

**SCHOOL AID  
P.A. 15 of 2025 – ARTICLE I**

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/ FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE	FY 2025-26 GOV.'S REC.	FY 2025-26 SENATE	FY 2025-26 HOUSE	FY 2025-26 INITIAL APPROPS.	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions .....	0.0	0.0	0.0	0.0	0.0	N/A	N/A
<b>GROSS.....</b>	<b>21,084,570,400</b>	<b>21,192,282,600</b>	<b>21,805,290,900</b>	<b>21,905,761,100</b>	<b>21,288,831,700</b>	<b>204,261,300</b>	<b>1.0</b>
Less:							
Interdepartmental Grants Received .....	0	0	0	0	0	0	0.0
<b>ADJUSTED GROSS .....</b>	<b>21,084,570,400</b>	<b>21,192,282,600</b>	<b>21,805,290,900</b>	<b>21,905,761,100</b>	<b>21,288,831,700</b>	<b>204,261,300</b>	<b>1.0</b>
Less:							
Federal Funds.....	2,272,793,500	2,407,708,500	2,407,708,500	2,408,008,500	2,407,708,500	134,915,000	5.9
Local and Private.....	0	0	0	0	0	0	0.0
<b>TOTAL STATE SPENDING .....</b>	<b>18,811,776,900</b>	<b>18,784,574,100</b>	<b>19,397,582,400</b>	<b>19,497,752,600</b>	<b>18,881,123,200</b>	<b>69,346,300</b>	<b>0.4</b>
Less:							
Other State Restricted Funds .....	18,732,946,300	18,730,998,000	19,347,155,700	19,425,772,000	18,807,972,100	75,025,800	0.4
<b>GENERAL FUND/GENERAL PURPOSE ...</b>	<b>78,830,600</b>	<b>53,576,100</b>	<b>50,426,700</b>	<b>71,980,600</b>	<b>73,151,100</b>	<b>(5,679,500)</b>	<b>(7.2)</b>
<b>PAYMENTS TO LOCALS .....</b>	<b>17,366,388,900</b>	<b>17,363,633,000</b>	<b>17,986,774,200</b>	<b>17,873,686,700</b>	<b>17,433,304,100</b>	<b>66,915,200</b>	<b>0.4</b>

Includes Ongoing and One-time Appropriations as of October 7, 2025

**FY 2025-26 Change From  
FY 2024-25 Year-to-Date**

**A. CURRENT SERVICES BASELINE (CSB) ADJUSTMENTS**

<b>1. Michigan Public School Employees' Retirement System (MPSERS) Rate Cap.</b> The budget includes \$591.5 million School Aid Fund (SAF) to fund increased MPSERS unfunded actuarial accrued liabilities (UAAL) costs above the statutory rate cap. (The statutory rate cap was lowered from 20.96% of covered payroll for MPSERS members to 15.21% on October 1, 2025, because of changes in Public Act 127 of 2024.)	Gross Restricted GF/GP	591,500,000 591,500,000 0
<b>2. Special Education Costs.</b> The budget includes \$167.4 million SAF for increased special education costs.	Gross Restricted GF/GP	167,400,000 167,400,000 0
<b>3. Federal Grants.</b> The budget reflects increased Federal authorization for various grants, including a Title I increase (\$50.0 million) and an increase for Title IV, student support and academic enrichment (\$20.0 million).	Gross Federal GF/GP	75,915,000 75,915,000 0
<b>4. Special Education – Federal IDEA.</b> The budget reflects increased Federal authorization for special education programs.	Gross Federal GF/GP	50,000,000 50,000,000 0
<b>5. Expanded Breakfast/Lunch Programs.</b> The budget includes \$30.0 million ongoing SAF to replace \$30.0 million one-time funding from the School Meals Reserve Fund.	Gross Restricted GF/GP	30,000,000 30,000,000 0
<b>6. School Lunch Programs - Federal Share.</b> The budget reflects increased Federal authorization for school lunches.	Gross Federal GF/GP	7,000,000 7,000,000 0
<b>7. Promise Zones.</b> The budget includes \$5.6 million SAF for promise zone reimbursements. Promise zones capture property tax growth to fund scholarships for local high school graduates.	Gross Restricted GF/GP	5,600,000 5,600,000 0
<b>8. Cash Flow Borrowing Costs.</b> The budget increases the appropriation for cash flow borrowing costs of the School Aid Fund.	Gross Restricted GF/GP	4,000,000 4,000,000 0

