

**GSRP Proposed Formula Redesign At 95% Hold Harmless  
Sep-16**

| ISD Code | Intermediate School District (ISD/RESA/ESA)       | 2014 ACS Total 4YO @ 250% Poverty | % of 250% Children Served by Head Start & GSRP | FY2016 MSDS Total Children Reported as Served & Funded by GSRP | FY2016 MSDS Total Children Reported as Served & Funded by GSRP Minus the 2016 MSDS Served & Funded GSRP Head Start Blend | Total Children Served by GSRP and Head Start (does not include overserved) | Prior Year % of Children Served in Part-Day & HS Blend Programming as Reported in MSDS | Prior Year % of Children Served in School-Day Programming as Reported in MSDS | FY2016 Lesser of GSRP Slots Accepted or Served | 95% of FY16 Hold Harmless Slots | Prior Year (FY16) Hold Harmless Amount | 95% of FY16 Hold Harmless Funds (New Hold Harmless Amount) | Funding Difference with 95% Hold Harmless | Number of Children Remaining of ACS Total 4YO @ 250% Poverty Needed to Reach Target Percent | FY2017 CNA Number of Children Requested & Able to Serve | Lesser of # Children Needing Funding to Reach Target % or CNA Request | Additional # of Children Needing Funding to Reach Target Percent | ISD's % of Total Remaining Children Needing Funding | Additional # of Children Receiving Funding Based on % of Prior Year Children Served in Part-Day & HS Blend Programming | Additional % of Children Receiving Funding Based on % of Prior Year Children Served in Part-Day & HS Blend Programming | Additional # of Children Receiving Funding Based on % of Prior Year Children Served in School-Day Programming | Additional % of Children Receiving Funding Based on % of Prior Year Children Served in School-Day Programming | Additional # of Children Receiving Funding | Funds Needed to Serve Additional Children Based on % of Program Option (Part-Day/School-Day) Served in Prior Year | Prorated Additional Allocation Based Available Funds | Total Adjusted Allocation |
|----------|---|-----------------------------------|--|--|--|--|--|---|--|---------------------------------|--|--|---|---|---|---|--|---|--|--|---|---|--|---|--|---------------------------|
| 03000    | Allegan Area Educational Service Agency           | 470                               | 81%  | 299  | 84   | 383  | 33.11%   | 66.89%  | 499  | 474                             | \$1,808,875                            | \$1,718,431  | -\$90,444                                 | -   | 630   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$1,718,431               |
| 04000    | Alpena-Montmorency-Alcona ESD                     | 185                               | 100%   | 217  | 33   | 250  | 40.55%   | 59.45%  | 346  | 329                             | \$1,254,250                            | \$1,191,538  | -\$62,713                                 | -   | 428   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$1,191,538               |
| 08000    | Barry ISD   | 230                               | 70%  | 157  | 5  | 162  | 37.58%   | 62.42%  | 255  | 242                             | \$924,375                              | \$878,156  | -\$46,219                                 | -   | 306   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$878,156                 |
| 09000    | Bay-Arenac ISD                                    | 900                               | 66%  | 542  | 55   | 597  | 15.50%   | 84.50%  | 999  | 949                             | \$3,621,375                            | \$3,440,306  | -\$181,069                                | -   | 1,608   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$3,440,306               |
| 11000    | Berrien RESA                                      | 1,245                             | 74%  | 536  | 386  | 922  | 63.99%   | 36.01%  | 729  | 693                             | \$2,642,625                            | \$2,510,494  | -\$132,131                                | -   | 776   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$2,510,494               |
| 12000    | Branch ISD  | 395                               | 48%  | 138  | 50   | 188  | 60.87%   | 39.13%  | 192  | 192                             | \$696,000                              | \$696,000  | \$0                                       | 237   | 197   | 197   | 9.00%  | 5.48  | 0.44%  | 3.52   | 0.28%   | 9.00  | \$45,391                                   | \$45,391  | \$741,391  |                           |
| 72000    | C.O.O.R. ISD                                      | 380                               | 95%  | 331  | 31   | 362  | 15.11%   | 84.89%  | 612  | 581                             | \$2,218,500                            | \$2,107,575  | -\$110,925                                | -   | 784   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$2,107,575               |
