



2022 Consolidated Application

Intro to the new Consolidated Application in
NexSys



Office of Educational Supports Mission Statement

To accelerate student achievement through school improvement by working as partners to maximize the allowable use of supplementary resources.

The primary goal of the Office is to support schools in helping all students learn and achieve high standards. Team members work together to help Local Educational Agencies (LEAs) implement functional school improvement plans aligned to high standards, improve student performance on both State and local assessments, and target supplementary resources more effectively to support educators in achieving these results.



The “New” Consolidated Application

- One seamless applications to merge:
 - TISS
 - Equitable Services Worksheet
 - Consolidated Application
- Added error checks to reduce application errors
- Simplified navigation through the application
- Link to MICIP to reduce duplicative data entry
- Added support for line items in the budget via inclusion of a strategy with the description





Two Significant Changes

1. Funding “flows” through the application
 - Starts with grants acceptance
 - Decision points along the way
 - Ends with budgets
2. Budgeting with a purpose
 - Budget item types and sub-types
 - Designation of facility or private schools (as applicable)
 - Strategies
 - Focus areas (as applicable)
 - Authorized activities (as applicable)
 - Activities and Budget Description



Grant Acceptance

Instructions:

1. For each grant source, indicate the amount of the allocation being accepted.
2. If applicable, for each grant sources with carryover available, indicate the amount of carryover being accepted.
NOTE: Available carryover not accepted prior to the end of the application year will be forfeited by the LEA.
3. For any grant source with a current availability of \$0 where an LEA anticipates receiving an availability at a later date and desires to retain prior budget details and/or begin work on a preliminary budget, select Apply Later.
4. Total accepted will be calculated when screen is saved.

Grant Acceptance

Grant Source	Allocation Available	Accepted Amount	Total Carryover	Carryover Available	Carryover Accepted	Total Accepted	Apply Later	
Title I, Part A - Improving Basic Programs	\$1	\$1	\$0	\$0	\$0	\$1	<input type="checkbox"/>	
Title I, Part A - Neglected	\$0	\$0	\$0	\$0	\$0	\$0	<input checked="" type="checkbox"/>	
Title I, Part C - Migratory Education (Regular School Year)	\$1	\$1	\$0	\$0	\$0	\$1	<input type="checkbox"/>	
Title I, Part D - Neglected and Delinquent	\$1	\$1	\$0	\$0	\$0	\$1	<input type="checkbox"/>	
Title II, Part A - Supporting Effective Instruction	\$17547.00	\$17547	\$0	\$0	\$0	\$17547	<input type="checkbox"/>	
Title III, Part A - Language Instruction for English Learners	\$1	\$1	\$0	\$0	\$0	\$1	<input type="checkbox"/>	
Title III, Part A - Language Instruction for Immigrant Students	\$1	\$1	\$0	\$0	\$0	\$1	<input type="checkbox"/>	
Title IV, Part A - Student Support and Academic Enrichment	\$10000.00	\$10000	\$0	\$0	\$0	\$10000	<input type="checkbox"/>	
Title V, Part B - Rural and Low-Income School Program	\$1	\$1	\$0	\$0	\$0	\$1	<input type="checkbox"/>	

New Fund Transfers

New Funds Transfers

Recipient Grant	Accepted Amount	From Title II, Part A	From Title IV, Part A	Availability After Transfers
Title I, Part A - Improving Basic Programs	\$183932	\$ 200	\$ 400	\$184532
Title I, Part A - Neglected	\$0	\$ 0	\$ 0	\$0
Title I, Part C - Migratory Education (Regular School Year)	\$20	\$ 200	\$ 400	\$620
Title I, Part D - Neglected and Delinquent	\$0	\$ 0	\$ 0	\$0
Title II, Part A - Supporting Effective Instruction	\$45529		\$ 400	\$44929
Title III, Part A - Language Instruction for English Learners	\$0	\$ 0	\$ 0	\$0
Title III, Part A - Language Instruction for Immigrant Students	\$10000	\$ 200	\$ 400	\$10600
Title IV, Part A - Student Support and Academic Enrichment	\$25000	\$ 200		\$23200
Title V, Part B - Rural Education (RLIS)	\$75000	\$ 200	\$ 400	\$75600
Title V, Part B - Rural Education (SRSA)		\$ 0	\$ 0	\$0



