

**CONSENSUS EXPENDITURE ESTIMATES FOR FY 2023, FY 2024, AND FY 2025
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**May 2023 Consensus Expenditure Adjustments Agreed to by the State Budget Office,
the Senate Fiscal Agency, and the House Fiscal Agency**

	Gross Change to Originally Proposed/Enacted <u>Appropriation</u>	GF/GP Change to Originally Proposed/Enacted <u>Appropriation</u>
<u>HUMAN SERVICES BASE FUNDING</u>		
FY 2023	(\$69,747,200)	(\$52,870,400) *
FY 2024	(\$42,863,100)	(\$38,168,200)
FY 2025	(\$42,863,100)	(\$37,499,100)
<u>HEALTH SERVICES BASE FUNDING</u>		
FY 2023	\$1,009,108,700	(\$391,548,100) *
FY 2024	(\$157,217,400)	(\$23,089,600) *
FY 2025	(\$464,324,600)	(\$73,689,600) *
<u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
FY 2023	\$939,361,500	(\$444,418,500) *
FY 2024	(\$200,080,500)	(\$61,257,800) *
FY 2025	(\$507,187,700)	(\$111,188,700) *



* FY23 General Fund/General Purpose (GF/GP) estimate includes savings of \$697.2 million due to continuation of an increased in Medicaid and Title IV-E match rate through December 31, 2023. The FY24 GF estimate does include one quarter of a of a temporary increase in the Medicaid and Title IV-E match rate for a GF/GP savings of \$50.1 million. FY25 includes a reversal of the temporary increased Medicaid and Title IV-E match rate and a full fiscal year of savings due to the resumption in Medicaid redeterminations with the passage of PL 117-328, Consolidated Appropriations Act, 2023, with a marginal GF/GP savings of \$50.6 million from FY24.