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The fiscal year 2026 Executive Budget Recommendation reinforces Michigan's commitment to higher education by supporting community colleges, public and private universities, and tribal colleges. These institutions are essential to expanding educational access, meeting critical workforce demands, and fueling economic growth across the state. As Michigan progresses toward Governor Whitmer's Sixty by 30 goal of achieving 60% of working-age residents with a college degree or certificate by 2030, the recommended budget prioritizes strategic investments. It focuses on bolstering funding for postsecondary institutions, enhancing student support, and lowering the cost of obtaining postsecondary degrees and skills credentials across the state.

Community Colleges Overview

The Governor's proposed budget includes additional investments in our state's community colleges, bringing the total funding level to \$496.7 million (ongoing), funded with School Aid Fund dollars.

Performance Funding Formula

The Governor's recommended budget includes an ongoing increase of \$14.6 million, or 4% for community college operations distributed through the performance funding formula. The 4% increase was added to the total amount of operations (ongoing and one-time) appropriated to community colleges in fiscal year 2025.

The formula allocation is as follows:

- 30% across-the-board, proportional to previous year base funding.
- 30% based on contact hours weighted to recognize high-cost areas of instruction.
- 30% based on three performance metrics (10% for number of degree and certificate completions, 10% for completion rate, and 10% for completion improvement).
- 5% based on administrative costs.
- 5% based on local strategic value qualifications.

The recommended budget maintains the FY26 tuition restraint levels established in the previous budget. To receive operations increases through the performance funding formula, community colleges must limit tuition and fee increases to 4.5%, or \$227 per student, whichever is greater. Looking ahead to the next budget cycle, the recommended budget sets the FY27 tuition restraint to 5% or \$248, whichever is greater. The intention is to keep this tuition restraint in place for the following academic year, with any potential adjustments to the rate considered only for the academic year beyond that.

North American Indian Tuition Waiver

The Governor's budget continues to fully fund the Indian Tuition Waiver with \$1.4 million for community colleges, lowering the cost of college for over 600 eligible Native American students at community colleges.

MPSERS Retirement Payments

The Governor's recommended budget continues to provide state support for retirement contributions to the Michigan Public School Employees Retirement System (MPSERS), providing fiscal stability to community colleges. This \$116.3 million in funding includes the continuation of the MPSERS stabilization payments, which cover the state's share of the Unfunded Actuarial Accrued Liability (UAAL) payments exceeding the statutory community college payroll rate cap of 15.21%, and the MPSERS normal cost offset payments to cover costs associated with other state policy changes that enhance the long-term financial health of the retirement system.

Renaissance Zone Tax Reimbursements

The Governor's proposed budget continues to provide \$2.2 million for Renaissance Zone Tax Reimbursements. These reimbursements hold community college districts harmless from the impact of property tax exemptions in designated state Renaissance Zones.

Public Universities Overview

The Governor's proposed budget includes significant investments in Michigan's public universities, including \$2.4 billion of ongoing funding. The Governor's recommended budget includes an ongoing increase of \$69.8 million, or 4%, for university operations. A 4% ongoing increase is also included for MSU AgBioResearch and MSU Extension. The budget for universities is funded with \$1.8 billion General Fund and \$550.8 million School Aid Fund.

Public Universities Operations

The \$69.8 million, or 4% ongoing operations increase is distributed across the board to the 15 public universities. The 4% increase was added to the total amount of operations (ongoing and one-time) appropriated to public universities in fiscal year 2025.

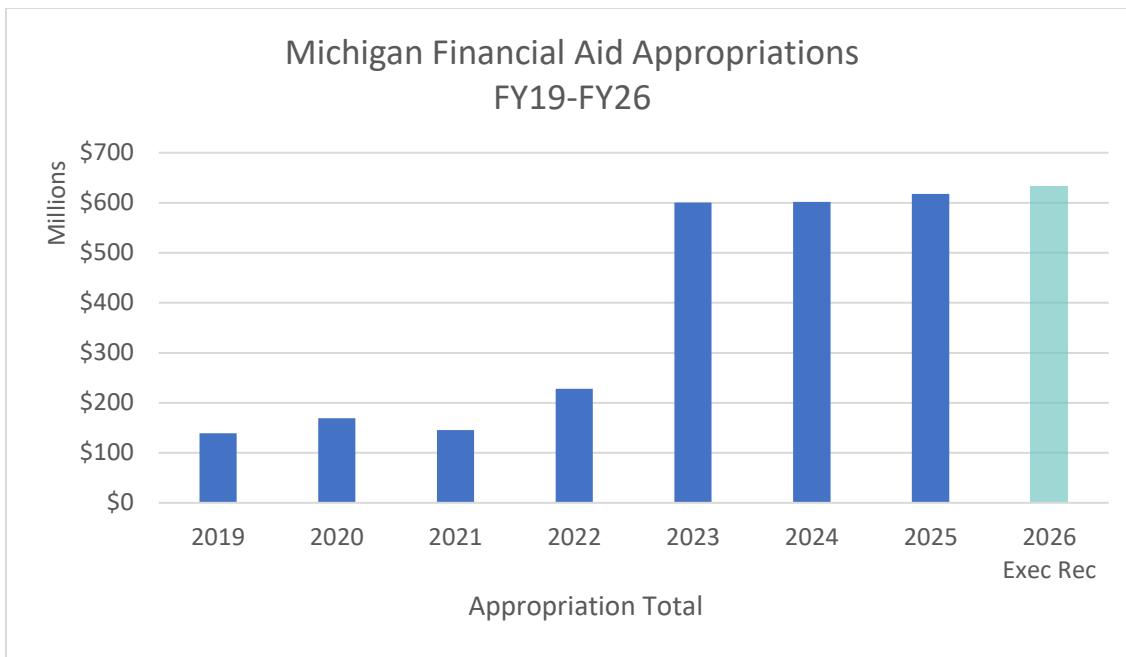
The recommended budget maintains the FY26 tuition restraint level set in the previous budget. To receive the funding increase, universities must limit tuition and fee increases to 4.5%, or \$735 per student, whichever is greater. Looking ahead to the next budget cycle, the recommended budget sets the FY27 tuition restraint to 5% or \$814, whichever is greater. The intention is to keep this tuition restraint in place for the following academic year, with any potential adjustments to the rate considered only for the academic year beyond that.

North American Indian Tuition Waiver

The Governor's budget continues to fully fund the Indian Tuition Waiver with \$14.5 million for universities, including pass-throughs to tribal colleges. This funding lowers the costs for over 1,100 Native American students pursuing postsecondary degrees.

