDATED SCHOOLS	961	\$7,251	\$75	\$86	(\$30)	(\$30)	\$101	\$109
WEXFORD COUNTY	83070	MESICK CONSOLIDATED SCHOOLS	635	\$7,251	\$75	\$121	(\$30)	(\$70)	\$96	\$134
WAYNE COUNTY	84060	EDUCATION ACHIEVEMENT AUTHORITY OF MI	6,587	\$7,296	\$75	\$109	(\$30)	\$0	\$154	\$0

*Assumes same qualifiers as in FY 2013-14.

**Based on current FY 2014-15 qualifiers, not FY 2015-16 potential grantees.

***Not an operational increase; represents estimated rate cap change in value.