

# FY 2026-27 SCHOOL AID BUDGET

## GOVERNOR'S RECOMMENDATION

Article I

Committee: Appropriations



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2025-26 YEAR-TO-DATE*	FY 2026-27 GOVERNOR'S RECOMMENDATION	CHANGES FROM FY 2025-26 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	0.0	0.0	N/A	N/A
<b>GROSS</b> .....	<b>21,288,831,700</b>	<b>21,403,420,100</b>	<b>114,588,400</b>	<b>0.5</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS</b> .....	<b>21,288,831,700</b>	<b>21,403,420,100</b>	<b>114,588,400</b>	<b>0.5</b>
Less:				
Federal Funds .....	2,407,708,500	2,405,708,500	(2,000,000)	(0.1)
Local and Private.....	0	0	0	0.0
<b>TOTAL STATE SPENDING</b> .....	<b>18,881,123,200</b>	<b>18,997,711,600</b>	<b>116,588,400</b>	<b>0.6</b>
Less:				
Other State Restricted Funds.....	18,807,972,100	18,952,376,700	144,404,600	0.8
<b>GENERAL FUND/GENERAL PURPOSE</b> .....	<b>73,151,100</b>	<b>45,334,900</b>	<b>(27,816,200)</b>	<b>(38.0)</b>
<b>PAYMENTS TO LOCALS</b> .....	<b>17,433,304,100</b>	<b>17,501,029,700</b>	<b>67,725,600</b>	<b>0.4</b>

\*As of February 11, 2026.

### Major Boilerplate Changes from FY 2025-26 Year-to-Date:

- 1. Weighted Foundation Allowance.** The Governor combined funding for at-risk programs (Sec. 31a) and bilingual education (Sec. 41) into a new weighted foundation allowance in addition to the target foundation allowance (Sec. 22b). The allocations are explicitly calculated as a percentage of the target foundation allowance (Sec. 6(4)(mm)). The requirements in the previous sections (Sec. 31a and 41) are replaced with new requirements in Sec. 164m.
- 2. Eligible Educator Preparation Program.** The Governor added a requirement for educator preparation programs that participate in the MI Future Educator Fellowship (Sec. 27a) and the MI Future Educator student teacher stipends (Sec. 27c) that they must include training in pedagogical methods grounded in the science of reading.
- 3. Requirements to Receive Discretionary Payment.** The Governor added new requirements for districts to receive the discretionary portion of the foundation allowance (Sec. 22b). They must comply with the requirements in Sec. 164m regarding the weighted foundation allowance and they must comply with requirements surrounding the use of evidence-based literacy curriculum.
- 4. Literacy Achievement and Opportunity Transparency Dashboard.** The Governor required the State to publish and regularly update a public literacy dashboard showing access, instructional capacity, assessment results, demographic breakdowns, and State actions to improve literacy outcomes (Sec. 35q).
- 5. Repealed Sections.** The Governor repealed sections related to state fiscal recovery funds (Sec. 164j), requirements to receive state aid (Sec. 164k), and various eliminated ongoing and one-time programs.