Student Financial Aid and Success

The Governor's recommended budget prioritizes long-term investments in student financial aid, appropriating a total of \$557 million to support students attending both public and private colleges. The recommended budget showcases Governor Whitmer's steadfast commitment to lowering costs for Michigan students. Under her administration, student financial aid appropriations have increased by over 354%, driven by the creation of transformative scholarships such as Michigan Reconnect, the Michigan Achievement Scholarship, the Michigan Future Educator Stipend, and more.



**This graph pulls in historic funding for scholarships in the Higher education, K-12 and LEO budgets that are administered by MiLEAP.*

Postsecondary Scholarship Fund Increase – Michigan Achievement Scholarship

The Governor is recommending an additional \$50 million deposit into the Postsecondary Scholarship Fund, bringing the total to \$350 million of ongoing funding for the Michigan Achievement Scholarship. The Michigan Achievement Scholarship is the state's flagship scholarship program and offers crucial levels of funding for community colleges, 4-year public and private colleges, and skills scholarships for trade certificates.

Community College: Within the Michigan Achievement Scholarship, a full-time community college student can get the **Community College Guarantee**, which awards last dollar in-district tuition and fee coverage while working toward an associate or skills degree at a Michigan community college. Additionally, income-eligible students with higher financial needs receive a \$1,000 stipend to offset living expenses, such as food, housing, transportation, and childcare. Once fully implemented, the Community College Guarantee is projected to save over 23,000 students the cost of tuition annually.

4-Year University: For a fulltime college student attending a public or private 4-year institution and who has a Student Aid Index of 30,000 or below, the Michigan Achievement Scholarship offers up to \$5,500 per year toward cost of attendance needs. Approximately two out of three incoming 4-year college students qualify for the Michigan Achievement Scholarship. Once fully implemented, it will save over 83,000 students a combined \$500 million per year on college costs.

Career Training: Additionally, under the Michigan Achievement Skills Scholarship, qualified students can get up to \$2,000 per year for two years, toward an industry recognized skills certificate at a qualified training institution in Michigan. The Skills Scholarship will save students a combined \$10 million annually, supporting Michigan's evolving workforce needs.

Codifying the Michigan Achievement Scholarship

The recommended budget also moves to codify the Michigan Achievement Scholarship, by sending the Michigan Achievement Scholarship Act and the Michigan Achievement Skills Scholarship Act along with the budget. These acts solidify the scholarship's intent, definitions, reporting requirements, and eligibility, subject to appropriation in the State School Aid Act. Codifying the Michigan Achievement Scholarship secures

a long-term commitment to its core mission and ensures the sustainability of its goals and benefits for future students.

Tuition Incentive Program

The Governor's recommended budget includes a total of \$122.3 million in ongoing support for this program, an increase of \$28.5 million, to support the costs of higher participation rates of low-income and disadvantaged students in postsecondary education. TIP provides higher needs students a lower cost opportunity to achieve a skilled certificate, associate, or bachelor's degree.

College Success Fund

Additional supports for higher education are included in the general omnibus budget with \$15 million for the continuation of College Success Fund grants administered by the Department of Lifelong Education, Advancement and Potential. The College Success Fund opens competitive grants to public and private postsecondary institutions that support student success. These grants focus on implementing best practices for student wraparound services to improve student retention and completion of postsecondary degrees.

SUMMARY

The Governor has continuously focused on improving student academic achievement by providing additional financial resources and supports for those with greater needs. This has included implementing weighted funding models, increasing support for special education, expanding the educator workforce, improving access to mental and physical health services, and providing targeted dollars for academic interventions. The fiscal year 2026 budget builds upon these prior investments and pushes districts to continue work to improve student outcomes through targeted expenditures and improved parental engagement. These strategies will help the state get **SMART** on education, by focusing on **Students, Metrics and Results with Transparency**.

The recommended strategies leverage the existing Michigan School Index System, which identifies and ranks school buildings based on student achievement in various categories and across various student populations. Buildings designated as needing improvement are categorized as: Comprehensive Support and Improvement (CSI) schools, Additional Targeted Support (ATS) schools, or Targeted Support and Improvement (TSI) schools. *For more information, see the "Background Information" section below.*

Targeted Expenditures

- **Best Practice Incentives:** The budget provides \$232 million (\$107 million ongoing) for district implementation of best practices. Districts with CSI, ATS, and TSI buildings would be guaranteed funding and districts with buildings up to the 50th percentile on the school index score could be eligible for funding on a sliding matching scale. Dollars could be used on a pre-defined list of best practices and high impact tutoring that was originally implemented and included in the MiStrategyBank as part of the MI Kids Back-on-Track program.
- **Literacy Grants Funding Increase:** Current law includes \$19.9 million for additional literacy instructional time and distributes these dollars based on first grade pupil count. The fiscal year 2026 recommendation doubles funding to \$39.8 million and distributes instead on the number of students scoring less than proficient on state literacy assessments. This change is intended to better target available resources to schools with the most need.
- **Reprioritization of Existing Resources:** For districts with buildings identified as ATS, CSI, or TSI, the budget requires 10% of combined at-risk funding and discretionary foundation allowance funding generated by students in such buildings be utilized on best practices and high impact tutoring to improve outcomes for students.
- **Performance Funding (For implementation beginning in FY27):** The budget recommends the creation of a formula in law to reward district performance and student academic growth in literacy and math. The budget recommends this formula be implemented beginning in fiscal year 2027 to recognize district improvements achieved during fiscal year 2026.

Parental Engagement

- **Parental Notification on School Standing:** For districts with an ATS, CSI, or TSI building, the budget requires parental notification on the building's standing and why the designation was given. Districts will be required to outline a plan to remedy this situation as well as a mechanism for parental feedback.
- **Spending for Academically At-Risk Children:** The budget requires a report to parents on how districts are utilizing dollars intended for academically at-risk students, including how they equitably target those dollars toward highest need schools, and what evidence-based interventions are being implemented with these dollars. This information will allow parents to make more informed decisions on what intervention strategies are available to help their children.
- **Curriculum Alignment:** For K-5 buildings not utilizing evidence-based, aligned curriculum, the budget requires a mailed report to parents notifying them that the curriculum does not meet these standards, and requires the inclusion of a plan for how and when the district will implement more effective instructional practices. By providing this information to parents, buildings using less-than-effective curriculum will be held more accountable.
- **Additional Opportunities for Parental Feedback:** The budget requires that local boards of education discuss and provide time for public input on the following:
 - Strategies to enhance parental engagement.
 - School outcomes as they show on available transparency and accountability dashboards with special focus on buildings identified as CSI, ATS, or TSI.
 - Progress on interim benchmarks and other state assessments.
- **Links to Transparency Dashboards:** The budget requires districts to post on the main page of their website a link to the parent dashboard for buildings within the district. This will keep parents better informed on the academic progress and student outcomes occurring in buildings.

