COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2020-21, FY 2021-22, and FY 2022-23

PROPOSED ESTIMATED PUPIL MEMBERSHIPS

	JAN 2021 CONSENSUS ESTIMATE	CHANGE FROM JAN ESTIMATE	PROPOSED MAY 2021 CONSENSUS ESTIMATE	CHANGE FROM PRIOR YEAR
FY 2020-21*				
LOCAL DISTRICTS	1,301,100	100	1,301,200	(12,497)
PUBLIC SCHOOL ACADEMIES	148,000	300	148,300	946
TOTAL	**1,449,100**	**400**	**1,449,500**	**(11,551)**
FY 2021-22**				
LOCAL DISTRICTS	1,285,500	(1,000)	1,284,500	(16,700)
PUBLIC SCHOOL ACADEMIES	149,000	0	149,000	700
TOTAL	**1,434,500**	**(1,000)**	**1,433,500**	**(16,000)**
FY 2022-23***				
LOCAL DISTRICTS	1,276,500	(2,000)	1,274,500	(10,000)
PUBLIC SCHOOL ACADEMIES	149,500	(500)	149,000	0
TOTAL	**1,426,000**	**(2,500)**	**1,423,500**	**(10,000)**
FY 2021-22 Nonpublic Dual Enrollment Cost in Treasury Budget	$2,500,000	$500,000	$3,000,000	$667,400

*FY 2020-21 Super Blend: 75% of the normal pupil membership blend calculation for the prior year (10% of spring 2019 count plus 90% of the fall 2019 count) plus 25% of the normal pupil membership blend calculation for the current year (10% of the spring 2020 count plus 90% of the fall 2020 count)

**FY 2021-22 Pupil Membership Blend: 10% of the spring 2021 count plus 90% of the fall 2021 count

***FY 2022-23 Pupil Membership Blend: 10% of the spring 2022 count plus 90% of the fall 2022 count

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PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2021-22 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2020-21 Pupil Membership}}{\text{FY 2021-22 Pupil Membership}} = \frac{1{,}449{,}500}{1{,}433{,}500} = \mathbf{1.0112}$$

Estimated FY 2022-23 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2021-22 Pupil Membership}}{\text{FY 2022-23 Pupil Membership}} = \frac{1{,}433{,}500}{1{,}423{,}500} = \mathbf{1.0070}$$