

FY25 School Aid Budget Development

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Michigan Department of Education

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Foundation Allowance

Executive Recommendation

- Target FDN = \$9,849 (\$241 increase)
- Cyber FDN = \$7,879 (\$1,271 decrease)

Senate Proposal

- Target FDN = \$9,910 (\$302 increase)
- Cyber FDN = \$7,928 (\$1,222 decrease)

Section 31a At-Risk

Executive Recommendation

- Total allocation = \$975,800,000
- Opportunity Bands included
- Allows up to 30% of funds to be used for recruitment and retention in 90% ED districts.

Senate Proposal

- Total allocation = \$1,074,620,500
- Opportunity Bands included
- Allows up to 60% of funds to be used for recruitment and retention

Special Education

Executive Recommendation

- FY24 formula carries over into FY25
 - Full Foundation amount
 - 28.6138% of cost of education
 - 70.4165% of cost of transportation

Senate Proposal

- Concurs with Executive Rec.
 - Allocates 98% of Executive Rec. total

Great Start Readiness Program

Executive Recommendation

- Allocation increases from \$525,320,000 to \$684,561,000
 - Administration moves to MILEAP

Senate Proposal

- Allocation increases from \$525,320,000 to \$607,563,100
 - Concurs with Exec in many regards, some eligibility requirements do not concur

Section 12c Consolidation Incentive

Executive Recommendation

- \$245,000,000 from FY24
- Up to \$25,000,000 may be awarded for emergency infrastructure projects at districts or ISDs
- Awarded only for emergency infrastructure needs that threaten student/staff health & safety

Senate Proposal

- Largely concurs with Executive Rec.
- Includes \$100 placeholders for projects in Flint, Taylor, Detroit, Wayne RESA, and Beecher

Section 22I District Transportation

Executive Recommendation

- Appropriates \$125,000,000 from the School Transportation Fund
 - Each district or ISD assigned a quartile based on riders per square mile
 - Paid at lesser of quartile's median cost or actual transportation cost

Senate Proposal

- Largely concurs with Executive Rec.
 - Extends expenditure period for transportation study funds through FY26

Section 23g MI Kids Back on Track

Executive Recommendation

- Appropriates \$150,000,000 for tutoring services for students that are less than proficient in math or reading
- Provides \$600,000 for Clinton RESA and MAISA
 - To provide technical assistance in selection of high-impact tutoring strategies

Senate Proposal

- Appropriates \$50,000,000 for tutoring services for students that are less than proficient in math or reading
 - Reduced reporting requirements

Section 25I Student Success Strategies

Executive Recommendation

- Appropriates \$5,000,000 for a monitoring system to identify and support students at risk of dropping out of high school

Senate Proposal

- Not included

Section 25m Additional Weighted Funding for High Poverty Students

Executive Recommendation

- Appropriates \$90,000,000 for competitive grants to districts and ISDs to support academic, socio-emotional, and physical needs of income-eligible students

Senate Proposal

- Not included

Section 27b Grow Your Own Programs

Executive Recommendation

- Appropriates \$50,000,000 to help enable employees and students to become teachers
 - All SAF, no longer funded with federal \$

Senate Proposal

- Appropriates \$36,800,000, otherwise concurs with Executive Rec.

Section 27f Michigan Education Justice Coalition Studies

Executive Recommendation

- Not Included

Senate Proposal

- Appropriates \$4,000,000 to partner with the Michigan Education Justice Coalition
 - To create and implement solutions to address racial disparities and increase black student achievement
 - To research ways to increase recruitment and retention for teachers of color.
 - To investigate the school to prison pipeline

Section 27h Statewide Teacher Mentoring

Executive Recommendation

- Appropriates \$50,000,000 to establish mentoring and induction programs for newly certified teachers
 - Many allowable uses
 - Includes \$5,000,000 in first-come first-served grants to districts for up to \$3,000 per eligible school administrator
 - \$500,000 competitive to assist the department in developing mentor training
 - \$500,000 competitive to conduct a program evaluation

Senate Proposal

- Not Included

Section 27k Student Loan Repayment

Executive Recommendation

- Repealed

Senate Proposal

- Allocates \$75,000,000
 - Up to \$200 per month or up to \$400 per month for band 6 district teachers with student loan balances
 - Requires MDE to build an online portal for teachers to request payments

