

MSBO School Finance Committee Minutes
Online Zoom Meeting
May 19, 2023

The meeting opened at 12:30pm. Michael Klosowski, President, giving a welcome.

**Consensus Revenue Estimating Conference – Ryan Bergan, Senate Fiscal Agency
and Jacqueline Mullen, House Fiscal Agency:**

- SAF had small overall changes from January. The majority of the changes came from the GF
- Changes were mainly due to the tax changes.
- SAF is projected to level off for the next two to three years. GF is looking to dip through 2024-25.
- Pupil Membership forecast had small changes from January.
- No projected deposit or withdrawal from the BSF (Budget Stabilization Fund)
- Some of the ending balance is due to one-time money.

Roundtable discussion was offered.

Next meeting will be on June 16, 2023.

Meeting adjourned at 12:54 p.m.

Submitted by:

Mark Mesbergen (Secretary)

Director of Business Services, Fruitport Community Schools and North Muskegon Public Schools