Implementation Considerations

- The changes above will require monitoring, data aggregation, and assistance to ensure all buildings across the state are aware of and in compliance with the law. The state's intermediate districts are best equipped to provide this level of technical support to their constituent districts and the Governor's budget provides funding for resources necessary for this level of oversight.
- The budget includes funding for additional staff in intermediate districts to support this work. The budget also establishes the Michigan School Turnaround Hub to serve as a coordinating body to aggregate the work of individual intermediate districts, provide monitoring guidance, interface with the state, and determine items eligible for inclusion in the [MiStrategyBank](#).

BACKGROUND INFORMATION

Michigan School Index System

The state has a school accountability system, as required by federal and state law – the Michigan School Index System. This system identifies and ranks school buildings based on performance, including the performance of student subgroups (racial/ethnic groups, economically disadvantaged students, English language learners, and students with disabilities) within the building. The overall “index score” is based on student growth, student proficiency, student success metrics, graduation rate, progress by English language learners, and test participation. Each building receives a score based on these factors and is ranked compared to other buildings. Schools scoring below certain benchmarks are designated as one of the following: Comprehensive Support and Improvement (CSI), Additional Targeted Support (ATS), or Targeted Support and Improvement (TSI).

Designation	Identification Criteria	Reevaluation Frequency
Comprehensive Support and Improvement (CSI)	<ul style="list-style-type: none">• Is in the bottom 5% of schools in Michigan• OR is a high school with a four-year graduation rate below 67%• OR was in a CSI cohort but did not meet CSI exit criteria• OR was in an ATS cohort but did not meet ATS exit criteria	Every 3 Years
Additional Targeted Support (ATS)	BOTH Of: 1. One or more subgroups in bottom 25% for each applicable component 2. One or more subgroups overall performing like a bottom 5% school	Every 6 Years
Targeted Support and Improvement (TSI)	Has one or more subgroups in the bottom 25% for each applicable component	Annually

Source: MDE - Michigan School Index System Overview, Revised 8/20/2024

FY 2026 K-12 School Aid Executive Budget

FY2025 School Aid				FY2026 School Aid		
(In Thousands)	Current Law	Exec. Rec. Revised	Difference from Current Law	Executive Budget	Difference from FY25 Current Law	% Change
<i>School Aid Fund</i>	\$17,769,551.3	\$17,714,751.3	(\$54,800.0)	\$18,486,998.0	\$717,446.7	4.4%
<i>General Fund</i>	\$78,830.6	\$78,830.6	\$0.0	\$53,576.1	(\$25,254.5)	-32.0%
<i>Other State Restricted</i>	\$649,100.0	\$649,100.0	\$0.0	\$244,000.0	(\$405,100.0)	-62.4%
Total State Funds	\$18,497,481.9	\$18,442,681.9	(\$54,800.0)	\$18,784,574.1	\$287,092.2	1.9%
<i>Federal Funds</i>	\$2,272,793.5	\$2,272,793.5	\$0.0	\$2,407,708.5	\$134,915.0	5.9%
Gross Appropriations	\$20,770,275.4	\$20,715,475.4	(\$54,800.0)	\$21,192,282.6	\$422,007.2	2.3%
<i>Est. Local Revenue</i>	\$4,964,782.8	\$4,964,782.8	\$0.0	\$5,163,374.1	\$198,591.3	4.0%
Total Funding	\$25,735,058.2	\$25,680,258.2	(\$54,800.0)	\$26,355,656.7	\$620,598.5	2.6%

Consensus Pupil Estimates

FY 2025 – 1,384,300

FY 2026 – 1,377,100, a decrease of 7,200 pupils from FY 2025 (decline of 0.5%)

FY 2027 – 1,369,100, a decrease of 8,000 from FY 2026 (decline of 0.6%)

Weighted Funding Model

- The Executive Budget Recommendation includes \$574 million to increase operational funding for schools to continue implementation of a **weighted school funding model**. This model includes a base per-pupil payment that builds off the existing foundation allowance plus additional funding for students with more costly educational needs. The investment includes the following components:
 - ✓ \$516 million to increase the **per-pupil foundation allowance** by **\$392 per pupil, a 4.1% increase**. This will raise the foundation allowance to **\$10,000 per pupil**. Funding for 100% online cyber schools is set at 20% of this amount, \$8,000 (a \$36 million reduction), in recognition of lower operating costs. Total state funding for the foundation allowance is \$10.4 billion.
 - ✓ \$94 million to **increase weighted foundation payments** by the same 4.1% as the foundation allowance. This includes funding for academically at-risk students (\$42.3 million), special education students (\$20.5 million), preschoolers (\$23 million), English language learners (\$2.1 million), career and technical education students (\$2.4 million), students enrolled in rural and isolated districts (\$510,000), and funding for intermediate districts (\$3.2 million).

Per-Pupil Foundation Allowance	
Current Law Foundation	\$9,608
Recommended Increase	\$392
FY2026 Foundation	\$10,000

- The budget continues to provide funding resources that **support special education**:
 - ✓ Districts will continue to receive a **full foundation allowance payment** in addition to required cost reimbursement payments for each special education student. The governor's budget includes \$523.9 million in ongoing funding to ensure these foundation allowance payments are available to support these students and more than \$1.1 billion to reimburse districts for special education costs.
 - ✓ The budget includes a revised formula to better **equalize the impact of special education costs** on districts and provides \$89.2 million, which represents a \$15 million increase.
 - ✓ Total state and federal funding for special education is more than \$2.8 billion.
- For **career and technical education (CTE) and vocational education** programs, the budget includes:
 - ✓ \$125 million for grants providing **startup resources in “CTE deserts”** – areas that lack access to CTE programs. Funding is intended to be spent over 5 years and create up to 250 new programs.
 - ✓ A continuation of the following funding: \$41.6 million for vocational education cost reimbursements, \$20 million for **CTE equipment upgrades**, \$9.2 million to partially equalize local revenue generated from **vocational education millages**, \$8.4 million for **early/middle college programs**, \$5.5 million for CTE incentive payments, and other programs to support the K-12 to career pathway.
 - ✓ In total, more than \$200 million is appropriated for CTE programs.

