

**Summary: Executive Budget Recommendation  
for Fiscal Year 2024-25  
SCHOOL AID**



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|              | FY 2023-24              | FY 2024-25              | Difference: FY 2024-25 |              |
|--------------|-------------------------|-------------------------|------------------------|--------------|
|              | Enacted<br>as of 2/7/24 | Executive               | vs. FY 2023-24         |              |
|              |                         |                         | Amount                 | %            |
| IDG/IDT      | \$0                     | \$0                     | \$0                    | --           |
| Federal      | 2,200,793,500           | 2,272,793,500           | 72,000,000             | 3.3          |
| Local        | 0                       | 0                       | 0                      | --           |
| Private      | 0                       | 0                       | 0                      | --           |
| Restricted   | 19,170,957,800          | 18,285,630,200          | (885,327,600)          | (4.6)        |
| GF/GP        | 87,900,000              | 51,550,000              | (36,350,000)           | (41.4)       |
| <b>Gross</b> | <b>\$21,459,651,300</b> | <b>\$20,609,973,700</b> | <b>(\$849,677,600)</b> | <b>(4.0)</b> |

Note: Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The School Aid budget makes appropriations to the state's 537 local school districts, 285 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Michigan Department of Lifelong Education, Advancement, and Potential (MiLEAP), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

**Major Budget Changes from FY 2023-24 Enacted Appropriations**

|   |              | FY 2023-24<br>Enacted<br>(as of 2/7/24) | Executive<br>Change<br>from Enacted |
|---|--------------|---|-------------------------------------|
| <b>1. Foundation Allowances (Secs. 22a &amp; 22b)</b>   | <b>Gross</b> | <b>\$10,514,200,000</b>                 | <b>\$316,000,000</b>                |
| Increases by \$316.0 million Gross (\$69,400 GF/GP) to provide a \$241 (2.5%) per-pupil increase in the foundation allowance, from \$9,608 to \$9,849.        | Restricted   | 10,514,163,600                          | 315,930,600                         |
|   | GF/GP        | \$36,400                                | \$69,400                            |
| <b>2. Foundations: Cyber Schools Reduction (Secs. 22a &amp; 22b)</b>  | <b>Gross</b> | <b>NA</b>                               | <b>(\$27,000,000)</b>               |
| Reduces cyber school foundation allowances to 80% of the proposed foundation allowance, or \$7,879 per pupil, for an estimated savings of \$27.0 million SAF. | Restricted   | NA                                      | (27,000,000)                        |
|   | GF/GP        | NA                                      | \$0                                 |
| <b>3. Foundations: Cost Adjustments (Secs. 22a &amp; 22b)</b>   | <b>Gross</b> | <b>NA</b>                               | <b>(\$245,200,000)</b>              |
| Reduces by \$245.2 million SAF to reflect updated consensus cost estimates for pupil membership counts and taxable values.                                    | Restricted   | NA                                      | (245,200,000)                       |
|   | GF/GP        | NA                                      | \$0                                 |

| <b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>  |              | <b><u>FY 2023-24<br/>Enacted<br/>(as of 2/7/24)</u></b> | <b><u>Executive<br/>Change<br/>from Enacted</u></b> |
|--|--------------|---|---|
| <b>4. Michigan Public School Employees' Retirement System (MPERS) (Secs. 147a, 147c, 147e, &amp; 147f)</b>   | <b>Gross</b> | <b>\$2,474,389,000</b>                                  | <b>(\$758,850,000)</b>                              |
| Reduces state support for K-12 MPERS costs by \$758.9 million Gross, including a reduction of \$200,000 GF/GP. Revises as follows:   | Restricted   | 2,473,789,000   | (758,650,000)                                       |
|  | GF/GP        | \$600,000   | (\$200,000)   |
| <ul style="list-style-type: none"> <li>• Reduces by \$631.7 million SAF the other post-employment benefits (OPEB) contribution for unfunded actuarial accrued liability (UAAL) by removing the requirement that the contribution must be at least equal to the contribution in the prior year (the OPEB system is expected to be fully funded in the next valuation, which would satisfy the statutory condition authorizing the removal of the UAAL contribution floor).</li> <li>• Revises \$11.9 million one-time SAF to ongoing for including ISDs and district libraries in the cost offset (Sec. 147a(3)).</li> <li>• Provides \$94.3 million ongoing SAF to effectively lower the 20.96% UAAL contribution cap for districts, ISDs, and district libraries to an estimated 20.00% (Sec. 147a(4)). (Sec. 147f provided \$48.5 million one-time SAF to effectively lower the cap for districts and ISDs to an estimated 20.46% in FY 2023-24; this one-time funding is removed).</li> <li>• Provides \$84.1 million one-time MPERS Retirement Obligation Reform Reserve Fund for a statutorily required reduction of 50 basis points in the payroll growth assumption, from 0.75% to 0.25% (this continues the accelerated reduction of the payroll growth assumption). Removes \$215.8 million one-time MPERS Retirement Obligation Reform Reserve Fund appropriated in FY 2023-24 to accelerate the reduction to 0.75% and shifts associated costs to SAF.</li> <li>• Reduces by \$41.3 million Gross (including a reduction of \$200,000 GF/GP) for other cost adjustments.</li> </ul> |              |   |   |
| <b>5. Per-Pupil Mental Health Grant (Sec. 31aa)</b>  | <b>Gross</b> | <b>\$328,000,000</b>                                    | <b>(\$28,000,000)</b>                               |
| Provides \$300.0 million SAF (\$150.0 million ongoing; \$150.0 million one-time) for per-pupil payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind for activities to improve mental health and improve school safety. (This section provided \$310.0 million one-time SAF and \$18.0 million one-time GF/GP in FY 2023-24.) Strikes nonpublic schools as eligible recipients and strikes requirement that at least 50% of funds be spent on mental health. Expands allowable uses to include emergency infrastructure needs with MDE approval. Adds requirements that recipients use funding for evidence-based or emerging best practices based on a thorough needs assessment that includes resource mapping.   | Restricted   | 310,000,000   | (10,000,000)  |
|  | GF/GP        | \$18,000,000  | (\$18,000,000)                                      |
| <b>6. Literacy Supports (Sec. 35m) – NEW</b>   | <b>Gross</b> | <b>\$0</b>  | <b>\$155,000,000</b>                                |
| Provides \$155.0 million one-time SAF for payments to districts and ISDs to improve educational outcomes in literacy. Creates a Committee for Literacy Achievement within MiLEAP to evaluate and maintain a ranked list of available literacy-related curricula, professional development, and tools. Requires funding to be tied to the ranking of the recipient's chosen curriculum, professional development, or tool. Provides a base implementation award and then a per-pupil award. Allows members of the Committee for Literacy Achievement to receive up to an \$8,000 annual stipend.  | Restricted   | 0   | 155,000,000   |
|  | GF/GP        | \$0   | \$0   |

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|--|--|--|--|
| <b>7. MI Kids Back on Track (Sec. 23g) – NEW</b>   |  | <b>Gross</b>                                     | <b>\$0</b>                                   |
| Provides \$150.0 million one-time SAF for per-pupil payments to districts, Restricted  |  | 0  | 150,000,000                                  |
| ISDs, and the Michigan Schools for the Deaf and Blind to implement a GF/GP   |  | \$0  | \$0  |
| MI Kids Back on Track plan to address unfinished learning. (This section also provided \$150.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)   |  |  |  |
| <b>8. Great Start Readiness Program (Secs. 32d &amp; 39)</b>   |  | <b>Gross</b>                                     | <b>\$543,320,000</b>                         |
| Increases by \$106.2 million SAF for a total of \$649.6 million Gross Restricted   |  | 542,720,000                                      | 106,241,000                                  |
| (\$600,000 GF/GP) for school readiness preschool programs for 4-year-old children. Revises as follows: GF/GP   |  | \$600,000  | \$0  |
| <ul style="list-style-type: none"> <li>Increases by \$42.7 million SAF to increase the allocations per child in line with the 2.5% foundation increase plus an additional 5% increase, from \$9,608 to \$10,342 for a full-day program and from \$4,804 to \$5,171 for a part-day program. Increases the extended program allocation by 5% from \$11,530 to \$12,107 per child.</li> <li>Increases by \$63.5 million SAF to serve an estimated 6,800 additional children.</li> <li>In addition to an ongoing allocation of \$10.0 million SAF for transportation costs, retains an appropriation of \$18.0 million one-time GSRP Reserve Fund.</li> <li>Revises \$250,000 one-time GF/GP as ongoing for a total of \$600,000 ongoing GF/GP for a longitudinal evaluation of GSRP.</li> </ul>   |  |  |  |
| (See Major Boilerplate Changes for Secs. 32d & 39 below.)  |  |  |  |
| <b>9. Services for Low-Income Students (Sec. 25m) – NEW</b>  |  | <b>Gross</b>                                     | <b>\$0</b>                                   |
| Provides \$90.3 million Gross (\$250,000 GF/GP) for competitive grants Restricted  |  | 0  | 90,000,000                                   |
| of at least \$10,000 to districts and ISDs to support the academic, social-emotional, and physical needs of students from low-income households. GF/GP   |  | \$0  | \$250,000                                    |
| Allocates \$250,000 GF/GP to MDE for administration.   |  |  |  |
| <b>10. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, &amp; 56)</b>   |  | <b>Gross</b>                                     | <b>\$2,231,796,100</b>                       |
| Increases special education expenditures by \$428.4 million Gross (\$0 Federal   |  | 461,000,000                                      | 72,000,000                                   |
| GF/GP) for a total of \$2.7 billion. Revises as follows: Restricted  |  | 1,770,796,100                                    | 356,400,000                                  |
| <ul style="list-style-type: none"> <li>Increases by \$293.9 million SAF for revised cost estimates. GF/GP</li> <li>Increases by \$72.0 million in federal funding.</li> <li>Increases by \$12.5 million SAF and revises \$76.2 million one-time SAF to ongoing to continue fully funding special education pupils' foundation allowances separately from the cost reimbursements required by <i>Durant v. State of Michigan</i>.</li> <li>Increases by \$50.0 million SAF for a total of \$124.2 million SAF funding to certain ISDs related to their special education millage. Revises the funding formulas (currently, a millage equalization program and a millage incentive program) to a formula based on the difference between an ISD's special education costs and its state and local special education revenue, assuming a levy of 3.0 mills or their statutory cap, whichever is less. The formula provides the amount necessary to cap an ISD's uncompensated special education costs at an estimated 22.6% of their total special education costs for FY 2024-25.</li> </ul> |  | \$0  | \$0  |
| <b>11. School Loan Bond Redemption Fund (Sec. 11j)</b>   |  | <b>Gross</b>                                     | <b>\$111,000,000</b>                         |
| Reduces by \$88.0 million SAF for a total of \$23.0 million SAF payments Restricted  |  | 111,000,000                                      | (88,000,000)                                 |
| to the School Loan Bond Redemption Fund on behalf of districts and GF/GP   |  | \$0  | \$0  |
| ISDs.  |  |  |  |