| 13000    | Calhoun ISD                                       | 1,405                             | 71%  | 888  | 112  | 1,000  | 25.90%   | 74.10%  | 1,546  | 1,469                           | \$5,604,250                            | \$5,324,038  | -\$280,213                                | -   | 1,762   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$5,324,038               |
| 15000    | Charlevoix-Emmet ISD                              | 400                               | 78%  | 271  | 39   | 310  | 43.91%   | 56.09%  | 423  | 402                             | \$1,533,375                            | \$1,456,706  | -\$76,669                                 | -   | 745   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$1,456,706               |
| 16000    | Cheb-otsego-Presque Isle ESD                      | 610                               | 44%  | 194  | 75   | 269  | 68.56%   | 31.44%  | 255  | 255                             | \$924,375                              | \$924,375  | \$0                                       | 366   | 330   | 330   | 61.00%   | 41.82   | 3.32%  | 19.18  | 1.52%   | 61.00   | \$290,654                                  | \$290,654   | \$1,215,029  |                           |
| 18000    | Clare-Gladwin Regional Education Service District | 445                               | 69%  | 299  | 10   | 309  | 44.15%   | 55.85%  | 466  | 443                             | \$1,689,250                            | \$1,604,788  | -\$84,463                                 | -   | 466   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$1,604,788               |
| 19000    | Clinton County RESA                               | 230                               | 97%  | 229  | 1  | 223  | 33.78%   | 66.22%  | 369  | 351                             | \$1,337,625                            | \$1,270,744  | -\$66,881                                 | -   | 456   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$1,270,744               |
| 31000    | Copper Country ISD                                | 350                               | 45%  | 136  | 23   | 159  | 83.82%   | 16.18%  | 158  | 158                             | \$572,750                              | \$572,750  | \$0                                       | 210   | 223   | 210   | 51.00%   | 42.75   | 3.40%  | 8.25   | 0.66%   | 51.00   | \$214,781                                  | \$214,781   | \$787,531  |                           |
| 21000    | Delta-Schoolcraft ISD                             | 380                               | 41%  | 125  | 29   | 154  | 64.00%   | 36.00%  | 170  | 170                             | \$616,250                              | \$616,250  | \$0                                       | 228   | 234   | 228   | 74.00%   | 47.36   | 3.76%  | 26.64  | 2.12%   | 74.00   | \$364,820                                  | \$364,820   | \$981,070  |                           |
| 22000    | Dickinson-Iron ISD                                | 210                               | 83%  | 76   | 98   | 174  | 78.95%   | 21.05%  | 92   | 87                              | \$333,500                              | \$316,825  | -\$16,675                                 | -   | 119   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$316,825                 |
| 17000    | Eastern Upper Peninsula ISD                       | 400                               | 82%  | 172  | 156  | 328  | 21.51%   | 78.49%  | 307  | 292                             | \$1,112,875                            | \$1,057,231  | -\$55,644                                 | -   | 381   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$1,057,231               |
| 23000    | Eaton RESA  | 395                               | 81%  | 281  | 39   | 320  | 28.11%   | 71.89%  | 483  | 459                             | \$1,750,875                            | \$1,663,331  | -\$87,544                                 | -   | 697   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$1,663,331               |
| 25000    | Genesee ISD                                       | 3,380                             | 67%  | 2,162  | 97   | 2,259  | 48.75%   | 51.25%  | 3,270  | 3,107                           | \$11,853,750                           | \$11,261,063   | -\$592,688                                | -   | 3,760   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$11,261,063              |
| 27000    | Gogebic-Ontonagon ISD                             | 140                               | 75%  | 48   | 57   | 105  | 33.33%   | 66.67%  | 80   | 76                              | \$290,000                              | \$275,500  | -\$14,500                                 | -   | 121   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$275,500                 |
