



# MDE/MSBO Workshop Thursday, September 9, 2021 – Live-Webinar September 14-30, 2021 – On Demand

#### 8:45 – 9:00 am — Introduction and Overview

- Philip Boone, MDE and David Martell, MSBO Get an overview of the event!

## 9:00 - 9:30 am - Kick off with Governor

Whitmer and Dr. Rice — Governor Whitmer and Dr. Rice, MDE

Gain a view from the TOP as the Governor and State Superintendent share their views on the coming school year!

## 9:30 – 9:45 am — Introduction of MDE Staff

Video — Philip Boone, MDE

Learn how and who to contact at MDE with this introductory video.

# 9:45 – 10:25 am — Pupil Accounting Update

- Brian Ciloski, MDE

Discover the latest changes in pupil accounting "post-pandemic" that will keep your district in compliance and maximizing your student count accuracy.

### 10:25 – 10:35 am — Break

#### 10:35 - 11:05 am - CRF, FID, and Audit

**Updates** — Rebecca Dean, Caitlin Hengesbach, Christopher May, and Gloria Suggitt, MDE

Learn the proper accounting for the various new funding that impacts your FY2021 audit and how to stay on top of the compliance in the coming year.

## 11:05 – 11:50 am — State Aid Budget Update

— Philip Boone, MDE

With the finalization of the FY2021-22 School Aid budget, hear about the latest changes and new funding for your district!

#### 11:50 am – 12:30 pm — Lunch Break

### 12:30 – 1:00 pm — Child Nutrition Program

**Update —** Melanie Brummeler and Stacey Lamper-McFall, MDE

Learn the latest information on MDE Child Nutrition Programs for fiscal year 2021-2022.

#### 1:00 – 1:45 pm — Fiscal Health Assessments

— Jessica Thomas, Michigan Department of Treasury

Learn the fiscal health assessments approach and methodology, early warning, and how to avoid deficit spending looking 2-3 years down the road. Hear strategic planning and how to get additional support. Get your questions answered.

# 1:45 – 2:15 pm — Office of Special Education

**Financial Update —** John Andrejack and JL Purves, MDE and Alex Kontras, Public Sector Consultants

Understand the impact of IDEA, ARP Funds, MOE, Excess Cost and more on your district special education program.

### 2:15 – 2:30 pm — Break

2:30 – 3:00 pm — Legislative Update — Sheryl Kennedy, MDE and Peter Spadafore, MASA What's new in the legislative arena? Plenty! Hear from the Department's legislative affairs staff on the latest initiatives impacting your district in FY2021-22 and one of the top school management lobbyists addressing critical school legislation!

# 3:00 – 3:45 pm – ESSER II Clean Up and

**ESSER III Update** — *Kevin Walters, MDE* Gain a better understanding of the timing, compliance, and allowable costs considerations for the ESSER and ARP funding.

# 3:45 – 4:20 pm — MDE Breakout Rooms

Enter various breakout rooms for further discussion of your issues. Visit one or all in the time allocated!

4:20 – 4:30 pm — Overview and Wrap Up — Philip Boone, MDE and David Martell, MSBO