Getting Students What They Need

- The proposed budget includes a new **spending framework to drive student success** by targeting a portion of foundation allowance payments and at-risk payments to schools in need of additional support. The budget also focuses on improved academic outcomes by requiring new methods to **better inform and engage parents and guardians** in the education process. In recognition that improvement often requires additional resources, the budget also allocates \$250 million for **districts to implement effective targeted intervention supports**.
- The governor continues to recommend historic investments in child nutrition. The budget includes \$200 million that, when combined with available federal funding, continues programs to ensure all students in a public school can receive **breakfast and lunch at no cost**. The budget also continues support for the use of **local produce in meals**. In total, the budget includes almost \$1.2 billion in state and federal authorization for school meals.
- The governor's budget recommends additional supports for early literacy interventions and the Science of Reading:
 - ✓ \$3.2 million to provide **literacy coaches** to intermediate school districts that did not receive an increase in FY 2024 (total of \$45.2 million, 362 coaches), doubled funding for **additional instructional time** grants to districts (total of \$39.8 million), and continued support for the **Michigan Reading Corps** (\$5 million) and for **Literacy and Math Essentials training** (\$6 million).
 - ✓ \$4 million to provide **books by mail** to eligible children through the Dolly Parton Imagination Library and similar programs.
- The budget continues support for student mental health, physical health, and safety.
 - ✓ The governor is recommending a continuation of discretionary **per pupil funding for mental health and student safety** at \$150 million ongoing.
 - ✓ Funding is maintained at \$33 million to support **teen health centers** and \$6.7 million for **hearing, vision, and dental screenings**.
 - ✓ Funding provided for **behavioral health providers and other mental health services** is maintained at \$101.5 million.
- In addition to funding interventions during the school day, the budget maintains support for **before and after school programs** at \$50 million.

Providing Early Learning Opportunities

- The governor's budget continues investments to provide universal Pre-k through the Great Start Readiness Program (GSRP), with a total recommendation of \$676.1 million. This includes:
 - ✓ Availability of services to **all families with 4-year-old children**.
 - ✓ An increase to the **per child allocation**, from \$10,185 to \$10,577, a \$392 per student increase.
 - ✓ Continued support for GSRP student **transportation** (total of \$28 million).
 - ✓ \$25 million for **startup grants** for the creation of new providers and classrooms.
- The budget continues expanded access to **preschool programming for 3-year-olds** through the Strong Beginnings program with a \$61 million investment intended to be spent over 5 years. This additional funding is projected to grow the program to nearly 4,000 children by 2029.
- The budget increases funding for state **Early On** services by \$4.7 million, to a total of \$28.4 million. This program provides early identification and interventions for developmental delays in children.

Supporting the Educator Workforce

- The governor's budget continues historic investments to improve the educator talent pipeline by providing a tuition-free route to becoming a teacher through the **MI Future Educator Fellowship** (\$25 million) and **Student Teacher Stipends** (\$50 million).
- **Grow-Your-Own programs** are included at \$50 million. These programs provide resources to school districts to help non-credentialed staff working in buildings get the education and training they need to become certified teachers.

Other Academic Supports

- The budget maintains funding for **adult education programs** totaling \$40.5 million.
- A total of \$7.9 million is in the budget to support the state's **MiSTEM Network to expand STEM opportunities for students**. From this amount, \$4.9 million (an increase of \$320,000) is recommended to support the MiSTEM Network Regions and administrative activities, and \$3.1 million is recommended for delivering scalable STEM-related opportunities to pupils statewide.
- \$4.7 million is included for **First Robotics** programs, as well as \$2.2 million to pay for costs associated with **Advanced Placement, International Baccalaureate, or College-Level Examination Program tests** for low-income pupils.
- The budget includes \$4 million for the **Michigan College Access Network**, which works to improve college access for low-income and first-generation students.
- The budget continues programs to encourage high school seniors to complete their **Free Application for Federal Student Aid and access funding for higher education** at \$10 million.
- The budget maintains funding of \$9.8 million for the **Michigan Virtual University** to research and support best practices in virtual coursework and to provide professional development.

Assessments and Accountability

- \$45.5 million (\$37.5 million in state funding and \$8 million in federal funding) is included for costs associated with **student assessments** required under state and federal law.
- The budget includes a total of \$44.5 million for **state data collection and reporting costs**. This amount includes \$41 million in **payments to districts for data collection** and \$3.5 million to continue the work of the **Michigan Data Hub Network**.
- State funding for the **Center for Educational Performance and Information (CEPI)** totals \$20.6 million.
- Funding is continued for **benchmark assessments** at \$11.5 million. These assessments give districts a better understanding of student learning needs.
- The budget includes \$1 million to continue a research partnership through the **Michigan Education Research Institute** to foster collaboration with MDE, CEPI, and education researchers to study matters of importance to statewide education policy.

Planning for the Future

- To continue encouraging **efficiencies in district operations**, the budget includes \$150 million to close or remove disused buildings, consolidate administrative services, and incent district-level consolidation.
- The budget deposits \$155 million to the **school district infrastructure reserve fund**. With prior year deposits, more than \$430 million will be available for this purpose after the completion of an ongoing study of district infrastructure needs.
- The budget invests an additional \$50 million in the **school aid rainy day fund** to put aside revenue for unexpected deficits. With prior year deposits, more than \$550 million will be set aside for such emergencies.

Other School Operating Funding

- State funding for **MPSERS retirement contributions** is funded at \$2.2 billion. This includes:
 - ✓ \$1.5 billion for state contributions above the **statutory cap on unfunded liability costs** for local districts of 15.21% of payroll. This payment equates to a per pupil savings for districts of \$1,100 per pupil, an increase of \$360 per pupil over the prior year.
 - ✓ \$336.2 million to **pay for increases in normal costs**.
 - ✓ \$218 million to continue **other existing cost offsets**.
 - ✓ \$90 million to offset half of the **district share of increased employee healthcare costs** associated with the removal of a 3% contribution from educators.
- Funding to help stabilize operating budgets for districts experiencing **declining enrollment** is maintained at \$71 million, paid from the enrollment stabilization fund.
- Funding to offset **student transportation** costs is maintained at \$125 million, paid from the school transportation fund. Additional funding is set aside to continue this program in fiscal year 2027.
- A total of \$8.1 million is maintained to continue **school-level supports and nutrition programs for children in Flint**.

Other Student Support Services

- The budget maintains \$1.6 million for the **Michigan MTSS Technical Assistance Center**. This program is a nationally recognized evidence-based and data-driven academic and behavioral intervention model being implemented in the state.
- **School transportation safety programs** are funded at \$3.9 million: \$1.9 million for school bus inspections provided by the Michigan State Police and \$2 million for school bus driver safety training. The budget also includes payments of \$1.8 million for student transportation costs associated with the **Nature Awaits program**, which provides students with field trip opportunities to state parks. This line is funded in the Department of Natural Resources budget in the current fiscal year.
- Education programs in **juvenile justice facilities** are included at \$1.4 million. Educational programs that serve **wards of the court** are supported with \$7.7 million. Funding for **strict discipline academies and dropout recovery programs** is maintained at \$2.4 million.

