GSRP Proposed Formula Redesign
Sep-16

Intermediate School District (ISD/RESA/ESA)	2014 ACS Total 4YO @ 250% Poverty	% of 250% Children Served by Head Start & GSRP	FY16 MSDS Total **Children** Reported as Served & Funded by GSRP	FY16 Number of **Children** Reported as Served by Head Start Minus the 2016 MSDS Served & Funded GSRP Head Start Blend	Total **Children** Served by GSRP and Head Start (does not include overserved)	Prior Year % of **Children** Served in Part-Day & HS Blend Programming as Reported in MSDS	Prior Year % of **Children** Served in School-Day Programming as Reported in MSDS	FY16 Lesser of GSRP **Slots** Accepted or Served	Prior Year Funds Received Calculated on GSRP **Slots** (Hold Harmless)	Number of **Children** Remaining of ACS Total 4YO @ 250% Poverty Needed to Reach Target Percent	FY17 CNAA Number of **Children** Requested & Able to Serve	Lesser of # **Children** Needing Funding to Reach Target % or CNAA Request	Additional # of **Children** Needing Funding to Reach Target Percent (60%)	ISD's % of Total Remaining **Children** Needing Funding	Additional # of **Children** Receiving Funding Based on % of Prior Year **Children** Served in Part-Day & HS Blend Programming	Additional % of **Children** Receiving Funding Based on % of Prior Year **Children** Served in Part-Day & HS Blend Programming	Additional # of **Children** Receiving Funding Based on % of Prior Year **Children** Served in School-Day Programming	Additional % of **Children** Receiving Funding Based on % of Prior Year **Children** Served in School-Day Programming	Additional # of **Children** Receiving Funding	Funds Needed to Serve Additional **Children** Based on % of Program Option (Part-Day/School-Day) Served in Prior Year	Prorated Additional Allocation Based Available Funds	**Total Adjusted Allocation**
Allegan Area Educational Service Agency	470	81%	299	84	383	33.11%	66.89%	499	$1,808,875	-	630	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$1,808,875**
Alpena-Montmorency-Alcona ESD	185	100%	217	33	250	40.55%	59.45%	346	$1,254,250	-	428	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$1,254,250**
Barry ISD	230	70%	157	5	162	37.58%	62.42%	255	$924,375	-	306	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$924,375**
Bay-Arenac ISD	900	66%	542	55	597	15.50%	84.50%	999	$3,621,375	-	1,608	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$3,621,375**
Berrien RESA	1,245	74%	536	386	922	63.99%	36.01%	729	$2,642,625	-	776	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,642,625**
Branch ISD	395	48%	138	50	188	60.87%	39.13%	192	$696,000	237	197	197	9.00	0.71%	5.48	0.44%	3.52	0.28%	9.00	$45,391	$10,618	**$706,618**
C.O.O.R. ISD	380	95%	331	31	362	15.11%	84.89%	612	$2,218,500	-	784	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,218,500**
Calhoun ISD	1,405	71%	888	112	1,000	25.90%	74.10%	1,546	$5,604,250	-	1,762	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$5,604,250**
Charlevoix-Emmet ISD	400	78%	271	39	310	43.91%	56.09%	423	$1,533,375	-	745	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$1,533,375**
Cheb-Otsego-Presque Isle ESD	610	44%	194	75	269	68.56%	31.44%	255	$924,375	366	330	330	61.00	4.85%	41.82	3.32%	19.18	1.52%	61.00	$290,654	$67,988	**$992,363**
Clare-Gladwin Regional Education Service District	445	69%	299	10	309	44.15%	55.85%	466	$1,689,250	-	466	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$1,689,250**
Clinton County RESA	230	97%	222	1	223	33.78%	66.22%	369	$1,337,625	-	456	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$1,337,625**
Copper Country ISD	350	45%	136	23	159	83.82%	16.18%	158	$572,750	210	223	210	51.00	4.05%	42.75	3.40%	8.25	0.66%	51.00	$214,781	$50,240	**$622,990**
Delta-Schoolcraft ISD	380	41%	125	29	154	64.00%	36.00%	170	$616,250	228	234	228	74.00	5.88%	47.36	3.76%	26.64	2.12%	74.00	$364,820	$85,337	**$701,587**
Dickinson-Iron ISD	210	83%	76	98	174	78.95%	21.05%	92	$333,500	-	119	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$333,500**
Eastern Upper Peninsula ISD	400	82%	172	156	328	21.51%	78.49%	307	$1,112,875	-	381	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$1,112,875**
Eaton RESA	395	81%	281	39	320	28.11%	71.89%	483	$1,750,875	-	697	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$1,750,875**
Genesee ISD	3,380	67%	2,162	97	2,259	48.75%	51.25%	3,270	$11,853,750	-	3,760	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$11,853,750**
Gogebic-Ontonagon ISD	140	75%	48	57	105	33.33%	66.67%	80	$290,000	-	121	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$290,000**
Hillsdale ISD	435	58%	240	13	253	27.50%	72.50%	414	$1,500,750	261	546	261	8.00	0.64%	2.20	0.17%	5.80	0.46%	8.00	$50,025	$11,702	**$1,512,452**
Huron ISD	350	39%	116	21	137	25.86%	74.14%	202	$732,250	210	354	210	73.00	5.80%	18.88	1.50%	54.12	4.30%	73.00	$460,813	$107,791	**$840,041**
