

Governor's Rec. FY 2025-26 and FY 2026-27



Section	Line Item Description	FY 2025-26 YTD	FY 2025-26 GovRec Changes	FY 2025-26 GovRec Total	FY 2026-27 Gov Rec Changes	FY 2026-27 Gov Rec Total
11j	School Bond Loan Redemption Fund	\$23,000,000	\$0	\$23,000,000	\$0	\$23,000,000
11m	School Aid Fund Borrowing Costs	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
11s	Flint Declaration of Emergency	\$8,000,000	\$0	\$8,000,000	(\$8,000,000)	\$0
12e	Infrastructure Grants	\$100,000,000	\$0	\$100,000,000	(\$100,000,000)	\$0
21b	Dual Enrollment Incentives	\$0	\$0	\$0	\$20,000,000	\$20,000,000
21h	Partnership Model Districts	\$6,137,400	\$0	\$6,137,400	\$0	\$6,137,400
22a	Proposal A Obligation Payment	\$3,785,000,000	(\$74,000,000)	\$3,711,000,000	(\$221,000,000)	\$3,564,000,000
22b	Discretionary Payment	\$6,820,500,000	(\$39,500,000)	\$6,781,000,000	\$49,250,000	\$6,869,750,000
22d	Isolated Districts	\$12,873,100	\$0	\$12,873,100	\$783,000	\$13,656,100
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
22m	Data Hub Network	\$5,000,000	\$0	\$5,000,000	(\$1,500,000)	\$3,500,000
23h	Mathematics Pathways	\$0	\$0	\$0	\$12,000,000	\$12,000,000
24	Court-Placed Children	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery Program	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
26a	Renaissance Zone Reimbursements	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,549,000	\$0	\$5,549,000	\$0	\$5,549,000
26c	Promise Zone Payments	\$43,300,000	\$0	\$43,300,000	\$5,000,000	\$48,300,000
26d	Brownfield Redevelopment Reimbursements	\$14,400,000	\$4,600,000	\$19,000,000	\$7,400,000	\$21,800,000
27a	MI Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27b	Grow-Your-Own and Educator Grants	\$70,000,000	\$0	\$70,000,000	(\$10,000,000)	\$60,000,000
27c	MI Future Educator Student Teacher Stipends	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
29	Enrollment Stability Supports	\$71,000,000	\$0	\$71,000,000	\$54,000,000	\$125,000,000
30d	Expanded Breakfast/Lunch Programs	\$201,600,000	\$0	\$201,600,000	(\$1,600,000)	\$200,000,000
31a/22b	At-Risk Programs	\$1,293,655,000	\$0	\$1,293,655,000	\$78,750,000	\$1,372,405,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000
31a(8)	Vision/Hearing Screening + Dental	\$11,650,000	\$0	\$11,650,000	\$0	\$11,650,000
31c	Small Class Sizes Program	\$65,000,000	\$0	\$65,000,000	(\$65,000,000)	\$0
31d	School Lunch - State	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch - Federal	\$923,400,000	\$0	\$923,400,000	\$0	\$923,400,000
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000
31n	Mental Health Grants and Admin	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31aa	Mental Health and School Safety Per Pupil Payments	\$214,000,000	\$0	\$214,000,000	\$86,000,000	\$300,000,000
31aa(4)	School Resource Officers	\$53,500,000	\$0	\$53,500,000	(\$53,500,000)	\$0
31aa(5)	Mental Health Professionals	\$53,500,000	\$0	\$53,500,000	(\$53,500,000)	\$0
32d(2)	Great Start Readiness Program (GSRP) Slot Allocations	\$626,217,600	\$0	\$626,217,600	\$138,100,000	\$764,317,600
32d(3)	GSRP Longitudinal Study	\$350,000	\$0	\$350,000	\$0	\$350,000
32d(21)	GSRP Transportation	\$28,000,000	\$0	\$28,000,000	\$0	\$28,000,000