**FY 2025-26 Change From  
FY 2024-25 Year-to-Date**

<b>9. Center for Educational Performance and Information (CEPI) - Federal.</b> The budget reflects additional Federal authorization for CEPI.	Gross Federal GF/GP	2,000,000 2,000,000 0
<b>10. Payment in Lieu of Taxes (PILT) Reimbursement.</b> The budget includes \$265,000 SAF to reflect increased costs for PILT reimbursements.	Gross Restricted GF/GP	265,000 265,000 0
<b>11. Removal of FY 2024-25 One-Time Appropriations.</b> The budget removes all one-time items from the previous fiscal year, totaling \$934.6 million SAF, \$481.4 million Michigan Public School Employees' Retirement System (MPERS) Obligation Reform Reserve Fund, \$125.0 million School Transportation Fund, \$71.0 million Enrollment Stabilization Fund, \$30.0 million School Meals Reserve Fund, \$28.7 million GF/GP, and \$18.0 million Great Start Readiness Program (GSRP) Reserve Fund. The removed programs are listed below in Section L. Some of the removed items are funded again in FY 2025-26 and are also recorded as new programs below.	Gross Restricted GF/GP	(1,688,703,700) (1,660,003,700) (28,700,000)
<b>12. MPERS Cost Offset - Reduced UAAL Rate Cap.</b> The budget eliminates funding from FY 2024-25 that had effectively offset part of the UAAL cost for MPERS members. (The eliminated funding is mostly offset by increased costs for the MPERS rate cap due to changes in Public Act 127 of 2024.)	Gross Restricted GF/GP	(598,000,000) (598,000,000) 0
<b>13. Foundation Allowance Costs.</b> The budget reflects savings of \$300.0 million SAF from reduced foundation allowance costs due to reduced pupil counts and increased property taxable values.	Gross Restricted GF/GP	(300,000,000) (300,000,000) 0
<b>14. MPERS Costs.</b> The budget reflects savings of \$41.9 million SAF from lower pension costs for MPERS.	Gross Restricted GF/GP	(41,900,000) (41,900,000) 0
<b>B. NEW PROGRAMS</b>		
<b>1. Transportation Costs (One-Time).</b> The budget includes \$125.0 million from the School Transportation Fund for formula-based grants to districts for transportation costs. This item is continued from FY 2024-25.	Gross Restricted GF/GP	125,000,000 125,000,000 0

**FY 2025-26 Change From  
FY 2024-25 Year-to-Date**

<p><b>2. Infrastructure Grants (One-Time).</b> The budget includes \$100.0 million from the School Consolidation and Infrastructure Fund for competitive grants to districts and Intermediate School Districts (ISDs) for infrastructure needs identified in the statewide school infrastructure study. Priority is given to higher-poverty districts and for HVAC and roofing projects. Included language allows additional funding to be appropriated from the Fund if eligible applications exceed appropriated funding.</p>	<table border="0" style="width: 100%;"> <tr> <td style="width: 100px;">Gross</td> <td style="text-align: right;">100,000,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">100,000,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">0</td> </tr> </table>	Gross	100,000,000	Restricted	100,000,000	GF/GP	0
Gross	100,000,000						
Restricted	100,000,000						
GF/GP	0						
<p><b>3. Enrollment Stabilization (One-Time).</b> The budget includes \$71.0 million from the Enrollment Stabilization Fund for the purpose of stabilizing the effects of declining enrollment. Districts whose membership for the current year is less than in the previous fiscal year are eligible for formula-based funding to offset part of the reduced funding from the declining enrollment. This item is continued from FY 2024-25.</p>	<table border="0" style="width: 100%;"> <tr> <td style="width: 100px;">Gross</td> <td style="text-align: right;">71,000,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">71,000,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">0</td> </tr> </table>	Gross	71,000,000	Restricted	71,000,000	GF/GP	0
Gross	71,000,000						
Restricted	71,000,000						
GF/GP	0						
<p><b>4. Career and Technical Education (CTE) - Pathways to Success (One-Time).</b> The budget includes \$68.5 million SAF for a grant program to districts to create or sustain CTE programs. Districts must demonstrate that they are located in a CTE desert or that the district has a career and technical education gap. Additionally, \$1.5 million one-time SAF is allocated to an ISD or consortium of ISDs to implement a statewide public education campaign on the importance of CTE programs.</p>	<table border="0" style="width: 100%;"> <tr> <td style="width: 100px;">Gross</td> <td style="text-align: right;">70,000,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">70,000,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">0</td> </tr> </table>	Gross	70,000,000	Restricted	70,000,000	GF/GP	0
Gross	70,000,000						
Restricted	70,000,000						
GF/GP	0						
<p><b>5. Grow-Your-Own Educator Supports (One-Time).</b> The budget includes \$70.0 million SAF for a competitive grant program to districts, ISDs, and consortia of ISDs for grow your own programs and educator development programs. Grants are divided into three tiers, with award amounts ranging from no more than \$5.0 million to not less than \$40.0 million. These grants were previously funded in FY 2022-23.</p>	<table border="0" style="width: 100%;"> <tr> <td style="width: 100px;">Gross</td> <td style="text-align: right;">70,000,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">70,000,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">0</td> </tr> </table>	Gross	70,000,000	Restricted	70,000,000	GF/GP	0
Gross	70,000,000						
Restricted	70,000,000						
GF/GP	0						
<p><b>6. Literacy Supports (One-Time).</b> The budget includes \$70.0 million SAF for payments to improve educational outcomes in literacy. All districts and ISDs will receive payments, but districts and ISDs that adopt high quality literacy curriculum will receive a higher amount per pupil. This item is continued from FY 2024-25.</p>	<table border="0" style="width: 100%;"> <tr> <td style="width: 100px;">Gross</td> <td style="text-align: right;">70,000,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">70,000,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">0</td> </tr> </table>	Gross	70,000,000	Restricted	70,000,000	GF/GP	0
Gross	70,000,000						
Restricted	70,000,000						
GF/GP	0						
<p><b>7. Small Class Sizes Program (One-Time).</b> The budget includes \$65.0 million SAF for grants to eligible districts for pilot programs to maintain or establish small classes in grades K to 3 in eligible school buildings in the district. Recipients also must use at least 30% of their at-risk funds to support small class sizes, must maintain an average class size of no more than 17, and must not have more than 19 pupils in any particular class.</p>	<table border="0" style="width: 100%;"> <tr> <td style="width: 100px;">Gross</td> <td style="text-align: right;">65,000,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">65,000,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">0</td> </tr> </table>	Gross	65,000,000	Restricted	65,000,000	GF/GP	0
Gross	65,000,000						
Restricted	65,000,000						
GF/GP	0						