New Administrative Costs

Recipient Grant	Maximum Indirect on Allocation 3.01%	Budgeted Indirect on Allocation	Maximum Indirect on Title II Transfer	Budgeted Indirect On Title II Transfer	Maximum Indirect on Title IV Transfer	Budgeted Indirect On Title IV Transfer	Budgeted Direct Admin Costs	Availability After Transfers	Total Admin Cost Percent
Title I, Part A - Improving Basic Programs	\$5,374	\$5,000	\$5	\$220	\$11	\$230	\$40	\$184,532	2.98%
Title I, Part A - Neglected	\$0	\$	\$5	\$	\$11	\$	\$	\$600	0.00%
Title I, Part C - Migratory Education (Regular School Year)	\$0	\$	\$5	\$	\$11	\$	\$	\$600	0.00%
Title I, Part D - Delinquent	\$0	\$	\$5	\$	\$11	\$	\$	\$600	0.00%
Title II, Part A - Supporting Effective Instruction	\$1,318	\$ 1,318	\$0	\$0	\$11	\$ 11	\$	\$44,099	3.01%
Title III, Part A - Language Instruction for English Learners	\$0	\$ 0	\$6	\$	\$12	\$	\$	\$660	0.00%
Title III, Part A - Language Instruction for Immigrant Students	\$292	\$	\$5	\$ 1	\$11	\$ 1	\$	\$10,600	.02%
Title IV, Part A - Student Support and Academic Enrichment	\$496	\$ 400	\$5	\$ 5	0	\$0	\$	\$21,570	1.88%
Title V, Part B - Rural Education (RLIS)	\$2,191	\$ 2,191	\$5	\$ 5	\$11	\$ 11	\$ 5	\$75,600	2.93%
Title V, Part B - Rural Education (SRSA)*	\$0	\$0	\$5	\$ 1	\$11	\$ 1	\$ 1	\$600	.50%

Title I Eligible Schools

Is District Required to Serve Schools In Rank Order? Yes

Grouping Type for Rank Order (if applicable) Grade Span

Group	School Code	Public School Attendance Area	Grade Span Grouping	Percent Low-Income	Current Year Title I Eligible?	Prior Year Title I Eligible & Served?	Program Type	Skipped?
9-12	470301038	Fowlerville Online Learning Academy	9-12	36.36%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Unfunded ▼	<input type="checkbox"/>
9-12	470301286	Fowlerville High School	9-12	30.48%	<input type="checkbox"/>	<input type="checkbox"/>	▼	<input type="checkbox"/>
6-8	470308712	Fowlerville Junior High School	6-8	36.55%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Unfunded ▼	<input type="checkbox"/>
3-5	470307706	Natalie Kreeger Elementary School	3-5	37.43%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Schoolwide ▼	<input type="checkbox"/>
K-2	470301285	H.T. Smith Elementary School	K-2	40.50%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Schoolwide ▼	<input type="checkbox"/>

Budget Areas


Budget Areas	Availability	Budgeted	Balance
Administrative Budget	\$1	\$2	\$-1
Equitable Services	\$7,554	\$1,309	\$6,245
Program Budget	\$66,157	\$85	\$66,072
SRSA Flex - Title I, Part A	N/A	\$1	N/A
SRSA Flex - Title III - EL	N/A	\$3	N/A
SRSA Flex - Title III - IS	N/A	\$33	N/A
SRSA Flex - Title II, Part A	N/A	\$4	N/A
SRSA Flex - Title IV, Part B	N/A	\$44	N/A
Transfer to Title I, Part A Schools	\$182	\$10,782	\$-10,600
Transfer to Title I, Part A Neglected Facilities	\$404	\$14	\$390
Transfer to Title I, Part C	\$2	\$13	\$-11
Transfer to Title I, Part D Delinquent Facilities	\$2	\$12	\$-10
Transfer to Title III - EL	\$432	\$402	\$30
Transfer to Title III - IS	\$403	\$402	\$1
Transfer to Title IV, Part A	\$402	\$402	\$0
Transfer to Title V - SRSA	\$402	\$402	\$0
Transfer to Title V - RLIS	\$402	\$402	\$0
TOTAL	\$76,343	\$14,227	\$62,116