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32d(26)	GSRP Curriculum	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
32d(28)	GSRP Startup Grants	\$10,000,000	\$0	\$10,000,000	\$15,000,000	\$25,000,000
32n	Out of School Time Learning	\$75,000,000	\$0	\$75,000,000	\$60,000,000	\$135,000,000
32p	Early Learning Partnerships	\$0	\$0	\$0	\$30,000,000	\$30,000,000
32t	Strong Beginnings Preschool Pilot	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
35a(4)	Early Literacy Teacher Coaches	\$42,000,000	\$0	\$42,000,000	\$10,500,000	\$52,500,000
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$40,000,000	\$50,000,000
35e	School Library Study	\$250,000	\$0	\$250,000	(\$250,000)	\$0
35m	Literacy Curriculum Supports	\$70,000,000	\$0	\$70,000,000	\$30,000,000	\$100,000,000
35o	Literacy Essentials	\$0	\$0	\$0	\$6,000,000	\$6,000,000
35p	High-Impact Tutoring	\$0	\$0	\$0	\$100,000,000	\$100,000,000
39a(1)	Federal Grant Funds	\$824,700,000	\$0	\$824,700,000	\$0	\$824,700,000
39a(2)	Other Federal Funding	\$66,415,000	\$0	\$66,415,000	\$0	\$66,415,000
41/22b	Bilingual Education	\$62,732,600	\$0	\$62,732,600	\$3,800,000	\$66,532,600
51a	Special Education - Federal IDEA	\$500,000,000	\$0	\$500,000,000	\$0	\$500,000,000
51a(2)	Special Education Foundations & Sped	\$492,400,000	(\$34,600,000)	\$457,800,000	\$2,700,000	\$495,100,000
51a(6)	Special Ed Rule Change	\$3,200,000	\$0	\$3,200,000	\$0	\$3,200,000
51a(10)	Special Ed Non Sec 52 to ISDs	\$1,600,000	\$300,000	\$1,900,000	\$300,000	\$1,900,000
51c	Special Education Headlee	\$1,107,900,000	(\$52,900,000)	\$1,055,000,000	\$32,800,000	\$1,140,700,000
51d	Special Education - Other Federal	\$83,000,000	\$0	\$83,000,000	\$0	\$83,000,000
51e	Special Education Foundations	\$528,100,000	(\$6,300,000)	\$521,800,000	\$6,900,000	\$535,000,000
51g	Special Education Supports - Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
53a	Court Placed Special Ed FTE	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind	\$1,688,000	\$0	\$1,688,000	\$2,841,400	\$4,529,400
54b	MiMTSS Center	\$0	\$0	\$0	\$1,600,000	\$1,600,000
54d	Early On	\$23,670,700	\$0	\$23,670,700	\$1,450,000	\$25,120,700
56	Special Ed Millage Equalization	\$40,008,100	\$0	\$40,008,100	\$49,200,000	\$89,208,100
56(7)	ISD Special Education Millage Equalization Bonus	\$34,200,000	\$0	\$34,200,000	(\$34,200,000)	\$0
61a	Vocational Education	\$41,733,800	\$0	\$41,733,800	\$2,500,000	\$44,233,800
61b	CTE Middle College Program	\$8,368,000	\$0	\$8,368,000	\$500,000	\$8,868,000
61d	CTE Incentive Payment	\$13,400,000	\$0	\$13,400,000	(\$13,400,000)	\$0
61v	CTE - Pathways to Success	\$70,000,000	\$0	\$70,000,000	(\$70,000,000)	\$0
62	ISD Vocational Ed Millage Reimbursement	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Pre-College K-12 Engineering Program (DAPCEP)	\$900,000	\$0	\$900,000	\$0	\$900,000
67	Michigan College Access Network (MCAN)	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
67f	FAFSA Completion Grants	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
74	Bus Driver Safety	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspection Program	\$1,924,900	\$0	\$1,924,900	\$53,200	\$1,978,100
81	ISD General Operations	\$83,157,700	\$0	\$83,157,700	\$2,100,000	\$85,257,700