FY 2026-27 SCHOOL AID BUDGET  
GOVERNOR'S RECOMMENDATION

FY 2025-26 Year-to-Date Appropriation .....	\$21,288,831,700	\$73,151,100		
	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b><u>Baseline Adjustments</u></b>				
<b>1. Cost Adjustments.</b> The Governor recognized costs for special education (\$29.7 million), brownfield reimbursements and promise zone payments (\$12.4 million), student assessments (\$7.0 million), foundation allowance costs (-\$320.5 million), MPSERS (-\$93.1 million), and Federal authorization for the Center for Educational Performance and Information (CEPI) (-\$2.0 million).	(366,509,400)	0	N/A	N/A
<b>2. Economic Adjustments.</b> Includes \$237,000 Gross and \$183,800 GF/GP for total economic adjustments.	237,000	183,800	0	0
<b><u>New Programs/Program Increases</u></b>				
<b>3. Foundation Allowance.</b> The Governor increased the foundation allowance 2.5%, to \$10,300 per pupil.	325,000,000	0	10,433,750,000	0
<b>4. Great Start Readiness Program (GSRP).</b> The Governor increased funding for the GSRP target foundation allowance 6% (to \$11,290) and included funding for a total of approximately 68,000 slots statewide. This is an increase of approximately 8,800 slots and is believed to align roughly with current availability and demand for slots.	138,100,000	0	764,317,600	0
<b>5. Weighted Funding Increases.</b> The Governor included increases of approximately 6.1% for at-risk (\$78.8 million), bilingual education (\$3.8 million), vocational education (\$2.5 million), Early On (\$1.5 million), isolated districts (\$783,000) and CTE middle college programs (\$500,000).	87,783,000	0	N/A	N/A
<b>6. Special Education Millage Equalization.</b> The Governor recommended a new formula to reimburse ISDs for special education costs and increased funding.	15,000,000	0	89,208,100	0
<b>7. Early Literacy Teacher Coaches.</b> The Governor increased funding for literacy coaches to ensure that each ISD received at least 1 more coach than it received in the previous year.	10,500,000	0	52,500,000	0
<b>8. MI School for the Deaf and Blind.</b> The Governor moved funding for the school from the Department of Education budget into School Aid.	2,841,400	0	4,529,400	0

FY 2026-27 SCHOOL AID BUDGET  
GOVERNOR'S RECOMMENDATION

	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b>9. Continuation of Previously Funded Programs.</b> The Governor restored funding for several programs that were previously funded with one-time funds and converted to ongoing funding, including mental health and school safety per-pupil payments (\$50.0 million), out-of-school-time learning (\$50.0 million), and the MERI partnership (\$1.0 million).	101,000,000	0	N/A	N/A
<b>10. Previously Eliminated Programs.</b> The Governor restored funding for several programs that were eliminated in FY 2025-26, including early learning partnerships (\$30.0 million), MiSTEM network regions (\$8.0 million), literacy essentials (\$6.0 million), and the MiMTSS center (\$1.6 million). Various changes were made to each program.	45,600,000	0	N/A	N/A
<b>11. Other Increases.</b> The Governor increased the special education foundation payment (\$13.0 million), adult education (\$7.6 million), and ISD general operations (\$2.1 million).	22,686,400	0	N/A	N/A
<b><u>Eliminations/Reductions</u></b>				
<b>12. Foundation Allowance – Reduce Funding for Cyber Schools.</b> The Governor reduced funding for cyber schools to 80% of the target foundation allowance, or \$8,240 per pupil.	(53,000,000)	0	N/A	N/A
<b>13. Nonpublic Schools.</b> The Governor eliminated funding for nonpublic school health and safety reimbursements.	(1,000,000)	(1,000,000)	0	0
<b><u>One-Time Appropriations</u></b>				
<b>14. High-Impact Tutoring.</b> The Governor included funding for competitive grants to deliver high-impact tutoring through approved partners. High-impact tutoring programs must provide small group, in-person tutoring during the school day, delivered at least twice per week, using trained tutors and evidence-based curricula with ongoing progress monitoring. Funds are to be allocated over 2 years and districts with the lowest literacy rates are to be prioritized.	100,000,000	0	100,000,000	0
<b>15. Dual Enrollment Incentives.</b> The Governor included a program to reimburse eligible school districts for the added costs of required postsecondary enrollment and career and technical education costs. Eligible districts are those in opportunity index bands 4, 5, or 6.	20,000,000	0	20,000,000	0