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|---|--|---|---|
| <b>12. Isolated District Funding (Sec. 22d)</b>   |  | <b>Gross</b>                                    | <b>\$11,601,000</b>                         |
| Increases by \$885,000 SAF for a total of \$12.5 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; districts with greater than 250 square miles; and a district on an island accessible by bridge (Grosse Ile). The percentage increase is equal to 2.5% (in line with the proposed foundation increase) plus an additional 5% increase.  |  | Restricted                                      | 885,000                                     |
|   |  | GF/GP   | \$0   |
| <b>13. Transportation Costs (Sec. 22l)</b>  |  | <b>Gross</b>                                    | <b>\$125,000,000</b>                        |
| Retains \$125.0 million one-time School Transportation Fund to districts and ISDs through a formula based on riders per square mile and the cost per rider.   |  | Restricted                                      | 0   |
|   |  | GF/GP   | \$0   |
| <b>14. Early Warning Intervention System (Sec. 25l) – NEW</b>   |  | <b>Gross</b>                                    | <b>\$0</b>                                  |
| Provides \$5.0 million one-time SAF to an ISD, in partnership with an association that represents ISD administrators, to implement the Michigan Early Warning Intervention and Monitoring System to support students at risk of dropping out.   |  | Restricted                                      | 5,000,000                                   |
|   |  | GF/GP   | \$0   |
| <b>15. Promise Zones (Sec. 26c)</b>   |  | <b>Gross</b>                                    | <b>\$26,000,000</b>                         |
| Increases by \$9.1 million SAF for a total of \$35.1 million SAF required funds for districts and ISDs with an approved Promise Zone development plan.  |  | Restricted                                      | 9,100,000                                   |
|   |  | GF/GP   | \$0   |
| <b>16. Grow Your Own Program (Sec. 27b) – NEW</b>   |  | <b>Gross</b>                                    | <b>\$0</b>                                  |
| Provides \$50.0 million one-time SAF for grants to districts and ISDs to provide a no-cost pathway for support staff members to become certified teachers. (This section provided \$20.0 million one-time SAF and \$155.0 million one-time federal in FY 2022-23. There was no funding appropriated in FY 2023-24.)   |  | Restricted                                      | 50,000,000                                  |
|   |  | GF/GP   | \$0   |
| <b>17. MI Future Educator Student Teacher Stipend Program (Sec. 27c)</b>  |  | <b>Gross</b>                                    | <b>\$50,000,000</b>                         |
| Maintains \$50.0 million SAF for public and private institutions of higher education to provide payments to student teachers, but revises as follows: revises the department administering program from the Department of Treasury to MiLEAP; appropriates Educator Fellowship Public Provider Fund in the amount necessary to fully fund payments if the SAF appropriation is insufficient; requires notification if there is an additional appropriation. |  | Restricted                                      | 0   |
|   |  | GF/GP   | \$0   |
| <b>18. Mentoring Grants (Sec. 27h)</b>  |  | <b>Gross</b>                                    | <b>\$50,000,000</b>                         |
| Retains \$50.0 million one-time SAF for grants to districts for mentoring teachers, school counselors, and administrators. Allocates \$5.0 million for schools that directly provide mentoring for school administrators (currently, grant language requires contracting with a state professional organization to provide these services).   |  | Restricted                                      | 0   |
|   |  | GF/GP   | \$0   |
| <b>19. Enrollment Stabilization (Sec. 29)</b>   |  | <b>Gross</b>                                    | <b>\$71,000,000</b>                         |
| Retains \$71.0 million one-time Enrollment Stabilization Fund to offset a portion of the cost of declining enrollment.  |  | Restricted                                      | 0   |
|   |  | GF/GP   | \$0   |
| <b>20. Universal School Breakfast and Lunch (Sec. 30d)</b>  |  | <b>Gross</b>                                    | <b>\$160,000,000</b>                        |
| Increases by \$40.0 million Gross (\$0 GF/GP) for a total of \$200.0 million Gross (\$170.0 million ongoing SAF; \$30.0 million one-time School Meals Reserve Fund) for providing free school breakfast and lunch for all PreK-12 students. (This section provided \$100.0 million ongoing SAF and \$60.0 million one-time School Meals Reserve Fund in FY 2023-24.)  |  | Restricted                                      | 40,000,000                                  |
|   |  | GF/GP   | \$0   |

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|--|--------------|---|---|
| <b>21. At-Risk (Sec. 31a)</b>  | <b>Gross</b> | <b>\$952,000,000</b>                                    | <b>\$23,800,000</b>                                 |
| Increases by \$23.8 million SAF (2.5% in line with the proposed foundation increase) for a total of \$975.8 million SAF for instructional programs and direct noninstructional services for at-risk pupils. Adds provision for certain districts (DPSCD and partnership districts with at least 90% economically disadvantaged pupils) to use up to 30% of funds for retention and recruitment of instructional staff and staff providing services related to mental, emotional, or physical health. | Restricted   | 952,000,000   | 23,800,000  |
|  | GF/GP        | \$0   | \$0   |
| <b>22. Local Produce in School Meals (Sec. 31j)</b>  | <b>Gross</b> | <b>\$9,300,000</b>                                      | <b>(\$4,800,000)</b>                                |
| Removes \$4.8 million one-time SAF and maintains ongoing funding of \$4.5 million Gross (\$500,000 GF/GP) for districts and other non-school sponsors to purchase locally grown fruits and vegetables for use in school meals. Adds that grant recipients may use up to 25% of funds for labor and food transportation. Increases amount that may be retained by project partners for data collection, outreach, and training from 1% to 2% for each partner.  | Restricted   | 8,800,000   | (4,800,000)   |
|  | GF/GP        | \$500,000   | \$0   |
| <b>23. TRAILS Program (Sec. 31p) – NEW</b>   | <b>Gross</b> | <b>\$0</b>  | <b>\$12,500,000</b>                                 |
| Provides \$12.5 million one-time SAF for grants to ISDs to implement a TRAILS Program to train school mental health professionals. (This section provided \$50.0 million federal Coronavirus State Fiscal Recovery Fund in FY 2022-23. There was no funding appropriated in FY 2023-24.) Requires the program to first expend federal funds appropriated in FY 2022-23 before spending SAF.  | Restricted   | 0   | 12,500,000  |
|  | GF/GP        | \$0   | \$0   |
| <b>24. GSRP Classroom Start-Up Grants (Sec. 32d(26))</b>   | <b>Gross</b> | <b>\$0</b>  | <b>\$35,000,000</b>                                 |
| Provides \$35.0 million one-time SAF for grants of up to \$25,000 for each new or expanded GSRP classroom. (This subsection provided \$35.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)  | Restricted   | 0   | 35,000,000  |
|  | GF/GP        | \$0   | \$0   |
| <b>25. Before and After School Programs (Sec. 32n)</b>   | <b>Gross</b> | <b>\$50,000,000</b>                                     | <b>\$0</b>  |
| Retains and revises \$50.0 million one-time SAF to be ongoing for Clinton County RESA to award competitive grants for before and after school programs and summer school programs. Revises the department administering the program from MDE to MiLEAP.  | Restricted   | 50,000,000  | 0   |
|  | GF/GP        | \$0   | \$0   |
| <b>26. Early Childhood Block Grants (Sec. 32p)</b>   | <b>Gross</b> | <b>\$19,400,000</b>                                     | <b>\$1,000,000</b>                                  |
| Increases by \$1.0 million SAF to increase the allocation for home visits to at-risk children and their families to \$4.5 million SAF. Total early childhood funding for block grants, programming, and home visits is \$20.4 million SAF.   | Restricted   | 19,400,000  | 1,000,000   |
|  | GF/GP        | \$0   | \$0   |
| <b>27. Dolly Parton Imagination Library (Sec. 32p(6))</b>  | <b>Gross</b> | <b>\$4,000,000</b>                                      | <b>\$0</b>  |
| Retains \$4.0 million one-time SAF for ISDs to enroll children in literacy programs, including the Dolly Parton Imagination Library and Reach out and Read Michigan. Revises the department administering the program from MDE to MiLEAP.  | Restricted   | 4,000,000   | 0   |
|  | GF/GP        | \$0   | \$0   |
| <b>28. Early Literacy Teacher Coaches (Sec. 35a(4))</b>  | <b>Gross</b> | <b>\$42,000,000</b>                                     | <b>\$3,250,000</b>                                  |
| Increases by \$3.3 million SAF for a total of \$45.3 million SAF to increase the number of literacy coaches from 336 to 362 and ensure that each ISD receives at least 3 literacy coaches. Requires ISDs to provide MDE with literacy coaches' contact information.  | Restricted   | 42,000,000  | 3,250,000   |
|  | GF/GP        | \$0   | \$0   |
| <b>29. Michigan Education Corps (Sec. 35a(8))</b>  | <b>Gross</b> | <b>\$5,000,000</b>                                      | <b>\$0</b>  |
| Retains \$5.0 million in one-time funding, but revises fund source from GF/GP to SAF, for the Michigan Education Corps' PreK Reading Corps, K3 Reading Corps, and Math Corps. Revises recipient to an ISD or consortium of ISDs that partners with the Michigan Education Corps.   | Restricted   | 0   | 5,000,000   |
|  | GF/GP        | \$5,000,000   | (\$5,000,000)                                       |

