

MSBO School Finance and ISD Committee Minutes

Online Zoom Meeting

June 18, 2021

The meeting opened at 9:30am. with Bob Dwan from MSBO and Stacey Viers, President, giving a welcome.

Legislative/FY21-22 Budget Status Update-Abby Sypher and Matt Kurta, Karoub Associates:

Matt Kurta-We have 2 weeks of the Legislature still in session, attempting to have a budget by 6/30/21. The question they are trying to solve is “how much do we spend and how much do we “bank””.

Abby Sypher-The special education cost reimbursement is in play again. Special education costs and equity has been discussed a lot downtown due to the pandemic-lots of presentations by parents. We have to provide services to students whether we have money in our budget or not.

ESSER Update-Kevin Walters

The chances of having a budget available by June 30th are dwindling. Use the MDE Program Allocation page for your allocation-the formula does not change. ESSER III will be in Nexsys System-mid to late July when MDE can test the system.

PFM Group Consulting, LLC-“Emerging Best Practices in Leveraging ESSER II and ARP ESSER Funds” -Meredith Brett and Ian Tyson

Provided a Powerpoint on how to spend the ESSER funds. We need to think outside the box and have “big ideas”. ESSER III adds 20% set aside for learning loss. These are historic level investments in our schools, extended impact through 9/30/24. ESSER III should be available to request in August.

MSBO Update by Bob Dwan

Business Manager/CPA conference is over, all sessions were recorded. The annual conference sessions are available through 6/30/21. Financial statement prep and Group Solutions will be in person. The MDE workshop will be moved up to September and the School Finance Committee will be moved to October, hoping for an up north in person meeting.

Roundtable discussion was offered.

Next meeting will be in the fall.

Meeting adjourned at 11:20 a.m.

Submitted by:

Carol Laux (Secretary)

Director of Finance, Carrollton Public Schools