# 2022 Consolidated Application

Intro to the new Consolidated Application in NexSys





# Office of Educational Supports Mission Statement

To accelerate student achievement through school improvement by working as partners to maximize the allowable use of supplementary resources.

The primary goal of the Office is to support schools in helping all students learn and achieve high standards. Team members work together to help Local Educational Agencies (LEAs) implement functional school improvement plans aligned to high standards, improve student performance on both State and local assessments, and target supplementary resources more effectively to support educators in achieving these results.





# The "New" Consolidated Application

- One seamless applications to merge:
  - TISS
  - Equitable Services Worksheet
  - Consolidated Application
- Added error checks to reduce application errors
- Simplified navigation through the application
- Link to MICIP to reduce duplicative data entry
- Added support for line items in the budget via inclusion of a strategy with the description





# Two Significant Changes

- 1. Funding "flows" through the application
  - Starts with grants acceptance
  - Decision points along the way
  - Ends with budgets



- Budget item types and sub-types
- Designation of facility or private schools (as applicable)
- Strategies
- Focus areas (as applicable)
- Authorized activities (as applicable)
- Activities and Budget Description





# Grant Acceptance



#### Instructions

- 1. For each grant source, indicate the amount of the allocation being accepted.
- 2. If applicable, for each grant sources with carryover available, indicate the amount of carryover being accepted.
- NOTE: Available carryover not accepted prior to the end of the application year will be forfeited by the LEA.
- 3. For any grant source with a current availability of \$0 where an LEA anticipates receiving an availability at a later date and desires to retain prior budget details and/or begin work on a preliminary budget, select Apply Later.
- 4. Total accepted will be calculated when screen is saved.

### **Grant Acceptance**

	*						
Grant Source	Allocation Available	Accepted Amount	Total Carryover	Carryover Available	Carryover Accepted	Total Accepted	Apply Later
Title I, Part A - Improving Basic Programs	ss	\$ 1	s0	\$0	\$ 0	\$1	
Title I, Part A - Neglected	\$0	\$ 0	\$0	\$0	\$ 0	\$0	✓
Title I, Part C - Migratory Education (Regular School Year)	\$\$0	\$ 1	\$0	\$0	\$ 0	\$1	
Title I, Part D - Neglected and Delinquent	\$\$0	\$ 1	s0	\$0	\$ 0	<b>S</b> 1	
Title II, Part A - Supporting Effective Instruction	\$17547.00	\$ 17547	\$0	\$0	\$ 0	\$17547	
Title III, Part A - Language Instruction for English Learners	\$\$0	\$ 1	\$0	\$0	\$ 0	\$1	
Title III, Part A - Language Instruction for Immigrant Students	\$\$0	\$ 1	50	\$0	\$ 0	\$1	
Title IV, Part A - Student Support and Academic Enrichment	\$10000.00	\$ 10000	s0	\$0	\$ 0	s10000	
Title V, Part B - Rural and Low-Income School Program	ss0	\$ 1	s0	\$0	\$ 0	\$1	





# New Fund Transfers

## **New Funds Transfers**

Recipient Grant	Accepted Amount	Froi	m Title II, Part A	Fro	m Title IV, Part A	Availability After Transfers
Title I, Part A - Improving Basic Programs	\$183932	\$	200	\$	400	\$184532
Title I, Part A - Neglected	\$0	\$	0	\$	0	\$0
Title I, Part C - Migratory Education (Regular School Year)	\$20	\$	200	\$	400	\$620
Title I, Part D - Neglected and Delinquent	\$0	\$	0	\$	0	\$0
Title II, Part A - Supporting Effective Instruction	\$45529			\$	400	\$44929
Title III, Part A - Language Instruction for English Learners	\$0	\$	0	\$	0	\$0
Title III, Part A - Language Instruction for Immigrant Students	\$10000	\$	200	\$	400	\$10600
Title IV, Part A - Student Support and Academic Enrichment	\$25000	\$	200			\$23200
Title V, Part B - Rural Education (RLIS)	\$75000	\$	200	\$	400	\$75600
Title V, Part B - Rural Education (SRSA)		\$	0	\$	0	\$0