FY 2026-27 SCHOOL AID BUDGET  
GOVERNOR'S RECOMMENDATION

	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b>16. Mathematics Pathways.</b> The Governor included funding to support PreK-5 math improvement. \$3.0 million is allocated for educator professional learning and \$9.0 million is allocated to provide early math specialists within ISDs.	12,000,000	0	12,000,000	0
<b>17. Tribal Consultation.</b> The Governor included funding to build statewide supports for the Federal tribal consultation requirements of ESSA (Every Student Succeeds Act), including collaboration with Michigan tribes, required professional learning for school leaders, and annual reporting on progress toward effective government-to-government relations.	5,000,000	0	5,000,000	0
<b>18. Michigan Learning Channel.</b> The Governor included funding to support the Michigan Learning Channel, which delivers literacy content via over-the-air and online platforms.	3,000,000	0	3,000,000	0
<b>19. Continuation of Previously Funded Programs.</b> The Governor included one-time funding for programs funded in FY 2025-26, including mental health and school safety per-pupil payments (\$250.0 million), transportation costs (\$125.0 million), enrollment stability (\$125.0 million), literacy curriculum (\$100.0 million), out-of-school-time learning (\$85.0 million), grow-your-own programs (\$60.0 million), LETRS training (\$50.0 million), and others (\$95.6 million).	890,637,400	0	N/A	N/A
<b>20. Remove FY 2025-26 One-Time Appropriations.</b> The Governor removed all FY 2025-26 one-time appropriations.	(1,244,287,400)	(27,000,000)	N/A	N/A
<b>Other</b>				
<b>21. Dropout Recovery.</b> The Governor rolled the dropout recovery program into the foundation allowance. Rather than a set amount of separate funding, dropout recovery costs would be paid from the foundation allowance.	0	0	0	0
Total Changes.....	\$114,588,400	(\$27,816,200)		
<b>FY 2026-27 GOVERNOR'S RECOMMENDATION.....</b>	<b>\$21,403,420,100</b>	<b>\$45,334,900</b>		

Date Completed: 2-18-26

Fiscal Analyst: Ryan Bergan

This Analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



Governor's Rec. FY 2025-26 and FY 2026-27

Section	Line Item Description	FY 2025-26 YTD	FY 2025-26 GovRec Changes	FY 2025-26 GovRec Total	FY 2026-27 Gov Rec Changes	FY 2026-27 Gov Rec Total
11j	School Bond Loan Redemption Fund	\$23,000,000	\$0	\$23,000,000	\$0	\$23,000,000
11m	School Aid Fund Borrowing Costs	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
11s	Flint Declaration of Emergency	\$8,000,000	\$0	\$8,000,000	(\$8,000,000)	\$0
12e	Infrastructure Grants	\$100,000,000	\$0	\$100,000,000	(\$100,000,000)	\$0
<b>21b</b>	<b>Dual Enrollment Incentives</b>	\$0	\$0	\$0	\$20,000,000	\$20,000,000
21h	Partnership Model Districts	\$6,137,400	\$0	\$6,137,400	\$0	\$6,137,400
22a	Proposal A Obligation Payment	\$3,785,000,000	(\$74,000,000)	\$3,711,000,000	(\$221,000,000)	\$3,564,000,000
22b	Discretionary Payment	\$6,820,500,000	(\$39,500,000)	\$6,781,000,000	\$49,250,000	\$6,869,750,000
22d	Isolated Districts	\$12,873,100	\$0	\$12,873,100	\$783,000	\$13,656,100
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
22m	Data Hub Network	\$5,000,000	\$0	\$5,000,000	(\$1,500,000)	\$3,500,000
<b>23h</b>	<b>Mathematics Pathways</b>	\$0	\$0	\$0	\$12,000,000	\$12,000,000
24	Court-Placed Children	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery Program	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
26a	Renaissance Zone Reimbursements	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,549,000	\$0	\$5,549,000	\$0	\$5,549,000
26c	Promise Zone Payments	\$43,300,000	\$0	\$43,300,000	\$5,000,000	\$48,300,000
26d	Brownfield Redevelopment Reimbursements	\$14,400,000	\$4,600,000	\$19,000,000	\$7,400,000	\$21,800,000
27a	MI Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27b	Grow-Your-Own and Educator Grants	\$70,000,000	\$0	\$70,000,000	(\$10,000,000)	\$60,000,000
27c	MI Future Educator Student Teacher Stipends	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
29	Enrollment Stability Supports	\$71,000,000	\$0	\$71,000,000	\$54,000,000	\$125,000,000
30d	Expanded Breakfast/Lunch Programs	\$201,600,000	\$0	\$201,600,000	(\$1,600,000)	\$200,000,000
31a/22b	At-Risk Programs	\$1,293,655,000	\$0	\$1,293,655,000	\$78,750,000	\$1,372,405,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000
31a(8)	Vision/Hearing Screening + Dental	\$11,650,000	\$0	\$11,650,000	\$0	\$11,650,000
31c	Small Class Sizes Program	\$65,000,000	\$0	\$65,000,000	(\$65,000,000)	\$0
31d	School Lunch - State	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch - Federal	\$923,400,000	\$0	\$923,400,000	\$0	\$923,400,000
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000
31n	Mental Health Grants and Admin	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31aa	Mental Health and School Safety Per Pupil Payments	\$214,000,000	\$0	\$214,000,000	\$86,000,000	\$300,000,000
31aa(4)	School Resource Officers	\$53,500,000	\$0	\$53,500,000	(\$53,500,000)	\$0
31aa(5)	Mental Health Professionals	\$53,500,000	\$0	\$53,500,000	(\$53,500,000)	\$0
32d(2)	Great Start Readiness Program (GSRP) Slot Allocations	\$626,217,600	\$0	\$626,217,600	\$138,100,000	\$764,317,600
32d(3)	GSRP Longitudinal Study	\$350,000	\$0	\$350,000	\$0	\$350,000
32d(21)	GSRP Transportation	\$28,000,000	\$0	\$28,000,000	\$0	\$28,000,000