Debt Service and Other Required Payments

- **School Bond Loan Fund Debt Service** is funded at \$23 million.
- **Renaissance Zone** reimbursements are recommended at \$14 million.
- **School Aid Fund Borrowing Costs** are included at \$5 million.
- **Payments in Lieu of Taxes** are included at \$5.5 million.
- **Brownfield Redevelopment Reimbursements** are included at \$14.4 million.
- **Promise Zone funding** is included at \$43.3 million.

MPSERS Contribution Rates

The estimated FY2026 MPSERS retirement contribution rates are detailed below:

MPSERS Retirement Rates for FY2026								
	Basic MIP w/Prem Subsidy	Pension Plus w/Prem Subsidy	Pension Plus PHF	Pension Plus to DC w/PHF	Basic/MIP To DC w/ Prem Subsidy	Basic/MIP To DC w/PHF	Basic/ MIP w/PHF	Pension Plus 2 with PHF
Total Rate	44.93%	40.19%	36.36%	30.23%	34.06%	30.23%	41.10%	36.43%
Employer Rate:								
Pension Normal Cost	10.87%	6.13%	6.13%	0.00%	0.00%	0.00%	10.87%	6.20%
Pension UAL	15.21%	15.21%	15.21%	15.21%	15.21%	15.21%	15.21%	15.21%
Pension Total Rate	26.08%	21.34%	21.34%	15.21%	15.21%	15.21%	26.08%	21.41%
Health Normal Cost	3.83%	3.83%	0.00%	0.00%	3.83%	0.00%	0.00%	0.00%
Health UAL	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Retiree Health Total Rate	3.83%	3.83%	0.00%	0.00%	3.83%	0.00%	0.00%	0.00%
Employer Capped Rate	29.91%	25.17%	21.34%	15.21%	19.04%	15.21%	26.08%	21.41%
Stabilization Rate (State Funded)	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%
FY2025 Employer Capped Rate	31.36%	27.52%	26.27%	20.96%	22.21%	20.96%	30.11%	27.16%

Acronyms Used Above:

- MPSERS – Michigan Public School Employees Retirement System
- MIP – Member Investment Plan
- PHF – Personal Healthcare Fund
- DC – Defined Contribution
- UAL – Unfunded accrued liability

Fiscal Year 2026 Executive Budget Recommendation
February 5, 2025

Sec.	APPROPRIATIONS (In thousands):
11j	School Bond Loan Redemption Fund
11m	School Aid Fund Borrowing Costs
11s	Flint Declaration of Emergency
12e	District Infrastructure Emergency
12f	Consolidation Grants
16b	Best Practices Funding
16c	School Turnaround Hub and ISD Monitoring
21h	Partnership Model Districts
22a	Proposal A Obligation Payment
22b	Discretionary Payment
22c	Foundation Allowance - Equity Payment
22d	Isolated Districts
22e	Charter School Equity Payment
22l	Transportation Costs
22m	Data Hub Network
24	Court-Placed Children
24a	Juvenile Detention Facility Programs
25f	Strict Discipline Academies Pupil Transfers
25g	Dropout Recovery Program Pupil Transfers
25i	Student Success Strategies / MiEWIMS
26a	Renaissance Zone Reimbursement
26b	PILT Reimbursement
26c	Promise Zone Payments
26d	Brownfield Redevelopment Reimbursements
27a	MI Future Educator Fellowship
27b	Grow Your Own Educator Supports
27c	MI Future Educator Student Teacher Stipends
27f	Michigan Education Justice Coalition Studies
27g	Educator Talent Initiatives
27k	Student loan repayment assistance pilot
27o	Learner Wallet
27p	Michigan Educator Workforce Initiative
27r	West Michigan Talent Collaboratives
27s	Black Male Educators Alliance
29	Enrollment Stability Supports
30d	Expanded Breakfast/Lunch Programs
31a	At-Risk Programs
31a	Adolescent Teen Health Centers
31a	Vision/Hearing Screening + Dental
31d	School Lunch - State
31d	School Lunch - Federal
31f	School Breakfast
31g	iWellness Pilot
31j	Local Produce
31n	Mental Health Grants and Admin
31aa	Mental Health and School Safety Per Pupil Payments
32d	Great Start Readiness
32d	Great Start Readiness Startup Grants
32n	Before and After School Programs
32p	Great Start Early Childhood Block Grants
32p(6)	Improving Access to Books
32t	Strong Beginnings Preschool Pilot
35a	Early Literacy Teacher Coaches
35a	Early Literacy District Grants
35a	Literacy and Math Essentials
35a	Reading Corps
35a	Professional Learning Early Literacy
35d	Dyslexia Tool
35m	Literacy Supports
35n	READ Innovation Competition
39a1	Federal Grant Funds
39a2	Other Federal Funding
41	Bilingual Education
41b	Immigrant Support Services
51a	Special Education - Federal IDEA
51a2	Special Education Foundations & Sped
51a5	Special Ed Rule Change
51a10	Special Ed Non Sec 52 to ISDs
51c	Special Education Headlee
51d	Special Education - Other Federal
51e	Special Education Foundations
51g	Special Education Supports - Learning Library
51h	Special Education Funding Study
53a	Court Placed Special Ed FTE
54	MI School for Deaf and Blind
54b	Michigan's MTSS Technical Assistance Center

