



Michigan School Business Officials

MDE/MSBO Workshop **Thursday, September 12, 2024 – Live Webinar** **September 5 - 30, 2024 – On Demand**

Live Webinar

8:30 – 8:45 am — Introduction and Overview — *Philip Boone, MDE and Robert Dwan, MSBO*

Get an overview of the event!

8:45 – 9:00 am — “A View from the Top”
— *Dr. Diane Golzynski, MDE*

Hear from top leadership of the department on exciting new initiatives for FY2024-25.

9:00 – 9:30 am — Accounting Updates for 2024-25* — *Christopher May, MDE*
Hear about 1022 updates for the FY2024-25 school year.

9:30 – 9:50 am — MDE Food Service Update — *Melanie Brummeler, MDE*
With pandemic relief waivers ending, learn the program and financial changes for FY2024-25 and what it means to your district's child nutrition programs.

9:50 – 10:45 am — Section 31a Allocation Update* — *Dawn Carmody, Suzanne Grambush, and Stephanie Holmes-Webster, MDE*

Hear the key reminders and updates regarding the FY2024-25 Section 31a legislation, effective on October 1, 2024. Understand the Section 31a intent and purpose, legislative assurances, reminders of the Opportunity Index Bands introduced in the FY2023-24 Section 31a law, and the grants' allowable uses including the FY2024-25 expanded allowable use of funds for eligible districts.

10:45 – 11:30 am — Federal Funding Update* — *Kevin Walters, MDE*

The end is near for the final round of COVID-related funding. Hear about the deadline and extensions, how to wrap up FER, and any liquidation issues.

11:30 am – 12:00 pm — Office of Special Education Financial Update — *John Andrejack and Nicole Licht, MDE*

Understand the impact of IDEA, ARP Funds, MOE, Excess Cost and more on your district special education program.

12:00 – 12:30 pm — Lunch

12:30 – 1:15 pm — State Aid Budget Update — *Philip Boone and Sheryl Kennedy, MDE*

Take a look at changes in the K12 budget for the FY2024-25.

1:15 – 2:00 pm — ORS Update — *Patrick Guysky, Emma Mann, Josey McCloud, and Angela Sanborn, ORS*

Hear the latest from the Office of Retirement Services (ORS). ORS staff will address Section 147 allocations, which are a major part of the FY2024-25 School Aid Fund budget.

2:00 – 2:30 pm — Treasury Update — *Samuel Irrer, Michigan Department of Treasury*

Get an overview of the fiscal health of Michigan school districts. As stimulus funds end, it's important to understand how Treasury provides oversight and how it could impact your district.

2:30 – 2:45 pm — Break

2:45 – 3:15 pm — Stay Relevant with Resources — Philip Boone, MDE and Jason Helsen, MSBO

Get a tour of the MDE website and learn how to find valuable resources including the list of available grants.

3:15 – 4:00 pm — MDE Breakout Rooms

Enter various breakout rooms for further discussion. Visit one or all in the time allocated!

- State Aid and School Finance – *Philip Boone and Christopher May*
- Federal Funding – *Kevin Walters*
- Mental Health Programming – *Scott Hutchins*
- Special Education – *John Andrejack and Nicole Licht*
- Food and Nutritional Services – *Melanie Brummeler*
- Pupil Accounting – *Jessica Beagle and Brian Ciloski*
- ORS – *Patrick Guysky, Emma Mann, Josey McCloud, and Angela Sanborn*
- Michigan Department of Treasury – *Samuel Irrer*
- Sec 31a – *Dawn Carmody, Suzanne Grambush, and Stephanie Holmes-Webster*
- NEXSYS – *Monica Butler*

4:00 pm – Wrap Up — Philip Boone, MDE and Robert Dwan, MSBO

Pre-Recorded Sessions

Indirect Cost Calculation and Application — Jessica Beagle, MDE

Get a clear overview of the indirect cost rate process, emphasizing your role and the most effective actions to optimize your rates. We'll also cover recent changes resulting from the influx of federal funding. Here's what you need to know.

Mental Health Programming Update — Scott Hutchins, MDE

Hear the mental health line items in the most recent state school aid act, eligible recipients, and any other questions related to the funding.

Pupil Accounting Update — Jessica Beagle and Brian Ciloski, MDE

Get up-to-speed on the latest updates in pupil accounting for the FY2024-25 school year and gain insights into what to expect in the year ahead.

NexSys: Get Your Questions Answered — Monica Butler, MDE

Learn how to access the new NexSys and how to navigate the system.

The ABC's of State Funding – Jason Helsen, MSBO

Learn the basics of the different components of school district funding in Michigan.

Available Continuing Education: SCECH: 9.25

CPE: 8.5 Other 2.6 Accounting and Auditing*