

School Aid Fund**Beginning SAF Balance**

	<u>FY 25</u>	<u>FY 26</u>
Beginning SAF Balance	\$1,257.6	\$1,240.4

Resources

Consensus Revenue Estimate: May 2024	\$18,146.9	\$18,572.5
Jan 2025 CREC	312.7	319.0
May 2025 CREC	85.6	42.8
GF/GP Grant	78.8	50.1
Restricted Funds	701.8	
Federal Aid	2,272.8	2,407.7
Total Resources	21,598.6	21,392.1

Expenditures

School Aid: Ongoing	\$19,460.4	\$19,460.4
School Aid: One-time	1,183.9	
Jan 25 CREC Adjustments	(80.6)	(145.6)
May 25 CREC Adjustments	2.3	75.1
2024 PA 148 Supplemental	126.0	
Community Colleges - SAF	461.9	482.1
Higher Education - SAF	462.0	450.8
Total Expenditures	\$21,615.9	\$20,322.7

Ending SAF Balance

Ending SAF Balance	<u>\$1,240.4</u>	<u>\$2,309.8</u>
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*Ongoing Balance**\$618.1 \$1,069.4**One-time Balance (SAF)**\$622.3 \$1,240.4*

General Fund/General Purpose**Beginning GF/GP Balance**

	<u>FY 25</u>	<u>FY 26</u>
Beginning GF/GP Balance	\$2,148.5	\$718.7

Resources

Consensus Revenue Estimate: May 2024	\$14,257.8	\$14,886.5
Jan 2025 CREC	457.7	591.2
May 2025 CREC	(221.6)	(363.1)
Revenue Sharing	(552.2)	(552.2)
Other	(12.6)	(177.6)
Total Resources	13,929.1	14,384.8

Expenditures

Appropriations: Ongoing	\$13,552.9	\$13,582.1
Appropriations: One-time	1,243.6	
GF/GP to School Aid	78.8	50.1
GF/GP to CDTF (School Aid)	77.7	
Baseline Adjustments	234.2	517.1
Supplementals/Other	171.6	118.7
Total Expenditures	\$15,358.9	\$14,492.6

Ending GF/GP Balance

	<u>\$718.7</u>	<u>\$610.9</u>
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