|  |              | <b>FY 2023-24<br/>Enacted<br/>(as of 2/7/24)</b> | <b>Executive<br/>Change<br/>from Enacted</b> |
|--|--------------|--|--|
| <b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>  |              |  |  |
| <b>30. LETRS Professional Learning (Sec. 35a(10))</b>  | <b>Gross</b> | <b>\$10,000,000</b>                              | <b>\$0</b>                                   |
| Retains \$10.0 million one-time SAF for LETRS professional learning for PreK to grade 3 teachers, administrators, and early literacy coaches. Allows MDE to determine a list of eligible approved providers beyond LETRS.  | Restricted   | 10,000,000                                       | 0  |
|  | GF/GP        | \$0  | \$0  |
| <b>31. READ Innovation Competition (Sec. 35n) – NEW</b>  | <b>Gross</b> | <b>\$0</b>                                       | <b>\$10,000,000</b>                          |
| Provides \$10.0 million one-time SAF for a Reading Excellence and Advancing District (READ) innovation competition administered by MiLEAP and the department's Literacy Commission. Provides startup money to eligible districts to develop and deploy innovative literacy initiatives and awards \$500,000 to the winning district from each competition category.  | Restricted   | 0  | 10,000,000                                   |
|  | GF/GP        | \$0  | \$0  |
| <b>32. Bilingual Education (Sec. 41)</b>   | <b>Gross</b> | <b>\$39,766,500</b>                              | <b>\$3,047,000</b>                           |
| Increases by \$3.0 million SAF for a total of \$42.8 million SAF for services for English language learners (ELLs). The percentage increase is equal to 2.5% (in line with the proposed foundation increase) plus an additional 5% increase. Adds requirement for districts to provide a minimum number of minutes per week of direct ELL instruction to be eligible for funding. Requires MDE to develop minimum requirements by March 1, 2025.   | Restricted   | 39,766,500                                       | 3,047,000                                    |
|  | GF/GP        | \$0  | \$0  |
| <b>33. Early On (Sec. 54d)</b>   | <b>Gross</b> | <b>\$22,313,000</b>                              | <b>\$1,000,000</b>                           |
| Increases by \$1.0 million SAF for a total of \$23.3 million SAF for grants to ISDs to provide Early On services for children birth to age 3.  | Restricted   | 22,313,000                                       | 1,000,000                                    |
|  | GF/GP        | \$0  | \$0  |
| <b>34. Career and Technical Education (CTE) (Sec. 61a)</b>   | <b>Gross</b> | <b>\$48,011,300</b>                              | <b>\$4,041,000</b>                           |
| Increases by \$4.0 million SAF and revises \$10.4 million one-time SAF to ongoing for a total of \$52.1 million SAF for reimbursements to districts and ISDs for vocational education programs.  | Restricted   | 48,011,300                                       | 4,041,000                                    |
|  | GF/GP        | \$0  | \$0  |
| <b>35. CTE Equipment Upgrades (Sec. 61c)</b>   | <b>Gross</b> | <b>\$15,000,000</b>                              | <b>\$0</b>                                   |
| Retains \$15.0 million one-time SAF for eligible career education planning districts (CEPDs).  | Restricted   | 15,000,000                                       | 0  |
|  | GF/GP        | \$0  | \$0  |
| <b>36. CEPD Key Industry Grants (Sec. 61v) – NEW</b>   | <b>Gross</b> | <b>\$0</b>                                       | <b>\$20,000,000</b>                          |
| Provides \$20.0 million one-time SAF for competitive grants to CEPDs to provide payments to local partner businesses or trade associations for student apprenticeship programs in key industries.  | Restricted   | 0  | 20,000,000                                   |
|  | GF/GP        | \$0  | \$0  |
| <b>37. College and Career Preparation (Sec. 67)</b>  | <b>Gross</b> | <b>\$5,000,000</b>                               | <b>(\$1,000,000)</b>                         |
| Removes \$1.0 million one-time GF/GP and retains \$1.0 million one-time GF/GP for a total of \$4.0 million for the College Access Program administered in collaboration with the Michigan College Access Network (MCAN). Revises the department administering the program from the Department of Labor and Economic Opportunity (LEO) to MiLEAP. In addition to current intent that programs inform students of college and career options, adds intent that programs support adult learners, college completion, and workforce and employer engagement. | Restricted   | 0  | 0  |
|  | GF/GP        | \$5,000,000                                      | (\$1,000,000)                                |
| <b>38. FAFSA Completion Challenge (Sec. 67f)</b>   | <b>Gross</b> | <b>\$10,000,000</b>                              | <b>\$30,000,000</b>                          |
| Provides \$40.0 million one-time SAF (an increase of \$30.0 million one-time SAF) to extend the FAFSA completion challenge by at least four years. (This section provided \$10.0 million one-time SAF in FY 2023-24.) Caps expenditures at \$10.0 million per year. The program provides districts with two payments equal to \$50 per 12th grade student.   | Restricted   | 10,000,000                                       | 30,000,000                                   |
|  | GF/GP        | \$0  | \$0  |
| <b>39. ISD Operations (Sec. 81)</b>  | <b>Gross</b> | <b>\$79,424,700</b>                              | <b>\$1,984,000</b>                           |
| Increases by \$2.0 million SAF (2.5% in line with the proposed foundation increase) for a total of \$81.4 million SAF for payments to ISDs for general operations. Provides each ISD with 102.5% of its FY 2023-24 funding.  | Restricted   | 79,424,700                                       | 1,984,000                                    |
|  | GF/GP        | \$0  | \$0  |

| <b>Major Budget Changes from FY 2023-24 Enacted Appropriations</b>  |  | <b>FY 2023-24<br/>Enacted<br/>(as of 2/7/24)</b> | <b>Executive<br/>Change<br/>from Enacted</b> |                      |
|---|--|--|--|----------------------|
| <b>40. Michigan Education Research Institute (Sec. 94e) – NEW</b>   |  | <b>Gross</b>                                     | <b>\$0</b>                                   | <b>\$1,000,000</b>   |
| Provides \$1.0 million SAF for the Michigan Education Research Institute to collaborate with MDE, MILEAP, and CEPI to maintain a research ready dataset and conduct education-related research.   |  | Restricted                                       | 0  | 1,000,000            |
|   |  | GF/GP  | \$0  | \$0                  |
| <b>41. Early Interventions (Sec. 97j)</b>   |  | <b>Gross</b>                                     | <b>\$0</b>                                   | <b>\$1,000,000</b>   |
| Provides \$1.0 million one-time SAF to an ISD to partner with a local foundation (42 Strong) to continue implementing a peer mentoring program to increase student connectedness, self-esteem, and well-being.  |  | Restricted                                       | 0  | 1,000,000            |
|   |  | GF/GP  | \$0  | \$0                  |
| <b>42. Michigan Virtual University (Sec. 98)</b>  |  | <b>Gross</b>                                     | <b>\$9,300,000</b>                           | <b>\$500,000</b>     |
| Retains and revises \$1.3 million one-time GF/GP to ongoing and provides an additional \$500,000 one-time GF/GP for a total of \$9.8 million GF/GP (\$9.3 million ongoing; \$500,000 one-time) for Michigan Virtual University. Allocates \$500,000 for a statewide hub for research, best practices, experimentation, policy formation, and awareness efforts related to artificial intelligence in schools.   |  | Restricted                                       | 0  | 0                    |
|   |  | GF/GP  | \$9,300,000                                  | \$500,000            |
| <b>43. FIRST Robotics (Sec. 99h)</b>  |  | <b>Gross</b>                                     | <b>\$6,573,200</b>                           | <b>(\$1,250,000)</b> |
| Removes \$1.3 million one-time SAF and maintains ongoing funding of \$5.3 million for PreK-12 robotics competitions, but removes allocation of \$600,000 GF/GP for nonpublic schools and increases by an equal amount of SAF for districts and ISDs. Adds cybersecurity and coding programs as eligible uses of funds. Requires providers to offer programming statewide. Requires districts and ISDs to meet the minimum team size requirements, participate in at least one in-person competition, and be willing to offer in-school opportunities for students who cannot attend after school programs.  |  | Restricted                                       | 5,973,200                                    | (650,000)            |
|   |  | GF/GP  | \$600,000                                    | (\$600,000)          |
| <b>44. MiSTEM Grants (Sec. 99s)</b>   |  | <b>Gross</b>                                     | <b>\$7,634,300</b>                           | <b>\$320,000</b>     |
| Increases by \$320,000 SAF for a total of \$8.0 million SAF for STEM programs. Applies the increase to the base operations funding for MiSTEM network regions for a total allocation of \$4.2 million SAF and increases the award per region by \$20,000 to \$220,000.  |  | Restricted                                       | 7,634,300                                    | 320,000              |
|   |  | GF/GP  | \$0  | \$0                  |
| <b>45. Benchmark Assessments (Sec. 104h) – NEW</b>  |  | <b>Gross</b>                                     | <b>\$0</b>                                   | <b>\$11,500,000</b>  |
| Provides \$11.5 million SAF for implementation of benchmark assessments in FY 2024-25. Payments are in an equal amount per K-8 pupil. (This section previously provided funding for benchmark assessments one year in advance; there was no appropriation under this section in FY 2023-24 due to the intent to begin funding benchmark assessments in the current year.)   |  | Restricted                                       | 0  | 11,500,000           |
|   |  | GF/GP  | \$0  | \$0                  |
| <b>46. Adult Education (Sec. 107)</b>   |  | <b>Gross</b>                                     | <b>\$40,500,000</b>                          | <b>\$0</b>           |
| Maintains \$40.5 million SAF for adult education programs. Strikes \$500,000 SAF allocation for reimbursements for commingling adult education and CTE programming. Revises a \$4.0 million SAF allocation for connecting adult education participants with CTE centers and local employers as follows: awards funding according to the main funding formula under this section rather than a grant amount determined every three years; strikes CTE centers as eligible recipients (adult education programs would be the only remaining eligible recipients); revises requirement to partner with area CTE centers to a requirement to partner with state-approved CTE programs; and revises the cap on the percent of participants that may already have a diploma or certificate from 15% to 10%. |  | Restricted                                       | 40,500,000                                   | 0                    |
|   |  | GF/GP  | \$0  | \$0                  |
| <b>47. Nonpublic School Reimbursement (Sec. 152b)</b>   |  | <b>Gross</b>                                     | <b>\$1,000,000</b>                           | <b>(\$1,000,000)</b> |
| Eliminates \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety, and welfare state requirements.   |  | Restricted                                       | 0  | 0                    |
|   |  | GF/GP  | \$1,000,000                                  | (\$1,000,000)        |