Budget Areas

Budget Areas	Availability	Budgeted	Balance
Equitable Services	\$9,488	\$0	\$9,488
Title I Basic Program Administrative Budget	\$60	\$60	\$0
Other District Costs Budget	\$0	\$0	\$0
District Parent & Family Engagement	\$10	\$10	\$0
Title I Schools	\$199,564	\$0	\$199,564
School Parent & Family Engagement	\$90	\$90	\$0
Title I Neglected Program Administrative Budget	\$13	\$0	\$13
Title I Neglected Facilities	\$-13	\$0	\$-13
TOTAL	\$209,112	\$60	\$209,052



Budgeting with a Purpose



9/24/2021

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Budget Item

Title I, Part A			
Program Number	Project Number	CFDA Number	Starting Date
221530	2022	123.4	07/01/2021

Budget Item Type

Equitable Services Administrative Costs ▼

Title I Basic Program Administrative Cost

Title I Neglected Program Administrative Cost

Equitable Services Program Cost

Equitable Services Administrative Costs

Title I Basic District Program Cost

Title I School Program Cost

Neglected Facility Cost

Budget Item

Title II, Part A - Supporting Effective Instruction					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
220520	2022	123.4	07/01/2021	09/30/2022	2022

Budget Item Type

Transfer ▼

Administrative

Equitable Services Program Cost

Program Cost

Transfer

SRSA Flex

Budget Item

Title II, Part A - Supporting Effective Instruction					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
220520	2022	123.4	07/01/2021	09/30/2022	2022

Budget Item Type

Transfer

Sub-Budget Type

Transfer to Title I, Part A Neglected

Transfer to Title I, Part A Neglected

Transfer to Title I, Part C

Transfer to Title I, Part D Facilities

Transfer to Title III - EL

Transfer to Title III - IS

Transfer to Title IV, Part A

Transfer to Title V - SRSA

Transfer to Title V - RLIS

Adding a Strategy

MICIP Strategy

Teachers Engaged in Science Leadership Activities/NGSX Michigan



Strategy Name

0 of 100

Budget Item

Title I, Part D - Prevention/Intervention Programs					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
221700	2022	123.4	07/01/2021	09/30/2022	2022

Budget Item Type

Delinquent Facility Cost



Delinquent Facility

Kent Co. Correctional Facility - Lighthouse Academy Pier



Kent Co. Correctional Facility - Lighthouse Academy Pier

Kent Co. Juvenile Detention Center - Waalkes

20th Circuit Court Ottawa Co. Juvenile Detention Center

Equitable Services – Private Schools

Budget Item

Title I, Part A					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
221530	2022	123.4	07/01/2021	09/30/2022	2022

Budget Item Type

Text Label

{pgf54396-1-1-1-1}

Facility/Private School

Holy Name Christian School

St. Joseph Academy

Pooled Program Cost

Focus Areas

- ☐ Well Rounded (WR)
- ☐ Safe and Healthy (SH)
- ☐ Effective Use of Technology (EUT)
- ☐ Technology Infrastructure (TI)

Authorized Activity Type

Parent Involvement ▼

- Title I, Part A
- Title II, Part A
- Title III
- Title IV, Part A
- Parent Involvement**

Authorized Activity Type

▼

- Direct Services**
- Identification, Recruitment, and Reporting
- Parent Outreach and Advisory
- Professional Learning
- Transportation and Operations

Activity

Description

0 of 300

[Consolidated Application Help Document](#)



Questions