## **New Administrative Costs**

Recipient Grant	Maximum Indirect on Allocation 3.01%	Budgeted Indirect on Allocation	Maximum Indirect on Title II Transfer	Budgeted Indirect On Title II Transfer	Maximum Indirect on Title IV Transfer	Budgeted Indirect On Title IV Transfer	Budgeted Direct Admin Costs	Availability After Transfers	Total Admin Cost Percent
Title I, Part A - Improving Basic Programs	\$5,374	\$5,000	\$5	\$220	\$11	\$230	\$40	\$184,532	2.98%
Title I, Part A - Neglected	\$0	\$	\$5	\$	\$11	\$	\$	\$600	0.00%
Title I, Part C - Migratory Education (Regular School Year)	\$0	\$	\$5	\$	\$11	S	\$	\$600	0.00%
Title I, Part D – Delinquent	\$0	\$.	\$5	\$	\$11	\$	\$	\$600	0.00%
Title II, Part A - Supporting Effective Instruction	\$1,318	\$ 1,318	\$0	\$0	\$11	<b>s</b> 11	\$	\$44,099	3.01%
Title III, Part A - Language Instruction for English Learners	\$0	<b>s</b> 0	\$6	\$	\$12	S	\$	\$660	0.00%
Title III, Part A - Language Instruction for Immigrant Students	\$292	\$	\$5	\$ 1	\$11	<b>s</b> 1	\$	\$10,600	.02%
Title IV, Part A - Student Support and Academic Enrichment	\$496	\$ 400	\$5	\$ 5	0	\$0	\$	\$21,570	1.88%
Title V, Part B - Rural Education (RLIS)	\$2,191	\$ 2,191	\$5	\$ 5	\$11	\$ 11	<b>\$</b> 5	\$75,600	2.93%
Title V, Part B - Rural Education (SRSA)*	\$0	\$0	\$5	\$ 1	\$11	\$ 1	\$ 1	\$600	.50%







## Title I Eligible Schools

Is District Required to Serve Schools in Rank Order? Yes

Grouping Type for Rank Order (if applicable)

Grade Span

Group	School Code	Public School Attendance Area	Grade Span Grouping	Percent Low- Income	Current Year Title I Eligible?	Prior Year Title I Eligible & Served?	Program Type	Skipped?
9-12	470301038	Fowlerville Online Learning Academy	9-12	36,36%	✓		Unfunded 🗸	
9-12	470301286	Fowlerville High School	9-12	30.48%			~	
6-8	470308712	Fowlerville Junior High School	6-8	36.55%	✓		Unfunded 🗸	
3-5	470307706	Natalie Kreeger Elementary School	3-5	37.43%	✓	<b>✓</b>	Schoolwide 🗸	
K-2	470301285	H.T. Smith Elementary School	K-2	40.50%	✓	<b>✓</b>	Schoolwide 🗸	





## **Budget Areas**

Budget Areas	Availability	Budgeted	Balance
Administrative Budget	S1	5	2 <b>s-1</b>
Equitable Services	\$7,554	\$1,309	9 \$6,245
Program Budget	\$66,157	7 \$89	\$66,072
SRSA Flex - Title I, Par	t A N/A	s'	N/A
SRSA Flex - Title III -	EL N/A	S:	3 N/A
SRSA Flex - Title III	· IS N/A	\$33	B N/A
SRSA Flex - Title II, Par	t A N/A	S4	1 N/A
SRSA Flex - Title IV, Par	t B N/A	\$44	1 N/A
Transfer to Title I, Part A Schools	\$182	\$10,782	s-10,600
Transfer to Title I, Part A Neglected Facilities	\$404	1 \$14	4 \$390
Transfer to Title I, Part C	52	2 \$1	3 5-11
Transfer to Title I, Part D Delinquent Facilities	52	2 \$12	2 \$-10
Transfer to Title III - EL	\$432	\$402	2 \$30
Transfer to Title III - IS	\$403	\$402	2 \$1
Transfer to Title IV, Part A	\$402	2 \$402	2 50
Transfer to Title V - SRSA	\$402	2 \$402	2 50
Transfer to Title V - RLIS	\$402	2 \$402	2 50
TOTAL	\$76,343	\$14,22	7 \$62,116