| 30000    | Hillsdale ISD                                     | 435                               | 58%  | 240  | 13   | 253  | 27.50%   | 72.50%  | 414  | 414                             | \$1,500,750                            | \$1,500,750  | \$0                                       | 261   | 546   | 261   | 8.00%  | 2.20  | 0.17%  | 5.80   | 0.46%   | 8.00  | \$50,025                                   | \$50,025  | \$1,550,775  |                           |
| 32000    | Huron ISD   | 350                               | 39%  | 116  | 21   | 137  | 25.86%   | 74.14%  | 202  | 202                             | \$732,250                              | \$732,250  | \$0                                       | 210   | 354   | 210   | 73.00%   | 18.88   | 1.50%  | 54.12  | 4.30%   | 73.00   | \$460,813                                  | \$460,813   | \$1,193,063  |                           |
| 33000    | Ingham ISD  | 2,480                             | 62%  | 1,256  | 294  | 1,550  | 48.25%   | 51.75%  | 1,906  | 1,906                           | \$6,909,250                            | \$6,909,250  | \$0                                       | -   | 2,220   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$6,909,250               |
| 34000    | Ionia ISD   | 560                               | 58%  | 276  | 50   | 326  | 82.61%   | 17.39%  | 324  | 324                             | \$1,174,500                            | \$1,174,500  | \$0                                       | 336   | 356   | 336   | 10.00%   | 8.26  | 0.66%  | 1.74   | 0.14%   | 10.00   | \$42,554                                   | \$42,554  | \$1,217,054  |                           |
| 35000    | Iosco RESA  | 230                               | 73%  | 131  | 38   | 169  | 38.17%   | 61.83%  | 212  | 201                             | \$768,500                              | \$730,075  | -\$38,425                                 | -   | 239   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$730,075                 |
| 38000    | Jackson ISD                                       | 985                               | 84%  | 728  | 96   | 824  | 44.09%   | 55.91%  | 1,135  | 1,078                           | \$4,114,375                            | \$3,908,656  | -\$205,719                                | -   | 1,183   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$3,908,656               |
| 39000    | Kalamazoo RESA                                    | 1,630                             | 84%  | 1,375  | -  | 1,375  | 47.71%   | 52.29%  | 2,094  | 1,989                           | \$7,590,750                            | \$7,211,213  | -\$379,538                                | -   | 2,477   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$7,211,213               |
| 41000    | Kent ISD  | 4,535                             | 91%  | 3,380  | 749  | 4,129  | 25.86%   | 74.14%  | 5,886  | 5,592                           | \$21,336,750                           | \$20,269,913   | -\$1,066,838                              | -   | 7,884   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$20,269,913              |
| 44000    | Lapeer ISD  | 520                               | 55%  | 227  | 61   | 288  | 39.65%   | 60.35%  | 364  | 364                             | \$1,319,500                            | \$1,319,500  | \$0                                       | 312   | 740   | 312   | 24.00%   | 9.52  | 0.76%  | 14.48  | 1.15%   | 24.00   | \$139,507                                  | \$139,507   | \$1,459,007  |                           |
| 46000    | Lenawee ISD                                       | 690                               | 70%  | 324  | 156  | 480  | 23.77%   | 76.23%  | 571  | 542                             | \$2,069,875                            | \$1,966,381  | -\$103,494                                | -   | 759   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$1,966,381               |
| 14000    | Lewis Cass ISD                                    | 335                               | 76%  | 157  | 96   | 253  | 56.05%   | 43.95%  | 226  | 215                             | \$819,250                              | \$778,288  | -\$40,963                                 | -   | 240   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$778,288                 |
| 47000    | Livingston ESA                                    | 565                               | 66%  | 374  | -  | 374  | 25.67%   | 74.33%  | 652  | 619                             | \$2,363,500                            | \$2,245,325  | -\$118,175                                | -   | 856   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$2,245,325               |
| 50000    | Macomb ISD  | 5,065                             | 51%  | 2,243  | 353  | 2,596  | 56.62%   | 43.38%  | 3,216  | 3,216                           | \$11,658,000                           | \$11,658,000   | \$0                                       | 3,039   | 4,280   | 3,039   | 443.00%  | 250.83  | 19.92%   | 192.17   | 15.26%  | 443.00  | \$2,302,494                                | \$2,302,494   | \$13,960,494   |                           |