| <b><u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u></b>   | <b><u>FY 2023-24<br/>Enacted<br/>(as of 2/7/24)</u></b> | <b><u>Executive<br/>Change<br/>from Enacted</u></b> |
|---|---|---|
| <b>48. Removal of FY 2023-24 One-Time Appropriations</b>  | <b>Gross \$1,205,697,000</b>                            | (\$1,205,697,000)                                   |
| Removes \$1.2 billion Gross (\$11.6 million GF/GP) of one-time funding that was included in the FY 2023-24 budget to support the following: | Restricted 1,194,097,000                                | (1,194,097,000)                                     |
|   | GF/GP \$11,600,000                                      | (\$11,600,000)                                      |

- Sec. 11s(7) – Flint Early Childhood Collaborative (\$1.0 million GF/GP)
- Secs. 12b, 31a(19), and 31a(20) – School-Based Health Center Facility Upgrades (\$45.0 million SAF) [Note: Sec. 12b was restructured to Secs. 31a(19) and (20) in 2023 PA 320. All three sections are repealed for FY 2024-25.]
- Sec. 12c – Consolidation Grants (\$245.0 million School Consolidation and Infrastructure Fund)
- Sec. 20f – Categorical Offset Payments (\$27.0 million SAF)
- Sec. 21h(7) – Partnership Model Districts Supplemental Funding (\$36.0 million SAF)
- Sec. 23h – Mathematics Teaching and Learning (\$25.0 million SAF)
- Sec. 23i – Friends of the Children (\$397,000 SAF)
- Sec. 25k – Covenant House SDA (\$1.0 million SAF)
- Sec. 27i – Rural Educator Credentialing Hub (\$15.0 million SAF)
- Sec. 27j – Special Education Capacity Building (\$5.0 million SAF)
- Sec. 27k – Student Loan Repayment Program (\$225.0 million SAF)
- Sec. 27l – Educator Compensation Program (\$63.8 million SAF)
- Sec. 27m – National Board Certification Fund (\$5.0 million SAF)
- Sec. 27n – SVSU Accelerated Certification with Residency Program (\$2.0 million SAF)
- Sec. 27o – Learner Wallet Pilot (\$2.0 million SAF)
- Sec. 27q – Hamtramck Accelerated Learning Coaches (\$2.0 million SAF)
- Sec. 31r – Novi Schools Wellness Center (\$1.0 million SAF)
- Sec. 31ff – SMART Internship Grant Program (\$15.0 million Gross, including \$14.5 million SAF and \$500,000 GF/GP)
- Sec. 32t – Three-Year-Old GSRP Pilot Program (\$18.0 million SAF)
- Sec. 32w – GOAL Line Detroit (\$6.0 million SAF)
- Sec. 32x – Learning by Hearings Program (\$4.0 million SAF)
- Sec. 33 – K-5 Music Education (\$11.0 million SAF)
- Sec. 35d – Orton Gillingham Dyslexia Program (\$1.0 million SAF)
- Sec. 35f – Chaldean Community Foundation (\$1.3 million SAF)
- Sec. 35i – Early Literacy Hubs/MI Family Engagement Centers (\$16.0 million SAF)
- Sec. 35j – Literacy PD, Curriculum, & Supports (\$140.0 million SAF)
- Sec. 35k – Detroit Parent Network (\$3.0 million SAF)
- Sec. 35l – Lake Shore Early Childhood Community Center (\$1.3 million SAF)
- Sec. 41b – Immigrant Support Services (\$1.5 million SAF)
- Sec. 61j – Huron Downriver CTE Consortium (\$10.7 million SAF)
- Sec. 61k – Mott Bilingual Center (\$2.6 million SAF)
- Sec. 61l – Schoolcraft Early Middle College Program (\$1.2 million SAF)
- Sec. 61m – Beecher High School (\$2.5 million SAF)
- Sec. 61n – Waverly High School (\$3.0 million SAF)
- Sec. 61o – DPSCD Coleman A. Young Renovations (\$6.5 million SAF)
- Sec. 61p – DPSCD Foreign Language School (\$5.0 million SAF)
- Sec. 61q – Michigan Joint Training Innovation Center (\$5.0 million SAF)

*[continued on next page]*

**Major Budget Changes from FY 2023-24 Enacted Appropriations**

**48. Removal of FY 2023-24 One-Time Appropriations (continued)**

- Sec. 61r – Lansing Schools Hill Center Track (\$500,000 SAF)
- Sec. 61s – Eaton RESA FFA (\$4.0 million SAF)
- Sec. 61t – Harper Woods CTE Center (\$1.0 million SAF)
- Sec. 61u – Romulus CTE (\$1.6 million SAF)
- Sec. 67c – Michigan State University Developer Academy (\$3.0 million GF/GP)
- Sec. 67g – Ready Rosie (\$1.0 million GF/GP)
- Sec. 74b – MI Clean School Bus Grants (\$125.0 million SAF)
- Sec. 95b – Educator and Administrator Evaluations (\$2.0 million GF/GP)
- Sec. 97a – Navigate 360 (\$2.0 million GF/GP)
- Sec. 97e – School Safety and Mental Health Commission (\$2.0 million SAF)
- Sec. 97g – Cybersecurity Risk Assessments (\$9.0 million SAF)
- Sec. 97i – Zero Eyes (\$3.0 million SAF)
- Sec. 97j – Early Interventions (\$6.0 million SAF)
- Sec. 97k – Student Advocacy Hotline (\$100,000 SAF)
- Sec. 97l – Dearborn Cybersecurity (\$250,000 SAF)
- Sec. 98d – Michigan Learning Channel (\$5.0 million SAF)
- Sec. 99a – Heroes Circle (\$100,000 GF/GP)
- Sec. 99b – Computer Science Professional Learning (\$4.0 million SAF)
- Sec. 99d – Diverse Histories Pilot (\$6.0 million SAF)
- Sec. 99e – Brilliant Detroit (\$2.0 million SAF)
- Sec. 99f – Godfrey-Lee Roof (\$4.0 million SAF)
- Sec. 99g – Helping Women Period Pilot (\$1.0 million SAF)
- Sec. 99m – Shiawassee RESD CTE Center (\$450,000 SAF)
- Sec. 99n – Lansing CTE Center (\$6.0 million SAF)
- Sec. 99t – Algebra Nation (\$2.0 million GF/GP)
- Sec. 99u – Imagine Learning (\$6.0 million SAF)
- Sec. 99x – Teach for America (\$5.0 million SAF)
- Sec. 99aa – Project SEARCH (\$1.5 million SAF)
- Sec. 99ee – Hispanic Collaborative (\$6.5 million SAF)
- Sec. 99ff – Junior Achievement (\$5.0 million SAF)
- Sec. 99gg – Boys and Girls Club SE MI (\$10.0 million SAF)
- Sec. 99hh – City Year Detroit (\$3.0 million SAF)
- Sec. 99ii – Wayne-Westland Driver's Training Pilot (\$250,000 SAF)
- Sec. 99jj – Dearborn Driver's Training Pilot (\$250,000 SAF)
- Sec. 99kk – Boys and Girls Club Grand Rapids (\$5.0 million SAF)
- Sec. 99ll – Eastpoint Swimming Pool (\$500,000 SAF)
- Sec. 104f – Digital Literacy Training (\$1.0 million SAF)
- Sec. 107a – Adult Education Innovation Programs (\$15.0 million SAF)

**49. Economic Adjustments**

Reflects increased costs of \$301,400 Gross (\$230,600 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2024), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.

|              |           |                  |
|--------------|-----------|------------------|
| <b>Gross</b> | <b>NA</b> | <b>\$301,400</b> |
| Restricted   | NA        | 70,800           |
| GF/GP        | NA        | \$230,600        |

**Major Boilerplate Changes from FY 2023-24**

**Sec. 27a. MI Future Educator Fellowship Program – REVISED**

Revises the department administering the MI Future Educator Fellowship Program from the Department of Treasury to MiLEAP.