		<b>FY 2025-26 Change From FY 2024-25 Year-to-Date</b>	
<b>8. School Resource Officers (One-Time).</b>	The budget includes \$50.0 million SAF and \$3.5 million GF/GP for competitive grants to districts, ISDs, and nonpublic schools for school resource officers and safety dogs.	Gross	53,500,000
		Restricted	50,000,000
		GF/GP	3,500,000
<b>9. Mental Health Professionals (One-Time).</b>	The budget includes \$50.0 million SAF and \$3.5 million GF/GP for competitive grants to districts, ISDs, and nonpublic schools to hire or contract for support staff to address student mental health needs, including, but not limited to, school psychologists, social workers, and counselors.	Gross	53,500,000
		Restricted	50,000,000
		GF/GP	3,500,000
<b>10. Strong Beginnings Preschool Pilot (One-Time).</b>	The budget includes \$25.0 million SAF to implement phase 2 of a preschool pilot program to provide services to 3-year-old children. Funding is allocated over 2 years. This pilot was previously funded in FY 2023-24.	Gross	25,000,000
		Restricted	25,000,000
		GF/GP	0
<b>11. Great Start Readiness Program (GSRP) Transportation (One-Time).</b>	The budget includes \$18.0 million from the Great Start Readiness Program Reserve Fund to increase transportation reimbursements. This item is continued from FY 2024-25.	Gross	18,000,000
		Restricted	18,000,000
		GF/GP	0
<b>12. GSRP Classroom Startup Grants (One-Time).</b>	The budget includes \$10.0 million SAF for startup grants for new or expanding GSRP classrooms. Grants may be awarded in amounts up to \$50,000 per new or expanded classroom. This item is continued from FY 2024-25.	Gross	10,000,000
		Restricted	10,000,000
		GF/GP	0
<b>13. Language Essentials for Teachers of Reading and Spelling (LETRS): Professional Learning Early Literacy (One-Time).</b>	The budget includes \$10.0 million SAF for districts to provide LETRS professional development for educators. This item is continued from FY 2024-25.	Gross	10,000,000
		Restricted	10,000,000
		GF/GP	0
<b>14. FAFSA Completion (One-Time).</b>	The budget includes \$10.0 million SAF for districts to improve FAFSA completion rates. To be eligible for grants, districts must agree to require all students to complete the FAFSA to graduate from high school. This item is continued from FY 2024-25.	Gross	10,000,000
		Restricted	10,000,000
		GF/GP	0
<b>15. Community Violence Intervention Competitive Grants (One-Time).</b>	The budget includes \$10.0 million SAF for grants to districts to support the efforts of community violence intervention plans to reduce or prevent youth violence.	Gross	10,000,000
		Restricted	10,000,000
		GF/GP	0
<b>16. Expanded Breakfast/Lunch Program for Nonpublic Schools.</b>	The budget includes \$1.6 million GF/GP to expand the universal school meals program to nonpublic schools. To participate, a	Gross	1,600,000
		GF/GP	1,600,000

**FY 2025-26 Change From  
FY 2024-25 Year-to-Date**

nonpublic school must participate in the national school lunch program and meet all the same requirements of participation that public schools must meet.

