

MSBO ISD/School Finance Committee Minutes
Online Zoom Meeting
January 12, 2024

The meeting opened at 12:30pm. Michael Klosowski, Chairperson, welcoming 130+ attendees online.

Consensus Revenue Estimating Conference Debrief-Ryan Bergan, Senate Fiscal Agency & Noel Benson, House Fiscal Agency:

- January 2024 CREC had minimal changes from May 2023 forecast
- Pupil membership estimates show declining enrollment
- Senate & HFA numbers differ slightly but close in estimates
- Funding looks good but won't look the same as the last 2 years
- Estimates support all on-going funding but one-time funding is still unclear. List to be shared with MSBO to help schools with budget planning

Next meeting will be February 16, 2024, remote.

Michael Klosowski, Chairperson, reminded everyone of the Financial Strategies Conference January 16 & 17, 2024 and gave thanks to all.

Meeting adjourned at 1:05p

Submitted by:

Lori Mayo (Secretary)

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