**Major Boilerplate Changes from FY 2023-24**

**Sec. 27d. Educator Fellowship Public Provider Fund – REVISED**

Revises to allow funds to also be used for the MI Future Educator Student Teacher Stipend Program (Sec. 27c). Adds that unspent SAF under Sec. 27a and Sec. 27c must be deposited into the Educator Fellowship Public Provider Fund.

**Sec. 27e. Educator Fellowship Private Provider Fund – REVISED**

Adds that unspent GF/GP under Sec. 27a must be deposited into the Educator Fellowship Private Provider Fund.

**Secs. 32d & 39. Great Start Readiness Program – REVISED**

Strikes household income eligibility thresholds (currently, below 300% of federal poverty guidelines and then below 400% if slots are still open) and instead requires prioritization of children in low-income households. Removes requirement that providers charge tuition on a sliding scale for children with household incomes above 300%. Revises to allow programs to enroll children with birthdays between September 1 and December 1 before their current enrollment date of on or after September 1, but maintains prioritization for older 4-year-olds. Revises the department administering the program from MDE to MiLEAP. Allows MiLEAP to waive program eligibility requirements for certain licensed child care providers; states intent that this provision is to expand access to GSRP.

**Sec. 163. Educator Certification Requirements – REVISED**

Strikes penalty of 50% of salary paid to an individual in violation of this section if there is a membership adjustment under Sec. 15 based on the same employment. Currently, the Sec. 15 adjustment amount is applied as a credit toward the penalty under this section.

**Sec. 164h. Collective Bargaining Prohibitions – DELETED**

Repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences or conflicts with any state or federal transparency laws.

|   |              | <b>FY 2023-24<br/>Recommendation</b> |
|---|--------------|--------------------------------------|
| <b><u>Supplemental Recommendations for FY 2023-24 Appropriations</u></b>  |              |                                      |
| <b>1. GEER Fund Reallocation (Sec. 11bb) – NEW</b>  | <b>Gross</b> | <b>\$13,300,000</b>                  |
| Reallocates \$13.3 million (out of a total \$86.9 million) in federal American Rescue Plan Act (ARPA) funding originally appropriated for the Emergency Assistance to Nonpublic Schools (EANS) Program. Under ARPA, unobligated EANS funds revert to Governor's Emergency Education Relief (GEER) Fund and may be reallocated for other purposes. The proposed reallocation of the reverted GEER Fund would allocate to districts and ISDs the same proportion of federal GEER Fund they received under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act. | Federal      | 13,300,000                           |
|   | Restricted   | 0                                    |
|   | GF/GP        | \$0                                  |
| <b>2. Consolidation Grants (Sec. 12c)</b>   | <b>Gross</b> | <b>\$0</b>                           |
| Maintains one-time funding of \$245.0 million School Consolidation and Infrastructure Fund for physical or service consolidation grants, but allocates \$25.0 million to support districts experiencing infrastructure emergencies.   | Restricted   | 0                                    |
|   | GF/GP        | \$0                                  |
| <b>3. Foundation Allowance (Secs. 22a &amp; 22b)</b>  | <b>Gross</b> | <b>(\$72,200,000)</b>                |
| Reduces by \$72.2 million SAF for a total of \$10.4 billion Gross (\$36,400 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values.  | Restricted   | (72,200,000)                         |
|   | GF/GP        | \$0                                  |
| <b>4. Promise Zones (Sec. 26)</b>   | <b>Gross</b> | <b>\$2,300,000</b>                   |
| Increases by \$2.3 million SAF for a total of \$28.3 million SAF required funds for districts and ISDs with an approved Promise Zone development plan.  | Restricted   | 2,300,000                            |
|   | GF/GP        | \$0                                  |
| <b>5. Universal School Breakfast and Lunch (Sec. 30d)</b>   | <b>Gross</b> | <b>\$30,000,000</b>                  |
| Increases by \$30.0 million School Meals Reserve Fund for a total of \$190.0 million Gross (\$0 GF/GP) for providing free school breakfast and lunch for all PreK-12 students when combined with other available federal and state funding.   | Restricted   | 30,000,000                           |
|   | GF/GP        | \$0                                  |
| <b>6. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, &amp; 56)</b>   | <b>Gross</b> | <b>\$127,700,000</b>                 |
| Increases by \$127.7 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2023-24 are \$2.4 billion.  | Restricted   | 127,700,000                          |
|   | GF/GP        | \$0                                  |

# SCHOOL AID LINE ITEM SUMMARY



| Sec.   |  |
|--------|--|
| 11j    | School Bond Redemption Fund                        |
| 11m    | Cash Flow Borrowing Costs                          |
| 11s    | Flint Declaration of Emergency                     |
| 11s(7) | Flint Early Childhood Collaborative                |
| 11bb   | GEER Fund Reallocation - <b>NEW</b>                |
| 12b    | School-Based Health Center Facility Upgrades       |
| 12c    | Consolidation Grants                               |
| 20f    | Categorical Offset Payments                        |
| 21h    | Partnership Model Districts                        |
| 21h(7) | Partnership Model Districts Supplemental Funding   |
| 22a    | Foundations: Proposal A Obligation Payment         |
| 22b    | Foundations: Discretionary Payment                 |
| 22c    | Foundations: Equity Payment                        |
| 22d    | Isolated District Funding                          |
| 22l    | Transportation Costs                               |
| 22m    | Technology Regional Data Hubs                      |
| 23g    | MI Kids Back-on-Track - <b>NEW</b>                 |
| 23h    | Mathematics Teaching and Learning                  |
| 23i    | Friends of the Children                            |
| 24     | Court-Placed Pupils                                |
| 24a    | Juvenile Detention Facility Programs               |
| 25f    | Strict Discipline Academies                        |
| 25g    | Dropout Recovery Programs                          |
| 25k    | Covenant House SDA                                 |
| 25l    | Early Warning Intervention System - <b>NEW</b>     |
| 25m    | Services for Low-Income Students - <b>NEW</b>      |
| 26a    | Renaissance Zone Reimbursement                     |
| 26b    | PILT Reimbursement                                 |
| 26c    | Promise Zone Funding                               |
| 26d    | Brownfield Redevelopment Reimbursement             |
| 27a    | Mi Future Educator Fellowship Program              |
| 27b    | Grow Your Own Program - <b>NEW</b>                 |
| 27c    | Mi Future Educator Student Teacher Stipend Program |
| 27h    | Mentoring Grants                                   |

| FY 2023-2024                    |   |   |
|---------------------------------|---|---|
| FY 24<br>2023 PA 103<br>Enacted | Change from<br>FY 24 Enacted<br>(incl. 2023 PA 320) | FY 24<br>Exec Rec<br>Proposed<br>Supplemental |
| \$111,000,000                   |   | \$111,000,000                                 |
| \$1,000,000                     |   | \$1,000,000                                   |
| \$8,075,000                     |   | \$8,075,000                                   |
| \$1,000,000                     |   | \$1,000,000                                   |
| \$0                             | \$13,300,000  | \$13,300,000                                  |
| \$45,000,000                    | (\$45,000,000)                                      | \$0   |
| \$245,000,000                   |   | \$245,000,000                                 |
| \$27,000,000                    |   | \$27,000,000                                  |
| \$6,137,400                     |   | \$6,137,400                                   |
| \$36,000,000                    |   | \$36,000,000                                  |
| \$4,206,000,000                 | (\$57,000,000)                                      | \$4,149,000,000                               |
| \$6,308,200,000                 | (\$15,200,000)                                      | \$6,293,000,000                               |
| \$3,000,000                     |   | \$3,000,000                                   |
| \$11,601,000                    |   | \$11,601,000                                  |
| \$125,000,000                   |   | \$125,000,000                                 |
| \$3,500,000                     |   | \$3,500,000                                   |
| \$0                             |   | \$0   |
| \$25,000,000                    |   | \$25,000,000                                  |
| \$397,000                       |   | \$397,000                                     |
| \$7,650,000                     |   | \$7,650,000                                   |
| \$1,355,700                     |   | \$1,355,700                                   |
| \$1,600,000                     |   | \$1,600,000                                   |
| \$750,000                       |   | \$750,000                                     |
| \$1,000,000                     |   | \$1,000,000                                   |
| \$0                             |   | \$0   |
| \$0                             |   | \$0   |
| \$14,000,000                    |   | \$14,000,000                                  |
| \$5,084,000                     |   | \$5,084,000                                   |
| \$26,000,000                    | \$2,300,000   | \$28,300,000                                  |
| \$14,400,000                    |   | \$14,400,000                                  |
| \$25,000,000                    |   | \$25,000,000                                  |
| \$0                             |   | \$0   |
| \$50,000,000                    |   | \$50,000,000                                  |
| \$50,000,000                    |   | \$50,000,000                                  |

| FY 2024-2025                 |                   |
|------------------------------|-------------------|
| Change from<br>FY 24 Enacted | FY 25<br>Exec Rec |
| (\$88,000,000)               | \$23,000,000      |
|                              | \$1,000,000       |
|                              | \$8,075,000       |
| (\$1,000,000)                | \$0               |
|                              | \$0               |
| (\$45,000,000)               | \$0               |
| (\$245,000,000)              | \$0               |
| (\$27,000,000)               | \$0               |
|                              | \$6,137,400       |
| (\$36,000,000)               | \$0               |
| (\$198,000,000)              | \$4,008,000,000   |
| \$241,800,000                | \$6,550,000,000   |
|                              | \$3,000,000       |
| \$885,000                    | \$12,486,000      |
|                              | \$125,000,000     |
|                              | \$3,500,000       |
| \$150,000,000                | \$150,000,000     |
| (\$25,000,000)               | \$0               |
| (\$397,000)                  | \$0               |
|                              | \$7,650,000       |
|                              | \$1,355,700       |
|                              | \$1,600,000       |
|                              | \$750,000         |
| (\$1,000,000)                | \$0               |
| \$5,000,000                  | \$5,000,000       |
| \$90,250,000                 | \$90,250,000      |
|                              | \$14,000,000      |
|                              | \$5,084,000       |
| \$9,100,000                  | \$35,100,000      |
|                              | \$14,400,000      |
|                              | \$25,000,000      |
| \$50,000,000                 | \$50,000,000      |
|                              | \$50,000,000      |
|                              | \$50,000,000      |