- |  |                   |                  |
|--|-------------------|------------------|
| <p><b>17. Michigan Education Research Institute (MERI) Partnership (One-Time).</b> The budget includes \$1.0 million SAF to build and maintain a research ready dataset and conduct research of importance to the State's education goals. Research may include, but is not limited to, the educator shortage, early literacy initiative outcomes, and early childhood development programming outcomes. This item is continued from FY 2024-25.</p>   | <p>Gross</p>      | <p>1,000,000</p> |
|  | <p>Restricted</p> | <p>1,000,000</p> |
|  | <p>GF/GP</p>      | <p>0</p>         |
|  |                   |                  |
| <p><b>18. School Libraries Study (One-Time).</b> The budget includes \$250,000 SAF to Wayne State University to conduct a statewide study of Michigan's public school library programs. The committee funded by this grant must submit a report to the Legislature by December 31, 2026, that includes a long-term plan for Michigan's school library programs. The report may include the adoption of guidelines for school library facilities, budget, staffing, collection development, and curriculum standards for school library programs.</p> | <p>Gross</p>      | <p>250,000</p>   |
|  | <p>Restricted</p> | <p>250,000</p>   |
|  | <p>GF/GP</p>      | <p>0</p>         |

**C. PROGRAM INCREASES**

- |   |                   |                    |
|---|-------------------|--------------------|
| <p><b>1. Foundation Allowance.</b> The budget includes \$593.5 million SAF to increase the foundation allowance by \$442 (4.6%) to \$10,050 per pupil. Online cyber schools receive an increase of \$900 (9.8%), from \$9,150 to \$10,050 per pupil.</p>  | <p>Gross</p>      | <p>593,500,000</p> |
|   | <p>Restricted</p> | <p>593,500,000</p> |
|   | <p>GF/GP</p>      | <p>0</p>           |
|   |                   |                    |
| <p><b>2. At-Risk Pupil Support Base.</b> The budget includes \$258.7 million SAF to increase payments for at-risk students by 25%.</p>  | <p>Gross</p>      | <p>258,731,000</p> |
|   | <p>Restricted</p> | <p>258,731,000</p> |
|   | <p>GF/GP</p>      | <p>0</p>           |
|   |                   |                    |
| <p><b>3. Per-Pupil Mental Health and School Safety Grants (One-Time).</b> The budget removes \$25.0 million ongoing SAF and includes \$200.0 million one-time SAF for per-pupil payments to districts and ISDs for mental health and school safety purposes, a net increase of \$175.0 million. Also included is \$14.0 million one-time GF/GP for per-pupil payments to nonpublic schools.</p> | <p>Gross</p>      | <p>189,000,000</p> |
|   | <p>Restricted</p> | <p>175,000,000</p> |
|   | <p>GF/GP</p>      | <p>14,000,000</p>  |
|   |                   |                    |
| <p><b>4. Discretionary Payment (Detroit Public Schools Community District) (One-Time).</b> The budget includes \$124.0 million SAF to fund the portion of the foundation allowance that would otherwise be paid from an operational millage levied on non-homestead property in the City of Detroit.</p>  | <p>Gross</p>      | <p>124,000,000</p> |
|   | <p>Restricted</p> | <p>124,000,000</p> |
|   | <p>GF/GP</p>      | <p>0</p>           |