Governor's Rec. FY 2025-26 and FY 2026-27



Section	Line Item Description	FY 2025-26 YTD	FY 2025-26 GovRec Changes	FY 2025-26 GovRec Total	FY 2026-27 Gov Rec Changes	FY 2026-27 Gov Rec Total
32d(26)	GSRP Curriculum	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
32d(28)	GSRP Startup Grants	\$10,000,000	\$0	\$10,000,000	\$15,000,000	\$25,000,000
32n	Out of School Time Learning	\$75,000,000	\$0	\$75,000,000	\$60,000,000	\$135,000,000
<b>32p</b>	<b>Early Learning Partnerships</b>	\$0	\$0	\$0	\$30,000,000	\$30,000,000
32t	Strong Beginnings Preschool Pilot	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
35a(4)	Early Literacy Teacher Coaches	\$42,000,000	\$0	\$42,000,000	\$10,500,000	\$52,500,000
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$40,000,000	\$50,000,000
35e	School Library Study	\$250,000	\$0	\$250,000	(\$250,000)	\$0
35m	Literacy Curriculum Supports	\$70,000,000	\$0	\$70,000,000	\$30,000,000	\$100,000,000
<b>35o</b>	<b>Literacy Essentials</b>	\$0	\$0	\$0	\$6,000,000	\$6,000,000
<b>35p</b>	<b>High-Impact Tutoring</b>	\$0	\$0	\$0	\$100,000,000	\$100,000,000
39a(1)	Federal Grant Funds	\$824,700,000	\$0	\$824,700,000	\$0	\$824,700,000
39a(2)	Other Federal Funding	\$66,415,000	\$0	\$66,415,000	\$0	\$66,415,000
41/22b	Bilingual Education	\$62,732,600	\$0	\$62,732,600	\$3,800,000	\$66,532,600
51a	Special Education - Federal IDEA	\$500,000,000	\$0	\$500,000,000	\$0	\$500,000,000
51a(2)	Special Education Foundations & Sped	\$492,400,000	(\$34,600,000)	\$457,800,000	\$2,700,000	\$495,100,000
51a(6)	Special Ed Rule Change	\$3,200,000	\$0	\$3,200,000	\$0	\$3,200,000
51a(10)	Special Ed Non Sec 52 to ISDs	\$1,600,000	\$300,000	\$1,900,000	\$300,000	\$1,900,000
51c	Special Education Headlee	\$1,107,900,000	(\$52,900,000)	\$1,055,000,000	\$32,800,000	\$1,140,700,000
51d	Special Education - Other Federal	\$83,000,000	\$0	\$83,000,000	\$0	\$83,000,000
51e	Special Education Foundations	\$528,100,000	(\$6,300,000)	\$521,800,000	\$6,900,000	\$535,000,000
51g	Special Education Supports - Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
53a	Court Placed Special Ed FTE	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind	\$1,688,000	\$0	\$1,688,000	\$2,841,400	\$4,529,400
<b>54b</b>	<b>MiMTSS Center</b>	\$0	\$0	\$0	\$1,600,000	\$1,600,000
54d	Early On	\$23,670,700	\$0	\$23,670,700	\$1,450,000	\$25,120,700
56	Special Ed Millage Equalization	\$40,008,100	\$0	\$40,008,100	\$49,200,000	\$89,208,100
56(7)	ISD Special Education Millage Equalization Bonus	\$34,200,000	\$0	\$34,200,000	(\$34,200,000)	\$0
61a	Vocational Education	\$41,733,800	\$0	\$41,733,800	\$2,500,000	\$44,233,800
61b	CTE Middle College Program	\$8,368,000	\$0	\$8,368,000	\$500,000	\$8,868,000
61d	CTE Incentive Payment	\$13,400,000	\$0	\$13,400,000	(\$13,400,000)	\$0
61v	CTE - Pathways to Success	\$70,000,000	\$0	\$70,000,000	(\$70,000,000)	\$0
62	ISD Vocational Ed Millage Reimbursement	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Pre-College K-12 Engineering Program (DAPCEP)	\$900,000	\$0	\$900,000	\$0	\$900,000
67	Michigan College Access Network (MCAN)	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
67f	FAFSA Completion Grants	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
74	Bus Driver Safety	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspection Program	\$1,924,900	\$0	\$1,924,900	\$53,200	\$1,978,100
81	ISD General Operations	\$83,157,700	\$0	\$83,157,700	\$2,100,000	\$85,257,700