| FY 2025-2026                  |                   |
|-------------------------------|-------------------|
| Change from<br>FY 25 Exec Rec | FY 26<br>Exec Rec |
|                               | \$23,000,000      |
|                               | \$1,000,000       |
|                               | \$8,075,000       |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$6,137,400       |
|                               | \$0               |
| (\$84,000,000)                | \$3,924,000,000   |
| (\$40,000,000)                | \$6,510,000,000   |
|                               | \$3,000,000       |
|                               | \$12,486,000      |
| (\$125,000,000)               | \$0               |
|                               | \$3,500,000       |
| (\$150,000,000)               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$7,650,000       |
|                               | \$1,355,700       |
|                               | \$1,600,000       |
|                               | \$750,000         |
|                               | \$0               |
| (\$5,000,000)                 | \$0               |
|                               | \$90,250,000      |
|                               | \$14,000,000      |
|                               | \$5,084,000       |
|                               | \$35,100,000      |
|                               | \$14,400,000      |
|                               | \$25,000,000      |
| (\$50,000,000)                | \$0               |
|                               | \$50,000,000      |
| (\$50,000,000)                | \$0               |

# SCHOOL AID LINE ITEM SUMMARY



| Sec.       |   |
|------------|---|
| 27i        | Rural Educator Credentialing Hub                      |
| 27j        | Special Education Capacity Building                   |
| 27k        | Student Loan Repayment Program                        |
| 27l        | Educator Compensation Program                         |
| 27m        | National Board Certification Fund                     |
| 27n        | SVSU Accelerated Certification with Residency Program |
| 27o        | Learner Wallet Pilot                                  |
| 27q        | Hamtramck Accelerated Learning Coaches                |
| 29         | Enrollment Stabilization                              |
| 30d        | Universal School Breakfast and Lunch                  |
| 31a        | At-Risk Pupil Support                                 |
| 31a(7)(19) | School Based Health Centers                           |
| 31a(8)     | Hearing, Vision, and Dental Screening                 |
| 31d        | State School Lunch Programs                           |
| 31d        | School Lunch Programs - Federal                       |
| 31f        | School Breakfast Program                              |
| 31j        | Local Produce in School Meals                         |
| 31n        | School Mental Health and Support Services             |
| 31p        | TRAILS Program - <b>NEW</b>                           |
| 31r        | Novi Schools Wellness Center                          |
| 31aa       | Per-Pupil Mental Health & School Safety Grant         |
| 31ff       | SMART Internship Grant Program                        |
| 32d        | Great Start Readiness Program - State                 |
| 32d(3)     | GSRP Longitudinal Evaluation                          |
| 32d(19)    | GSRP Transportation - GSRP Reserve Fund               |
| 32d(26)    | GSRP Start Up Grants - <b>NEW</b>                     |
| 32n        | Before and After School Programs / Out of School Time |
| 32p        | Early Childhood Block Grants                          |
| 32p(6)     | Dolly Parton Imagination Library                      |
| 32t        | Three-Year-Old GSRP Pilot Program                     |
| 32w        | GOAL Line Detroit                                     |
| 32x        | Learning by Hearings Program                          |
| 33         | K-5 Music Education                                   |
| 35a(4)     | Early Literacy Teacher Coaches                        |

| FY 2023-2024                    |   |   |
|---------------------------------|---|---|
| FY 24<br>2023 PA 103<br>Enacted | Change from<br>FY 24 Enacted<br>(incl. 2023 PA 320) | FY 24<br>Exec Rec<br>Proposed<br>Supplemental |
| \$15,000,000                    |   | \$15,000,000                                  |
| \$5,000,000                     |   | \$5,000,000                                   |
| \$225,000,000                   |   | \$225,000,000                                 |
| \$63,800,000                    |   | \$63,800,000                                  |
| \$5,000,000                     |   | \$5,000,000                                   |
| \$2,000,000                     |   | \$2,000,000                                   |
| \$2,000,000                     |   | \$2,000,000                                   |
| \$2,000,000                     |   | \$2,000,000                                   |
| \$71,000,000                    |   | \$71,000,000                                  |
| \$160,000,000                   | \$30,000,000  | \$190,000,000                                 |
| \$952,000,000                   |   | \$952,000,000                                 |
| \$33,000,000                    | \$45,000,000  | \$78,000,000                                  |
| \$6,650,000                     |   | \$6,650,000                                   |
| \$29,553,400                    |   | \$29,553,400                                  |
| \$916,400,000                   |   | \$916,400,000                                 |
| \$16,900,000                    |   | \$16,900,000                                  |
| \$9,300,000                     |   | \$9,300,000                                   |
| \$107,845,000                   |   | \$107,845,000                                 |
| \$0                             |   | \$0   |
| \$1,000,000                     |   | \$1,000,000                                   |
| \$328,000,000                   |   | \$328,000,000                                 |
| \$15,000,000                    |   | \$15,000,000                                  |
| \$524,720,000                   |   | \$524,720,000                                 |
| \$600,000                       |   | \$600,000                                     |
| \$18,000,000                    |   | \$18,000,000                                  |
| \$0                             |   | \$0   |
| \$50,000,000                    |   | \$50,000,000                                  |
| \$19,400,000                    |   | \$19,400,000                                  |
| \$4,000,000                     |   | \$4,000,000                                   |
| \$18,000,000                    |   | \$18,000,000                                  |
| \$6,000,000                     |   | \$6,000,000                                   |
| \$4,000,000                     |   | \$4,000,000                                   |
| \$11,000,000                    |   | \$11,000,000                                  |
| \$42,000,000                    |   | \$42,000,000                                  |

| FY 2024-2025                 |                   |
|------------------------------|-------------------|
| Change from<br>FY 24 Enacted | FY 25<br>Exec Rec |
| (\$15,000,000)               | \$0               |
| (\$5,000,000)                | \$0               |
| (\$225,000,000)              | \$0               |
| (\$63,800,000)               | \$0               |
| (\$5,000,000)                | \$0               |
| (\$2,000,000)                | \$0               |
| (\$2,000,000)                | \$0               |
| (\$2,000,000)                | \$0               |
|                              | \$71,000,000      |
| \$40,000,000                 | \$200,000,000     |
| \$23,800,000                 | \$975,800,000     |
|                              | \$33,000,000      |
|                              | \$6,650,000       |
|                              | \$29,553,400      |
|                              | \$916,400,000     |
|                              | \$16,900,000      |
| (\$4,800,000)                | \$4,500,000       |
|                              | \$107,845,000     |
| \$12,500,000                 | \$12,500,000      |
| (\$1,000,000)                | \$0               |
| (\$28,000,000)               | \$300,000,000     |
| (\$15,000,000)               | \$0               |
| \$106,241,000                | \$630,961,000     |
|                              | \$600,000         |
|                              | \$18,000,000      |
| \$35,000,000                 | \$35,000,000      |
|                              | \$50,000,000      |
| \$1,000,000                  | \$20,400,000      |
|                              | \$4,000,000       |
| (\$18,000,000)               | \$0               |
| (\$6,000,000)                | \$0               |
| (\$4,000,000)                | \$0               |
| (\$11,000,000)               | \$0               |
| \$3,250,000                  | \$45,250,000      |

| FY 2025-2026                  |                   |
|-------------------------------|-------------------|
| Change from<br>FY 25 Exec Rec | FY 26<br>Exec Rec |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
| (\$71,000,000)                | \$0               |
| (\$30,000,000)                | \$170,000,000     |
|                               | \$975,800,000     |
|                               | \$33,000,000      |
|                               | \$6,650,000       |
|                               | \$29,553,400      |
|                               | \$916,400,000     |
|                               | \$16,900,000      |
|                               | \$4,500,000       |
|                               | \$107,845,000     |
| (\$12,500,000)                | \$0               |
|                               | \$0               |
| (\$150,000,000)               | \$150,000,000     |
|                               | \$0               |
|                               | \$630,961,000     |
|                               | \$600,000         |
| (\$18,000,000)                | \$0               |
| (\$35,000,000)                | \$0               |
|                               | \$50,000,000      |
|                               | \$20,400,000      |
| (\$4,000,000)                 | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$45,250,000      |