		<b>FY 2025-26 Change From FY 2024-25 Year-to-Date</b>	
<b>5. GSRP Base Funding.</b>	The budget includes \$28.5 million SAF to increase the per-slot rate by 4.6% and expand eligibility for GSRP from students living in families with household income below 400% FPL, to all students.	Gross	28,497,600
		Restricted	28,497,600
		GF/GP	0
<b>6. Before- and After-School Programs (One-Time).</b>	The budget removes \$50.0 million ongoing SAF and includes \$75.0 million in one-time SAF for before- and after-school programs, for a net increase of \$25.0 million. This item is continued from FY 2024-25.	Gross	25,000,000
		Restricted	25,000,000
		GF/GP	0
<b>7. Special Education Foundation Payment.</b>	The budget includes \$23.5 million SAF to increase the target foundation allowance received for each special education pupil to the new target foundation allowance.	Gross	23,500,000
		Restricted	23,500,000
		GF/GP	0
<b>8. MI Future Educator Student Teacher Stipend (One-Time).</b>	The budget includes \$20.0 million from the Educator Fellowship Public Provider Fund to supplement funding for student teacher stipends. The same amount was appropriated for this purpose in FY 2024-25.	Gross	20,000,000
		Restricted	20,000,000
		GF/GP	0
<b>9. Bilingual Education.</b>	The budget includes \$12.5 million SAF to increase payments for bilingual education by 25%.	Gross	12,546,500
		Restricted	12,546,500
		GF/GP	0
<b>10. MI Future Educator Fellowship (One-Time).</b>	The budget includes \$10.0 million from the Educator Fellowship Public Provider Fund to supplement funding for educator fellowships. The same amount was appropriated for this purpose in FY 2024-25.	Gross	10,000,000
		Restricted	10,000,000
		GF/GP	0
<b>11. CTE Incentive Payments (One-Time).</b>	The budget includes \$13.4 million one-time SAF for CTE incentive payments. Ongoing funding of \$5,304,000 SAF is eliminated in the budget, leaving a net increase of \$8.1 million, a 152.6% increase.	Gross	8,095,700
		Restricted	8,095,700
		GF/GP	0
<b>12. ISD General Operations Support.</b>	The budget includes \$3.7 million SAF to increase operations support for ISDs, a 4.6% increase.	Gross	3,733,000
		Restricted	3,733,000
		GF/GP	0
<b>13. Career and Technical Education.</b>	The budget includes \$1.8 million SAF to increase funding for CTE programs, an increase of 4.6%.	Gross	1,834,000
		Restricted	1,834,000
		GF/GP	0

**FY 2025-26 Change From  
FY 2024-25 Year-to-Date**

<b>14. Michigan Virtual High School.</b> The budget includes \$1.8 million ongoing GF/GP to replace one-time GF/GP in FY 2024-25.	Gross GF/GP	1,800,000 1,800,000
<b>15. Technology Regional Data Hubs (One-Time).</b> The budget includes \$1.5 million SAF to supplement ongoing funding to support the integration of local data systems into the Michigan data hub network.	Gross Restricted GF/GP	1,500,000 1,500,000 0
<b>16. Advanced Placement (AP) Incentive Program (One-Time).</b> The budget includes \$1.4 million GF/GP for a supplemental increase in AP incentive programs.	Gross GF/GP	1,400,000 1,400,000
<b>17. Rural and Isolated Districts.</b> The budget includes \$566,200 SAF to increase funding for rural and isolated districts, a 4.6% increase.	Gross Restricted GF/GP	566,200 566,200 0
<b>18. Dropout Recovery (One-Time).</b> The budget includes \$500,000 SAF to increase payments for dropout recovery programs. This item is continued from FY 2024-25.	Gross Restricted GF/GP	500,000 500,000 0
<b>19. Career and Technical Education/Dual Enrollment.</b> The budget includes \$368,000 to increase funding for CTE/dual enrollment programs, a 4.6% increase.	Gross Restricted GF/GP	368,000 368,000 0
<b>20. Robotics (One-Time).</b> The budget eliminates \$4,723,200 ongoing SAF in the robotics program and replaces it with \$5,000,000 in one-time funding from the State School Aid Pupil Support Reserve Fund, for a net increase of \$276,800.	Gross Restricted GF/GP	276,800 276,800 0

**D. PROGRAM ELIMINATIONS**

<b>1. MPSERS District Reimbursement.</b> The budget eliminates the MPSERS district reimbursement, which had previously effectively offset approximately 0.96% of MPSERS payroll costs for participating districts.	Gross Restricted GF/GP	(100,000,000) (100,000,000) 0
<b>2. Early Literacy District Grants.</b> The budget eliminates per-pupil funding (based on 1 <sup>st</sup> grade pupils) to districts that used funds to provide additional instructional time to pupils in grades pre-K to 5 who were identified to need additional support and interventions to read at grade level by the end of grade 3.	Gross Restricted GF/GP	(19,900,000) (19,900,000) 0