FY25 Current Law	FY25 Executive Rec. Revised	Difference From Current Law	FY26 Executive Budget	Difference From Current Law FY25	Difference From Exec. Rec. FY25
\$ 23,000.0	\$ 23,000.0	\$ -	\$ 23,000.0	\$ -	\$ -
\$ 1,000.0	\$ 1,000.0	\$ -	\$ 5,000.0	\$ 4,000.0	\$ 4,000.0
\$ 8,075.0	\$ 8,075.0	\$ -	\$ 8,075.0	\$ -	\$ -
\$ -	\$ 25,000.0	\$ 25,000.0	\$ -	\$ (25,000.0)	\$ (25,000.0)
\$ -	\$ -	\$ -	\$ 150,000.0	\$ 150,000.0	\$ 150,000.0
\$ -	\$ -	\$ -	\$ 232,000.0	\$ 232,000.0	\$ 232,000.0
\$ -	\$ -	\$ -	\$ 18,000.0	\$ 18,000.0	\$ 18,000.0
\$ 6,137.4	\$ 6,137.4	\$ -	\$ 6,137.4	\$ -	\$ -
\$ 3,993,000.0	\$ 3,937,000.0	\$ (56,000.0)	\$ 3,803,000.0	\$ (190,000.0)	\$ (134,000.0)
\$ 6,254,000.0	\$ 6,254,000.0	\$ -	\$ 6,576,000.0	\$ 322,000.0	\$ 322,000.0
\$ 3,000.0	\$ 3,000.0	\$ -	\$ 3,000.0	\$ -	\$ -
\$ 12,306.9	\$ 12,306.9	\$ -	\$ 12,816.9	\$ 510.0	\$ 510.0
\$ 57,000.0	\$ 57,000.0	\$ -	\$ -	\$ (57,000.0)	\$ (57,000.0)
\$ 125,000.0	\$ 125,000.0	\$ -	\$ 125,000.0	\$ -	\$ -
\$ 3,500.0	\$ 3,500.0	\$ -	\$ 3,500.0	\$ -	\$ -
\$ 7,650.0	\$ 7,650.0	\$ -	\$ 7,650.0	\$ -	\$ -
\$ 1,355.7	\$ 1,355.7	\$ -	\$ 1,355.7	\$ -	\$ -
\$ 1,600.0	\$ 1,600.0	\$ -	\$ 1,600.0	\$ -	\$ -
\$ 3,050.0	\$ 3,050.0	\$ -	\$ 750.0	\$ (2,300.0)	\$ (2,300.0)
\$ 5,000.0	\$ 5,000.0	\$ -	\$ 5,000.0	\$ (5,000.0)	\$ (5,000.0)
\$ 14,000.0	\$ 14,000.0	\$ -	\$ 14,000.0	\$ -	\$ -
\$ 5,284.0	\$ 5,284.0	\$ -	\$ 5,549.0	\$ 265.0	\$ 265.0
\$ 34,500.0	\$ 37,700.0	\$ 3,200.0	\$ 43,300.0	\$ 8,800.0	\$ 5,600.0
\$ 14,400.0	\$ 14,400.0	\$ -	\$ 14,400.0	\$ -	\$ -
\$ 25,000.0	\$ 25,000.0	\$ -	\$ 25,000.0	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 50,000.0	\$ 50,000.0	\$ 50,000.0
\$ 50,000.0	\$ 50,000.0	\$ -	\$ 50,000.0	\$ -	\$ -
\$ 4,000.0	\$ 4,000.0	\$ -	\$ -	\$ (4,000.0)	\$ (4,000.0)
\$ 12,500.0	\$ 12,500.0	\$ -	\$ -	\$ (12,500.0)	\$ (12,500.0)
\$ 25,000.0	\$ 25,000.0	\$ -	\$ -	\$ (25,000.0)	\$ (25,000.0)
\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
\$ 12,500.0	\$ 12,500.0	\$ -	\$ -	\$ (12,500.0)	\$ (12,500.0)
\$ 7,000.0	\$ 7,000.0	\$ -	\$ -	\$ (7,000.0)	\$ (7,000.0)
\$ 2,500.0	\$ 2,500.0	\$ -	\$ -	\$ (2,500.0)	\$ (2,500.0)
\$ 71,000.0	\$ 71,000.0	\$ -	\$ 71,000.0	\$ -	\$ -
\$ 200,000.0	\$ 200,000.0	\$ -	\$ 200,000.0	\$ -	\$ -
\$ 1,034,924.0	\$ 1,034,924.0	\$ -	\$ 1,077,224.0	\$ 42,300.0	\$ 42,300.0
\$ 33,000.0	\$ 33,000.0	\$ -	\$ 33,000.0	\$ -	\$ -
\$ 11,650.0	\$ 11,650.0	\$ -	\$ 11,650.0	\$ -	\$ -
\$ 29,553.4	\$ 29,553.4	\$ -	\$ 29,553.4	\$ -	\$ -
\$ 916,400.0	\$ 916,400.0	\$ -	\$ 923,400.0	\$ 7,000.0	\$ 7,000.0
\$ 16,900.0	\$ 16,900.0	\$ -	\$ 16,900.0	\$ -	\$ -
\$ 1,250.0	\$ 1,250.0	\$ -	\$ -	\$ (1,250.0)	\$ (1,250.0)
\$ 4,500.0	\$ 4,500.0	\$ -	\$ 4,500.0	\$ -	\$ -
\$ 107,845.0	\$ 107,845.0	\$ -	\$ 107,845.0	\$ -	\$ -
\$ 151,500.0	\$ 151,500.0	\$ -	\$ 150,000.0	\$ (1,500.0)	\$ (1,500.0)
\$ 630,270.0	\$ 630,270.0	\$ -	\$ 651,070.0	\$ 20,800.0	\$ 20,800.0
\$ 25,000.0	\$ 25,000.0	\$ -	\$ 25,000.0	\$ -	\$ -
\$ 75,000.0	\$ 75,000.0	\$ -	\$ 50,000.0	\$ (25,000.0)	\$ (25,000.0)
\$ 19,400.0	\$ 19,400.0	\$ -	\$ 19,400.0	\$ -	\$ -
\$ 4,000.0	\$ 4,000.0	\$ -	\$ 4,000.0	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 61,000.0	\$ 61,000.0	\$ 61,000.0
\$ 42,000.0	\$ 42,000.0	\$ -	\$ 45,250.0	\$ 3,250.0	\$ 3,250.0
\$ 19,900.0	\$ 19,900.0	\$ -	\$ 39,800.0	\$ 19,900.0	\$ 19,900.0
\$ 6,000.0	\$ 6,000.0	\$ -	\$ 6,000.0	\$ -	\$ -
\$ 5,000.0	\$ 5,000.0	\$ -	\$ 5,000.0	\$ -	\$ -
\$ 10,000.0	\$ 10,000.0	\$ -	\$ 10,000.0	\$ -	\$ -
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 87,000.0	\$ 87,000.0	\$ -	\$ -	\$ (87,000.0)	\$ (87,000.0)
\$ 10,000.0	\$ 10,000.0	\$ -	\$ -	\$ (10,000.0)	\$ (10,000.0)
\$ 754,700.0	\$ 754,700.0	\$ -	\$ 824,700.0	\$ 70,000.0	\$ 70,000.0
\$ 60,500.0	\$ 60,500.0	\$ -	\$ 66,415.0	\$ 5,915.0	\$ 5,915.0
\$ 50,186.1	\$ 50,186.1	\$ -	\$ 52,286.1	\$ 2,100.0	\$ 2,100.0
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 450,000.0	\$ 450,000.0	\$ -	\$ 500,000.0	\$ 50,000.0	\$ 50,000.0
\$ 456,800.0	\$ 440,800.0	\$ (16,000.0)	\$ 491,700.0	\$ 34,900.0	\$ 50,900.0
\$ 3,200.0	\$ 3,200.0	\$ -	\$ 3,200.0	\$ -	\$ -
\$ 1,700.0	\$ 1,500.0	\$ (200.0)	\$ 1,500.0	\$ (200.0)	\$ -
\$ 1,016,400.0	\$ 994,200.0	\$ (22,200.0)	\$ 1,108,900.0	\$ 92,500.0	\$ 114,700.0
\$ 83,000.0	\$ 83,000.0	\$ -	\$ 83,000.0	\$ -	\$ -
\$ 499,600.0	\$ 502,100.0	\$ 2,500.0	\$ 523,900.0	\$ 24,300.0	\$ 21,800.0
\$ 3,000.0	\$ 3,000.0	\$ -	\$ 3,000.0	\$ -	\$ -
\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
\$ 10,500.0	\$ 10,500.0	\$ -	\$ 10,500.0	\$ -	\$ -
\$ 1,688.0	\$ 1,688.0	\$ -	\$ 1,688.0	\$ -	\$ -