# SCHOOL AID LINE ITEM SUMMARY



| Sec.       |  |
|------------|--|
| 35a(5)     | Early Literacy Added Instructional Time            |
| 35a(7)     | Literacy and Math Essentials                       |
| 35a(8)     | Michigan Education Corps                           |
| 35a(10)    | PD - Literacy Coaches and Classroom Teachers       |
| 35d        | Orton Gilligham Dyslexia Program                   |
| 35f        | Chaldean Community Foundation                      |
| 35i        | Early Literacy Hubs / MI Family Engagement Centers |
| 35i(4)/(5) | Early Literacy Hub Campaign                        |
| 35j        | Literacy PD, Curriculum, & Supports                |
| 35k        | Detroit Parent Network                             |
| 35l        | Lake Shore Early Childhood Community Center        |
| 35m        | Literacy Supports - <b>NEW</b>                     |
| 35n        | READ Innovation Competition - <b>NEW</b>           |
| 39a(1)     | Federal ESSA Grant Funds                           |
| 39a(2)     | Other Federal Funding                              |
| 41         | English Language Learner Grants                    |
| 41b        | Immigrant Support Services                         |
| 51a(1)     | Special Education - Federal Reimbursement          |
| 51a(2)     | Special Ed ISD Durant Costs                        |
| 51a(3)     | Special Ed ISD Hold Harmless Payment               |
| 51a(6)     | Special Ed Admin Rules Changes                     |
| 51a(11)    | Special Ed Foundations for Non Sec. 52 to ISDs     |
| 51c        | Special Ed Headlee Obligation (Durant)             |
| 51d        | Special Education - Other Federal Grants           |
| 51e        | Special Education Foundation Payment               |
| 51g        | Remote Learning Library                            |
| 53a        | Special Ed for Court Placed Pupils                 |
| 54         | Special Ed Michigan School Blind/Deaf              |
| 54b        | Special Education Task Force Reforms (MiBLSI)      |
| 54d        | Spec. Ed. Task Force - Early On                    |
| 56         | Special Ed ISD Millage Equalization                |
| 56(7)      | Special Ed Millage Incentive                       |
| 61a        | Career and Tech Ed Programs                        |
| 61b        | Career and Tech Ed Early/Middle College            |

| FY 2023-2024                    |   |   |
|---------------------------------|---|---|
| FY 24<br>2023 PA 103<br>Enacted | Change from<br>FY 24 Enacted<br>(incl. 2023 PA 320) | FY 24<br>Exec Rec<br>Proposed<br>Supplemental |
| \$19,900,000                    |   | \$19,900,000                                  |
| \$6,000,000                     |   | \$6,000,000                                   |
| \$5,000,000                     |   | \$5,000,000                                   |
| \$10,000,000                    |   | \$10,000,000                                  |
| \$1,000,000                     |   | \$1,000,000                                   |
| \$1,250,000                     |   | \$1,250,000                                   |
| \$14,000,000                    |   | \$14,000,000                                  |
| \$2,000,000                     |   | \$2,000,000                                   |
| \$140,000,000                   |   | \$140,000,000                                 |
| \$3,000,000                     |   | \$3,000,000                                   |
| \$1,250,000                     |   | \$1,250,000                                   |
| \$0                             |   | \$0   |
| \$0                             |   | \$0   |
| \$754,700,000                   |   | \$754,700,000                                 |
| \$60,500,000                    |   | \$60,500,000                                  |
| \$39,766,500                    |   | \$39,766,500                                  |
| \$1,500,000                     |   | \$1,500,000                                   |
| \$390,000,000                   |   | \$390,000,000                                 |
| \$368,000,000                   | \$36,400,000  | \$404,400,000                                 |
| \$1,000,000                     |   | \$1,000,000                                   |
| \$2,200,000                     |   | \$2,200,000                                   |
| \$2,000,000                     | (\$400,000)   | \$1,600,000                                   |
| \$820,000,000                   | \$81,400,000  | \$901,400,000                                 |
| \$71,000,000                    |   | \$71,000,000                                  |
| \$491,200,000                   | \$10,300,000  | \$501,500,000                                 |
| \$3,000,000                     |   | \$3,000,000                                   |
| \$10,500,000                    |   | \$10,500,000                                  |
| \$1,688,000                     |   | \$1,688,000                                   |
| \$1,600,000                     |   | \$1,600,000                                   |
| \$22,313,000                    |   | \$22,313,000                                  |
| \$40,008,100                    |   | \$40,008,100                                  |
| \$34,200,000                    |   | \$34,200,000                                  |
| \$48,011,300                    |   | \$48,011,300                                  |
| \$8,000,000                     |   | \$8,000,000                                   |

| FY 2024-2025                 |                   |
|------------------------------|-------------------|
| Change from<br>FY 24 Enacted | FY 25<br>Exec Rec |
|                              | \$19,900,000      |
|                              | \$6,000,000       |
|                              | \$5,000,000       |
|                              | \$10,000,000      |
| (\$1,000,000)                | \$0               |
| (\$1,250,000)                | \$0               |
| (\$14,000,000)               | \$0               |
| (\$2,000,000)                | \$0               |
| (\$140,000,000)              | \$0               |
| (\$3,000,000)                | \$0               |
| (\$1,250,000)                | \$0               |
| \$155,000,000                | \$155,000,000     |
| \$10,000,000                 | \$10,000,000      |
|                              | \$754,700,000     |
|                              | \$60,500,000      |
| \$3,047,000                  | \$42,813,500      |
| (\$1,500,000)                | \$0               |
| \$60,000,000                 | \$450,000,000     |
| \$89,100,000                 | \$457,100,000     |
|                              | \$1,000,000       |
|                              | \$2,200,000       |
| (\$400,000)                  | \$1,600,000       |
| \$194,500,000                | \$1,014,500,000   |
| \$12,000,000                 | \$83,000,000      |
| \$23,200,000                 | \$514,400,000     |
|                              | \$3,000,000       |
|                              | \$10,500,000      |
|                              | \$1,688,000       |
|                              | \$1,600,000       |
| \$1,000,000                  | \$23,313,000      |
| \$84,200,000                 | \$124,208,100     |
| (\$34,200,000)               | \$0               |
| \$4,041,000                  | \$52,052,300      |
|                              | \$8,000,000       |

| FY 2025-2026                  |                   |
|-------------------------------|-------------------|
| Change from<br>FY 25 Exec Rec | FY 26<br>Exec Rec |
|                               | \$19,900,000      |
|                               | \$6,000,000       |
|                               | \$5,000,000       |
| (\$10,000,000)                | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
| (\$155,000,000)               | \$0               |
| (\$10,000,000)                | \$0               |
|                               | \$754,700,000     |
|                               | \$60,500,000      |
|                               | \$42,813,500      |
|                               | \$0               |
|                               | \$450,000,000     |
| \$59,800,000                  | \$516,900,000     |
|                               | \$1,000,000       |
|                               | \$2,200,000       |
|                               | \$1,600,000       |
| \$128,300,000                 | \$1,142,800,000   |
|                               | \$83,000,000      |
| (\$600,000)                   | \$513,800,000     |
|                               | \$3,000,000       |
|                               | \$10,500,000      |
|                               | \$1,688,000       |
|                               | \$1,600,000       |
|                               | \$23,313,000      |
|                               | \$124,208,100     |
|                               | \$0               |
|                               | \$52,052,300      |
|                               | \$8,000,000       |

# SCHOOL AID LINE ITEM SUMMARY



| Sec. |   |
|------|---|
| 61c  | CTE Skilled Trades Initiative                         |
| 61d  | CTE Incentive Payment                                 |
| 61j  | Huron Downriver CTE Consortium                        |
| 61k  | Mott Bilingual Center                                 |
| 61l  | Schoolcraft Early Middle College Program              |
| 61m  | Beecher High School                                   |
| 61n  | Waverly High School                                   |
| 61o  | DPSCD Coleman A Young Renovations                     |
| 61p  | DPSCD Foreign Language School                         |
| 61q  | Michigan Joint Training Innovation Center             |
| 61r  | Lansing Schools Hill Center Track                     |
| 61s  | Eaton RESA FFA  |
| 61t  | Harper Woods CTE Center                               |
| 61u  | Romulus CTE   |
| 61v  | CEPD Key Industry Grants - <b>NEW</b>                 |
| 62   | ISD Career & Tech Ed Millage Equalization             |
| 65   | Detroit PreCollege Engineering                        |
| 67   | Career and College Readiness Tools                    |
| 67c  | Michigan State University Developer Academy           |
| 67f  | FAFSA Completion Challenge                            |
| 67g  | Ready Rosie   |
| 74   | School Bus Driver Safety Instruction                  |
| 74   | School Bus Inspections                                |
| 74b  | MI Clean School Bus Grants                            |
| 81   | ISD General Operations Support                        |
| 94   | AP/IB/CLEP Incentive Program                          |
| 94a  | Center for Educational Performance and Information    |
| 94a  | Center for Educational Performance and Info - Federal |
| 94e  | Michigan Education Research Institute - <b>NEW</b>    |
| 95b  | Educator and Administrator Evaluations                |
| 97a  | Navigate 360  |
| 97e  | School Safety and Mental Health Commission            |
| 97g  | Cybersecurity Risk Assessments                        |
| 97i  | Zero Eyes   |

| FY 2023-2024                    |   |   |
|---------------------------------|---|---|
| FY 24<br>2023 PA 103<br>Enacted | Change from<br>FY 24 Enacted<br>(incl. 2023 PA 320) | FY 24<br>Exec Rec<br>Proposed<br>Supplemental |
| \$15,000,000                    |   | \$15,000,000                                  |
| \$5,000,000                     |   | \$5,000,000                                   |
| \$10,700,000                    |   | \$10,700,000                                  |
| \$2,600,000                     |   | \$2,600,000                                   |
| \$1,200,000                     |   | \$1,200,000                                   |
| \$2,500,000                     |   | \$2,500,000                                   |
| \$3,000,000                     |   | \$3,000,000                                   |
| \$6,500,000                     |   | \$6,500,000                                   |
| \$5,000,000                     |   | \$5,000,000                                   |
| \$5,000,000                     |   | \$5,000,000                                   |
| \$500,000                       |   | \$500,000                                     |
| \$4,000,000                     |   | \$4,000,000                                   |
| \$1,000,000                     |   | \$1,000,000                                   |
| \$1,600,000                     |   | \$1,600,000                                   |
| \$0                             |   | \$0   |
| \$9,190,000                     |   | \$9,190,000                                   |
| \$900,000                       |   | \$900,000                                     |
| \$5,000,000                     |   | \$5,000,000                                   |
| \$3,000,000                     |   | \$3,000,000                                   |
| \$10,000,000                    |   | \$10,000,000                                  |
| \$1,000,000                     |   | \$1,000,000                                   |
| \$2,025,000                     |   | \$2,025,000                                   |
| \$1,817,700                     |   | \$1,817,700                                   |
| \$125,000,000                   |   | \$125,000,000                                 |
| \$79,424,700                    |   | \$79,424,700                                  |
| \$1,200,000                     |   | \$1,200,000                                   |
| \$18,988,600                    |   | \$18,988,600                                  |
| \$193,500                       | \$4,000,000   | \$4,193,500                                   |
| \$0                             |   | \$0   |
| \$2,000,000                     |   | \$2,000,000                                   |
| \$2,000,000                     |   | \$2,000,000                                   |
| \$2,000,000                     |   | \$2,000,000                                   |
| \$9,000,000                     |   | \$9,000,000                                   |
| \$3,000,000                     |   | \$3,000,000                                   |