		<b>FY 2025-26 Change From FY 2024-25 Year-to-Date</b>	
<b>3. Great Start Early Childhood Block Grants.</b>	The budget eliminates funding for grants to ISDs to provide early childhood funding, home visits, and early childhood programs for children from birth through age 8.	Gross	(19,400,000)
		Restricted	(19,400,000)
		GF/GP	0
<b>4. Michigan Science, Technology, Engineering, and Mathematics (MiSTEM) Programs.</b>	The budget eliminates funding for MiSTEM programs.	Gross	(7,634,300)
		Restricted	(7,634,300)
		GF/GP	0
<b>5. Literacy Peer-to-Peer Coaching and Math Essentials.</b>	The budget eliminates funding for literacy training for teachers and principals, and mathematics training for teachers.	Gross	(6,000,000)
		Restricted	(6,000,000)
		GF/GP	0
<b>6. 10 Cents a Meal.</b>	The budget eliminates funding for 10 Cents a Meal, a program to support districts and other non-school sponsors in the purchase of fruits, vegetables, and legumes.	Gross	(4,500,000)
		Restricted	(4,000,000)
		GF/GP	(500,000)
<b>7. Equity Payment.</b>	The budget eliminates funding that had been used to provide additional foundation allowance payments to certain districts. Eligible districts are those that received at least some foundation allowance support in the previous fiscal year but have local operating revenue in the current year that exceeds the foundation allowance. The payment under this section is equal to \$171 per pupil. In FY 2024-25, forty-three districts received payments in amounts ranging from \$735 to \$588,000.	Gross	(3,000,000)
		Restricted	(3,000,000)
		GF/GP	0
<b>8. Integrated Behavior and Learning Support (MiBLSi).</b>	The budget eliminates funding for the support of the Michigan Multi-Tiered System of Supports (MiMTSS) Technical Assistance Center, which provides statewide support, dyslexia expertise, and evidence-based instructional practices grounded in the science of reading.	Gross	(1,600,000)
		GF/GP	(1,600,000)

**FY 2025-26 Change From  
FY 2024-25 Year-to-Date**

**E. PROGRAM REDUCTIONS**

- |   |                             |                              |
|---|-----------------------------|------------------------------|
| <p><b>1. Adult Education.</b> The budget reduces funding for adult education programs by approximately 18.7%, from \$40.5 million to \$32.9 million.</p>            | <p>Gross</p>                | <p>(7,586,400)</p>           |
|   | <p>Restricted<br/>GF/GP</p> | <p>(7,586,400)<br/>0</p>     |
| <p><b>2. Flint Declaration of Emergency.</b> The budget reduces funding for nutritional services for children in the city of Flint from \$650,000 to \$575,000.</p> | <p>Gross<br/>GF/GP</p>      | <p>(75,000)<br/>(75,000)</p> |

**F. FUNDING SHIFTS**

- |   |                                       |                                    |
|---|---------------------------------------|------------------------------------|
| <p><b>1. Robotics for Nonpublic Schools (One-Time).</b> The budget removes \$600,000 ongoing GF/GP funding from the robotics program and replaces it with \$600,000 one-time funding from the General Pupil Support Reserve Fund.</p> | <p>Gross</p>                          | <p>0</p>                           |
|   | <p>Restricted<br/>GF/GP</p>           | <p>600,000<br/>(600,000)</p>       |
| <p><b>2. School Aid SAF-GF Fund Shift.</b> The budget reduces GF/GP in the foundation allowance by \$150,000 and replaces it with \$150,000 SAF.</p>  | <p>Gross<br/>Restricted<br/>GF/GP</p> | <p>0<br/>150,000<br/>(150,000)</p> |

**G. PROGRAM TRANSFERS - NONE**

**H. OTHER ISSUES - NONE**

**I. UNCLASSIFIED SALARIES - NONE**

**J. FEE INCREASES - NONE**

**K. ECONOMIC ADJUSTMENTS**

The economic adjustment amount includes standard economic factors applied to salaries and wages, retirement, other employment retirement costs (OERCs), insurance, rent, motor transport, workers' compensation, and building occupancy charges consistent with factors applied to all budgets. Classified employees will receive a 3.0% base wage increase effective October 1, 2025. Non-exclusively represented employees (NEREs) also will receive a 3.0% base wage increase effective October 1, 2025. There will be no lump sum adjustments for either classified employees or NEREs in FY 2025-26.

Gross	181,900
Restricted	36,400
GF/GP	145,500

**L. ONE-TIME APPROPRIATIONS**

The budget identifies \$1,244,287,400 of FY 2025-26 one-time appropriations, shifts \$1,800,000 of appropriations from one-time to ongoing, and eliminates \$1,686,903,700 of FY 2024-25 one-time appropriations:

