

MSBO – ISD/School Finance Committee
Meeting Minutes
June 16, 2022 – 9:30 am
MSBO

MSBO Staff Present:

Dwan, Bob

Martell, David

Members Present In-Person and Virtually

1. Call to Order – Kevin Kolb, Chairperson
2. Introduction of Members/Guests – Kevin Kolb, Chairperson
3. Legislative Update – Matt Kurta, Karoub Associates and Jen Smith, MASB
 - Not a lot of movement on the budget; lots of cancelled sessions
 - Budget discussions are happening and target amounts have been set; K-12 may get done by June 30
 - Desire to leave dollars on the table with tax cuts; maybe \$1m
 - Bill to repeal the WorkKeys testing for all
 - Bill to remove the SAT testing portion and removal on the transcript
 - HB4375 bill to change critical shortage and rehiring of retirees; immediate effect
4. Programming: MSU Education Policy Innovation Collaborative (EPIC) Study – Impact of Literacy Funding, Dr. David Knight, Emily Mohr, and Meg Turner, MSU
 - Read by Grade Three law evaluation study
 - Impact analysis; implementation study; classroom observations; cost effective analysis (some dollars written into the SA budget)
 - Reports are available on the website on some of the findings; will follow for 5 years
 - Cost study cost analysis – ask for volunteers to do an hour long interview to provide data
 - Seeking information on personnel involved for implementation (FTE)
 - What dollars were unfunded, i.e. Early Literacy coach match dollars
 - Questions would be shared prior to the interview to gather data and prepare
 - Equity piece; all ISDs received 2 literacy coach grants
5. MSBO Update - Bob Dwan, MSBO
 - Business Manager/CPA and Financial Statement conferences are completed
 - May consider hybrid options for the future
 - Property Tax workshop July 12th; in person
 - August 11th back to school conference; live webinar
 - Facilities conference on October 2nd
 - Talking about an up north meeting in October
 - MDE workshop will be in September; virtual
6. Old Business
 - None
7. Round Table
 - IDEA Allocations
 - ARP IDEA grant applications
8. Adjournment
 - Next Meeting - September 2022