54d	Early On
55	Conductive Learning Center
56	Special Ed Millage Equalization
61a	Vocational Education
61b	CTE Middle College Program
61c	CTE Equipment Grants
61d	CTE Incentive Payment
61v	CTE - Pathways to Success
62	ISD Vocational Ed Millage Reimbursement
65	Detroit Pre-College K-12 Engineering Program
67	Michigan College Access Network (MCAN)
67a	MITES
67b	PRIME
67d	ProStart/HTM
67f	FAFSA Completion Challenge
74	Bus Driver Safety
74	School Bus Inspection Program
74d	Nature Awaits
81	ISD General Operations
94	AP, IB, CLEP Assessments
94a	CEPI - State
94a	CEPI - Federal
94d	OPTIMISE
94e	MERI Partnership
97a	Navigate 360
97h	Firearm Storage Tip Line
97j	Raptor Technologies
97j	Student Safety Early Interventions
97k	Student Advocacy Hotline
97m	42 Strong
98	Michigan Virtual University
98d	Michigan Learning Channel
99(2)	PEACE Literacy
99(3)	IGNITE
99(4)	Dearborn Schools CTE
99(5)	Dearborn Schools Green Space
99(6)	Harper Woods Skills Training Center
99(7)	Lansing Schools Infrastructure
99(8)	Clintondale security
99(9)	Algonac Asbestos
99(10)	South Lyon Mental Health
99(11)	Farmington Tutoring
99(12)	Marygrove Film
99(13)	Rudyard Area Schools infrastructure
99(14)	Brookview Montessori School
99(15)	Okemos Public Montessori
99(16)	Wellspring Detroit
99(17)	MI Student Voice Perception Survey
99(18)	Safe Sidewalks
99(19)	House Detroit Davis Aerospace
99b	Computer Science Professional Learning / Code.org
99c	Playworks
99g	Helping women period pilot
99h	First Robotics
99i	Michigan Council of Women in Technology (MCWT)
99s	MI-STEM Council Grants
99s	MI-STEM Network Regions
99t	Algebra Nation
99x	Teach for America
99aa	Project SEARCH
99ee	Hispanic Collaborative
99ff	Junior Achievement
99hh	City Year fellowship
104	Student Assessments - State
104	Student Assessments - Federal
104h	Benchmark Assessments
107	Adult Education
147a	MPSERS Cost Offset
147a(2)	MPSERS Normal Cost Offset
147a(3)	MPSERS Cost Offset - ISDs and District Libraries
147a(4)	MPSERS Cost Offset - Rate Cap Reduction Payments
147c	MPSERS UAAL Rate Stabilization Payment
147c(2)	MPSERS UAAL Buydown
147e	MPSERS Transition Costs
147g	MPSERS Employee Healthcare Reimbursement
152a	Data Collection and Reporting Costs
152b	Nonpublic School Reimbursements
TOTAL SCHOOL AID APPROPRIATIONS	