	<b>Gross</b>	<b>GF/GP</b>
<b>FY 2025-26 One-Time Appropriations</b>		
Per-pupil Mental Health and School Safety Grants (continued from FY 2024-25) .....	\$214,000,000	\$14,000,000
Transportation Costs (continued from FY 2024-25) .....	125,000,000	0
Discretionary Payment (DPSCD) .....	124,000,000	0
Infrastructure Grants .....	100,000,000	0
Before- and After-school Programs (continued from FY 2024-25) .....	75,000,000	0
Enrollment Stabilization (continued from FY 2024-25) .....	71,000,000	0
CTE – Pathways to Success .....	70,000,000	0
Literacy Supports (continued from FY 2024-25) .....	70,000,000	0
Grow-your-own Educator Supports .....	70,000,000	0
Small Class Sizes Program .....	65,000,000	0
School Resource Officers .....	53,500,000	3,500,000
Mental Health Professionals .....	53,500,000	3,500,000
Strong Beginnings Preschool Pilot .....	25,000,000	0
MI Future Educator Student Teacher Stipend (continued from FY 2024-25) .....	20,000,000	0
GSRP Transportation (continued from FY 2024-25) .....	18,000,000	0
CTE Incentive Payments .....	13,400,000	0
MI Future Educator Fellowship (continued from FY 2024-25) .....	10,000,000	0
FAFSA Completion (continued from FY 2024-25) .....	10,000,000	0

**FY 2025-26 Change From  
FY 2024-25 Year-to-Date**

LETRS: Professional Learning Early Literacy (continued from FY 2024-25) .....	10,000,000	0
GSRP Classroom Startup Grants (continued from FY 2024-25) .....	10,000,000	0
Community Violence Intervention (CVI) Competitive Grants ..	10,000,000	0
Flint Declaration of Emergency .....	8,000,000	3,000,000
Partnership Model Districts .....	6,137,400	0
Robotics .....	5,000,000	0
Expanded Breakfast/Lunch Programs for Nonpublic Schools	1,600,000	1,600,000
Technology Regional Data Hubs .....	1,500,000	0
Advanced Placement (AP) Incentive Program .....	1,400,000	1,400,000
Michigan Education Research Institute (MERI) Partnership (continued from FY 2024-25) .....	1,000,000	0
Detroit Precollege Engineering (DAPCEP) .....	900,000	0
Robotics for Nonpublic Schools .....	600,000	0
Dropout Recovery (continued from FY 2024-25) .....	500,000	0
School Libraries Study .....	250,000	0
<b>Subtotal</b> .....	<b>\$1,244,287,400</b>	<b>\$27,000,000</b>
 <b>FY 2025-26 Shift from One-Time to Ongoing</b>		
Michigan Virtual High School .....	(\$1,800,000)	(\$1,800,000)
<b>Subtotal</b> .....	<b>(\$1,800,000)</b>	<b>(\$1,800,000)</b>
 <b>FY 2024-25 Elimination of One-Time Appropriations</b>		
Employee Compensation Program (Employee Healthcare Support).....	(\$350,300,000)	\$0
MPSERS UAAL buydown .....	(250,000,000)	0
MPSERS Employee Healthcare Reimbursement .....	(181,519,700)	0
Per-Pupil Mental Health and School Safety Grants .....	(126,500,000)	(1,500,000)

**FY 2025-26 Change From  
FY 2024-25 Year-to-Date**

Transportation Costs .....	(125,000,000)	0
Literacy Supports .....	(87,000,000)	0
MPSERS PGA buy down .....	(84,100,000)	0
Enrollment Stabilization .....	(71,000,000)	0
PSA Per-Pupil Lump Sum Payment .....	(57,000,000)	0
Expanded Breakfast/Lunch Programs - Reserve fund .....	(30,000,000)	0
Student Loan Repayment Assistance .....	(25,000,000)	(600,000)
GSRP Classroom Startup Grants .....	(25,000,000)	0
MI Future Educator Student Teacher Stipend .....	(20,000,000)	0
GSRP Transportation .....	(18,000,000)	0
Michigan Educator Workforce Initiative.....	(12,500,000)	0
Talent Together .....	(12,500,000)	0
Sam Beauford Institute .....	(12,000,000)	0
MPSERS ISD and Library Reimbursement .....	(11,939,000)	0
FAFSA Completion .....	(10,000,000)	0
LETRS: Professional Learning Early Literacy .....	(10,000,000)	0
Michigan Future Educator Fellowship .....	(10,000,000)	0
READ Innovation Competition .....	(10,000,000)	0
Before- and After-School Programs .....	(7,000,000)	0
Detroit Davis Aerospace High School .....	(7,000,000)	0
West Michigan Teacher Collaborative .....	(7,000,000)	0
Rudyard Area Schools Infrastructure .....	(6,000,000)	(2,900,000)
Downriver Career and Technical Consortium .....	(5,000,000)	0
Reading Corps. ....	(5,000,000)	0
Student Success Strategies .....	(5,000,000)	0
Menominee Schools Asbestos Cleanup .....	(4,500,000)	0
Boys and Girls Club of Southeast Michigan .....	(4,000,000)	0