Section 27m National Board Certification Fund

Executive Recommendation

- Repealed

Senate Proposal

- Allocates \$5,000,000 to provide bonuses for teachers completing national board certification
- Allocates \$1,000,000 to reimburse teacher for certification fees

Section 27p Talent Together Grow-your-own

Executive Recommendation

- Repealed

Senate Proposal

- Allocates \$5,000,000 to ISDs/consortia to support educator talent initiatives including recruitment, development, and retention

Section 27r Teacher Leadership Fund

Executive Recommendation

- Not Included

Senate Proposal

- Allocates \$26,000,000 to create teacher leadership programs in Title 1 eligible schools
 - Provides \$60,000 per teacher leader position
 - 2-year stipend of at least \$15,000 per teacher leader
 - Remainder used to administer program
 - Teacher leader operates “model classroom”
 - Teacher leader mentors other teachers

Section 27s Black Male Educators Alliance

Executive Recommendation

- Not Included

Senate Proposal

- Allocates \$2,500,000 to a district or ISD to support the Black Male Educators Alliance

Section 30d Expanded Breakfast and Lunch

Executive Recommendation

- Allocation increases by \$40,000,000 to \$200,000,000 to ensure all public school students can receive no cost breakfast and lunch
 - Requires forgiveness of all meal debt
 - Requires districts to take “all efforts” to require parents or guardians to complete family income information

Senate Proposal

- Concurs with Executive Rec.

Section 31b MDE Tax Data Linkage study

Executive Recommendation

- Not included

Senate Proposal

- Allocates \$250,000 to fund a study linking income tax data to student data to assist identification of at-risk pupils
 - MDE, CEPI, Treasury, DTMB, U of M's Michigan Education Data Center, and MSU's Education Policy Innovation Center all involved in providing data and/or selection of researchers

Section 31g iWellness Pilot

Executive Recommendation

- Not included

Senate Proposal

- Allocates \$1,000,000 to Lenawee ISD for a student wellness software pilot program case study encompassing a diverse range of districts to identify trends in
 - Absenteeism
 - Suspensions and expulsions
 - Self-Esteem
 - Motivation
 - Dropout Rate
 - Anxiety and Depression
 - Sense of Safety

Section 31p TRAILS

Executive Recommendation

- Allocation reduced from \$50,000,000 to \$12,500,000 to improve youth access to mental health services by training school mental health professionals in effective practices

Senate Proposal

- Not included

Section 31q Discover You

Executive Recommendation

- Not included

Senate Proposal

- Allocates \$1,000,000 to provide grade 6-12 opportunities for
 - Social and emotional learning
 - Increased academic performance
 - Positive life choices
 - Mental well-being
 - Suicide prevention

Section 31aa per-pupil Mental Health Grant

Executive Recommendation

- Allocation reduced from \$328,000,000 to \$300,000,000 to improve student mental health and safety
 - Mental health services
 - Safety infrastructure
 - Based on thorough needs assessment

Senate Proposal

- Allocation reduced to \$50,000,000, otherwise largely concurs with Executive Rec.

Section 31ff SMART

Executive Recommendation

- Repealed

Senate Proposal

- Continues to allocate \$15,000,000 to implement SMART counselors program

Section 32a Hype Athletics

Executive Recommendation

- Not included

Senate Proposal

- Allocates \$3,000,000 to Wayne-Westland to partner with Hype Athletics
 - STEAM programs
 - Literacy programs
 - After-school programs
 - Fitness and athletic programs
 - Mental and behavioral health services

Section 32b Special Olympics

Executive Recommendation

- Not included

Senate Proposal

- Allocates \$500,000 to support Special Olympics

Section 32c Horatio Williams Foundation

Executive Recommendation

- Not included

Senate Proposal

- Allocates \$1,000,000 to the Foundation to provide services in Detroit
 - College prep
 - Math leagues
 - Sports programming
 - Literacy services

Section 32n Before and After School Programs

Executive Recommendation

- Continues to allocate \$50,000,000
 - Moves administration to MILEAP

Senate Proposal

- Increases allocation to \$69,000,000
 - Moves administration to MILEAP
 - \$5,000,000 to Boys and Girls Club of SE Michigan to expand programming
 - \$3,000,000 to Downtown Boxing Gym of Detroit to expand programming
 - \$1,000,000 to Michigan High School Esports League to expand programming

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