\$ 23,670.7	\$ 23,670.7	\$ -	\$ 28,404.7	\$ 4,734.0	\$ 4,734.0
\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
\$ 74,208.1	\$ 74,208.1	\$ -	\$ 89,208.1	\$ 15,000.0	\$ 15,000.0
\$ 39,899.8	\$ 39,899.8	\$ -	\$ 41,599.8	\$ 1,700.0	\$ 1,700.0
\$ 8,000.0	\$ 8,000.0	\$ -	\$ 8,400.0	\$ 400.0	\$ 400.0
\$ -	\$ -	\$ -	\$ 20,000.0	\$ 20,000.0	\$ 20,000.0
\$ 5,304.3	\$ 5,304.3	\$ -	\$ 5,554.3	\$ 250.0	\$ 250.0
\$ -	\$ -	\$ -	\$ 125,000.0	\$ 125,000.0	\$ 125,000.0
\$ 9,190.0	\$ 9,190.0	\$ -	\$ 9,190.0	\$ -	\$ -
\$ 900.0	\$ 900.0	\$ -	\$ 900.0	\$ -	\$ -
\$ 4,000.0	\$ 4,000.0	\$ -	\$ 4,000.0	\$ -	\$ -
\$ 50.0	\$ 50.0	\$ -	\$ -	\$ (50.0)	\$ (50.0)
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 1,000.0	\$ 1,000.0	\$ -	\$ 10,000.0	\$ -	\$ -
\$ 10,000.0	\$ 10,000.0	\$ -	\$ 2,025.0	\$ -	\$ -
\$ 2,025.0	\$ 2,025.0	\$ -	\$ 1,888.5	\$ -	\$ -
\$ 1,888.5	\$ 1,888.5	\$ -	\$ -	\$ 1,924.9	\$ 36.4
\$ -	\$ -	\$ -	\$ 1,800.0	\$ 1,800.0	\$ 1,800.0
\$ 79,424.7	\$ 79,424.7	\$ -	\$ 82,664.7	\$ 3,240.0	\$ 3,240.0
\$ 1,200.0	\$ 2,000.0	\$ 800.0	\$ 2,200.0	\$ 1,000.0	\$ 200.0
\$ 19,219.2	\$ 19,219.2	\$ -	\$ 20,614.7	\$ 1,395.5	\$ 1,395.5
\$ 193.5	\$ 193.5	\$ -	\$ 2,193.5	\$ 2,000.0	\$ 2,000.0
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 1,000.0	\$ 1,000.0	\$ -	\$ 1,000.0	\$ -	\$ -
\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 250.0	\$ 250.0	\$ -	\$ -	\$ (250.0)	\$ (250.0)
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 100.0	\$ 100.0	\$ -	\$ -	\$ (100.0)	\$ (100.0)
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 9,800.0	\$ 9,800.0	\$ -	\$ 9,800.0	\$ -	\$ -
\$ 3,000.0	\$ 3,000.0	\$ -	\$ -	\$ (3,000.0)	\$ (3,000.0)
\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 2,500.0	\$ 2,500.0	\$ -	\$ -	\$ (2,500.0)	\$ (2,500.0)
\$ 1,500.0	\$ 1,500.0	\$ -	\$ -	\$ (1,500.0)	\$ (1,500.0)
\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
\$ 2,500.0	\$ 2,500.0	\$ -	\$ -	\$ (2,500.0)	\$ (2,500.0)
\$ 700.0	\$ 700.0	\$ -	\$ -	\$ (700.0)	\$ (700.0)
\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
\$ 700.0	\$ 700.0	\$ -	\$ -	\$ (700.0)	\$ (700.0)
\$ 200.0	\$ 200.0	\$ -	\$ -	\$ (200.0)	\$ (200.0)
\$ 2,100.0	\$ 2,100.0	\$ -	\$ -	\$ (2,100.0)	\$ (2,100.0)
\$ 6,000.0	\$ 6,000.0	\$ -	\$ -	\$ (6,000.0)	\$ (6,000.0)
\$ 250.0	\$ 250.0	\$ -	\$ -	\$ (250.0)	\$ (250.0)
\$ 100.0	\$ 100.0	\$ -	\$ -	\$ (100.0)	\$ (100.0)
\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
\$ 3,700.0	\$ 3,700.0	\$ -	\$ -	\$ (3,700.0)	\$ (3,700.0)
\$ 7,000.0	\$ 7,000.0	\$ -	\$ -	\$ (7,000.0)	\$ (7,000.0)
\$ 500.0	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ (500.0)
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 5,323.2	\$ 5,323.2	\$ -	\$ 4,723.2	\$ (600.0)	\$ (600.0)
\$ 250.0	\$ 250.0	\$ -	\$ -	\$ (250.0)	\$ (250.0)
\$ 3,050.0	\$ 3,050.0	\$ -	\$ 3,050.0	\$ -	\$ -
\$ 4,584.3	\$ 4,584.3	\$ -	\$ 4,904.3	\$ 320.0	\$ 320.0
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 3,000.0	\$ 3,000.0	\$ -	\$ -	\$ (3,000.0)	\$ (3,000.0)
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 2,000.0	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ (2,000.0)
\$ 1,900.0	\$ 1,900.0	\$ -	\$ -	\$ (1,900.0)	\$ (1,900.0)
\$ 3,000.0	\$ 3,000.0	\$ -	\$ -	\$ (3,000.0)	\$ (3,000.0)
\$ 37,509.4	\$ 37,509.4	\$ -	\$ 37,509.4	\$ -	\$ -
\$ 8,000.0	\$ 8,000.0	\$ -	\$ 8,000.0	\$ -	\$ -
\$ 11,500.0	\$ 11,500.0	\$ -	\$ 11,500.0	\$ -	\$ -
\$ 40,500.0	\$ 40,500.0	\$ -	\$ 40,500.0	\$ -	\$ -
\$ 100,000.0	\$ 100,000.0	\$ -	\$ 100,000.0	\$ -	\$ -
\$ 365,200.0	\$ 378,100.0	\$ 12,900.0	\$ 336,300.0	\$ (28,900.0)	\$ (41,800.0)
\$ 11,939.0	\$ 11,939.0	\$ -	\$ -	\$ (11,939.0)	\$ (11,939.0)
\$ 598,000.0	\$ 598,000.0	\$ -	\$ -	\$ (598,000.0)	\$ (598,000.0)
\$ 1,039,400.0	\$ 1,039,400.0	\$ -	\$ 1,536,800.0	\$ 497,400.0	\$ 497,400.0
\$ 250,000.0	\$ 250,000.0	\$ -	\$ -	\$ (250,000.0)	\$ (250,000.0)
\$ 104,700.0	\$ 99,900.0	\$ (4,800.0)	\$ 118,400.0	\$ 13,700.0	\$ 18,500.0
\$ 181,519.7	\$ 181,519.7	\$ -	\$ 90,000.0	\$ (91,519.7)	\$ (91,519.7)
\$ 41,000.5	\$ 41,000.5	\$ -	\$ 41,000.5	\$ -	\$ -
\$ 1,000.0	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ (1,000.0)
\$ 20,770,275.4	\$ 20,715,475.4	\$ (54,800.0)	\$ 21,192,282.6	\$ 422,007.2	\$ 476,807.2

REVENUES:				
School Aid Fund	\$ 17,769,551.3	\$ 17,714,751.3	\$ (54,800.0)	
General Fund	\$ 78,830.6	\$ 78,830.6	\$ -	
Enrollment stabilization fund	\$ 71,000.0	\$ 71,000.0	\$ -	
School transportation fund	\$ 125,000.0	\$ 125,000.0	\$ -	
School meals reserve fund	\$ 30,000.0	\$ 30,000.0	\$ -	
Great start readiness reserve fund	\$ 18,000.0	\$ 18,000.0	\$ -	
MPSERS retirement obligation reform reserve	\$ 334,100.0	\$ 334,100.0	\$ -	
Educator fellowship public provider fund	\$ 30,000.0	\$ 30,000.0	\$ -	
Community District Trust Fund	\$ 41,000.0	\$ 41,000.0	\$ -	
Federal Funds	\$ 2,272,793.5	\$ 2,272,793.5	\$ -	
TOTAL APPROPRIATED REVENUES	\$ 20,770,275.4	\$ 20,715,475.4	\$ (54,800.0)	
	\$ 18,486,998.0	\$ 717,446.7	\$ 772,246.7	
	\$ 53,576.1	\$ (25,254.5)	\$ (25,254.5)	
	\$ 71,000.0	\$ -	\$ -	
	\$ 125,000.0	\$ -	\$ -	
	\$ -	\$ (30,000.0)	\$ (30,000.0)	
	\$ 18,000.0	\$ -	\$ -	
	\$ -	\$ (334,100.0)	\$ (334,100.0)	
	\$ 30,000.0	\$ -	\$ -	
	\$ -	\$ (41,000.0)	\$ (41,000.0)	
	\$ 2,407,708.5	\$ 134,915.0	\$ 134,915.0	
	\$ 21,192,282.6	\$ 422,007.2	\$ 476,807.2	