Section	Line Item Description	FY 2025-26 YTD	FY 2025-26 GovRec Changes	FY 2025-26 GovRec Total	FY 2026-27 Gov Rec Changes	FY 2026-27 Gov Rec Total
94	AP, IB, CLEP Assessments	\$2,600,000	\$0	\$2,600,000	(\$1,400,000)	\$1,200,000
94a	Center for Educational Performance and Information - State	\$19,364,700	\$0	\$19,364,700	\$183,800	\$19,548,500
94a	Center for Educational Performance and Information - Federal	\$2,193,500	\$0	\$2,193,500	(\$2,000,000)	\$193,500
94e	MERI Partnership	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
97n	Community Violence Intervention Grants	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
98	Michigan Virtual	\$9,800,000	\$0	\$9,800,000	\$0	\$9,800,000
<b>98d</b>	<b>Michigan Learning Channel</b>	\$0	\$0	\$0	\$3,000,000	\$3,000,000
99h	Robotics	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
99h	Robotics for Nonpublic Schools	\$600,000	\$0	\$600,000	\$0	\$600,000
<b>99s</b>	<b>MiSTEM Network Regions</b>	\$0	\$0	\$0	\$8,000,000	\$8,000,000
104	Student Assessments - State	\$37,509,400	\$2,490,600	\$40,000,000	\$6,990,600	\$44,500,000
104	Student Assessments - Federal	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
104h	Benchmark Assessments	\$11,500,000	\$0	\$11,500,000	\$0	\$11,500,000
107	Adult Education	\$32,913,600	\$0	\$32,913,600	\$7,586,400	\$40,500,000
147a(2)	MPSERS Normal Cost Offset	\$336,300,000	\$24,900,000	\$361,200,000	(\$28,800,000)	\$307,500,000
147c	MPSERS UAAL Rate Stabilization Payment	\$1,536,800,000	\$0	\$1,536,800,000	(\$82,100,000)	\$1,454,700,000
147e	MPSERS Transition Costs	\$118,400,000	(\$1,900,000)	\$116,500,000	\$17,800,000	\$136,200,000
152a	Data Collection and Reporting Costs	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
152b	Nonpublic School Reimbursements	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
<b>152c</b>	<b>Tribal Consultation</b>	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>TOTAL SCHOOL AID APPROPRIATIONS</b>		<b>\$21,288,831,700</b>	<b>(\$176,909,400)</b>	<b>\$21,111,922,300</b>	<b>\$114,588,400</b>	<b>\$21,403,420,100</b>