**FY 2025-26 Change From  
FY 2024-25 Year-to-Date**

FFA .....	(4,000,000)	0
HYPE Athletics .....	(4,000,000)	0
Improving Access to Books .....	(4,000,000)	0
Michigan Education Justice Coalition Studies .....	(4,000,000)	0
Safe Sidewalks .....	(3,700,000)	(3,700,000)
City Year Detroit .....	(3,000,000)	0
Hispanic Collaborative .....	(3,000,000)	0
Michigan Learning Channel .....	(3,000,000)	0
Schools to Tools .....	(3,000,000)	0
Teach Michigan Initiative .....	(3,000,000)	0
Black Male Educators Alliance .....	(2,500,000)	0
Dearborn CTE .....	(2,500,000)	0
Lansing Public Schools .....	(2,500,000)	0
Dropout Recovery .....	(2,300,000)	0
Marygrove Film School .....	(2,100,000)	(2,100,000)
Learner Wallet .....	(2,000,000)	(2,000,000)
Assessment Testing – State Share .....	(2,000,000)	0
buildOn Detroit .....	(2,000,000)	0
Harper Woods Container Project .....	(2,000,000)	0
KEYS Grace Academy .....	(2,000,000)	0
GSRP Marketing .....	(1,950,000)	(1,950,000)
Junior Achievement .....	(1,900,000)	0
Brilliant Detroit .....	(1,500,000)	0
Dearborn Green Schools .....	(1,500,000)	0
iWellness Pilot .....	(1,250,000)	0
Grand Rapids Public Schools School Meals .....	(1,200,000)	0
Lansing School District Infrastructure and Mentoring Programs	(1,200,000)	0

**FY 2025-26 Change From  
FY 2024-25 Year-to-Date**

YMCA Youth in Government .....	(1,200,000)	0
College and Career Readiness Tools (MCAN) .....	(1,000,000)	(1,000,000)
IGNITE in Schools .....	(1,000,000)	(1,000,000)
Math Nation .....	(1,000,000)	(1,000,000)
OPTIMISE .....	(1,000,000)	(1,000,000)
Peer Mentoring/42 Strong .....	(1,000,000)	(1,000,000)
Playworks .....	(1,000,000)	(1,000,000)
PRIME Schools .....	(1,000,000)	(1,000,000)
ProStart/HTM .....	(1,000,000)	(1,000,000)
ACCESS Innovation Center .....	(1,000,000)	0
Clintondale Flood Damage .....	(1,000,000)	0
Downtown Boxing Gym .....	(1,000,000)	0
Flint Center for Educational Excellence .....	(1,000,000)	0
Helping Women Period .....	(1,000,000)	0
Improperly Stored Firearms Tip Line .....	(1,000,000)	0
Michigan Education Research Institute (MERI) Partnership ..	(1,000,000)	0
Orton Gillingham Dyslexic Tool .....	(1,000,000)	0
Project SEARCH .....	(1,000,000)	0
Detroit Opera .....	(800,000)	0
Livonia Schools Thrive Track - Healthy Living Skills for Independence .....	(750,000)	0
Clintondale Security Upgrades .....	(700,000)	0
South Lyon Student Mental Health .....	(700,000)	0
Algonac Asbestos Remediation .....	(500,000)	(500,000)
Conductive Learning Center .....	(500,000)	(500,000)
Navigate 360 - MichiganCares, PBIS Rewards, Intervention	(500,000)	(500,000)
Peace Literacy .....	(500,000)	(500,000)

**FY 2025-26 Change From  
FY 2024-25 Year-to-Date**

Special Education Equitable Funding Analysis .....	(500,000)	(500,000)
Wellspring Detroit .....	(500,000)	(500,000)
Code.org: Computer Science Professional Learning .....	(500,000)	0
Detroit Police Athletic League .....	(500,000)	0
Friends of the Children .....	(500,000)	0
Horatio Williams Foundation .....	(500,000)	0
MI Student Voices Survey .....	(500,000)	0
Michigan Science Center .....	(500,000)	0
Special Olympics Michigan .....	(500,000)	0
Grosse Pointe Schools New Technology .....	(450,000)	0
Brookview Montessori School .....	(250,000)	(250,000)
Council of Women in Technology .....	(250,000)	(250,000)
GSRP Longitudinal Study .....	(250,000)	(250,000)
Raptor Technologies: Early Interventions .....	(250,000)	(250,000)
Student Advocacy Hotline .....	(250,000)	0
HVAC Mid Peninsula .....	(245,000)	0
Farmington Schools Tutoring .....	(200,000)	0
Okemos Public Montessori School .....	(100,000)	(100,000)
MITES .....	(50,000)	(50,000)
<b>Subtotal</b> .....	<b>(1,686,903,700)</b>	<b>(26,900,000)</b>

**M. VETOES - NONE**