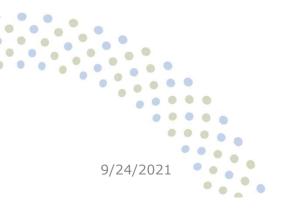


Budget Areas	Availability	Budgeted	Balance
Equitable Services	\$9,488	\$0	\$9,488
Title I Basic Program Administrative Budget	\$60	\$60	\$0
Other District Costs Budget	\$0	\$0	\$0
District Parent & Family Engagement	\$10	\$10	\$0
Title I Schools	\$199,564	\$0	\$199,564
School Parent & Family Engagement	\$90	\$90	\$0
Title I Neglected Program Administrative Budget	\$13	\$0	\$13
Title I Neglected Facilities	\$-13	\$0	\$-13
TOTAL	\$209,112	\$60	\$209,052



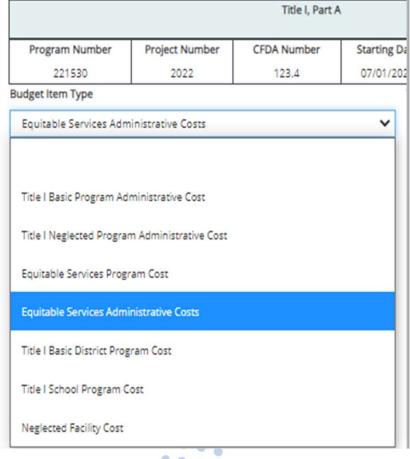


# Budgeting with a Purpose





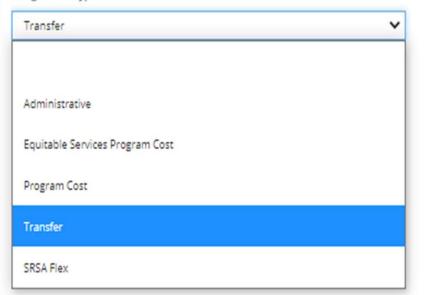
## **Budget Item**



## **Budget Item**

	Title II, Part A - Supporting Effective Instruction							
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year			
220520	2022	123.4	07/01/2021	09/30/2022	2022			

**Budget Item Type** 





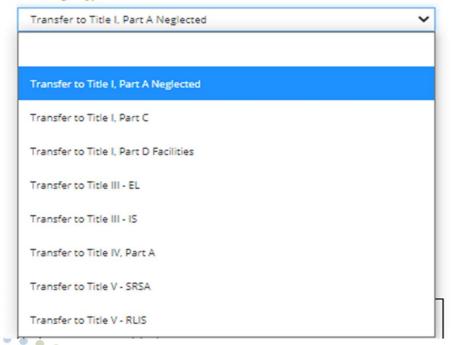
## **Budget Item**

Title II, Part A - Supporting Effective Instruction							
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year		
220520	2022	123.4	07/01/2021	09/30/2022	2022		