| FY 2024-2025                 |                   |
|------------------------------|-------------------|
| Change from<br>FY 24 Enacted | FY 25<br>Exec Rec |
|                              | \$15,000,000      |
|                              | \$5,000,000       |
| (\$10,700,000)               | \$0               |
| (\$2,600,000)                | \$0               |
| (\$1,200,000)                | \$0               |
| (\$2,500,000)                | \$0               |
| (\$3,000,000)                | \$0               |
| (\$6,500,000)                | \$0               |
| (\$5,000,000)                | \$0               |
| (\$5,000,000)                | \$0               |
| (\$500,000)                  | \$0               |
| (\$4,000,000)                | \$0               |
| (\$1,000,000)                | \$0               |
| (\$1,600,000)                | \$0               |
| \$20,000,000                 | \$20,000,000      |
|                              | \$9,190,000       |
|                              | \$900,000         |
| (\$1,000,000)                | \$4,000,000       |
| (\$3,000,000)                | \$0               |
| \$30,000,000                 | \$40,000,000      |
| (\$1,000,000)                | \$0               |
|                              | \$2,025,000       |
| \$70,800                     | \$1,888,500       |
| (\$125,000,000)              | \$0               |
| \$1,984,000                  | \$81,408,700      |
|                              | \$1,200,000       |
| \$230,600                    | \$19,219,200      |
|                              | \$193,500         |
| \$1,000,000                  | \$1,000,000       |
| (\$2,000,000)                | \$0               |
| (\$2,000,000)                | \$0               |
| (\$2,000,000)                | \$0               |
| (\$9,000,000)                | \$0               |
| (\$3,000,000)                | \$0               |

| FY 2025-2026                  |                   |
|-------------------------------|-------------------|
| Change from<br>FY 25 Exec Rec | FY 26<br>Exec Rec |
| (\$15,000,000)                | \$0               |
|                               | \$5,000,000       |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
| (\$20,000,000)                | \$0               |
|                               | \$9,190,000       |
|                               | \$900,000         |
| (\$1,000,000)                 | \$3,000,000       |
|                               | \$0               |
| (\$40,000,000)                | \$0               |
|                               | \$0               |
|                               | \$2,025,000       |
|                               | \$1,888,500       |
|                               | \$0               |
|                               | \$81,408,700      |
|                               | \$1,200,000       |
|                               | \$19,219,200      |
|                               | \$193,500         |
|                               | \$1,000,000       |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |
|                               | \$0               |



# SCHOOL AID LINE ITEM SUMMARY



| Sec.    |  |
|---------|--|
| 107a    | Adult Education Innovation Programs                      |
| 147a(1) | MPSERS Cost Offset                                       |
| 147a(2) | MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains |
| 147a(3) | MPSERS Cost Offset - ISDs and District Libraries         |
| 147a(4) | MPSERS Cost Offset - 20.00% Rate Cap - <b>NEW</b>        |
| 147c    | MPSERS State Share of Unfunded Liability Payments        |
| 147e    | MPSERS Added Normal/DC Costs for PA 92 of 2017           |
| 147f    | MPSERS 0.5% UAAL Reimbursement                           |
| 152a    | Adair - Database Payment                                 |
| 152b    | Nonpublic School Reimbursement                           |

| FY 2023-2024                    |   |   |
|---------------------------------|---|---|
| FY 24<br>2023 PA 103<br>Enacted | Change from<br>FY 24 Enacted<br>(incl. 2023 PA 320) | FY 24<br>Exec Rec<br>Proposed<br>Supplemental |
| \$15,000,000                    |   | \$15,000,000                                  |
| \$100,000,000                   |   | \$100,000,000                                 |
| \$360,050,000                   |   | \$360,050,000                                 |
| \$11,939,000                    |   | \$11,939,000                                  |
| \$0                             |   | \$0   |
| \$1,863,500,000                 |   | \$1,863,500,000                               |
| \$90,400,000                    |   | \$90,400,000                                  |
| \$48,500,000                    |   | \$48,500,000                                  |
| \$41,000,500                    |   | \$41,000,500                                  |
| \$1,000,000                     |   | \$1,000,000                                   |
| <b>\$21,459,651,300</b>         | <b>\$105,100,000</b>                                | <b>\$21,564,751,300</b>                       |

| FY 2024-2025                 |                         |
|------------------------------|-------------------------|
| Change from<br>FY 24 Enacted | FY 25<br>Exec Rec       |
| (\$15,000,000)               | \$0                     |
|                              | \$100,000,000           |
| \$5,150,000                  | \$365,200,000           |
|                              | \$11,939,000            |
| \$94,300,000                 | \$94,300,000            |
| (\$824,100,000)              | \$1,039,400,000         |
| \$14,300,000                 | \$104,700,000           |
| (\$48,500,000)               | \$0                     |
|                              | \$41,000,500            |
| (\$1,000,000)                | \$0                     |
| <b>(\$849,677,600)</b>       | <b>\$20,609,973,700</b> |

| FY 2025-2026                  |                         |
|-------------------------------|-------------------------|
| Change from<br>FY 25 Exec Rec | FY 26<br>Exec Rec       |
|                               | \$0                     |
|                               | \$100,000,000           |
| (\$18,900,000)                | \$346,300,000           |
|                               | \$11,939,000            |
| \$2,600,000                   | \$96,900,000            |
| \$77,100,000                  | \$1,116,500,000         |
| \$20,900,000                  | \$125,600,000           |
|                               | \$0                     |
|                               | \$41,000,500            |
|                               | \$0                     |
| <b>(\$807,800,000)</b>        | <b>\$19,802,173,700</b> |

| REVENUE BY SOURCE                            |  |
|--|--|
| Federal Aid                                  |  |
| School Aid Fund                              |  |
| School Consolidation and Infrastructure Fund |  |
| MPSERS Obligation Reform Reserve Fund        |  |
| Educator Fellowship Public Provider Fund     |  |
| Educator Fellowship Private Provider Fund    |  |
| School Transportation Fund                   |  |
| School Meals Reserve Fund                    |  |
| GSRP Reserve Fund                            |  |
| Enrollment Stabilization Fund                |  |
| Community District Trust Fund                |  |
| General Fund/General Purpose                 |  |
| <b>TOTAL REVENUE</b>                         |  |

|                         |                      |                         |
|-------------------------|----------------------|-------------------------|
| \$2,200,793,500         | \$17,300,000         | \$2,218,093,500         |
| \$18,364,157,800        | \$57,800,000         | \$18,421,957,800        |
| \$245,000,000           | \$0                  | \$245,000,000           |
| \$215,800,000           | \$0                  | \$215,800,000           |
| \$0                     | \$0                  | \$0                     |
| \$0                     | \$0                  | \$0                     |
| \$125,000,000           | \$0                  | \$125,000,000           |
| \$60,000,000            | \$30,000,000         | \$90,000,000            |
| \$18,000,000            | \$0                  | \$18,000,000            |
| \$71,000,000            | \$0                  | \$71,000,000            |
| \$72,000,000            | \$0                  | \$72,000,000            |
| \$87,900,000            | \$0                  | \$87,900,000            |
| <b>\$21,459,651,300</b> | <b>\$105,100,000</b> | <b>\$21,564,751,300</b> |

|                        |                         |
|------------------------|-------------------------|
| \$72,000,000           | \$2,272,793,500         |
| (\$447,627,600)        | \$17,916,530,200        |
| (\$245,000,000)        | \$0                     |
| (\$131,700,000)        | \$84,100,000            |
| \$0                    | \$0                     |
| \$0                    | \$0                     |
| \$0                    | \$125,000,000           |
| (\$30,000,000)         | \$30,000,000            |
| \$0                    | \$18,000,000            |
| \$0                    | \$71,000,000            |
| (\$31,000,000)         | \$41,000,000            |
| (\$36,350,000)         | \$51,550,000            |
| <b>(\$849,677,600)</b> | <b>\$20,609,973,700</b> |

|                        |                         |
|------------------------|-------------------------|
| \$0                    | \$2,272,793,500         |
| (\$437,200,000)        | \$17,479,330,200        |
| \$0                    | \$0                     |
| (\$84,100,000)         | \$0                     |
| \$0                    | \$0                     |
| \$0                    | \$0                     |
| (\$125,000,000)        | \$0                     |
| (\$30,000,000)         | \$0                     |
| (\$18,000,000)         | \$0                     |
| (\$71,000,000)         | \$0                     |
| (\$41,000,000)         | \$0                     |
| (\$1,500,000)          | \$50,050,000            |
| <b>(\$807,800,000)</b> | <b>\$19,802,173,700</b> |