

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2025-26, FY 2026-27, and FY 2027-28**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>MAY 2025 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM MAY ESTIMATE</u>	<u>PROPOSED JAN 2026 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2025-26				
LOCAL DISTRICTS	1,220,800	(4,200)	1,216,600	(13,384)
PUBLIC SCHOOL ACADEMIES	157,000	(1,800)	155,200	850
TOTAL	1,377,800	(6,000)	1,371,800	(12,534)
FY 2026-27				
LOCAL DISTRICTS	1,210,100	(5,100)	1,205,000	(11,600)
PUBLIC SCHOOL ACADEMIES	160,000	(3,300)	156,700	1,500
TOTAL	1,370,100	(8,400)	1,361,700	(10,100)
FY 2027-28				
LOCAL DISTRICTS	N/A	N/A	1,193,200	(11,800)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	158,000	1,300
TOTAL	N/A	N/A	1,351,200	(10,500)
FY 2025-26* Nonpublic Dual Enrollment Cost in MiLEAP Budget	\$3,500,000	\$0	\$3,500,000	\$0

* Cost funded as one-time in FY 2025-26; FY 2026-27 cost not shown.



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

**Estimated FY 2026-27 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2025-26 Pupil Membership}}{\text{FY 2026-27 Pupil Membership}} = \frac{1,371,800}{1,361,700}$$
$$= 1.0074$$

**Estimated FY 2027-28 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2026-27 Pupil Membership}}{\text{FY 2027-28 Pupil Membership}} = \frac{1,361,700}{1,351,200}$$
$$= 1.0078$$