Ingham ISD	2,490	62%	1,256	294	1,550	48.25%	51.75%	1,906	$6,909,250	-	2,220	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$6,909,250**
Ionia ISD	560	58%	276	50	326	82.61%	17.39%	324	$1,174,500	336	356	336	10.00	0.79%	8.26	0.66%	1.74	0.14%	10.00	$42,554	$9,954	**$1,184,454**
Iosco RESA	230	73%	131	38	169	38.17%	61.83%	212	$768,500	-	239	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$768,500**
Jackson ISD	985	84%	728	96	824	44.09%	55.91%	1,135	$4,114,375	-	1,183	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$4,114,375**
Kalamazoo RESA	1,630	84%	1,375	-	1,375	47.71%	52.29%	2,094	$7,590,750	-	2,477	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$7,590,750**
Kent ISD	4,535	91%	3,380	749	4,129	25.86%	74.14%	5,886	$21,336,750	-	7,884	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$21,336,750**
Lapeer ISD	520	55%	227	61	288	39.65%	60.35%	364	$1,319,500	312	740	312	24.00	1.91%	9.52	0.76%	14.48	1.15%	24.00	$139,507	$32,633	**$1,352,133**
Lenawee ISD	690	70%	324	156	480	23.77%	76.23%	571	$2,069,875	-	759	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,069,875**
Lewis Cass ISD	335	76%	157	96	253	56.05%	43.95%	226	$819,250	-	240	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$819,250**
Livingston ESA	565	66%	374	-	374	25.67%	74.33%	652	$2,363,500	-	856	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,363,500**
Macomb ISD	5,065	51%	2,243	353	2,596	56.62%	43.38%	3,216	$11,658,000	3,039	4,280	3,039	443.00	35.19%	250.83	19.92%	192.17	15.26%	443.00	$2,302,494	$538,587	**$12,196,587**
Marquette-Alger RESA	335	72%	94	146	240	48.94%	51.06%	142	$514,750	-	169	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$514,750**
Mecosta-Osceola ISD	560	53%	284	14	298	60.92%	39.08%	395	$1,431,875	336	453	336	38.00	3.02%	23.15	1.84%	14.85	1.18%	38.00	$191,589	$44,815	**$1,476,690**
Menominee ISD	130	70%	83	8	91	83.13%	16.87%	97	$351,625	-	122	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$351,625**
Midland County Educational Service Agency	2,700	72%	1,735	202	1,937	43.86%	56.14%	2,709	$9,820,125	-	846	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$9,820,125**
Monroe ISD	785	63%	433	62	495	41.57%	58.43%	686	$2,486,750	-	784	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,486,750**
Montcalm Area ISD	660	77%	376	131	507	31.38%	68.62%	634	$2,298,250	-	679	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,298,250**
Muskegon Area ISD	1,450	83%	873	326	1,199	26.12%	73.88%	1,518	$5,502,750	-	1,636	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$5,502,750**
Newaygo County RESA	540	79%	360	65	425	0.00%	100.00%	719	$2,606,375	-	804	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,606,375**
Oakland Schools	4,985	67%	3,134	218	3,352	15.03%	84.97%	5,797	$21,014,125	-	7,401	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$21,014,125**
Ottawa Area ISD	2,145	52%	892	213	1,105	40.36%	59.64%	1,424	$5,162,000	1,287	1,540	1,287	182.00	14.46%	73.45	5.83%	108.55	8.62%	182.00	$1,053,233	$246,367	**$5,408,367**
Sanilac ISD	320	79%	225	28	253	21.33%	78.67%	402	$1,457,250	-	549	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$1,457,250**
Shiawassee Regional ESD	505	91%	404	55	459	53.71%	46.29%	591	$2,142,375	-	746	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,142,375**
St. Clair County RESA	1,045	58%	517	86	603	17.79%	82.21%	942	$3,414,750	627	1,070	627	24.00	1.91%	4.27	0.34%	19.73	1.57%	24.00	$158,518	$37,080	**$3,451,830**
St. Joseph County ISD	525	88%	445	16	461	33.93%	66.07%	739	$2,678,875	-	1,017	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,678,875**
Traverse Bay Area ISD	940	68%	604	33	637	13.91%	86.09%	1,124	$4,074,500	-	1,432	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$4,074,500**
Tuscola ISD	390	84%	286	42	328	38.81%	61.19%	461	$1,671,125	-	640	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$1,671,125**
Van Buren ISD	765	71%	333	208	541	7.81%	92.19%	640	$2,320,000	-	682	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,320,000**
Washtenaw ISD	1,715	54%	891	41	932	42.42%	57.58%	1,404	$5,089,500	1,029	2,541	1,029	97.00	7.70%	41.15	3.27%	55.85	4.44%	97.00	$554,076	$129,606	**$5,219,106**
Wayne RESA	16,615	59%	7,666	2,138	9,804	14.86%	85.14%	14,193	$51,449,625	9,969	14,200	9,969	165.00	13.11%	24.52	1.95%	140.48	11.16%	165.00	$1,107,382	$259,033	**$51,708,658**
West Shore Educational Service District	500	82%	321	91	412	0.00%	100.00%	642	$2,327,250	-	726	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,327,250**
Wexford-Missaukee ISD	605	73%	329	113	442	31.91%	68.09%	553	$2,004,625	-	711	-	-	0.00%	-	0.00%	-	0.00%	-	$0	$0	**$2,004,625**
TOTAL	68,755		38,206	7,543	45,749			64,265	$232,960,625	18,447	74,905	18,371	1,259.00	100%	593.63	0.47	665.37	0.53	1,259.00	$6,975,837	$1,631,750	**$234,592,375**
Balance Remaining																						**$0**