Section	REVENUE SOURCES	FY 2025-26 YTD	FY 2025-26 GovRec Changes	FY 2025-26 GovRec Total	FY 2026-27 Gov Rec Changes	FY 2026-27 Gov Rec Total
11	Federal Aid	\$2,407,708,500		\$2,407,708,500	(\$2,000,000)	\$2,405,708,500
11	School Aid Fund (SAF)	\$18,366,334,700	(\$176,909,400)	\$18,189,425,300	\$180,404,600	\$18,546,739,300
11	General Fund/General Purpose	\$73,151,100		\$73,151,100	(\$27,816,200)	\$45,334,900
11x	School Consolidation and Infrastructure Fund	\$100,000,000		\$100,000,000	(\$100,000,000)	\$0
22k	School Transportation Fund	\$125,000,000		\$125,000,000	\$0	\$125,000,000
22r	State School Aid Pupil Support Reserve Fund	\$97,037,400		\$97,037,400	\$10,000,000	\$107,037,400
22s	General Pupil Support Reserve Fund	\$600,000		\$600,000	\$0	\$600,000
27d	Educator Fellowship Public Provider Fund	\$30,000,000		\$30,000,000	\$0	\$30,000,000
29	Enrollment Stabilization Fund	\$71,000,000		\$71,000,000	\$54,000,000	\$125,000,000
32e	Great Start Readiness Program Reserve Fund	\$18,000,000		\$18,000,000	\$0	\$18,000,000
<b>TOTAL REVENUE</b>		<b>\$21,288,831,700</b>	<b>(\$176,909,400)</b>	<b>\$21,111,922,300</b>	<b>\$114,588,400</b>	<b>\$21,403,420,100</b>

## FY 2026-27 Gross, SAF, and GF/GP Changes to FY 2025-26

Item #	Budget Area/Line Items	Gov's Changes to FY 2025-26		
		GROSS	SAF	GF/GP
<b>SCHOOL AID</b>				
<b><u>Non-CSB Ongoing Changes</u></b>				
1	Foundation allowance	325,000,000.0	325,000,000	0
2	Great Start Readiness Program (GSRP) slot allocations	100,000,000	100,000,000	0
3	At-risk programs	78,750,000	78,750,000	0
4	Mental health and school safety per-pupil payments (continued from FY 2025-26)	50,000,000	50,000,000	0
5	Out of school time learning (continued from FY 2025-26)	50,000,000	50,000,000	0
6	GSRP rate increase	38,100,000	38,100,000	0
7	Early learning partnerships	30,000,000	30,000,000	0
8	ISD special education millage equalization	15,000,000	15,000,000	0
9	Special education foundations	13,000,000	13,000,000	0
10	Early literacy teacher coaches	10,500,000	10,500,000	0
11	MiSTEM network regions	8,000,000	8,000,000	0
12	Adult education	7,586,400	7,586,400	0
13	Literacy essentials	6,000,000	6,000,000	0
14	Bilingual education	3,800,000	3,800,000	0
15	MI School for the Deaf and Blind	2,841,400	2,841,400	0
16	Vocational education	2,500,000	2,500,000	0
17	ISD general operations	2,100,000	2,100,000	0
18	MiMTSS center	1,600,000	1,600,000	0
19	Early On	1,450,000	1,450,000	0
20	MERI partnership (continued from FY 2025-26)	1,000,000	1,000,000	0
21	Isolated districts	783,000	783,000	0
22	CTE middle college program	500,000	500,000	0
23	Cyber schools reduction to 80% of target foundation allowance	(53,000,000)	(53,000,000)	0
24	Nonpublic school reimbursements	(1,000,000)	0	(1,000,000)
<b>Subtotal - Non-CSB Ongoing</b>		<b>694,510,800</b>	<b>695,510,800</b>	<b>(1,000,000)</b>
<b><u>CSB Ongoing Changes</u></b>				
1	Economic adjustments	237,000	53,200	183,800
2	Special education costs	29,700,000	29,700,000	0
3	Brownfield redevelopment reimbursements	7,400,000	7,400,000	0
4	Student assessments - state	6,990,600	6,990,600	0