#### **Budget Item Type**



#### Sub-Budget Type

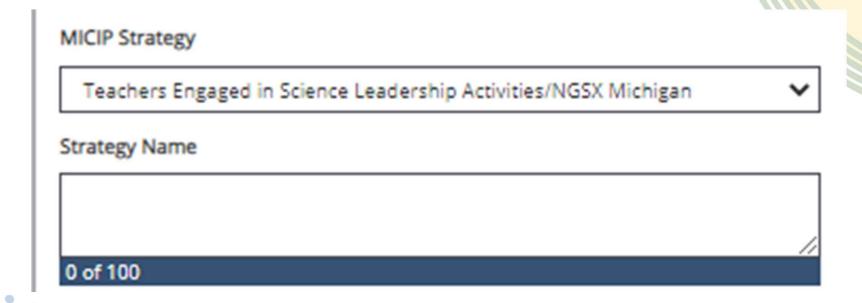






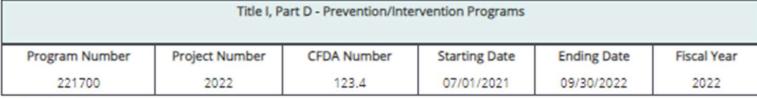
# Adding a Strategy

9/24/2021





## **Budget Item**



#### Budget Item Type



#### **Delinquent Facility**

Kent Co. Correctional Facility - Lighthouse Academy Pier

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Kent Co. Juvenile Detention Center - Waalkes

20th Circuit Court Ottawa Co. Juvenile Detention Center



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# Equitable Services – Private Schools

## **Budget Item**

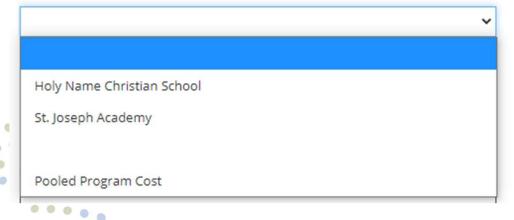
Title I, Part A							
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year		
221530	2022	123.4	07/01/2021	09/30/2022	2022		

Budget Item Type Text Label

Equitable Services Program Cost 

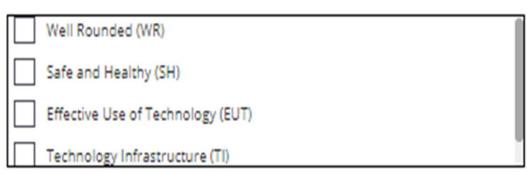
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#### Facility/Private School





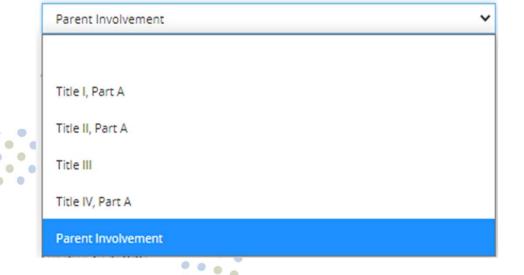
#### Focus Areas



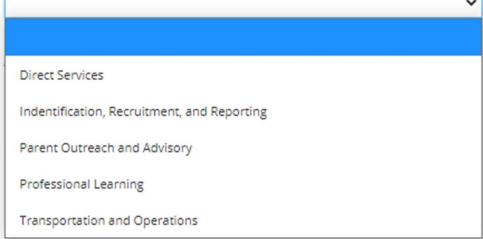


#### Authorized Activity Type

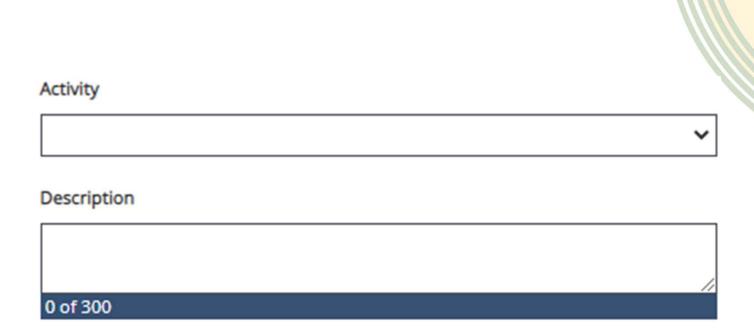
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#### Authorized Activity Type



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# Questions