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94	AP, IB, CLEP Assessments	\$2,600,000	\$0	\$2,600,000	(\$1,400,000)	\$1,200,000
94a	Center for Educational Performance and Information - State	\$19,364,700	\$0	\$19,364,700	\$183,800	\$19,548,500
94a	Center for Educational Performance and Information - Federal	\$2,193,500	\$0	\$2,193,500	(\$2,000,000)	\$193,500
94e	MERI Partnership	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
97n	Community Violence Intervention Grants	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
98	Michigan Virtual	\$9,800,000	\$0	\$9,800,000	\$0	\$9,800,000
98d	Michigan Learning Channel	\$0	\$0	\$0	\$3,000,000	\$3,000,000
99h	Robotics	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
99h	Robotics for Nonpublic Schools	\$600,000	\$0	\$600,000	\$0	\$600,000
99s	MiSTEM Network Regions	\$0	\$0	\$0	\$8,000,000	\$8,000,000
104	Student Assessments - State	\$37,509,400	\$2,490,600	\$40,000,000	\$6,990,600	\$44,500,000
104	Student Assessments - Federal	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
104h	Benchmark Assessments	\$11,500,000	\$0	\$11,500,000	\$0	\$11,500,000
107	Adult Education	\$32,913,600	\$0	\$32,913,600	\$7,586,400	\$40,500,000
147a(2)	MPSERS Normal Cost Offset	\$336,300,000	\$24,900,000	\$361,200,000	(\$28,800,000)	\$307,500,000
147c	MPSERS UAAL Rate Stabilization Payment	\$1,536,800,000	\$0	\$1,536,800,000	(\$82,100,000)	\$1,454,700,000
147e	MPSERS Transition Costs	\$118,400,000	(\$1,900,000)	\$116,500,000	\$17,800,000	\$136,200,000
152a	Data Collection and Reporting Costs	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
152b	Nonpublic School Reimbursements	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
152c	Tribal Consultation	\$0	\$0	\$0	\$5,000,000	\$5,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$21,288,831,700	(\$176,909,400)	\$21,111,922,300	\$114,588,400	\$21,403,420,100

Section	REVENUE SOURCES	FY 2025-26 YTD	FY 2025-26 GovRec Changes	FY 2025-26 GovRec Total	FY 2026-27 Gov Rec Changes	FY 2026-27 Gov Rec Total
11	Federal Aid	\$2,407,708,500		\$2,407,708,500	(\$2,000,000)	\$2,405,708,500
11	School Aid Fund (SAF)	\$18,366,334,700	(\$176,909,400)	\$18,189,425,300	\$180,404,600	\$18,546,739,300
11	General Fund/General Purpose	\$73,151,100		\$73,151,100	(\$27,816,200)	\$45,334,900
11x	School Consolidation and Infrastructure Fund	\$100,000,000		\$100,000,000	(\$100,000,000)	\$0
22k	School Transportation Fund	\$125,000,000		\$125,000,000	\$0	\$125,000,000
22r	State School Aid Pupil Support Reserve Fund	\$97,037,400		\$97,037,400	\$10,000,000	\$107,037,400
22s	General Pupil Support Reserve Fund	\$600,000		\$600,000	\$0	\$600,000
27d	Educator Fellowship Public Provider Fund	\$30,000,000		\$30,000,000	\$0	\$30,000,000
29	Enrollment Stabilization Fund	\$71,000,000		\$71,000,000	\$54,000,000	\$125,000,000
32e	Great Start Readiness Program Reserve Fund	\$18,000,000		\$18,000,000	\$0	\$18,000,000
TOTAL REVENUE		\$21,288,831,700	(\$176,909,400)	\$21,111,922,300	\$114,588,400	\$21,403,420,100