## FY 2026-27 Gross, SAF, and GF/GP Changes to FY 2025-26

Item #	Budget Area/Line Items	Gov's Changes to FY 2025-26		
		GROSS	SAF	GF/GP
5	Promise zone payments	5,000,000	5,000,000	0
6	Dropout recovery program rolled into the foundation allowance	750,000	750,000	0
7	Foundation allowance costs	(320,500,000)	(320,500,000)	0
8	MPSERS costs	(93,100,000)	(93,100,000)	0
9	Center for Educational Performance and Information - federal	(2,000,000)	0	0
10	Dropout recovery program (rolled into the foundation allowance)	(750,000)	(750,000)	0
<b>Subtotal - CSB Ongoing</b>		<b>(366,272,400)</b>	<b>(364,456,200)</b>	<b>183,800</b>
<b><u>One-Time Changes</u></b>				
1	Remove FY26 one-time and supplemental appropriations	(1,244,287,400)	(775,650,000)	(27,000,000)
2	Mental health and school safety per pupil payments (continued from FY 2025-26)	250,000,000	250,000,000	0
3	Transportation costs (continued from FY 2025-26)	125,000,000	0	0
4	Enrollment stability supports (continued from FY 2025-26)	125,000,000	0	0
5	High-impact tutoring	100,000,000	100,000,000	0
6	Literacy curriculum supports (continued from FY 2025-26)	100,000,000	100,000,000	0
7	Out of school time learning (continued from FY 2025-26)	85,000,000	0	0
8	Grow-your-own and educator grants (continued from FY 2025-26)	60,000,000	60,000,000	0
9	LETRS: professional learning early literacy (continued from FY 2025-26)	50,000,000	50,000,000	0
10	GSRP startup grants (continued from FY 2025-26)	25,000,000	25,000,000	0
11	Dual enrollment incentives	20,000,000	20,000,000	0
12	MI Future Educator student teacher stipends (continued from FY 2025-26)	20,000,000	0	0
13	GSRP transportation (continued from FY 2025-26)	18,000,000	0	0
14	Mathematic pathways	12,000,000	12,000,000	0
15	FAFSA completion grants (continued from FY 2025-26)	10,000,000	0	0
16	Mi Future Educator fellowship (continued from FY 2025-26)	10,000,000	0	0
17	Partnership model districts (continued from FY 2025-26)	6,137,400	0	0
18	Robotics (continued from FY 2025-26)	5,600,000	0	0
19	Tribal consultation	5,000,000	5,000,000	0
20	Michigan Learning Channel	3,000,000	3,000,000	0
21	Detroit pre-college K-12 engineering program (DAPCEP) (continued from FY 2025-26)	900,000	0	0
<b>Subtotal - One-Time</b>		<b>(213,650,000)</b>	<b>(150,650,000)</b>	<b>(27,000,000)</b>
<b>TOTAL SCHOOL AID</b>		<b>114,588,400</b>	<b>180,404,600</b>	<b>(27,816,200)</b>

**FY 2026-27 Gross, SAF, and GF/GP Changes to FY 2025-26**

Item #	Budget Area/Line Items	Gov's Changes to FY 2025-26		
		GROSS	SAF	GF/GP
<b>FY 2025-26 Supplementals</b>				
<b><u>FY 2025-26 Supplemental Changes</u></b>				
1	MPSERS costs	23,000,000.0	23,000,000	0
2	Brownfield redevelopment reimbursements	4,600,000.0	4,600,000	0
3	Student assessments - state	2,490,600.0	2,490,600	0
4	Foundation allowance costs	(113,500,000.0)	(113,500,000)	0
5	Special education costs	(93,500,000.0)	(93,500,000)	0
<b>TOTAL SCHOOL AID</b>		<b>(176,909,400.0)</b>	<b>(176,909,400)</b>	<b>0</b>