| 52000    | Marquette-Alger RESA                              | 335                               | 72%  | 94   | 146  | 240  | 48.94%   | 51.06%  | 142  | 135                             | \$514,750                              | \$489,013  | -\$25,738                                 | -   | 169   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$489,013                 |
| 54000    | Mecosta-Osceola ISD                               | 560                               | 53%  | 284  | 14   | 298  | 60.92%   | 39.08%  | 395  | 395                             | \$1,431,875                            | \$1,431,875  | \$0                                       | 336   | 453   | 336   | 38.00%   | 23.15   | 1.84%  | 14.85  | 1.18%   | 38.00   | \$191,589                                  | \$191,589   | \$1,623,464  |                           |
| 55000    | Menominee ISD                                     | 130                               | 70%  | 83   | 8  | 91   | 83.13%   | 16.87%  | 97   | 92                              | \$351,625                              | \$334,044  | -\$17,581                                 | -   | 122   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$334,044                 |
| 56000    | Midland County Educational Service Agency         | 2,700                             | 72%  | 1,735  | 202  | 1,937  | 43.86%   | 56.14%  | 2,709  | 2,574                           | \$9,820,125                            | \$9,329,119  | -\$491,006                                | -   | 846   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$9,329,119               |
| 58000    | Monroe ISD  | 785                               | 63%  | 433  | 62   | 495  | 41.57%   | 58.43%  | 686  | 686                             | \$2,486,750                            | \$2,486,750  | \$0                                       | -   | 784   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$2,486,750               |
| 59000    | Montcalm Area ISD                                 | 660                               | 77%  | 376  | 131  | 507  | 31.38%   | 68.62%  | 634  | 602                             | \$2,298,250                            | \$2,183,338  | -\$114,913                                | -   | 679   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$2,183,338               |
| 61000    | Muskegon Area ISD                                 | 1,450                             | 83%  | 873  | 326  | 1,199  | 26.12%   | 73.88%  | 1,518  | 1,442                           | \$5,502,750                            | \$5,227,613  | -\$275,138                                | -   | 1,636   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$5,227,613               |
| 62000    | Newaygo County RESA                               | 540                               | 79%  | 360  | 65   | 425  | 0.00%  | 100.00%   | 719  | 683                             | \$2,606,375                            | \$2,476,056  | -\$130,319                                | -   | 804   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$2,476,056               |
| 63000    | Oakland Schools                                   | 4,985                             | 67%  | 3,134  | 218  | 3,352  | 15.03%   | 84.97%  | 5,797  | 5,507                           | \$21,014,125                           | \$19,963,419   | -\$1,050,706                              | -   | 7,401   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$19,963,419              |
| 70000    | Ottawa Area ISD                                   | 2,145                             | 52%  | 892  | 1,106  | 1,106  | 40.36%   | 59.64%  | 1,424  | 1,424                           | \$5,162,000                            | \$5,162,000  | \$0                                       | 1,287   | 1,540   | 1,287   | 182.00%  | 73.45   | 5.83%  | 108.55   | 8.62%   | 182.00  | \$1,053,233                                | \$1,053,233   | \$6,215,233  |                           |
| 76000    | Saukier ISD                                       | 320                               | 79%  | 225  | 28   | 253  | 21.33%   | 78.67%  | 402  | 382                             | \$1,457,250                            | \$1,384,388  | -\$72,863                                 | -   | 549   | -   | -  | 0.00%   | -  | 0.00%  | -   | 0.00%   | -  | \$0   | \$0  | \$1,384,388               |
| 78000    | Shiawassee Regional ESD                           | 505                               | 91%  | 404  | 55   | 459  | 53.71%   | 46.29%  | 591  | 561                             | \$2,142,375                            | \$2,035,256  | -\$107,119                                | -   | 746   | -   | -  | 0.00%   | -  | 0.0  |   |   |  |   |  |                           |